QUAD CITIES ENTERPRISE ZONE APPLICATION: DECEMBER , 2016

INTRODUCTION

The Illinois Enterprise Zone Act, 20 ILCS 655/1, *et seq.* (the "Act"), took effect December 7, 1982, and was amended effective in 2012 and 2013. The purpose of the Act is to stimulate business, industrial growth, neighborhood revitalization, and retention in depressed areas by means of relaxed government controls and tax incentives. As amended, the Act requires applicants to satisfy various criteria set forth in Section 4 of the Act. The Department of Commerce and Economic Opportunity (the "Department") reviews these applications based on the scoring system set forth in the Act, and then submits its recommendations to the Enterprise Zone Board for review and either approval or denial of such applications. (Applicants should thoroughly review the various appendices included with this application, as well as the Act and administrative rules applicable to Enterprise Zones when completing this application.)

On-line applications are due to the Department by midnight on December 31, 2016. Manual submission of applications must be postmarked by December 31, 2016. Any electronic application submitted after midnight on December 31, 2016 or hardcopy not postmarked by December 31, 2016, will not receive consideration. Paper documents accompanying any on-line submission must also be postmarked by December 31, 2016. Any paper documents relating to the application that are not postmarked by December 31, 2016 will not be considered.

For Enterprise Zones that are scheduled to expire on or after January 1, 2017, an application process shall begin no sooner than two (2) years prior to the year in which the zone expires, i.e., the application should be submitted by December 31, 2016 in order to potentially avoid any interruption in an Enterprise Zone designation. If you have a current Enterprise Zone that expires after December 31, 2018, and you submit an application this year, your application will not be accepted for consideration. Existing Enterprise Zones should apply no earlier than the second calendar year prior to the year of expiration.

For example: ABC County Enterprise Zone expires on July 1, 2019. ABC County reapplies for a new designation by December 31, 2016, for consideration and approval effective January 1, 2018. The Department may set aside s u c h application because the application was submitted more than two (2) years prior to the year of expiration.

No preference for designation as an Enterprise Zone will be given to the previously designated zone. (20 ILCS 655/4(1).)

Under the Act, the total possible term for an Enterprise Zone is 25 years. The initial designation shall be for fifteen (15) years; however, an Enterprise Zone shall be subject to review by the Enterprise Zone Board after thirteen (13) years for a potential additional 10-year term. During the review process, the Board shall consider the costs incurred by the State and units of local government as a result of tax benefits received by the enterprise zone. (20 ILCS 655/5.3(c).)

ELIGIBILITY REQUIREMENTS

A proposed enterprise zone must qualify in accordance with Sections 4 and 5 of the Act. The application must demonstrate and the designating ordinance must find that the proposed zone area:

- is a <u>contiguous</u> area, provided that a zone area may exclude wholly surrounded territory within its boundaries, 20 ILCS 655/4(1)(a);
- 2. comprises a minimum of one-half square mile and not more than twelve (12) square miles, or fifteen (15) square miles if the zone is located within the jurisdiction of four (4) or more counties or municipalities, in total area, exclusive of lakes and waterways; however, in such cases where the enterprise zone is a joint effort of three (3) or more units of government, or two (2) or more units of government if situated in a township which is divided by a municipality of 1,000,000 or more inhabitants, and where the certification has been in effect at least one (1) year, the total area will comprise a minimum of one-half square mile and not more than thirteen (13) square miles in total area exclusive of lakes and waterways, 20 ILCS 655/4(1)(b); and
- 3. meets at least <u>three (3)</u> of the qualifying criteria outlined in the Qualifying Criteria set forth in Section 4(1)(f) of the Act and Appendix A to this application.

NOTE: Applications are evaluated on a competitive basis against other applicants based upon all ten (10) qualifying criteria. Satisfying a minimum qualification of three (3) criteria will result in a recommendation of the application to the Enterprise Zone Board; however, in order to maximize the application's score, applicants should answer as many of the ten (10) qualifying criteria as possible.

LEGAL APPLICANT

| Legal Name of Enterprise Zone: Quad Cities Enterprise Zone | | | | |
|--|---------------------------|--------------------------------------|-------------------------|-----------------------|
| Total area of the proposed en | terprise zone : 11 | .9768 square miles | | |
| Is the proposed enterprise zo | ne contiguous? | ⊠ YES | □ NO | |
| Please provide point of contac Primary contact (Required) | ct(s) information | for future corresponden | ce for this applicatior | 1 |
| Name Denise L. Bulat | | Address 1504 Thi i | d Avenue, P.O. Box 3 | 3368 |
| | | City Rock Island | State IL | Zip 61204-3368 |
| Phone 309.793.6302 x140 | Email dbulat@ | bistateonline.org | | |
| Secondary contact (Optional) | | | | |
| Name Chris Mathias | | Address 619 16th S | t. | |
| | | City Moline | State IL | Zip 61265-2121 |
| Phone 309.524.2036 | Email cmathias | @moline.il.us | | |

Type of Application \Box Single \boxtimes JointIf joint, explain the need for the proposed zone to cover portions of more than one municipality and/or
unincorporated area of the county.

The importance of intergovernmental cooperation is imperative in regard to traditional economic development techniques including business expansion and retention, business attraction, and property development. For fifty years the Quad Cities has demonstrated the importance of collaboration on multijurisdictional projects. The Quad Cities views the proposed Enterprise Zone designation as a way of cooperatively overcoming the obstacles to economic development that restrain regional growth potential.

Enterprise zone boundaries were strategic in their placement over the targeted commercial areas across municipalities and in the unincorporated territory of Rock Island County in order to maximize effective use of the fifteen square mile cap on land area. If successfully designated as an Enterprise Zone, the State incentives coupled with existing development tools and resources will encourage economic opportunities and commercial and industrial development for the residents of the Quad Cities' participating jurisdictions and surrounding region.

Designated Zone Organization

Does applicant currently have or intend to authorize designated zone organization(s)? \Box YES \boxtimes NO

If yes -*Describe the role of the designated zone organization(s) (DZO). List the functions, programs and services to be performed by the DZO. Cite the specific subsection of Section 8 of the Illinois Enterprise Zone Act and the section of the designating ordinance or intergovernmental agreement which authorizes the activities:

There will be no designated zone organization.

Description of Enterprise Zone and Maps

Description of Enterprise Zone; or in the alternative, a detailed map clearly identifying by major defined streets, highways, roads, rivers, lakes landmarks etc.; boundaries, along with a list of all PIN #'s.

Please see in the addendum an attached set of maps and legal description of the Enterprise Zone.

Please provide a brief non-legal description of your proposed Enterprise Zone. Description should be no more than 500 characters.

The Enterprise Zone is comprised of nearly 12 square miles of commercial and industrial parcels in the cities of Rock Island, Moline, East Moline, Silvis, Milan, and unincorporated Rock Island County territory. It is known collectively as the "Quad Cities Enterprise Zone".

Required Supporting Documentation

Maps - Appliants <u>must</u> include one (1) original, including one (1) hardcopy, boundary map of the proposed zone, and a map of overlapping territory if a current zone (if applicable).

Shape File

If you are submitting your application electronically, you must upload a Shape File (zipped) to this website along with your application by midnight on December 31, 2016 or your application will not be considered. You can find instructions on shape files on this website:

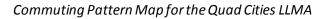
https://www.illinois.gov/dceo/ExpandRelocate/Incentives/taxassistance/Documents/EZ%20Shape%20File%20Instructions.pdf

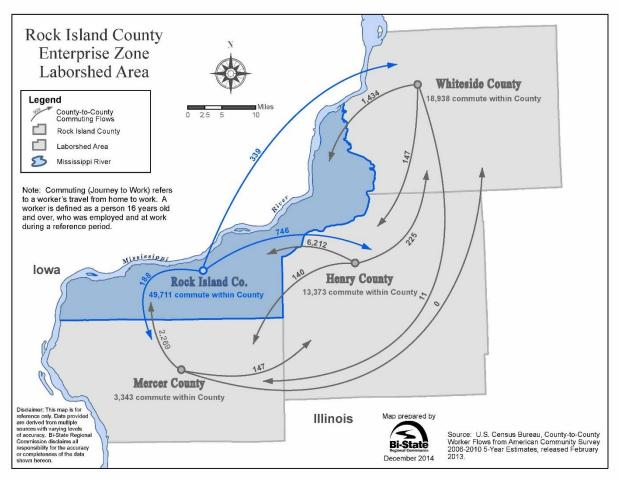
If you are submitting your application manually, you may submit your shape file on a CD or thumb drive along with your application. Your application must be postmarked by December 31, 2016 or your application will not be considered.

Local Labor Market Area Information

Describe the LLMA used for this application submission. For LLMA's outside of adjacent counties to the primary Enterprise Zone area*, rational must include the following:

The Local Labor Market for this application is Rock Island County, and the adjacent counties of Henry County, Mercer County, and five Census Tracts in Whiteside County, which were all chosen to be within a reasonable commute to the applicable enterprise zone, and represent a contiguous and cohesive Census geography that currently is interactive. The LLMA was created on the Enterprise Zone's NIU Data Report Site, and assumed 10% of the workforce of the tracts in the adjacent counties commuted into work into the Enterprise Zone area. The boundaries of the LLMA also are in concurrence with County-to-County Worker Flows from the American Community Survey, as seen below.





Using the format below, indicate the percentage of employees which commute from the non-adjacent county(ies) into the county(ies) containing the primary proposed Enterprise Zone area.* (Applications with less than 5% commute, for any county, may be considered incomplete applications or otherwise adversely effect the application's scoring.)

There are no counties used in the LLMA that are non-adjacent counties into the primary proposed Enterprise Zone.

| LLMA County | % Commuting to EZ County from "LLMA County" |
|--------------------|---|
| Rock Island County | 73.1% |
| Henry County | 26.1% |
| Mercer County | 28.1% |
| Whiteside County | 5.3% |
| All Other Counties | N/A |
| Total | 46.9% |

Source: U.S. Census Bureau, County-to-County Worker Flows from American Community Survey 2006-2010, 5-Year Estimates, released February 2013.

- 2) Other quantifiable/measurable information:
 - a. Identification of key companies within the non-adjacent counties and the related percentage and number of employees who currently commute to the primary Enterprise Zone area*

There are no counties used in the LLMA that are non-adjacent counties into the primary proposed Enterprise Zone.

- 3) Non-quantifiable/non-measurable rationale:
 - a. Primary Enterprise Zone area is defined as the contiguous area (not connected by strips) representing not less than 75% of the proposed Enterprise Zone

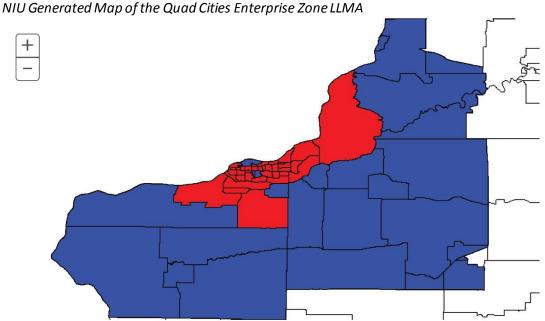
There are no counties used in the LLMA that are non-adjacent counties into the primary proposed Enterprise Zone.

Provide an explanation and justification for the LLMA used in this application submission.

The LLMA was created on the Enterprise Zone's NIU Data Report Site, and assumed 10% of the workforce of the adjacent counties (or in the case of Whiteside County, the relevant Census Tracts of the adjacent County) commuted into work into the Enterprise Zone area. Furthermore, the boundaries of the LLMA also are in concurrence with County-to-County Worker Flows from the American Community Survey. County-to-County Worker Flows from the American Community Survey. County, Henry County, Mercer County, and Whiteside County into the Quad Cities area, and by extension the industries in the Quad Cities Enterprise Zone. The LLMA is contiguous, compact, entirely within Illinois, comprised of whole census tracts, contains the boundaries

of enterprise zones, and is an area within which individuals can reside and find employment within a reasonable distance or can readily change jobs without changing their place of residence. Out of a total of the 127,019 commuters in the four County work flow area, there are 49,711 who live and commute within Rock Island Co. (the "EZ County"). There are 2,269 workers who commute into Rock Island Co. from Mercer Co, 6,212 workers who commute into Rock Island Co. from Henry Co., and 1,434 workers who commute into Rock Island Co. from Whiteside Co.

Provide a clearly defined boundary map of the LLMA.



