

Minutes of the

QUAD CITIES, IOWA-ILLINOIS METROPOLITAN PLANNING AREA TRANSPORTATION POLICY COMMITTEE

Tuesday, February 28, 2023, 10:00 a.m.
Scott County Administrative Center, Room 605
600 W. 4th Street
Davenport, Iowa

MEMBERS PRESENT

| | |
|------------------------|---|
| Doug DeLille | Illinois DOT – Springfield |
| Jean Dickson | Scott County Board of Supervisors |
| Rick Dunn | Alderman, City of Davenport |
| Reggie Freeman | Mayor, City of East Moline |
| Bob Gallagher | Mayor, City of Bettendorf |
| Dennis Gerard | Mayor, City of LeClaire |
| Mike Matson | Mayor, City of Davenport |
| Sam Shea | Iowa Department of Transportation, District 6 |
| Berlinda Tyler-Jamison | Chair, MetroLINK Board |

OTHERS PRESENT

| | |
|-------------------|-------------------------------|
| Brian Ballard | City of Riverdale, Operations |
| Nithin Kalakuntla | Bi-State Regional Commission |
| Gena McCullough | Bi-State Regional Commission |
| Bryan Schmid | Bi-State Regional Commission |

1. Approval of Minutes of the January 24, 2023 Transportation Policy Committee (TTC) Meeting. Mayor Matson requested a motion for approval of the January 24, 2023 minutes of the Transportation Policy Committee. Ms. Dickson motioned to approve the minutes as written. Mr. Dunn seconded, and the motion carried.
2. Update on I-74 Mississippi River Corridor Reconstruction. An I-74 Team Representative was unable to attend. Ms. McCullough conveyed the following provided by the team:
 - One-third of the steel trusses have been removed from the old bridge.
 - Contractors are working on the old bridge in the slough and the Bettendorf viaduct.
 - Explosives may be used to bring down the old towers.
 - Landscaping contracts will start this year.
 - The trail elevator in Bettendorf will not be included in lettings this year as the costs have increased drastically.
 - The I-74 River Bridge project has earned five awards to-date.
3. Consideration of Revisions to FFY2023-2026 Transportation Improvement Program. Ms. McCullough directed the Committee to the agenda packet to the amendments submitted by Bi-State Regional Commission (1), the Village of Coal Valley (1), Bettendorf Transit (4), and MetroLINK (16). Requests for amendments included: TP-23-04 as a new project receiving federal Safe Streets and Roads for All (SS4A) funding; shifting federal funding sources for CV-23-01 from CRRSAA to STBG; as well as 20 amendments for transit-related projects. Mayor Gallagher motioned to approve these requests for amendment of the FFY2023-2026 TIP. Mr. Dunn seconded the motion, and it carried. Ms. McCullough also noted two administrative modifications including RI-23-01 that shifted STBG funds to the Coal Valley project in exchange for CRRSAA funds, and MO-23-02 that moved to advanced construction. A copy of the TIP amendments and administrative modifications approved at the meeting are attached at the end of the minutes.
4. Review of Bi-State Region Transit Development Plan & Next Steps. Mr. Schmid reviewed the status of the Bi-State Region Transit Development Plan (TDP) as the full draft document is posted for review on the Bi-State website. He presented the results of the two surveys that were disseminated, as well as the findings of the Transit Accessibility Analysis. Respondents to the agency survey, which was made up of human service agencies in the

six-county Greater Bi-State Region, indicated a large unmet need for transportation services. A broad collection of groups was seen as having unmet needs regarding transportation. Likewise, the agencies' clients need transportation for a wide variety of purposes, including medical trips and social service appointments. Survey results from the general public indicated medical trips as the most common type of trip for which the respondents needed transportation, followed by shopping and social trips. Most respondents indicated they typically drive or ride in a household member's vehicle as their current mode of travel.

The Transit Accessibility Analysis, formerly called the Grey Areas Analysis, was introduced in this TDP update. Its goal was to find areas and populations that are and are not served well by existing transit options. Bi-State staff conducted the GIS-based analysis of the whole transit network. Data came from transit systems, communities, the U.S. Census, and ESRI indices. Staff created a Composite Needs Index to indicate a level of transit need throughout the region, which weighed three variables equally to provide a visual indication of where transit may be needed more than others. This index was used in concert with a transit network analysis depicting a 5-minute walkshed around transit bus stops. The number of buses serving a single point stands as a function of transit accessibility. According to the analysis, 8.8% of the urbanized area population lives within the highest tier of transit availability and accessibility, which represents an average of 5.5 or more buses per hour. Another 14% of the urbanized area population resides in the next-highest tier, which sees an average of 3.2 buses per hour.

The TDP will be able to be reviewed through March, and is available for download on the Bi-State website. The Iowa and Illinois Departments of Transportation will provide comments before adoption by the Transportation Policy Committee.

