

SUMMARY OF TRANSPORTATION PLANNING FUNDING IN FY2024 – REVISION MARCH 2024

	MPO				TRANSIT	OTHER FEDERAL	STATE/ LOCAL/ OTHER	TOTAL	TOTAL EMPLOYEE HOURS [†]
	IL DOT (FY23) PL/FTA	IL DOT (FY24) PL/FTA	IA DOT PL*	IA FTA 5305d	FTA 5307				
1.0 Program Support and Administration (5%)	\$10,250	\$26,672	\$18,244	\$3,846	\$0	\$0	\$14,753	\$73,765	686
2.0 General Dev. and Comprehensive Planning (20%)	\$41,000	\$106,689	\$72,975	\$15,382	\$0	\$0	\$59,012	\$295,058	3893
3.0 Long Range Transportation Planning (37%)	\$75,850	\$187,375	\$120,003	\$28,457	\$0	\$0	\$102,921	\$514,606	TBD
4.0 Short Range Transportation Planning (38%)	\$77,900	\$202,709	\$138,652	\$29,226	\$0	\$0	\$112,122	\$560,609	7710
5.0 Complete Streets 2.5% Set-Aside at 100%	\$0	\$7,420	\$7,514	\$0	\$0	\$0	\$3,734	\$18,668	255
Bi-State Region Freight Plan Addendum - Data Updates c/o FY23 (Remaining Amount) & FY24	\$30,000	\$10,000	\$60,000	\$0	\$0	\$0	\$25,000	\$125,000	-
Regional Aerial Photography Mapping Technical Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	-
Quad Cities Traffic Safety Summit - c/o FY23	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	-
Andalusia Rd./Indian Bluff Road Corridor Study (Thru 10/31/24)	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000	-
Quad Cities, Kewanee & Muscatine Traffic Safety Action Plan	\$0	\$0	\$0	\$0	\$0	\$160,000	\$40,000	\$200,000	-
MREIWI Web-Based Database & Mapping (Year 3 and Remaining Funds) of \$60,000 original grant - Extension to 9/30/23	\$0	\$0	\$0	\$0	\$0	\$11,000	\$2,750	\$13,750	-
City of Bettendorf - Bettendorf Transit	\$0	\$0	\$0	\$0	\$27,976	\$0	\$6,994	\$34,970	-
City of Davenport - CitiBus Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Rock Island Co. Metropolitan Mass Transit District- MetroLINK	\$0	\$0	\$0	\$0	\$100,000	\$0	\$25,000	\$125,000	-
TOTAL FY 2024	\$235,000	\$540,865	\$417,388	\$76,911	\$127,976	\$331,000	\$502,286	\$2,231,426	TBD

** Uses Iowa carryover (c/o) funds: \$494,299 (\$76,822 5305d + \$89 5303d c/o + \$169,870 IAPL c/o + \$247,518 IAPL target utilized of \$547,347 total available)

IA DOT PL or FHWA Metropolitan Planning (PL) program funding is transferred to FTA 5305d program funding in a consolidated application. ** Carryover into FY2023, only the remaining balance of unspent funding through agreements will be available for FY2024.)

*** May use Transit Development Credits in lieu of local match

† Note: Employee hours based on 1,800 hours per fiscal year

**FY2024 MPO TRANSPORTATION PLANNING PROGRAM
OBJECT CLASS BUDGET – REVISION MARCH 2024
PL and 5305d Funds Only**

Federal/Non-Federal Share	ILDOT PL/FTA CS Set- Aside (80%)	IADOT PL* CS Set- Aside (80%)	ILDOT (FY23) PL/FTA Carryover Thru 12/23 80%	ILDOT (FY24) PL/FTA 80%	IADOT PL* 80%	IA FTA 5305d 80%	LOCAL/ OTHER** 20%	TOTAL 100%
Personnel (Direct)	\$3,467	\$3,511	\$95,550	\$235,377	\$155,682	\$35,056	\$132,161	\$660,804
Fringe Benefits (52%)	\$1,803	\$1,826	\$49,686	\$122,396	\$80,955	\$18,229	\$68,724	\$343,619
Indirect Costs (40.8%)	\$2,150	\$2,177	\$59,256	\$145,972	\$96,548	\$21,741	\$81,961	\$409,805
Printing Costs	\$0	\$0	\$508	\$750	\$750	\$100	\$527	\$2,635
Training/Travel	\$0	\$0	\$0	\$6,280	\$4,316	\$67	\$2,666	\$13,329
Meetings	\$0	\$0	\$0	\$800	\$825	\$500	\$531	\$2,656
Direct Other Costs	\$0	\$0	\$30,000	\$11,870	\$55,798	\$1,218	\$24,722	\$123,608
-Consultant Services	\$0	\$0	\$30,000	\$10,000	\$60,000	\$0	\$25,000	\$125,000
-Equipment/Technology	\$0	\$0	\$0	\$1,870	\$798	\$168	\$709	\$3,545
-Data Tools Maintenance, Memberships & Subscriptions	\$0	\$0	\$0	\$10,000	\$10,000	\$1,050	\$5,263	\$26,313
Total	\$7,420	\$7,514	\$235,000	\$533,445	\$409,874	\$76,911	\$317,542	\$1,587,706

* Uses Iowa carryover (c/o) funds: \$494,299 (\$76,822 5305d + \$89 5303d c/o + \$169,870 IAPL c/o + \$247,518 IAPL target utilized with CS) of \$547,347 total available. In Iowa, FHWA Metropolitan Planning (PL) program funding is transferred to FTA 5305d program funding in a consolidated planning grant application.

** Uses local funds and State of Illinois funds for match. Illinois matching funds total \$135,216 in FY2024 with \$133,361 utilized and an estimated \$58,750 carried forward from FY2023.