Use the NIU Data Report to create the map. To generate a map, click (go) Here.....http://www.enterprisezonesillinois.com/User/SignIn

LLMA Tracts

Enter all of the census tracts in your LLMA. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

NIU Generated List of Census Tracts for the Quad Cities Enterprise Zone LLMA

| NIU Generatea List of Census Tracts for the Quaa C |
|--|
| Tracts that intersect the zone |
| Rock Island County - Census Tract 201 |
| Rock Island County - Census Tract 202 |
| Rock Island County - Census Tract 203 |
| Rock Island County - Census Tract 204 |
| Rock Island County - Census Tract 206 |
| Rock Island County - Census Tract 207 |
| Rock Island County - Census Tract 208 |
| Rock Island County - Census Tract 209 |
| Rock Island County - Census Tract 210 |
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| Rock Island County - Census Tract 226 |
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| Rock Island County - Census Tract 230 |
| Rock Island County - Census Tract 231 |
| Rock Island County - Census Tract 232 |
| Rock Island County - Census Tract 233 |
| Rock Island County - Census Tract 235 |
| Rock Island County - Census Tract 236 |
| Rock Island County - Census Tract 237 |
| Rock Island County - Census Tract 241.01 |
| Rock Island County - Census Tract 241.02 |
| Rock Island County - Census Tract 242 |
| Rock Island County - Census Tract 243 |
| Rock Island County - Census Tract 244 |
| |

| Total LLMA |
|--|
| Henry County - Census Tract 301 |
| Henry County - Census Tract 302.01 |
| Henry County - Census Tract 302.02 |
| Henry County - Census Tract 302.03 |
| Henry County - Census Tract 303 |
| Henry County - Census Tract 304 |
| Henry County - Census Tract 305 |
| Henry County - Census Tract 306 |
| Henry County - Census Tract 309 |
| Henry County - Census Tract 310 |
| Henry County - Census Tract 311 |
| Henry County - Census Tract 312 |
| Mercer County - Census Tract 401 |
| Mercer County - Census Tract 402 |
| Mercer County - Census Tract 403 |
| Mercer County - Census Tract 404 |
| Rock Island County - Census Tract 220 |
| Rock Island County - Census Tract 221 |
| Rock Island County - Census Tract 240 |
| Rock Island County - Census Tract 241.03 |
| Rock Island County - Census Tract 245 |
| Whiteside County - Census Tract 3 |
| Whiteside County - Census Tract 4 |
| Whiteside County - Census Tract 5 |
| Whiteside County - Census Tract 6 |
| Whiteside County - Census Tract 7 |

If you need additional space, please attach a document in the same format as above.

The Quad Cities passes this criteria. There are many tracts with a higher unemployment rate than the state's annual average. Additionally, the aggregate unemployment rate for the entire LLMA is 6.2%, higher than Illinois's 5.9%.

<u>Criterion 1 – Unemployment</u>

Definition: All or part of the LLMA has had an annual average unemployment rate of at least 120% of the State's annual average unemployment rate for the most recent calendar year or the most recent fiscal year as reported by the Department of Employment Security.

Annual State Unemployment rate: 5.9%

Applicants are <u>required</u> to enter the unemployment rate for each of the census tracts in your LLMA. List the unemployment rate for tracks that qualify and for those that do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

| County Name | Tract # | Unemployment | Meet | Ratio |
|--------------------|---------|--------------|----------|-------|
| | | Rate | Criteria | |
| Henry County | 301 | 7.6 | Yes | 129% |
| Henry County | 302.01 | 3.6 | No | 61% |
| Henry County | 302.02 | 2.8 | No | 47% |
| Henry County | 302.03 | 5.3 | No | 90% |
| Henry County | 303 | 4.3 | No | 73% |
| Henry County | 304 | 5 | No | 85% |
| Henry County | 305 | 5 | No | 85% |
| Henry County | 306 | 10.2 | Yes | 173% |
| Henry County | 309 | 5.2 | No | 88% |
| Henry County | 310 | 7 | No | 119% |
| Henry County | 311 | 9.4 | Yes | 159% |
| Henry County | 312 | 5.9 | No | 100% |
| Mercer County | 401 | 3.6 | No | 61% |
| Mercer County | 402 | 8.1 | Yes | 137% |
| Mercer County | 403 | 5.3 | No | 90% |
| Mercer County | 404 | 8.8 | Yes | 149% |
| Rock Island County | 201 | 5.9 | No | 100% |
| Rock Island County | 202 | 7.8 | Yes | 132% |
| Rock Island County | 203 | 3.7 | No | 63% |
| Rock Island County | 204 | 6.9 | No | 117% |
| Rock Island County | 206 | 13.3 | Yes | 225% |
| Rock Island County | 207 | 14.6 | Yes | 247% |
| Rock Island County | 208 | 3.3 | No | 56% |
| Rock Island County | 209 | 5.3 | No | 90% |
| Rock Island County | 210 | 7.6 | Yes | 129% |
| Rock Island County | 211 | 6 | No | 102% |

| Rock Island County | 212 | 4.4 | No | 75% |
|--------------------|--------|------|-----|--------|
| Rock Island County | 213 | 2.6 | No | 44% |
| Rock Island County | 214 | 3.8 | No | 64% |
| Rock Island County | 215 | 8.7 | Yes | 147% |
| Rock Island County | 216 | 6.8 | No | 115% |
| Rock Island County | 217 | 7.2 | Yes | 122% |
| Rock Island County | 218 | 5.9 | No | 100% |
| Rock Island County | 219 | 7.9 | Yes | 134% |
| Rock Island County | 220 | 4.3 | No | 73% |
| Rock Island County | 221 | 5.2 | No | 88% |
| Rock Island County | 222 | 9.3 | Yes | 158% |
| Rock Island County | 223 | 11 | Yes | 186% |
| Rock Island County | 226 | 11.5 | Yes | 195% |
| Rock Island County | 228 | 3.4 | No | 58% |
| Rock Island County | 229 | 6.9 | No | 117% |
| Rock Island County | 230 | 2.9 | No | 49% |
| Rock Island County | 231 | 2.5 | No | 42% |
| Rock Island County | 232 | 2.4 | No | 41% |
| Rock Island County | 233 | 5.2 | No | 88% |
| Rock Island County | 235 | 21 | Yes | 356% |
| Rock Island County | 236 | 28.8 | Yes | 488% |
| Rock Island County | 237 | 11.1 | Yes | 188% |
| Rock Island County | 240 | 3.8 | No | 64% |
| Rock Island County | 241.01 | 4.2 | No | 71% |
| Rock Island County | 241.02 | 6.6 | No | 112% |
| Rock Island County | 241.03 | 4.5 | No | 76% |
| Rock Island County | 242 | 5.9 | No | 100% |
| Rock Island County | 243 | 9.4 | Yes | 159% |
| Rock Island County | 244 | 3.8 | No | 64% |
| Rock Island County | 245 | 13.5 | Yes | 229% |
| Whiteside County | 3 | 4.6 | No | 78% |
| Whiteside County | 4 | 6.9 | No | 117% |
| Whiteside County | 5 | 4.1 | No | 69% |
| Whiteside County | 6 | 2.6 | No | 44% |
| Whiteside County | 7 | 7 | No | 119% |
| LLMA Total | | 6.2 | | 87.00% |

Source: Illinois Department of Employment Security, 2015 Average Annual Unemployment. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

You may obtain the unemployment rates for your tracts by

either: Contacting IDES: IDES Contact Person: Rich Reinhold Email Address: Richard.Reinhold@Illinois.gov Phone#: (312) 793-5896

OR

Through the Northern Illinois University Data Assistance Report. To generate a report, click <u>http://www.enterprisezonesillinois.com/User/SignIn</u>

Required Supporting Documentation

If you are submitting your application electronically, you must upload supporting documentation, such as data from NIU or IDES data, to this website by midnight on December 31, 2016, or your application will not be considered.

If you are submitting your application manually, supporting documentation, such as data from NIU or IDES data, must be included with your application and postmarked by December 31, 2016, or your application will not be considered.

The Quad Cities passes this criteria. There are over 1,000 FTE jobs created or retained by companies in the Enterprise Zone, as well as over \$100,000,000 in aggregate investment.

Criterion 2 – Substantial Employment Opportunities

Definition: Employment Opportunities: Designation will result in the development of substantial employment opportunities by creating or retaining a minimum aggregate of 1,000 full-time equivalent jobs due to an aggregate investment of \$100,000,000 or more, and will help alleviate the effects of poverty and unemployment within the LLMA. Applicants shall specify the time periods over which full-time equivalent jobs will be created or retained and aggregate investments will be made. Such time periods should not exceed fifteen (15) years from the expected date of designation Applicants are encouraged to describe how the creation and retention of full-time equivalent jobs and new investment will help alleviate the effects of poverty and unemployment with the LLMA.

Documentation:

Upload documentation that an entity or entities will invest a total of at least \$100 million and the creation or retention of 1,000 jobs* within the term of the zone. Specify the time period over which jobs will be created or retained and investments will be made. Such time periods should not exceed fifteen (15) years from the expected date of designation.

NOTE: ONLY INCLUDE DATA FOR THOSE JOBS AND INVESTMENTS THAT ARE A RESULT OF THE ZONE DESIGNATION, NOT THOSE THAT WOULD OCCUR OTHERWISE. If the jobs and or investment would occur despite their being a Zone, they should not be included.

Specific Commitment Letters

Higher points are allocated for specific job creation or retention and investment commitments from individual businesses. Please complete the table below for each business that provided you a specific commitment for jobs or investment. Additionally, please upload the supporting letter or written documentation for each entry.

| Name of Employer or Project Deer | e & Company | |
|---|---|---|
| Number of Jobs Created 0 | Number of Jobs Retained 6400 | Investment \$ 110000000 |
| on December 31, 2016 for it to be o | ill be made 15 I <mark>tion electronically, you must uploa</mark> | d the letter to this website by midnight our application manually, the letter must 2016, for it to be considered. |
| Name of Employer or Project KON | IE | |
| Number of Jobs Created 40 | Number of Jobs Retained 375 | Investment\$ 4750000 |
| Period over which jobs will be cre | ated/retained 15 | |

Period over which investments will be made **15**

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

Name of Employer or Project **NRE** Number of Jobs Created **63**

Number of Jobs Retained 88

Investment \$N/D

Period over which jobs will be created/retained **15** Period over which investments will be made **15**

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

Name of Employer or Project Missman, Inc.

Number of Jobs Created **10** Number of Jobs Retained **65**

Investment \$17000000

Period over which jobs will be created/retained **13** Period over which investments will be made **13**

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

If you need additional space, please attach a document in the same format as above.

And/or

If you would like to include general non-commitment data (jobs and investment), please provide those figures below along with supporting documentation. For Economic Model Forecasts, please detail how an Enterprise Zone designation is a result in the job creation or retention and investment used.

NOTE: Please do not include jobs and investments that would otherwise be made regardless of Zone designation.

Studies

Creator of Study_

Date of Study ____/ ___/

Number of Jobs Created_

Number of Jobs Retained ______ Investment \$_____

Period over which jobs will be created/retained______

Period over which investments will be made

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

| Creator of Study_ | | Date of Study/ | _/ |
|------------------------|-------------------------|----------------|----|
| Number of Jobs Created | Number of Jobs Poteined | | |
| Number of Jobs Created | Number of Jobs Retained | Investment \$ | |

Period over which jobs will be created/retained______ Period over which investments will be made ______ If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

| Creator of Study_ | | Date of Study// |
|-------------------------|-------------------------|-----------------|
| Number of Jobs Created_ | Number of Jobs Retained | Investment \$ |
| | | |

Period over which jobs will be created/retained_____

Period over which investments will be made _____

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

If you need additional space, please attach a document in the same format as above.

2) Describe how this investment and job creation or retention will help alleviate the effects of poverty and unemployment within the LLMA.

The job creation, job retention, and aggregate investment are based on letters of commitment from participating businesses in the Enterprise Zone who voluntarily disclosed their employment figures and investment history, and the letters indicate they would not be invested in the community without the enterprise zone. Copies of the letters can be found attached to this application for further reference. It should be noted that these businesses are only one small portion of the vast portfolio of industrial and commercial entities that would retain and create jobs and private investment in the area if granted an enterprise zone, which would in turn alleviate the effects of poverty and unemployment by creating direct, indirect, and induced jobs and economic growth for both skilled and unskilled workers in the community.

These four companies alone create or retain 7,014 jobs in the Enterprise Zone, and have over \$1.1 billion in company investments in the community. The aggregate investments and job positions will undoubtedly create employment opportunities and earning potential for impoverished and unemployed individuals in the area.

*"Full-time equivalent job" means a job in which the new employee works for the recipient or for a corporation contract to the recipient at a rate of at least 35 hours per week. A recipient who employs labor or services at a specific site or facility under contract with another may declare one full-time, permanent job for every 1,820 man hours worked per year under that contract. Vacations, paid holidays, and sick time are included in this computation. Overtime is not considered

a part of regular hours.

"Full-time retained job" means any employee defined as having a full-time or full-time equivalent job preserved at a specific facility or site, the continuance of which is threatened by a specific and demonstrable threat, which shall be specified in the application for development assistance. A recipient who employs labor or services at a specific site or facility under contract with another may declare one retained employee per year for every 1,750 man hours worked per year under that contract, even if different individuals perform on-site labor or services.

The Quad Cities passes this criteria. There are parts of the LLMA with poverty rates that exceed 20%, and over 50% of the children in the LLMA are eligible for federal free or reduced-price meals.