5. Notice and Presentation of Iowa Quad Cities Pavement Management Data Collection Option for FY 2023 Set-Aside of Surface Transportation Block Grant (STBG) Funds. Ms. McCullough discussed the IA DOT's pavement condition data collection program. The program is used by municipal public works staffs throughout the region to help determine prioritization of roadway resurfacing projects. The Iowa Bi-State Region has utilized STBG funding to fund data collection on federally classified roads on that side of the river. In FY2023, the IA DOT will be collecting data for areas on request and require funding either from the local agency or the MPO area. In 2019, the Policy Committee, through a resolution, committed up to \$77,000 in STBG funds, and it was reflected in the TIP. There was no objection by the Transportation Policy Committee to continue this process in future years as a set-aside of STBG funds for the Iowa Quad Cities.
6. Report on Transportation Workforce and Labor Plans for Federal Discretionary Grants. Ms. McCullough noted that Bi-State staff had met with a group representing trades unions. The group provided the information included in members' agenda packets, and noted that federal discretionary grants receive a bonus to their secondary scores if they include labor plans. The group shared that the Quad Cities Region is characterized as a labor dense market, and would provide letters of support for communities applying for federal grants that include labor plans.
7. Public Comments. There were no public comments.
8. Other Business. Ms. McCullough noted that public comments on a potential U.S. EPA rule change regarding fine particulate matter (P.M. 2.5) and ambient air quality standards are due March 28, 2023. In addition to the items noted below, applications for Illinois Statewide Planning and Research (SPR) funds are due March 30.
 - *USDOT Key Notices of Funding Opportunity* <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>
 - i. *USDOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – deadline 2/28/23*
 - ii. *FTA Bus and Bus Facilities, & Low-No Emission Vehicles Grants – deadline 4/13/23*
9. Adjournment. Mr. Dunn motioned to adjourn, seconded by Mayor Gerard. The meeting adjourned at 12:30 p.m.

February 28, 2023 - Transportation Policy Committee –
FFY2023-2026 Transportation Improvement Program

| AMENDMENTS - COMMITTEE ACTION REQUIRED | | | | | | | | | | | | | |
|--|-----------------------|--------------------|------------------------|----------------------------|------------|----------------------|----------------|-----------------------------|-------------|--------------|-------------|--------------|---|
| PROJECT NUMBER | Year Programmed (FFY) | PROJECT ROUTE | PROJECT LOCATION | PROJECT DESCRIPTION | PLAN JUST. | TOTAL ESTIMATED COST | FEDERAL SHARE* | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | NOTES |
| ROADWAY/TRAIL/OTHER | | | | | | | | | | | | | |
| Bi-State Regional Commission | | | | | | | | | | | | | |
| TP-23-04 | 2023 | N/A | Quad Cities MPA | Traffic Safety Action Plan | PL | \$200,000 | \$160,000 | SS4A | \$0 | | \$40,000 | LOC | |
| Village of Coal Valley | | | | | | | | | | | | | |
| CV-23-01 | 2023 | 1st St | (E. 1st Ave. - US 150) | Resurfacing | MAINT | \$1,074,044 | \$859,235 | STBG/HIP- CRRSAA | \$0 | | \$214,809 | CTY | Technical Correction, Approved HIP- CRRSAA 6/22/21; Remove CRRSAA Funds, shift to Rock Island and utilize Rock Island's portion of STBG funds |
| TRANSIT | | | | | | | | | | | | | |
| Bettendorf Transit | | | | | | | | | | | | | |
| BT-23-01 | 2023 | Transit Operations | O | \$844,132 | \$581,102 | 5307 | \$96,315 | STA | \$166,715 | LOC | 985 | | Change in federal share from \$336,851 >30% |
| BT-23-03 | 2023 | ADA Paratransit | O | \$272,924 | \$50,413 | 5307 | \$151,948 | STA | \$17,667 | LOC | 3787 | | Change in FTA 5307 share from \$36,206 >30%; FTA 5309 Admin. Mod. From \$52,127 |
| | | | | | \$52,896 | 5310 | | | | | | | |

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| BT-23-05 | 2023 | ADP Software | C | \$10,000 | \$8,000 | 5307 | \$0 | | \$2,000 | LOC | 5657 | | Change in federal share from \$14,362 >30% |
| BT-23-06 | 2023 | ADP Hardware | C | \$20,000 | \$16,000 | 5307 | \$0 | | \$4,000 | LOC | 10209 | | Change in federal share from \$4,080 >30% |
| MetroLINK | | | | | | | | | | | | | |
| ML-21-07 | 2023 | Replace 2 LD buses and 2 mini-vans | C | \$420,000 | \$401,199 | 5307/5339 | \$81,498 | TDC | \$18,801 | LOC | | | Change in scope. Replaces #960 & #1032, plus expansion micro transit. >30% change in federal share from \$219,200 5310 to 5307/5339 |
| ML-23-03 | 2023 | Transit Enhancements | C | \$100,000 | \$100,000 | 5307 | \$25,000 | TDC | \$0 | LOC | | | Change in federal share >30% from \$40,000 |
| ML-23-05 | 2023 | ADP Hardware | C | \$50,000 | \$50,000 | 5307 | \$12,500 | TDC | \$0 | LOC | | | Change in federal share >30% from \$9,600 |
| ML-23-06 | 2023 | ADP Software | C | \$300,000 | \$300,000 | 5307 | \$75,000 | TDC | \$0 | LOC | | | Change in federal share >30% from \$8,000 |