Criterion 3 – Poverty

Select one or more of the following poverty tests your LLMA meets and provide documentation:

A. All or part of the LLMA has a poverty rate of at least 20% according to the latest data from the U.S. Census Bureau.

Please provide Poverty Rate for **all tracts**, those that qualify and do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

| County Name | Tract # | Percent of Population Below Poverty |
|--------------------|---------|-------------------------------------|
| Henry County | 302.02 | 7.50% |
| Henry County | 302.03 | 1.90% |
| Henry County | 306 | 12.10% |
| Henry County | 303 | 7.00% |
| Henry County | 312 | 10.80% |
| Henry County | 310 | 19.30% |
| Henry County | 301 | 14.20% |
| Henry County | 305 | 7.10% |
| Henry County | 302.01 | 5.60% |
| Henry County | 309 | 11.50% |
| Henry County | 304 | 8.90% |
| Henry County | 311 | 12.70% |
| Mercer County | 401 | 7.10% |
| Mercer County | 403 | 15.40% |
| Mercer County | 402 | 12.00% |
| Mercer County | 404 | 10.00% |
| Rock Island County | 233 | 24.60% |
| Rock Island County | 203 | 9.70% |
| Rock Island County | 208 | 5.40% |
| Rock Island County | 206 | 24.70% |
| Rock Island County | 245 | 37.30% |
| Rock Island County | 232 | 15.70% |
| Rock Island County | 235 | 35.90% |
| Rock Island County | 236 | 47.70% |
| Rock Island County | 237 | 20.30% |
| Rock Island County | 213 | 18.40% |
| Rock Island County | 216 | 11.60% |
| Rock Island County | 217 | 18.70% |
| Rock Island County | 218 | 6.00% |
| Rock Island County | 219 | 18.40% |

| Rock Island County | 210 | 26.20% |
|--------------------|--------|--------|
| Rock Island County | 211 | 7.80% |
| Rock Island County | 212 | 6.70% |
| Rock Island County | 220 | 9.20% |
| Rock Island County | 221 | 5.40% |
| Rock Island County | 226 | 38.10% |
| Rock Island County | 222 | 13.60% |
| Rock Island County | 214 | 12.20% |
| Rock Island County | 215 | 9.70% |
| Rock Island County | 207 | 29.60% |
| Rock Island County | 202 | 21.00% |
| Rock Island County | 209 | 14.70% |
| Rock Island County | 241.03 | 8.60% |
| Rock Island County | 201 | 5.50% |
| Rock Island County | 241.02 | 15.90% |
| Rock Island County | 204 | 15.90% |
| Rock Island County | 241.01 | 8.60% |
| Rock Island County | 228 | 16.20% |
| Rock Island County | 229 | 13.40% |
| Rock Island County | 230 | 2.80% |
| Rock Island County | 231 | 3.40% |
| Rock Island County | 240 | 5.90% |
| Rock Island County | 244 | 31.00% |
| Rock Island County | 223 | 11.90% |
| Rock Island County | 243 | 10.70% |
| Rock Island County | 242 | 17.60% |
| Whiteside County | 4 | 7.40% |
| Whiteside County | 7 | 11.90% |
| Whiteside County | 3 | 12.90% |
| Whiteside County | 5 | 8.90% |
| Whiteside County | 6 | 11.40% |
| LLMA Total | | 12.94% |

Source: US Census Bureau, American Community Survey 2014 Five Year Data. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

B. 50% or more of children in the LLMA are eligible to participate in the federal free or reduced-price meals program according to reported statistics from the Illinois State Board of Education, or Please provide% of students who are eligible to receive free or reduced lunch for **all tracks**, those that qualify and do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

| County Name | Tract # | School Name | Free/Reduced Lunch Indicator |
|--------------------|---------|-----------------------------------|---------------------------------|
| Henry County | 302.02 | Cambridge Jr/Sr High School | 39.40% |
| Henry County | 302.02 | Cambridge Comm Grade School | 45.40% |
| Henry County | 303 | Geneseo High School | 21.70% |
| Henry County | 303 | Geneseo Middle School | 26.30% |
| Henry County | 303 | Millikin Elem School | 28.10% |
| Henry County | 303 | Northside Elem School | 39.50% |
| Henry County | 303 | Southwest Elem School | 28.40% |
| Henry County | 312 | AlWood Middle/High School | 36.60% |
| Henry County | 312 | AlWood Elem School | 46.10% |
| Henry County | 310 | Wethersfield Jr/Sr High School | 42.10% |
| Henry County | 310 | Wethersfield Elem School | 52.90% |
| Henry County | 301 | Colona Grade School | 61.30% |
| Henry County | 305 | Annawan High School | 22.00% |
| Henry County | 305 | Annawan Grade School | 33.80% |
| Henry County | 302.01 | Orion High School | 10.10% |
| Henry County | 302.01 | Orion Middle School | 11.70% |
| Henry County | 302.01 | C R Hanna Elem School | 11.60% |
| Henry County | 309 | Central Junior High | 77.10% |
| Henry County | 309 | Central Elem | 78.40% |
| Henry County | 309 | Irving Elem School | 84.00% |
| Henry County | 311 | Galva Jr-Sr High School | 46.50% |
| Henry County | 311 | Galva Elem School | 59.60% |
| Mercer County | 401 | Sherrard High School | 29.70% |
| Mercer County | 401 | Sherrard Jr High School | 32.70% |
| Mercer County | 401 | Matherville Intermediate School | 38.90% |
| Mercer County | 401 | Sherrard Elementary School | 36.60% |
| Mercer County | 403 | Mercer County High School | 43.20% |
| Mercer County | 403 | Apollo Elem School | 42.70% |
| Mercer County | 403 | Mercer County Intermediate School | 53.30% |
| Mercer County | 402 | Mercer County Jr High School | 40.40% |
| Mercer County | 402 | New Boston Elem School | 67.90% |
| Mercer County | 404 | Winola Elementary School | 51.50% |
| Rock Island County | 203 | George O Barr School | 72.10% |
| Rock Island County | 203 | Bowlesburg Elem School | 70.70% |
| Rock Island County | 208 | Hillcrest Elem School | 81.20% |
| Rock Island County | 232 | Rock Island High School | 66.80% |
| Rock Island County | 235 | RICMS | 63.00% |
| Rock Island County | 237 | Frances Willard Elem School | 92.70% |
| Rock Island County | 213 | Woodrow Wilson Middle School | 46.40% |

| Rock Island County | 213 | Benjamin Franklin Elem School | 47.70% |
|--------------------|--------|-------------------------------|--------|
| Rock Island County | 213 | George Washington Elem School | 57.80% |
| Rock Island County | 216 | Logan Elem School | 64.70% |
| Rock Island County | 217 | Willard Elem School | 68.20% |
| Rock Island County | 218 | Moline Sr High School | 42.80% |
| Rock Island County | 218 | Roosevelt Elem School | 52.30% |
| Rock Island County | 210 | Wells Elem School | 71.10% |
| Rock Island County | 211 | Butterworth Elem School | 61.20% |
| Rock Island County | 212 | Jane Addams Elementary School | 31.10% |
| Rock Island County | 220 | John Deere Middle School | 56.60% |
| Rock Island County | 220 | Garfield Elem School | 44.30% |
| Rock Island County | 226 | Rock Island Academy | 87.40% |
| Rock Island County | 222 | Lincoln-Irving Elem School | 79.10% |
| Rock Island County | 202 | Eagle Ridge School | 89.90% |
| Rock Island County | 209 | United Twp High School | 61.20% |
| Rock Island County | 209 | Glenview Middle School | 74.30% |
| Rock Island County | 209 | Ridgewood Elem School | 73.50% |
| Rock Island County | 241.03 | Rockridge High School | 21.20% |
| Rock Island County | 241.03 | Rockridge Jr High School | 26.00% |
| Rock Island County | 241.03 | Illinois City Elem School | 23.50% |
| Rock Island County | 241.03 | Taylor Ridge Elem School | 23.40% |
| Rock Island County | 201 | Riverdale Sr High School | 26.20% |
| Rock Island County | 201 | Riverdale Middle School | 29.90% |
| Rock Island County | 201 | Riverdale Elem School | 32.10% |
| Rock Island County | 241.02 | Ridgewood Elem School | 60.00% |
| Rock Island County | 241.02 | Andalusia Elem School | 22.80% |
| Rock Island County | 204 | Hampton Elem School | 33.30% |
| Rock Island County | 204 | Northeast Jr High School | 65.50% |
| Rock Island County | 242 | Thomas Jefferson Elem School | 66.70% |
| Rock Island County | 228 | Longfellow Elem School | 82.10% |
| Rock Island County | 229 | Washington Jr High School | 65.10% |
| Rock Island County | 229 | Denkmann Elem School | 58.70% |
| Rock Island County | 231 | Eugene Field Elem School | 52.70% |
| Rock Island County | 240 | Bicentennial Elem School | 29.80% |
| Rock Island County | 244 | Edison Jr High School | 77.10% |
| Rock Island County | 244 | Earl H Hanson Elem School | 75.20% |
| Rock Island County | 223 | Ericsson Elem School | 99.10% |
| Whiteside County | 7 | Prophetstown High School | 48.00% |
| Whiteside County | 7 | PLT Middle School | 58.00% |
| Whiteside County | 7 | Prophetstown Elem School | 47.50% |

| Whiteside County | 3 | Morrison High School | 36.90% |
|------------------|---|--------------------------|--------|
| Whiteside County | 3 | Morrison Jr High School | 44.70% |
| Whiteside County | 3 | Southside School | 48.00% |
| Whiteside County | 5 | Fulton High School | 33.10% |
| Whiteside County | 5 | River Bend Middle School | 35.70% |
| Whiteside County | 5 | Fulton Elem School | 46.90% |
| Whiteside County | 6 | Erie High School | 32.90% |
| Whiteside County | 6 | Erie Middle School | 36.60% |
| Whiteside County | 6 | Erie Elem School | 31.20% |
| LLMA Total | | | 51.63% |

Source: Illinois State Board of Education, 2014-15 Report Card Data. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

C. 20% or more households in the LLMA receive food stamps according to the latest data from the U.S. Census Bureau.

Please provide% of Households receiving SNAP for **all tracts**, those that qualify and do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

| County Name | Tract # | Percent of Households Receiving SNAP Benefits |
|--------------------|---------|--|
| Henry County | 302.02 | 4.70% |
| Henry County | 302.03 | 1.80% |
| Henry County | 306 | 13.20% |
| Henry County | 303 | 6.40% |
| Henry County | 312 | 8.20% |
| Henry County | 310 | 15.10% |
| Henry County | 301 | 10.40% |
| Henry County | 305 | 7.20% |
| Henry County | 302.01 | 5.40% |
| Henry County | 309 | 15.30% |
| Henry County | 304 | 3.00% |
| Henry County | 311 | 7.50% |
| Mercer County | 401 | 10.00% |
| Mercer County | 403 | 6.60% |
| Mercer County | 402 | 11.20% |
| Mercer County | 404 | 6.70% |
| Rock Island County | 233 | 24.90% |
| Rock Island County | 203 | 13.80% |
| Rock Island County | 208 | 3.60% |
| Rock Island County | 206 | 24.20% |
| Rock Island County | 245 | 30.50% |
| Rock Island County | 232 | 5.90% |
| Rock Island County | 235 | 27.00% |
| Rock Island County | 236 | 55.00% |
| Rock Island County | 237 | 21.40% |
| Rock Island County | 213 | 11.90% |
| Rock Island County | 216 | 9.10% |
| Rock Island County | 217 | 18.20% |
| Rock Island County | 218 | 7.40% |
| Rock Island County | 219 | 13.80% |
| Rock Island County | 210 | 22.80% |
| Rock Island County | 211 | 12.90% |
| Rock Island County | 212 | 3.70% |
| Rock Island County | 220 | 3.60% |

| Rock Island County | 221 | 7.50% |
|--------------------|--------|--------|
| Rock Island County | 226 | 42.70% |
| Rock Island County | 222 | 13.60% |
| Rock Island County | 214 | 18.40% |
| Rock Island County | 215 | 9.30% |
| Rock Island County | 207 | 26.10% |
| Rock Island County | 202 | 16.80% |
| Rock Island County | 209 | 16.20% |
| Rock Island County | 241.03 | 0.20% |
| Rock Island County | 201 | 6.80% |
| Rock Island County | 241.02 | 9.20% |
| Rock Island County | 204 | 13.70% |
| Rock Island County | 241.01 | 10.70% |
| Rock Island County | 228 | 8.90% |
| Rock Island County | 229 | 11.00% |
| Rock Island County | 230 | 2.90% |
| Rock Island County | 231 | 7.90% |
| Rock Island County | 240 | 3.10% |
| Rock Island County | 244 | 34.70% |
| Rock Island County | 223 | 22.00% |
| Rock Island County | 243 | 11.60% |
| Rock Island County | 242 | 17.10% |
| Whiteside County | 4 | 5.00% |
| Whiteside County | 7 | 10.80% |
| Whiteside County | 3 | 10.00% |
| Whiteside County | 5 | 6.90% |
| Whiteside County | 6 | 9.70% |
| LLMA Total | | 11.38% |

Source: US Census Bureau, American Community Survey 2014 Five Year Data. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

Note: For test A, you may use census data showing that the entire LLMA meets this standard or you may use census data showing that there is at least one census geography that meets this standard within the LLMA. However, for tests B and C you must demonstrate that the entire LLMA meets the standards in B or C.

Documentation: For tests A or C, upload data from the most recent available American Community Survey (U.S. Census Bureau, ACSO 3K276, Washington DC 22033); for test A use the estimate of the percentage of all people in the geography whose income is below the poverty level; for test C use the estimate of households receiving food stamps; for test A and C do not use subgroups based on age, race, family type, work status, or other non-geographic subgroups. OR

Use the NIU Data Report. To generate a report, click (go)here.....<u>http://www.enterprisezonesillinois.com/User/SignIn</u>

Documentation: For test B, attach data from the Illinois State Board of Education OR

Use the NIU Data Report. To generate a report, click (go) here.....<u>http://www.enterprisezonesillinois.com/User/SignIn</u>

Required Supporting Documentation

If you are submitting your application electronically, you must upload the supporting documentation described above to this website by midnight on December 31, 2016, or your application will not be considered.