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|--|-----------------------|---|------------------|---------------------|-------------|-------------------------------|----------------|----------------|-------------|--------------|-------------|--------------|---|
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| ML-23-07 | 2023 | Shelters & Shelter Repairs | C | \$100,000 | \$100,000 | 5307 | \$25,000 | TDC | \$0 | LOC | | | Change in federal share >30% from \$16,000 |
| ML-23-08 | 2023 | Replace (1) 30-40' Buses | C | \$1,000,000 | \$0 | | \$1,000,000 | Rebuild 3 | \$0 | LOC | | | Change in federal share >30% from \$600,000 |
| ML-23-14 | 2023 | Solar Pannel Expansion | | \$2,000,000 | \$2,000,000 | 5339/Low-No/Bus&BusFacil/5307 | \$0 | Rebuild 3 | \$0 | LOC | | | New Project |
| ML-23-15 | 2023 | Bike Share | C | \$500,000 | \$500,000 | 5307 | \$125,000 | TDC | \$0 | LOC | | | New Project |
| ML-23-16 | 2023 | Engineering | P | \$100,000 | \$100,000 | 5307 | \$25,000 | TDC | \$0 | LOC | | | New Project |
| ML-23-17 | 2023 | Professional Services & Planning | P | \$115,000 | \$115,000 | 5307 | \$28,750 | TDC | \$0 | LOC | | | New Project |
| ML-23-18 | 2023 | Ferryboat Terminal Construction | C | \$400,000 | \$400,000 | 5337 | \$100,000 | TDC | \$0 | LOC | | | New Project |
| ML-23-19 | 2023 | Ferryboat Terminal Maintenance & Repairs | C | \$150,000 | \$150,000 | 5337 | \$37,500 | TDC | \$0 | LOC | | | New Project |
| ML-23-20 | 2023 | Ferryboat & Trailer Trailer Maintenance & Repairs | C | \$21,041 | \$21,041 | 5337 | \$5,260 | TDC | \$0 | LOC | | | New Project |
| ML-23-21 | 2023 | Ferryboat Trailer Replacements | C | \$60,000 | \$60,000 | 5337 | \$15,000 | TDC | -\$15,000 | LOC | | | New Project |
| ML-23-22 | 2023 | Electric Chargers | C | \$600,000 | \$0 | | \$600,000 | Rebuild 3 | \$0 | LOC | | | New Project |
| ML-23-23 | 2023 | East Pointe Renovations | C | \$1,750,000 | \$0 | | \$1,750,000 | Rebuild 3 | \$0 | LOC | | | New Project |

ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED

| PROJECT NUMBER | Year Programmed (FFY) | PROJECT ROUTE | PROJECT LOCATION | PROJECT DESCRIPTION | PLAN JUST. | TOTAL ESTIMATED COST | FEDERAL SHARE* | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | NOTES |
|----------------------------|-----------------------------|-----------------------------|---------------------------|------------------------|---------------|----------------------------|---------------------------|-------------------------|----------------|-----------------|----------------|-----------------|---|
| ROADWAY/TRAIL/OTHER | | | | | | | | | | | | | |
| <u>City of Rock Island</u> | | | | | | | | | | | | | |
| RI-23-01 | 2023 | 30th St | 5th Ave to 18th Ave | Resurfacing | L RTP | \$2,300,000 | \$1,652,690/ \$234,138 | STBG/ HIP- CRRSAA | \$0 | | \$413,172 | CTY | Technical Correction, Approved HIP- CRRSAA 6/22/21; Shift CRRSAA Funds from Coal Valley and decrease STBG portion/shift to Coal Valley |
| <u>City of Moline</u> | | | | | | | | | | | | | |
| MO-23-02 | 2023 | Ave of the Cities | 34th - 41st Streets | Resurfacing | L RTP | \$636,000 | \$413,564/ \$119,045 | STBG/ HIP- CRRSAA | \$0 | | \$127,200 | MFT | Advanced Construction 2/6/23 |
| TRANSIT | | | | | | | | | | | | | |
| <u>MetroLINK</u> | | | | | | | | | | | | | |
| ML-20-24 | 2023 | OMC Expansion | C | \$2,000,000 | | | \$2,000,000 | Rebuild IL | \$0 | | | | State Award |
| ML-22-12 | 2023 | Replace (5) 30-40' Buses | C | \$5,000,000 | | | \$5,000,000 | Rebuild IL | \$0 | | | | State Award |