If you are submitting your application manually, the supporting documentation described above must be included with your application and postmarked by December 31, 2016, or your application will not be considered.

The Quad Cities passes this criteria. There are abandoned coal mines, federal disaster areas, and brownfields all within the Quad Cities Enterprise Zone.

Criterion 4 – Abandoned Coal Mine, Brownfield or Federal Disaster Area

Indicate which of the three items you are claiming; applicants can mark one, two, or all three items as applicable. Note that for this criterion, <u>the qualifying item must be located in the proposed zone</u>, as opposed to areas in the LLMA <u>outside of the proposed zone</u>.

Abandoned coal mine(s) located in the proposed zone addition area

NOTE: You can find information on Abandoned Coal Mines by visiting the Illinois Department of Natural Resources website, http://maps.dnr.illinois.gov/illinoisminepermits/, and selecting the AML Project Sites on the Layer List supplied on the right side the map. Make sure that only AML Project Site is selected to ensure only abandoned coal mines are displayed. You can then click on a chosen site on the map and view "Site Information" to have additional information displayed. More points are awarded for Abandoned Coal Mines that are priority 1 or 2.

| Illinois DNR Number | Is this a Priority 1 or 2 Reported Mine? | Is the Mine Within the Enterprise Zone? MUST be located within the Enterprise Zone, to qualify |
|------------------------|---|--|
| 3237 | MINENO: 1 | Yes (Silvis) |

Sources: Illinois Department of Natural Resources, AML Database, http://maps.dnr.illinois.gov/illinoisminepermits/and the Office of Surface Mining Reclamation and Enforcement, U.S. Department of the Interior, <u>http://amlis.osmre.gov</u>. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

If you are submitting your application electronically, you must upload supporting documentation from IDNR for each mine to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation from IDNR must be included with your application and postmarked by December 31, 2016 for it to be considered.

Brownfield(s) located in the proposed zone addition area, or

A brownfield site must be listed in the Illinois Environmental Protection Agency Site Remediation Program database. Applicants are encouraged to provide the 10-digit Illinois Environmental Protection Agency identification number ("LPC #") for the site. Illinois EPA Website <u>http://www.epa.illinois.gov/topics/cleanup-programs/brownfields/database/index</u> More points are awarded for Brownfields that are listed on the US Environmental Protection Agency's National Priorities List. To find out if your Brownfield is listed on this list, click here http://www.epa.gov/superfund/sites/query/queryhtm/nplfin.htm#IL and select the state of Illinois

| IEPA ID | Site Name | County | NFR Date |
|------------|-----------------------------------|-------------|----------|
| 1610455193 | Aggregate Equipment | Rock Island | 39071 |
| 1618150006 | American Air Filter | Rock Island | 39960 |
| 1610455207 | Barney Hurley Crane | Rock Island | 36523 |
| 1610655162 | Bass Street Landing | Rock Island | 41397 |
| 1610455234 | Canteen Corporation | Rock Island | 39156 |
| 1610455227 | City of Moline | Rock Island | 40451 |
| 1610655161 | City of Moline-Moline Water Plant | Rock Island | 38070 |
| 1610655180 | City of Rock Island | Rock Island | 37698 |
| 1618100016 | CNH America LLC (Parcel 1) | Rock Island | 41677 |
| 1618100016 | CNH America, LLC (Parcel 4) | Rock Island | 41677 |
| 1610455267 | Co-Venture Development | Rock Island | 38875 |
| 1610655080 | Cummins Great Plains Diesel | Rock Island | 37859 |
| 1610405032 | Deere & Company Aviation | Rock Island | 41918 |
| 1610655086 | Dohrn Transfer | Rock Island | 42189 |
| 1610656067 | Douglas Park Place | Rock Island | 39477 |
| 1610450019 | Export Packaging | Rock Island | 38241 |
| 1610455253 | Federal Aviation Administration | Rock Island | 38547 |
| 1610655165 | Former Yerburry-Dana Dry Cleaners | Rock Island | 38657 |
| 1610455008 | Frank Foundries (FF) | Rock Island | 35956 |
| 1610455313 | Hardee's Restaurant | Rock Island | 42482 |
| 1610655054 | Illinois Oil Products | Rock Island | 41123 |
| 1610650010 | International Truck Engine | Rock Island | 41553 |
| 1610656092 | Isotech of Illinois, Inc. | Rock Island | 41481 |
| 1610650009 | J.I. Case | Rock Island | 35492 |
| 1610650009 | J.I. Case-Parcel C | Rock Island | 35492 |
| 1610455275 | John Deere Collector's Center | Rock Island | 41615 |
| 1610455296 | JRG Restoration | Rock Island | 40837 |
| 1610655046 | Lundahl Motors | Rock Island | 37209 |
| 1610455184 | Marine Corps Reserve Center | Rock Island | 36283 |
| 1610255114 | Metrolink East Moline | Rock Island | 42271 |
| 1610656088 | Michael's Trailer Park | Rock Island | 40528 |
| 1610455013 | MidAmerican Energy Company | Rock Island | 37176 |
| 1610455203 | Moline Arsenal Ramps | Rock Island | 36193 |
| 1610455283 | Moline Live-Work Lofts | Rock Island | 40444 |
| 1610650005 | Moreco Energy, Inc. | Rock Island | 39770 |
| 1610656097 | PSR Petromart, Inc. | Rock Island | 40738 |
| 1610255115 | Quarter Development Lots 5A & 5B | Rock Island | 41390 |
| 1610655170 | Roth Pump | Rock Island | 38498 |
| 1610255067 | Sanitary Cleaners | Rock Island | 37945 |
| 1610455289 | Skills, Inc. | Rock Island | 40568 |
| 1610655173 | Taxi Barn | Rock Island | 40837 |
| 1610255102 | The Quarter Development (Lot 4) | Rock Island | 36661 |

| 1610255097 | The Quarter Development (Lot 5) | Rock Island | 36661 |
|------------|---------------------------------|-------------|-------|
| 1610655056 | Tim's Car Wash | Rock Island | 37535 |
| 1610250001 | Valspar Corporation | Rock Island | 37657 |
| 1610656089 | Wagonwerks | Rock Island | 40579 |
| 1618130002 | Wear-Cote International, Inc. | Rock Island | 42346 |
| 1610455292 | Wessel Pattern Company | Rock Island | 41051 |
| 1610655097 | WheelerLumber | Rock Island | 37706 |
| 1610655007 | Wyerhaeuser Packaging, Inc. | Rock Island | 38014 |

Source: Illinois Environmental Protection Agency, Site Remediation Program Database, <u>http://epadata.epa.state.il.us/land/srp/</u>. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above. If you are submitting your application electronically, you must upload supporting documentation from the Illinois and/or Federal EPA or other source to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation from the Illinois and/or Federal EPA or other source must be included with your application and postmarked by December 31, 2016 for it to be considered.

All or a portion of the proposed zone was declared **a federal disaster area** in the 3 years preceding the date of application.

To document that a portion of the proposed zone was declared a federal disaster area in the three (3) years preceding the date of the application, the applicant must provide the major disaster declaration number, the area designated as adversely affected by the major disaster, and date of the declaration. Applicants are encouraged to use copies of the appropriate notices in the Federal Register of a major disaster declaration and related determinations. This does not include emergency declarations or fire management assistance declarations.

To find natural disaster declarations in the state of Illinois, applicants can visit the Federal Emergency Management Agency website, <u>https://www.fema.gov/disasters</u>, select Illinois for the state, keep "Any" for the Disaster Type, select either "Major Disaster Declaration" or "Emergency Declaration" for the Declaration Type and click "Go." The website will list the last twenty (20) disaster declarations in the state of Illinois. Applicants will have to view each declaration individually to determine if their area was in the affected area. From the declaration they can determine location, docket #, incident date, declaration date, and assistance type.

| Federal | Description | Is the Disaster Area Within the |
|------------------|--|---------------------------------|
| Declaration | Tornado, Flood, Snow Storm, Hurricane, Earthquake or | Enterprise Zone? |
| Number Drought | | MUST be located within the |
| | | Enterprise Zone, to qualify |
| DR-4116; 5/10/13 | Severe Storms, Straight-Line Winds and Flooding | Yes (Rock Island County) |

Source: Federal Emergency Management Agency, Disaster Declarations, accessed at <u>http://www.fema.gov/Disasters</u>. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above. If you are submitting your application electronically, you must upload supporting documentation/notices from the

Federal Register of major disaster declaration to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation/notices from the Federal Register of major disaster declaration must be included with your application and postmarked by December 31, 2016 for it to be considered.

The Quad Cities passes this criteria. There have been large scale plant closings in the past five years which affected more than 50 employees.

Criterion 5 – Large Scale Plant Closings

Mark which one of the items has occurred within the five (5) years prior to the date of the application within the LLMA:

Plant closures/downsizes affecting more than 50 workers, or

Private Closings Please provide total number of employees laid off or terminated due to private company closings. To qualify, you must have at least 50 employees adversely affect within the past five (5) years. If you initially qualify, you may then provide data for the past ten (10) years.

| County Name Tract # Company | | City | Date | # Affected | |
|-----------------------------|--------|---------------------------------------|--------------------|------------|-----|
| Rock Island County | 302.01 | KONEInc. | Coal Valley | 9/30/2005 | 60 |
| Rock Island County | 207 | Metrobank, N.A. | East Moline | 5/4/2006 | 57 |
| Rock Island County | 243 | Pinnacle Country Club | Rock Island | 11/14/2006 | 64 |
| Rock Island County | 230 | Millward Brown | Rock Island | 4/18/2007 | 252 |
| Henry County | 303 | Jewel-Osco | Geneseo | 3/31/2008 | 82 |
| Rock Island County | 245 | ROCK ISLAND ARSENAL | ROCK ISLAND | 6/30/2008 | 175 |
| Rock Island County | 243 | RoadWay Express | Rock Island | 12/31/2008 | 136 |
| Rock Island County | 214 | Quad City Die Casting Company | Moline | 5/8/2009 | 99 |
| Rock Island County | 245 | Seaford Clothing Co. | Rock Island | 8/24/2009 | 350 |
| Whiteside County | 3 | GE Control Products | Morrison | 1/8/2010 | 110 |
| Whiteside County | 7 | Tyco Valves & Controls | Prophetstown | 1/26/2010 | 84 |
| Rock Island County | 236 | Honeywell Safety Products LLC | Rock Island | 7/30/2010 | 245 |
| Henry County | 311 | Bob Evans Farms | Galva | 8/10/2010 | 63 |
| Rock Island County | 236 | Honeywell Safety Products | Rock Island | 11/22/2010 | 275 |
| Rock Island County | 245 | Rock Island Integrated Services | Rock Island | 2/25/2011 | 118 |
| Rock Island County | 245 | Rock Island Arsenal | Rock Island | 3/16/2011 | 565 |
| Rock Island County | 241.02 | SeabergIndustries | Rock Island | 6/9/2011 | 116 |
| Rock Island County | 241.02 | TSC Global LLC | Rock Island | 1/24/2012 | 100 |
| Rock Island County | 244 | Earthgrains Baking Companies, Inc. | Rock Island | 4/2/2012 | 97 |
| Rock Island County | 243 | Regional Elite Airline Services | Moline | 8/31/2012 | 60 |
| Rock Island County | 245 | Rock Island Arsenal | Rock Island | 2/14/2013 | 82 |
| Rock Island County | 204 | Jacobson Staffing Company, L.C. | East Moline | 6/10/2013 | 298 |
| Henry County | 310 | Charitable Resource Foundation | Kewanee | 7/18/2013 | 60 |
| Rock Island County | 219 | Sears | Moline | 8/12/2013 | 70 |
| Rock Island County | 244 | Forest Hill Health | East Moline | 11/19/2013 | 53 |

| Rock Island County | 222 | JOHN DEERE HARVESTOR WORKS | EAST MOLINE | 2/18/2014 | 546 |
|--------------------|-----|---|-------------|------------|-------|
| Rock Island County | 204 | Jacobson Warehouse Company, Inc. | East Moline | 7/28/2014 | 137 |
| Rock Island County | 223 | John Deere Seeding Plant | Moline | 8/14/2014 | 35 |
| Rock Island County | 242 | Country Stone Holdings, Inc. | Rock Island | 10/17/2014 | 74 |
| Rock Island County | 213 | FanFare Sports | Moline | 12/2/2015 | 10 |
| Rock Island County | 223 | Moline Dispatch Publishing Co. | Moline | 12/14/2015 | 57 |
| Whiteside County | 5 | Timken Drives LLC | Fulton | 1/6/2016 | 20 |
| Rock Island County | 215 | Lutheran Social Services of Illinois | Moline | 1/26/2016 | 73 |
| Rock Island County | 211 | Ryan's Steak House | Moline | 3/7/2016 | 35 |
| Mercer County | 403 | General Grind & Machine | Aledo | 4/12/2016 | 19 |
| Rock Island County | 204 | Creative Machining Technology | East Moline | 4/27/2016 | 41 |
| Rock Island County | 230 | Kmart | Rock Island | 5/2/2016 | 50 |
| Rock Island County | 232 | Rock Island County Health Dept. | Rock Island | 5/26/2016 | 15 |
| Rock Island County | 213 | Governor's | Moline | 5/27/2016 | 23 |
| Rock Island County | 243 | Group O | Milan | 7/25/2016 | 48 |
| Rock Island County | 206 | East Moline Metal Products East Moline 7/26/201 | | 7/26/2016 | 50 |
| LLMA Total | | | | | 4,904 |

Source: Illinois Department of Commerce and Economic Opportunity, WARN reports, 2006-2016. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

State or federal facility closures/downsizes

Public Closings Please provide total number of employees laid off or terminated due to public facility closings. To qualify, you must have at least 50 employees adversely affect within the past five (5) years.

| Date of Occurrence | # of Employees | County | Tract Number | Facility Name |
|--------------------|-------------------|--------|-----------------|---------------|
| N/A | | | | |

If you need additional space, please attach a document in the same format as above. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

Documentation: Applicants are encouraged to use data from filings made pursuant to the Illinois Worker Adjustment and Retraining Notification Act ("WARN") and the State Facilities Closure Act as evidence of job losses under this test.

If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered.

The Quad Cities passes this criteria. The aggregate vacancy/ demolished rate for all commercial & industrial sites exceeds five percent (it is 5.1%) AND the LLMA contains many vacant and demolished structures, and there is at least six industrial structure not used because of age, deterioration, relocation of the former occupants, or cessation of operation.

Criterion 6 – Vacant Structures

This criteria considers vacant structures for qualification within the LLMA. Based on data from Multiple Listing information or other suitable sources, the applicant must document vacancy exists as of the date of the application.

Note: Applicants are encouraged to provide the total square feet of vacant and/or demolished Industrial, and Commercial buildings located within every county of the LLMA, as well as the total square feet of Industrial and Commercial buildings located within every county of the LLMA. Provide information in table format.

INDUSTRIAL VACANCY/DEMOLISHMENT

LLMA contains high floor vacancy rate* of industrial

| County | Total Square Feet of | Total Square Feet of all Industrial | |
|--------------------|--|-------------------------------------|--|
| | Vacant/Demolished Industrial Buildings | Buildings in LLMA | |
| | in LLMA | | |
| Rock Island County | 1036603 | 12999711 | |
| Henry County | 3580 | 695499 | |
| Mercer County | 0 | 61095 | |
| Whiteside County | 0 | 243731 | |
| TOTAL | 1040183 | 14000036 | |

Total Square Feet of Vacant/Demolished Industrial Buildings in LLMA 1040183

Total Square Feet of all Industrial Buildings in LLMA (occupied and vacant 14000036

Vacancy Rate 7.4%

*LLMA industrial high floor vacancy rate must exceed state average industrial vacancy rate of 7.7 %

If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered.

Vacant Industrial Structures in the LLMA

| County Name | Tract # | Industrial Vacant | Total Industrial Area | Industrial Area Rate |
|--------------------|---------|----------------------|--------------------------|-------------------------|
| Rock Island County | 228 | 0 | 4,576 | 0% |
| Rock Island County | 229 | 0 | 0 | 0% |
| Rock Island County | 230 | 0 | 31,935 | 0% |
| Rock Island County | 231 | 0 | 0 | 0% |
| Rock Island County | 240 | 0 | 39,391 | 0% |
| Rock Island County | 244 | 13,000 | 233,260 | 5.57% |
| Rock Island County | 223 | 0 | 1,349,884 | 0% |
| Henry County | 302.02 | 0 | 0 | 0% |
| Henry County | 302.03 | 0 | 8,880 | 0% |

| Henry County | 306 | 0 | 0 | 0% |
|--------------------|--------|---------|-----------|--------|
| Henry County | 303 | 0 | 24,690 | 0% |
| Henry County | 312 | 0 | 0 | 0% |
| Henry County | 310 | 0 | 405,537 | 0% |
| Henry County | 301 | 0 | 36,698 | 0% |
| Henry County | 305 | 0 | 0 | 0% |
| Henry County | 302.01 | 3,580 | 35,429 | 10.10% |
| Rock Island County | 226 | 63,260 | 783,300 | 8.08% |
| Rock Island County | 222 | 0 | 6,750 | 0% |
| Rock Island County | 214 | 0 | 242,426 | 0% |
| Rock Island County | 215 | 0 | 12,000 | 0% |
| Rock Island County | 207 | 0 | 42,474 | 0% |
| Rock Island County | 202 | 7,560 | 63,760 | 11.86% |
| Rock Island County | 209 | 0 | 0 | 0% |
| Rock Island County | 241.03 | 0 | 7,450 | 0% |
| Rock Island County | 201 | 0 | 435,391 | 0% |
| Rock Island County | 241.02 | 69,810 | 1,380,364 | 5.06% |
| Rock Island County | 204 | 0 | 774,574 | 0% |
| Rock Island County | 241.01 | 0 | 10,200 | 0% |
| Whiteside County | 4 | 0 | 0 | 0% |
| Rock Island County | 243 | 106,400 | 4,181,792 | 2.54% |
| Rock Island County | 242 | 81,396 | 824,708 | 9.87% |
| Henry County | 309 | 0 | 141,119 | 0% |
| Henry County | 304 | 0 | 0 | 0% |
| Henry County | 311 | 0 | 43,146 | 0% |
| Mercer County | 401 | 0 | 3,640 | 0% |
| Mercer County | 403 | 0 | 0 | 0% |
| Mercer County | 402 | 0 | 41,627 | 0% |
| Mercer County | 404 | 0 | 15,828 | 0% |
| Rock Island County | 233 | 0 | 0 | 0% |
| Rock Island County | 203 | 255,618 | 826,795 | 30.92% |
| Rock Island County | 208 | 0 | 0 | 0% |
| Rock Island County | 206 | 0 | 14,076 | 0% |
| Rock Island County | 245 | 71,250 | 287,016 | 24.82% |
| Rock Island County | 232 | 0 | 0 | 0% |
| Rock Island County | 235 | 0 | 19,000 | 0% |
| Rock Island County | 236 | 0 | 250,000 | 0% |
| Rock Island County | 237 | 2,500 | 379,811 | 0.66% |
| Rock Island County | 213 | 0 | 2,344 | 0% |
| Rock Island County | 216 | 0 | 0 | 0% |
| Rock Island County | 217 | 0 | 6,500 | 0% |

| Rock Island County | 218 | 0 | 37,585 | 0% |
|--------------------|-----|---------|------------|-------|
| Rock Island County | 219 | 0 | 148,461 | 0% |
| Rock Island County | 210 | 0 | 164,358 | 0% |
| Rock Island County | 211 | 27,000 | 392,664 | 6.88% |
| Rock Island County | 212 | 0 | 46,866 | 0% |
| Rock Island County | 220 | 0 | 0 | 0% |
| Rock Island County | 221 | 0 | 0 | 0% |
| Whiteside County | 7 | 0 | 161,878 | 0% |
| Whiteside County | 3 | 0 | 14,000 | 0% |
| Whiteside County | 5 | 0 | 63,953 | 0% |
| Whiteside County | 6 | 0 | 3,900 | 0% |
| LLMA Total | | 701,374 | 14,000,036 | 5.01% |

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

Demolished Industrial Structures in the LLMA

| CountyName | Tract # | Industries Count | Industrial Area |
|--------------------|---------|------------------|-----------------|
| | | | (Sq. ft) |
| Rock Island County | 244 | 0 | 0 |
| Rock Island County | 223 | 1 | 286,883 |
| Rock Island County | 226 | 1 | 51,926 |
| Rock Island County | 209 | 0 | 0 |
| Rock Island County | 233 | 0 | 0 |
| Rock Island County | 203 | 0 | 0 |
| Rock Island County | 219 | 0 | 0 |
| LLMA Total | | 2 | 338,809 |

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

COMMERCIAL VACANCY/DEMOLISHMENT

LLMA contains high floor vacancy rate of commercial properties

| County | Total Square Feet of | Total Square Feet of all Commercial |
|--------------------|------------------------------|-------------------------------------|
| | Vacant/Demolished Commercial | Buildings in LLMA |
| | Buildings in LLMA | |
| Rock Island County | 668486 | 18238580 |
| Henry County | 58759 | 1805502 |
| Mercer County | 0 | 474959 |
| Whiteside County | 2700 | 294754 |
| TOTAL | 729945 | 20813795 |

Total Square Feet of Vacant/Demolished Commercial Buildings in the LLMA 729945

Total Square Feet of all Commercial Buildings in the LLMA (occupied and vacant) 20813795

Vacancy Rate 3.5%

*LLMA commercial high floor vacancy rate exceeds state average commercial vacancy rate of 9.5 %

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| County Name | Tract # | Retailer Vacant | Total Retailer Area | Retailer Area Rate |
|--------------------|---------|-----------------|---------------------|--------------------|
| Rock Island County | 228 | 0 | 247,060 | 0% |
| Rock Island County | 229 | 0 | 75,985 | 0% |
| Rock Island County | 230 | 43,714 | 384,676 | 11.36% |
| Rock Island County | 231 | 0 | 2,659 | 0% |
| Rock Island County | 240 | 1,200 | 180,828 | 0.66% |
| Rock Island County | 244 | 1,600 | 157,136 | 1.02% |
| Rock Island County | 223 | 85,130 | 2,839,615 | 3% |
| Henry County | 302.02 | 0 | 31,898 | 0% |
| Henry County | 302.03 | 0 | 10,453 | 0% |
| Henry County | 306 | 0 | 60,372 | 0% |
| Henry County | 303 | 38,738 | 443,373 | 8.74% |
| Henry County | 312 | 0 | 120,158 | 0% |
| Henry County | 310 | 10,913 | 585,291 | 1.86% |
| Henry County | 301 | 6,100 | 72,069 | 8.46% |
| Henry County | 305 | 0 | 36,801 | 0% |
| Henry County | 302.01 | 0 | 88,395 | 0% |
| Rock Island County | 226 | 80,846 | 2,376,292 | 3.40% |
| Rock Island County | 222 | 0 | 133,405 | 0% |
| Rock Island County | 214 | 0 | 38,306 | 0% |
| Rock Island County | 215 | 0 | 215,787 | 0% |
| Rock Island County | 207 | 3,560 | 173,861 | 2.05% |
| Rock Island County | 202 | 0 | 397,472 | 0% |
| Rock Island County | 209 | 25,798 | 519,602 | 4.96% |
| Rock Island County | 241.03 | 0 | 22,766 | 0% |
| Rock Island County | 201 | 0 | 145,365 | 0% |
| Rock Island County | 241.02 | 0 | 46,181 | 0% |
| Rock Island County | 204 | 32,300 | 64,804 | 49.84% |
| Rock Island County | 241.01 | 0 | 11,347 | 0% |
| Whiteside County | 4 | 0 | 61,594 | 0% |
| Rock Island County | 243 | 0 | 1,427,308 | 0% |
| Rock Island County | 242 | 0 | 88,166 | 0% |
| Henry County | 309 | 3,008 | 283,318 | 1.06% |
| Henry County | 304 | 0 | 27,242 | 0% |
| Henry County | 311 | 0 | 46,132 | 0% |
| Mercer County | 401 | 0 | 5,349 | 0% |
| Mercer County | 403 | 0 | 381,811 | 0% |

Vacant Commercial Structures in the LLMA

| Mercer County | 402 | 0 | 47,796 | 0% |
|--------------------|-----|---------|------------|--------|
| Mercer County | 404 | 0 | 40,003 | 0% |
| Rock Island County | 233 | 3,600 | 63,247 | 5.69% |
| Rock Island County | 203 | 4,420 | 314,296 | 1.41% |
| Rock Island County | 208 | 1,800 | 189,367 | 0.95% |
| Rock Island County | 206 | 2,436 | 57,218 | 4.26% |
| Rock Island County | 245 | 18,065 | 830,085 | 2.18% |
| Rock Island County | 232 | 7,200 | 153,780 | 4.68% |
| Rock Island County | 235 | 0 | 19,359 | 0% |
| Rock Island County | 236 | 2,400 | 7,316 | 32.80% |
| Rock Island County | 237 | 17,041 | 238,743 | 7.14% |
| Rock Island County | 213 | 15,641 | 322,954 | 4.84% |
| Rock Island County | 216 | 1,784 | 1,784 | 100% |
| Rock Island County | 217 | 3,457 | 184,761 | 1.87% |
| Rock Island County | 218 | 8,690 | 358,257 | 2.43% |
| Rock Island County | 219 | 29,953 | 3,241,852 | 0.92% |
| Rock Island County | 210 | 9,320 | 161,987 | 5.75% |
| Rock Island County | 211 | 19,906 | 1,447,388 | 1.38% |
| Rock Island County | 212 | 61,566 | 621,480 | 9.91% |
| Rock Island County | 220 | 0 | 62,536 | 0% |
| Rock Island County | 221 | 14,437 | 351,955 | 4.10% |
| Whiteside County | 7 | 0 | 44,449 | 0% |
| Whiteside County | 3 | 0 | 163,416 | 0% |
| Whiteside County | 5 | 2,700 | 57,381 | 4.71% |
| Whiteside County | 6 | 0 | 29,508 | 0% |
| LLMA Total | | 557,323 | 20,813,795 | 2.68% |

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

Demolished Commercial Structures in the LLMA

| County Name | Tract # | Commercial | Commercial Area |
|--------------------|---------|------------|-----------------|
| | | Count | (Sq. ft) |
| Rock Island County | 244 | 1 | 1,768 |
| Rock Island County | 223 | 2 | 31,708 |
| Rock Island County | 226 | 2 | 73,679 |
| Rock Island County | 209 | 1 | 2,539 |
| Rock Island County | 233 | 1 | 37,000 |
| Rock Island County | 203 | 1 | 3,456 |
| Rock Island County | 219 | 2 | 22,472 |
| LLMA Total | | 10 | 172,622 |

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

TOTAL VACANCY/DEMOLISHMENT

LLMA contains prevalent* vacant or demolished **commercial and industrial** structures

| County | Total Square Feet of Vacant/Demolished Commercial & Industrial Buildings in LLMA | Total Square Feet of all Commercial & Industrial Buildings in LLMA |
|--------------------|--|---|
| Rock Island County | 1705089 | 31238291 |
| Henry County | 62339 | 2501001 |
| Mercer County | 0 | 536054 |
| Whiteside County | 2700 | 538485 |
| TOTAL | 1770128 | 34813831 |

Total Square Feet of Vacant/Demolished Commercial and Industrial Buildings in the LLMA 1770128

Total Square Feet of all Commercial and Industrial Buildings in the LLMA 34813831

Vacant and Demolished Rate 5.1%

*(Prevalent means LLMA vacancy/ demolished rate exceeds five percent (5%)

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LLMA contains at least one industrial structure in the LLMA are not used because of age, deterioration, relocation of the former occupants, or cessation of operation. Please provide supporting documentation that there exists at least one industrial structure in LLMA that's not used due to any of the above listed reasons.

Total Number of Industrial Buildings that are not used due to age, deterioration, relocation or cessation of operations: **At least six.**

Norcross Safety Projects and its 300 employee / 300,000 sq ft brick manufacturing plant operation has ceased with the former occupants/operation relocated to China. It is a very old building, with low ceiling heights, and will need to be torn down to create new industrial space. There is a linked newspaper article: http://www.gconline.com/business/bootmaker-spans-years-in-r-i/article 2d9eeb0d-7bc0-5561-8451-63b4745f05f0.html

The closing of CNH Global and its loss of 570 employees was cited as a direct result of unsuitable industrial sites (low 14ft

ceilings made business more costly). There is a linked newspaper article: http://www.qconline.com/news/local/case-closed-after-years-doors-close-on-east-moline-factory/article_af24ca7e-0544-

5511-b731-ba0f856797a6.html

There are at least four other industrial spaces that old and no longer suitable for operations due to age and deterioration; they are listed in the Quad Cities Chamber Site report following the specifications on Servus Rubber (aka Norcross Safety Projects). See the following pages.

There is a widespread problem in the Quad Cities with obsolete industrial structures which can no longer be used due to age and deterioration. Many of the sites have low ceilings and antiquated floor plans, and require updates and renovation. http://www.qconline.com/business/many-available-buildings-obsolete-real-estate-report-says/article_8e450e6f-1627-543b-8389-b476825d246c.html

The CEDS (Comprehensive Economic Development Strategy Report), which highlights the lack of suitable industrial space in the document. It is a frequent point of conversation in the CEDS Committee discussions. http://bistateonline.org/2013-05-03-14-11-33/ceds-comprehensive-economic-development-strategy If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered. If you need additional space, please attach a document in the same format as above.

Additional Supplemental Documentation

| Source | Date |
|---|-----------------|
| Dispatch-Argus, "Bootmaker spans 90 years in R.I." By | Oct 15, 2011 |
| Jonathan Turner, <u>jturner@qconline.com</u> . | |
| | |
| Dispatch-Argus, "Case closed: After 77 years, doors close | Aug 14, 2004. |
| on E Moline Factory." By Rita Pearson, | |
| rpearson@qconline.com | |
| Dispatch-Argus, "Many available buildings 'obsolete,' real | May 4, 2016. |
| estate report says." By Jonathan Turner, | |
| jturner@qconline.com. | |
| CEDS (Comprehensive Economic Development Strategy), | Spring, 2016. |
| 2016. Bi-State Regional Commission. | |
| Quad Cities First Industrial Site Specifications Report, Data | December, 2016. |
| Generated by Location One | |
| | |

If you need additional space, please attach a document in the same format as above.

<u>Quad Cities Chamber Report on industrial structure in the LLMA are not used because of age, deterioration, relocation of the</u> <u>former occupants, or cessation of operation (Source: Quad Cities First, Data collected by Location One).</u>

Servus Rubber

Available Sq. Ft: 250,000

Address:

1136 2nd Street Rock Island, IL 61201 (Rock Island)

Property and Area Description:

Very large former rubber boot manufacturing facility with 3 floors and a full basement. Property best suited for a complete tear down and reconversion of this industrial zone acerage. Most of the metal in building has been scrapped. Call LA to show, who must be present due to hazardous conditions. 1.6 acres to south excluded from listing.



Contact:

1

| Ray De Winkle, Vice President, Business Attraction |
|--|
| Quad Cities Chamber of Commerce |
| 1601 River Dr. Suite, 310 |
| Moline, IL 61265 |
| Phone: 563-823-2658 |
| E-Mail: rdewinkle@quadcitieschamber.com |
| Web site:www.QuadCitiesFirst.com |
| City of Rock Island |
| 1528 3rd Avenue |
| Rock Island, IL 61201 |
| Web site: www.rigov.org |
| |

Owner / Broker

NAI Ruhl Commercial Company David Levin 309-781-9169 dlevin@ruhlcommercial.com

Offering:

Sale Price: \$499,900 (\$2.00/SF) Lease Rate (Sq. Ft./Per Year): NA

Building Details:

Total Sq. Ft: 250,000 Number of Stories: 3 Ceiling Peak (ft): 0 Expandable: Unknown Construction Type: Unknown Site Size (Acres): 20.00 Former Use: Servus Rubber, Honeywell

Transportation:

Nearest Interstate: Nearest 4-Lane Highway: Nearest Commercial Airport: Quad City International Airport (QCIA) Rail Served: Unknown Distance (miles): 0 Distance (miles): 0 Distance (miles): 10.6

Building Type: Industrial

Can Subdivide: Unknown

Zoning: Industrial-Heave

Within City Limits: Yes

Year Built: 1920

Ceiling Eaves (ft): 0

Utilities:

Electric Distribution: Unknown Natural Gas Distribution: Unknown Water: Unknown Sewer: Unknown

BITCO

Address:

320 18th Street Rock Island, IL 61201 (Rock Island)

Property and Area Description:

Bituminous Insurance (BITCO) Corporate headquarters. Business relocating approximately February 2015. Well-maintained 3 story plus lower level office building in central business district near municipal and county offices. Ample parking (56 spaces) in on-site lot. Adjacent to city parking building. Office furniture negotiable. Possession upon seller's relocation. Located on the NWC of 18th Street and 4th Avenue.

Building Details:

Total Sq. Ft: 64,746 Number of Stories: 3 Ceiling Peak (ft): 0 Expandable: Unknown Construction Type: Unknown Site Size (Acres): 0.64 Former Use: Bituminous Insurance

Transportation:

Nearest Interstate: Nearest 4-Lane Highway: Nearest Commercial Airport: Quad City International Airport Rail Served: Unknown

Utilities:

No Data Available

Building Type: Office Year Built: 1977 Ceiling Eaves (ft): 0 Can Subdivide: Unknown Zoning: Business District Within City Limits: Unknown

Distance (miles): 0 Distance (miles): 0 Distance (miles): 11.8

Available Sq. Ft: 30,608



Contact:

Ray De Winkle, Vice President, Business Attraction Quad Cities Chamber of Commerce 1601 River Dr, Suite 310 Moline, IL 61265 Phone: 563-823-2658 E-Mail: rdewinkle@quadcitieschamber.com Web site:www.QuadCitiesFirst.com 1528 3rd Avenue Rock Island, IL 61201 Web site: www.rigov.org

Owner / Broker

NAI Ruhl Commercial Rick Weinstein 563-823-5124 rweinstein@ruhlcommercial.com

Offering:

Sale Price: \$1,100,000 Lease Rate (Sq. Ft./Per Year): \$35.94/SF

Bob Evans

Address:

West Highway 17 Galva, IL 61434 (Henry)

Property and Area Description:

The facilty is within Galva city limits. There are two additional buildings: Water Treatetment facility 2500 sq. ft. Out building 8000 sq. ft. Total square footage of buildings is 27,550. Parking lot is 120 x 360 ft. = 43,200 sq. ft. Up to 10 acres additional acreage is available at \$20,000 per acre.

After October 1, 2015, the price of the property will go up 2% per month until sold.

Available Sq. Ft: 17,050



Contact:

Kathleen Repass Henry County Economic Development Partnership 307 W. Center Street Cambridge, IL 61238 Phone: 309-235-9609 E-Mail: director@hcedp.com Web site:www.hcedp.com

Ray De Winkle, Vice President, Business Attraction **Quad Cities First** 1601 River Dr. Ste, 310 Moline, IL 61265 Phone: 563-823-268 E-Mail: rdewinkle@quadcitieschamber.com Web site: www.quadcitiesfirst.com

Owner / Broker

Appell Equipment Dave Appell 1-309-368-14 appellsemis@yahoo.com

Offering:

Sale Price: \$550,000

Building Details:

Total Sq. Ft: 17,050 Number of Stories: 1 Ceiling Peak (ft): 25 Expandable: Yes Construction Type: Metal or Steel Site Size (Acres): 1.62 Former Use: Bob Evans sausage production

Transportation:

Nearest Interstate: 180 Nearest 4-Lane Highway: I-74 Nearest Commercial Airport: Quad City International Airport Rail Served: Yes

Distance (miles): 14 Distance (miles): 19.8 Distance (miles): 39

Building Type: Other

Ceiling Eaves (ft): 0

Can Subdivide: No

Within City Limits: Yes

Zoning: Industrial

Year Built:

Utilities:

Electric Distribution: Ameren Natural Gas Distribution: Ameren Water: City of Galva Sewer: City of Galva Local Telecommunications Service: Frontier Verizon Exede Satellite Mediacom

Industrial Service Facility

Address:

8100 31st Street West Rock Island, IL 61201 (Rock Island)

Property and Area Description:

Freestanding manufacturing/warehouse building. 28,860 SF total with 965 SF office space. Original building (1988) offers approximately 16' eaves. 1999 addition of 18,000 SF offers 28' eave height. 3 grade level overhead doors. 7+ acre site. Quick access to IL Hwy 92.

Building Details:

Total Sq. Ft: 28,860 Number of Stories: 1 Ceiling Peak (ft): 16 Expandable: Unknown Construction Type: Unknown Site Size (Acres): 7.17 Former Use:

Transportation:

Nearest Interstate: Nearest 4-Lane Highway: Nearest Commercial Airport: Quad City International Airport Rail Served: Unknown

Utilities:

No Data Available

Ceiling Eaves (ft): 0 Can Subdivide: Unknown Zoning: Industrial,Industrial-Heavy Within City Limits: Unknown

Building Type: Industrial

Year Built: 1988

Distance (miles): 0 Distance (miles): 0 Distance (miles): 9

Available Sq. Ft: 28,860



Contact:

Ray De Winkle, Vice President, Business Attraction Quad Cities Chamber of Commerce 1601 River Drive, Suite 310 Moline, IL 61265 Phone: 563-823-2658 E-Mail: rdewinkle@quadcitieschamber.com Web site:www.QuadCitiesFirst.com City of Rock Island 1528 3rd Avenue Rock Island, IL 61201 Web site: www.rigov.org

Owner / Broker

NAI Ruhl Commercial Rick Schaefer 563-355-4000 rschaefer@ruhlcommercial.com

Offering:

Sale Price: \$790,000 Lease Rate (Sq. Ft./Per Year): \$3.75 SF/NNN

Quint Cities Petroleum Facility

Address:

2935 4th Avenue Moline, IL 61265 (Rock Island)

Property and Area Description:

Currently owned and occupied by Quint Cities Petroleum Co. for an office and service facility. Office building may be subdivided into 4,800 SF (west end) and 1,250 SF (east end). The east end services an exterior 64,000 pound truck scale. The service facility is metal frame with metal siding.

Building Type: Office,Warehouse Total Sq. Ft: 16,618 &Distribution Number of Stories: 1 Year Built: 1960 Ceiling Peak (ft): 20 Expandable: No Construction Type: Concrete Tilt-up Site Size (Acres): 6.36

Transportation:

Former Use: Unknown

Building Details:

Nearest Interstate: US 6 Nearest 4-Lane Highway: I-74 Nearest Commercial Airport: Quad City International Airport Rail Served: No

Utilities:

Ceiling Eaves (ft): 18 Can Subdivide: Yes Zoning: Industrial-Heavy Within City Limits: Yes

Distance (miles): 1 Distance (miles): 1 Distance (miles): 7

Contact:

Ray De Winkle, Vice President, Business Attraction Quad Cities Chamber of Commerce 1601 River Drive, Suite 310 Moline, IL 61265 Phone: 563-823-2658 E-Mail: rdewinkle@quadcitieschamber.com Web site:www.QuadCitiesFirst.com

Ray Forsythe City of Moline, Economic Development 619 16th Street Moline, IL 61265 Phone: 309 524-2032 E-Mail: rforsythe@moline.il.us Web site: www.moline.il.us/

Owner / Broker NAI Ruhl Commercial

Electric Distribution: Mid American Energy Natural Gas Distribution: Mid American Energy Water: City of Moline Sewer: City of Moline Local Telecommunications Service: A T &T

David Levin 563.355.4000 dlevin@ruhlcommercial.com

Offering:

Sale Price: \$575,000 (\$52.41/SF) Lease Rate (Sq. Ft./Per Year): \$3.50 - 8.00/SF Triple Net Available Sq. Ft: 16,618

Criterion 7 – Tax Base 5 Year Improvement Plan

Attach a 5-year plan that demonstrates how zone designation will improve that tax base for the State and the local taxing bodies affected by the proposed zone. Specifically, the plan must address each of the three tax basis listed below. The plan must include at minimum years 2017, 2018, 2019, 2020, and 2021.

Make sure that you provide for each the total current tax basis and the increase over the basis.

Note: Do not provide the combined total base amount and the increase. Supporting documentation must be submitted.

State and Local sales tax base

Current (Local) Sales Tax Revenue \$35,637,111 (Annually)

Increase in (Local) Sales Tax Revenue \$18,077,925 (Annually)

Source (for Current Sales Tax Revenue): Illinois Department of Revenue, FY 2016 Sales and Related Tax Disbursements.

State income tax base

Current (Local) Income Tax Revenue \$128,313,852(Annually) (Note: Rock Island County, IL)

Increase in (Local) Income Tax Revenue\$43,264,787 (Annually)

Source (for Current Income Tax Revenue): Illinois Department of Revenue, County Report, FY 2014. Note that this is for the total property tax for Rock Island County, which is almost the same purview as the municipalities as the "IL Quad Cities" in this application, with the exception being the County also includes a few other outlying villages.

Property tax base

Current (Local) Property Tax Revenue \$235,494,882.26 (Annually) (Note: Rock Island County, IL)

Increase in (Local) Property Tax Revenue \$48,341,188 (Annually)

Source (for Current Property Tax Revenue): Rock Island County Treasurer's Office, 2015. Note that this is for the total property tax for Rock Island County, which is almost the same purview as the municipalities as the "IL Quad Cities" in this application, with the exception being the County also includes a few other outlying villages.

Plan Documentation

| Plan Author | Date | Brief Description |
|---------------------|---------|--|
| Mike Saponaro, AICP | Dec '16 | In-House Tax Plan Written by Staff at the Bi-State Regional Commission |

If you need additional space, please attach a document in the same format as above.

If you are submitting your application electronically, you must upload each plan listed above to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, each plan listed above must be included with your application and postmarked by December 31, 2016 for it to be considered.

Sales Tax

The sales amounts are provided by Infogroup, and are by location rather than corporate figures to avoid exaggeration. The tax base is based on the 6.25% Illinois State Sales Tax and the 1.25% Local Sales Tax Rate. The Rock Island / Moline local sales tax rate was used as the majority of the Enterprise Zone's businesses are located in these jurisdictions. These sample businesses alone generate \$18 million to the local sales tax base, and \$90 million to the state tax base.

| Company Name | Local Sales * | State Sales Tax Base | Local Sales Tax Base | Total Sales Tax Base |
|-----------------|-----------------|----------------------|----------------------|----------------------|
| | | (6.25%) | (1.25%) | (7.50%) |
| Deere & Company | \$1,392,404,000 | \$87,025,250 | \$17,405,050 | \$104,430,300 |
| KONE Inc. | \$30,116,000 | \$1,882,250 | \$376,450 | \$2,258,700 |
| NRE | \$20,940,000 | \$1,308,750 | \$261,750 | \$1,570,500 |
| Missman | \$2,774,000 | \$173,375 | \$34,675 | \$208,050 |
| Totals | \$1,446,234,000 | \$90,389,625 | \$18,077,925 | \$108,467,550 |

Source*: Infogroup: Reference USA Gov. "Location Sales Volume." Accessed Dec. '16.

Income Tax

The amount of full-time jobs are provided below, along with the "indirect and induced" jobs that support those primary industries. The job counts were provided from letters of commitment, while the fiscal impacts were modeled using the EMSI program. The models were based on geography (Rock Island County), industry (NAICS Code), job count, and tax rate (3.75% Illinois Personal Income Tax Rate). These businesses contribute \$108 million to the state income tax base.

| Company Name | Direct Jobs (Created & Retained) | Total Jobs (Direct, Indirect & Induced) | Total Earnings Created | State Income Tax (3.75%) |
|-----------------|----------------------------------|--|---------------------------|-----------------------------|
| Deere & Company | 6400 | 15411 | \$1,085,689,848 | \$40,713,369 |
| KONE Inc. | 415 | 860 | \$50,893,996 | \$1,908,525 |
| NRE | 151 | 290 | \$12,430,677 | \$466,150 |
| Missman | 75 | 105 | \$4,713,126 | \$176,742 |
| Totals | 7041 | 16666 | \$1,153,727,647 | \$43,264,787 |

Source: Letters of Commitment from Company Executives. These letters are attached to the application. Note: Economic Impact Analysis Completed by EMSI Analyst, Input-Output Scenarios, December 2016.

Property Tax Base

The property tax base is based on a formula provided in the OLR Research Report, "Impact of Manufacturing Job Losses on the State Economy and Tax Base," which estimates a 4.19% property tax base resulting from total income. The total earnings created from the direct, indirect, and induced jobs of the businesses are multiplied by a 4.19% rate to derive the total property tax base. These businesses alone contribute \$43 million to the property tax base.

| | | - | · · · | |
|-----------------|------------------------|---------------------|-----------------|--------------------|
| Company Name | Direct Jobs (Created & | Total Jobs (Direct, | Total Earnings | Estimated Property |
| | Retained) | Indirect & Induced) | Created | Tax Base (4.19%)* |
| Deere & Company | 6400 | 15411 | \$1,085,689,848 | \$45,490,405 |
| KONE Inc. | 415 | 860 | \$50,893,996 | \$2,132,458 |
| NRE | 151 | 290 | \$12,430,677 | \$520,845 |
| Missman | 75 | 105 | \$4,713,126 | \$197,480 |
| Totals | 7041 | 16666 | \$1,153,727,647 | \$48,341,188 |

Source: Moran, John. "Impact of Manufacturing Job Losses on the State Economy and Tax Base. October 13, 2004. Office of Legislative Research (OLR) Research Report. http://www.cga.ct.gov/2004/rpt/2004-R-0764.htm

As the tax plan is meant for a 5 Year Improvement Plan for 2017, 2018, 2019, 2020, and 2021, the total tax improvements are provided for those years below. The tax improvements are assumed to continue steadily on an annual basis, and assume there are no sudden change in tax rate, worker income, annual sales, or property tax base, although they do assume a modest 1.8% inflation rate, per the Bureau of Labor Statistics' 2015 Annual Consumer Price Index for All Urban Consumers.

| Tax Improvement Flam 20. | | | 1 | |
|--------------------------|----------------------|------------------|--------------------|------------------|
| Company Name | Total Sales Tax Base | Total Income Tax | Total Property Tax | Total Tax Base |
| | | Base | Base | Improvement 2017 |
| Deere & Company | \$104,430,300 | \$40,713,369 | \$45,490,405 | \$190,634,074 |
| KONE Inc. | \$2,258,700 | \$1,908,525 | \$2,132,458 | \$6,299,683 |
| NRE | \$1,570,500 | \$466,150 | \$520,845 | \$2,557,495 |
| Missman | \$208,050 | \$176,742 | \$197,480 | \$582,272 |
| Totals | \$108,467,550 | \$43,264,787 | \$48,341,188 | \$200,073,525 |

Tax Improvement Plan 2017

Source: Bureau of Labor Statistics, Consumer Price Index, Annual 2015.

Tax Improvement Plan 2018-2021

| Company Name | Total Tax Base Improvement 2018 | Total Tax Base Improvement 2019 | Total Tax Base Improvement 2020 | Total Tax Base Improvement 2021 |
|-----------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|
| Deere & Company | \$194,065,487.33 | \$197,496,900.66 | \$204,359,727.33 | \$218,085,380.66 |
| KONE Inc. | \$6,413,077.29 | \$6,526,471.59 | \$6,753,260.18 | \$7,206,837.35 |
| NRE | \$2,603,529.91 | \$2,649,564.82 | \$2,741,634.64 | \$2,925,774.28 |
| Missman | \$592,752.90 | \$603,233.79 | \$624,195.58 | \$666,119.17 |
| Totals | \$203,674,848.45 | \$207,276,171.90 | \$214,478,818.80 | \$228,884,112.60 |

Source: Bureau of Labor Statistics, Consumer Price Index, Annual 2015.

The Quad Cities passes this criteria. There is an overwhelming amount of public infrastructure in a broad spectrum of categories to help support economic development in both the enterprise zone and surrounding LLMA region.

<u>Criterion 8 – Public Infrastructure Improvement Plan</u>

Attach the following:

An inventory of the public infrastructure * that demonstrates that significant public infrastructure exists in the LLMA to support economic development at the time of the application.

Please use the following grid to enter your main Infrastructure that currently exists in the LLMA

| Municipality | Type of | Description | Category of Infrastructure (see list |
|------------------|-----------------------|--------------------------------------|--------------------------------------|
| (unit of | Infrastructure | | below) |
| Government) | | | |
| Please see the a | attachment at the end | of this application for the entirety | of the Public Improvement Plan. |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

If you need additional space, please attach a document in the same format as above.

Infrastructure Categories **Chemical Sector Commercial Facilities Sector Communications Sector** Critical Manufacturing Sector **Dams Sector Defense Industrial Base Sector Emergency Services Sector Energy Sector Financial Services Sector Food and** Agriculture Sector Government **Facilities Sector Healthcare and** Public Health Sector Information **Technology Sector** Nuclear Reactors, Materials, and Waste Sector **Transportation Systems Sector** Water and Wastewater Systems Sector

If you are submitting your application electronically, you must upload supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure must be included with your application and postmarked by December 31, 2016 for it to be considered.

Also upload Public Infrastructure Documentation (optional)

B) A five-year public infrastructure improvement and development plan for each municipality and/or county government in the zone. It does not need to address all of the capital expenditures for the city or county, but should provide for large, physical improvements that are permanent in nature and that are needed for the functioning of the community, including transportation, utilities, etc.

Specifically, the plans must include all of the following parts:

- A listing of the capital improvement projects
- The five-year plan for financing the projects.
- A timetable for the construction or completion of the projects over the three year period.
- Justification for the projects

Please provide a listing of the critical infrastructures that exists in your LLMA and upload any supporting documentation. Applications without original supporting documentation from each county, and each of those county's largest village, city or equivalent in which the proposed LLMA is located will result in complete disqualification (0 Points) for this criterion.

Public Infrastructure 5 year Plan

Project

| Municipality | | |
|--------------|--|--|
| Description | | |

| 2017 Funding amount \$ | 2017 Funding Source |
|---------------------------|-----------------------|
| 2018 Funding amount \$ | 2018 Funding Source |
| 2019 Funding amount \$ | 2019 Funding Source |
| 2020 Funding amount \$ | 2020 FundingSource |
| 2021 Funding amount \$ | _ 2021 Funding Source |
| Justification for Project | |

Timetable for completion_____

Project

| Municipality | |
|--------------|--|
| Description | |

| 2017 Funding amount \$ | _ 2017 Funding Source |
|------------------------|-----------------------|
| 2018 Funding amount \$ | _ 2018 Funding Source |
| 2019 Funding amount \$ | _ 2019 Funding Source |
| 2020 Funding amount \$ | 2020 FundingSource |
| 2021 Funding amount \$ | 2021 Funding Source |

Justification for Project

Timetable for completion_____

Project

| Municipality | | |
|--------------|--|--|
| Description | | |

| 2017 Funding amount \$ | _ 2017 Funding Source |
|------------------------|-----------------------|
| 2018 Funding amount \$ | _ 2018 Funding Source |
| 2019 Funding amount \$ | _ 2019 Funding Source |
| 2020 Funding amount \$ | 2020 Funding Source |
| 2021 Funding amount \$ | 2021 Funding Source |

Justification for Project

Timetable for completion _____

Project

| Municipality | |
|--------------|--|
| Description | |

| 2017 Funding amount \$ | _ 2016 Funding Source |
|------------------------|-----------------------|
| 2018 Funding amount \$ | _ 2018 Funding Source |
| 2019 Funding amount \$ | _ 2019 Funding Source |
| 2020 Funding amount \$ | 2020 Funding Source |
| 2021 Funding amount \$ | 2021 Funding Source |

Justification for Project

Timetable for completion_____

Please see the attachment at the end of this application for the entirety of the Public Improvement Plan.

NOTE: Plans for past periods, will not meet the requirements. The five (5) year plan must be a forward-looking, future plan for the years 2017, 2018, 2019, 2020, and 2021.

*"Public infrastructure" means local roads and streets, access roads, bridges, and sidewalks; waste disposal systems; water and sewer line extensions and water distribution and purification facilities, and sewage treatment facilities; rail or air or water port improvements; gas and electric utility facilities; transit capital facilities; development and improvement of publicly owned industrial and commercial sites, or other public capital improvements that are an essential precondition to a business retention, development or expansion. The Quad Cities passes this criteria. There is a sizable majority of public High Schools and Community Colleges that offer manufacturing skills training program, particularly regarding CTE (Career and Technical Education) courses.

Criterion 9 – Manufacturing Skills Program

High schools or community colleges located within the LLMA which are engaged in ACT Work Keys*, Manufacturing Skills Standard Certification or industry-based credentials that prepare students for careers qualify for this section.

Documentation: Applicants should list all high schools and community colleges in the Local Labor Market Area and indicate which high schools and community colleges are engaged in ACT Work Keys*, Manufacturing Skills Standard Certification, or other industry-based credentials that prepare students for careers. Applicants must provide written documentation from each high school and/or community college within the LLMA that is providing ACT Work Keys*, Manufacturing Skills Standard Certification, or industry-based credentials that prepare students that prepare students are engaged in the LLMA that is provide written documentation from each high school and/or community college within the LLMA that is providing ACT Work Keys*, Manufacturing Skills Standard Certification, or industry-based credentials that prepare students careers at some time during the current school year.

Please list all public high schools and community colleges located within the LLMA, despite qualification.

School Name Public High School ACT Work Keys or **Community Colleges:** Industry-based credentials or Manufacturing/Industrial, or **Manufacturing Skills Standard** Industry-based credentialsY/N **Certification Y/N** Black Hawk Area Special Black Hawk College/Adult х Black Hawk College/East Campus х Black Hawk College/Industrial х Black Hawk College/Main Campus х Black Hawk College/Outreach х Black Hawk Ed Center Black Hawk Phoenix Program AlWood Middle/High School x Annawan High School х Cambridge Jr/Sr High School x Erie High School x **Excel Alternative Program** Fulton High School x Galva Jr-Sr High School х Geneseo High School х

List the schools below and indicate either ACT Work Keys OR Manufacturing/Industrial

| Mercer County High School | x | |
|--------------------------------|--|--|
| Moline High Sch at Coolidge | | |
| Moline Sr High School | x | |
| Morrison High School | x | |
| Orion High School | x | |
| Prophetstown High School | x | |
| Riverdale Sr High School | x | |
| Rock Island High School | x | |
| Rockridge High School | x | |
| Sherrard High School | x | |
| Thurgood Marshall Learning Ctr | | |
| United Twp High School | x | |
| Wethersfield Jr/Sr High School | x | |
| Totals | 18 of public high schools that meet requirement/ 21 of all public high schools in LLMA | 5 of community colleges located in the LLMA that meet requirement/ 8 of all community colleges in the LLMA |
| Percentages | 85.71% | 62.50% |

If you need additional space, please attach a document in the same format as above.

* Illinois High Schools are no longer required to offer ACT Work Keys, but may offer voluntarily. Please remember to submit written documentation for each school listed as meeting the requirements by offering any one of the following: ACT Work Keys, Industry-based credentials, or Manufacturing Skills Standard Certification.

If you are submitting your application electronically, you must upload supporting documentation for each school to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included for each school with your application and postmarked by December 31, 2016 for it to be considered.

| AlWood Middle/High School | | | | | | | | | |
|---------------------------------|--------------------|--|--------------------------|-------------------|-----------|-------------------|-----------------|-----------------|---------------------|
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | AlWood CUSD 225 | 1 - Agriculture, Food and Natural Resources | 11 | 19 | | | | | |
| | AlWood CUSD 225 | 14 - Marketing | 2 | 21 | | | | | |
| | AlWood CUSD 225 | 4 - Business, Management and Administration | 8 | 21 | | | | | |
| | AlWood CUSD 225 | District Total | 21 | 61 | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Henry | AlWood CUSD 225 | Mr. Shannon Bumann | 301 E 5th Ave | Woodhull | 6149 0 9684 | 309334- 2719 | P-12 | 2803722502600 00 |
| Annawan High | | | | | | | | | |
| School | District | Cluster | Concentrato rs | Participants | | | | | |
| | Annawan CUSD 226 | 1 - Agriculture, Food and Natural Resources | 8 | 20 | | | | | |
| | Annawan CUSD 226 | 4 - Business, Management and Administration | 1 | 24 | | | | | |
| | Annawan CUSD 226 | District Total | 9 | 44 | | | | | |
| | Country | District | Administration | Adduses | City | 71 | Talauha | Curada Carma | DODT |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Henry | Annawan CUSD 226 | Mr. Joe Buresh | 501 W South St | Annawan | 6123 4 9715 | 309935- 6781 | P-12 | 2803722602600 00 |
| Combridge 19/0 | | | | | | | | | |
| Cambridge Jr/Sr High School | | | | | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | Cambridge CUSD 227 | 4 - Business, Management and Administration | 1 | 19 | | | | | |
| | Cambridge CUSD 227 | 1 - Agriculture, Food and Natural Resources | 7 | 23 | | | | | |
| | Cambridge CUSD 227 | 2 - Architecture and Construction | 1 | 23 | | | | | |
| | Cambridge CUSD 227 | 13 - Manufacturing | 6 | 25 | | | | | |
| | Cambridge CUSD 227 | 9 - Hospitality and Tourism | 1 | 25 | | | | | |
| | Cambridge CUSD 227 | District Total | 16 | 115 | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Henry | Cambridge CUSD 227 | Mr. Thomas Akers | 300 S West St | Cambridge | 6123 8 1430 | 309937- 2144 | P-12 | 2803722702600 00 |
| Erie High School | | | | | | | | | |
| | District | Cluster | Concentrato | Participants | | | | | |
| | Erie CUSD 1 | 12 - Law, Public Safety, | rs 2 | 2 | | | | | |

Manufacturing or Industrial Training Programs By High School

| | | Corrections and Security | | | T | | 1 | T | |
|---------------------------------|-------------------|--|----------------------|--------------|--------|-------------------|-----------------|-----------------|--------------------|
| | | | 1 | 5 | | | | | |
| | Erie CUSD 1 | 5 - Education and Training | | | | | | | |
| | Erie CUSD 1 | 2 - Architecture and Construction | 2 | 14 | | | | | |
| | Erie CUSD 1 | 13 - Manufacturing | 1 | 20 | | | | | |
| | Erie CUSD 1 | District Total | 6 | 41 | | | | | |
| | Country | District | A durin interest | Addus as | City. | 71 | Talanka | CurdeCours | DODT |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Whiteside | Erie CUSD 1 | Mr. K Bradley Cox | 520 5th Ave | Erie | 6125 0 9439 | 309659- 2239 | P-12 | 470980010260 00 |
| | | | | | | | | | |
| Excel Alternative Program | | | | | | | | | |
| Fulton High | | | | | | | | | |
| School | | | | | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | River Bend CUSD 2 | 16 - Transportation, Distribution, | 1 | 11 | | | | | |
| | River Bend CUSD 2 | and Logistics 13 - Manufacturing | 1 | 19 | | | | | |
| | River Bend CUSD 2 | 9 - Hospitality and Tourism | 1 | 22 | | | | | |
| | River Bend CUSD 2 | 2 - Architecture and Construction | 1 | 23 | | | | | |
| | River Bend CUSD 2 | 8 - Health Science | 3 | 24 | | | | | |
| | River Bend CUSD 2 | District Total | 7 | 99 | | | | | |
| | | | | | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Whiteside | River Bend CUSD 2 | Mr. Darryl Hogue | 1110 3rd St | Fulton | 6125 2 1767 | 815589- 2711 | P-12 | 470980020260 00 |
| | | | | | | | | | |
| Galva Jr-Sr High School | | | | | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | Galva CUSD 224 | 2 - Architecture and Construction | 1 | 11 | | | | | |
| | Galva CUSD 224 | 1 - Agriculture, Food and Natural | 10 | 27 | | | 1 | 1 | 1 |
| | Galva CUSD 224 | Resources District Total | 11 | 38 | | | | | |
| | | | | | | | | | |
| | County | District | Administrat | Address | City | Zip | Telepho | GradeServ | RCDT |
| | Henry | Galva CUSD 224 | or Mr. Doug | 224 Morgan | Galva | 6143 | ne 309932- | ed P-12 | 280372240260 |
| | nenry | | ORiley | Rd | Gaiva | 4 1090 | 2108 | 1-12 | 00 |
| | | | | | | | | | |
| Geneseo High School | | | | | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | Geneseo CUSD 228 | 15 - Science, Technology, Engineering and Mathematics | 1 | 49 | | | | | |
| | Geneseo CUSD 228 | 3 - Arts, Audio/Video Technology and Communications | 1 | 53 | | | | | |

| | Geneseo CUSD 228 | 2 - Architecture and Construction | 6 | 55 | | | | | |
|---|--|---|--|--|---------|-------------------|-----------------|-----------------|---------------------|
| | Geneseo CUSD 228 | 1 - Agriculture, Food and Natural Resources | 23 | 60 | | | | | |
| | Geneseo CUSD 228 | 11 - Information Technology | 4 | 60 | | | | | |
| | Geneseo CUSD 228 | 4 - Business, Management and Administration | 4 | 78 | | | | | |
| | Geneseo CUSD 228 | 13 - Manufacturing | 17 | 82 | | | | | |
| | Geneseo CUSD 228 | 8 - Health Science | 8 | 110 | | | | | |
| | Geneseo CUSD 228 | 9 - Hospitality and Tourism | 14 | 119 | | | | | |
| | Geneseo CUSD 228 | District Total | 78 | 666 | | | | | |
| | | | | | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Henry | Geneseo CUSD 228 | Mr. Scott Kuffel | 648 N Chicago St | Geneseo | 6125 4 1118 | 309945- 0450 | P-12 | 2803722802600 00 |
| Mercer County | | | | | | | | | |
| High School | | | | | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | Mercer County School District 404 | 2 - Architecture and Construction | 1 | 43 | | | | | |
| | Mercer County School District 404 | 11 - Information Technology | 3 | 58 | | | | | |
| | Mercer County School District 404 | 4 - Business, Management and Administration | 1 | 59 | | | | | |
| | Mercer County School District 404 | 13 - Manufacturing | 6 | 60 | | | | | |
| | Mercer County School District 404 | 1 - Agriculture, Food and Natural Resources | 32 | 63 | | | | | |
| | Mercer County | District Total | 43 | 283 | | | | | |
| | School District 404 | | | | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Mercer | Mercer County School District 404 | Mr. Alan Boucher | 1002 SW 6th St | Aledo | 6123 1 | 309582- 2238 | P-12 | 3306640402600 00 |
| | | | Doucher | | | | | | |
| | | | boucher | | | 2100 | | | |
| Moline High Sch a | It Coolidge Campus | | | | | | | | |
| | t Coolidge Campus | | | | | | | | |
| Moline High Sch a Moline Sr High School | it Coolidge Campus | | | | | | | | |
| Moline Sr High | t Coolidge Campus | Cluster | Concentrato | Participants | | | | | |
| Moline Sr High | District Moline-Coal Valley | 16 - Transportation, Distribution, | Concentrato | Participants 122 | | | | | |
| Moline Sr High | District Moline-Coal Valley CUSD 40 Moline-Coal Valley | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, | Concentrato | | | | | | |
| Moline Sr High | District Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security | Concentrato rs 5 4 | 122 | | | | | |
| Moline Sr High | District Moline-Coal Valley CUSD 40 Moline-Coal Valley | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security 3 - Arts, Audio/Video Technology and Communications | Concentrato rs 5 4 3 | 122 | | | | | |
| Moline Sr High | District District Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 Moline-Coal Valley | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security 3 - Arts, Audio/Video Technology and Communications 15 - Science, Technology, | Concentrato rs 5 4 | 122 | | | | | |
| Moline Sr High | District District Moline-Coal Valley CUSD 40 Moline-Coal Valley | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security 3 - Arts, Audio/Video Technology and Communications | Concentrato rs 5 4 3 | 122 123 136 | | | | | |
| Moline Sr High | District District Moline-Coal Valley CUSD 40 Moline-Coal Valley | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security 3 - Arts, Audio/Video Technology and Communications 15 - Science, Technology, Engineering and Mathematics | Concentrato rs 5 4 3 36 | 122 123 136 164 | | | | | |
| Moline Sr High | District District Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security 3 - Arts, Audio/Video Technology and Communications 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction | Concentrato rs 5 4 3 36 5 | 122 123 136 164 172 | | | | | |
| Moline Sr High | District District Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 | 16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security 3 - Arts, Audio/Video Technology and Communications 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing | Concentrato rs 5 4 3 36 5 9 | 122 123 136 164 172 195 | | | | | |

| | Orion CUSD 223 | District Total | 35 | 343 | | | | | |
|-------------------------|------------------------------------|---|----------------------|--------------------|----------|-------------------|-----------------|-----------------|---------------------|
| | Orion CUSD 223 | 10 - Human Services | 1 | 66 | | | | | |
| | Orion CUSD 223 | 9 - Hospitality and Tourism | 1 | 51 | | | | | |
| | Orion CUSD 223 | 8 - Health Science | 2 | 51 | | | | | |
| | Orion CUSD 223 | 6 - Finance | 1 | 47 | | - | | | |
| | | Administration | | | | <u> </u> | | | |
| | Orion CUSD 223 | Resources 4 - Business, Management and | 1 | 47 | | | | | |
| | Orion CUSD 223 | and Logistics 1 - Agriculture, Food and Natural | 21 | 37 | | | | | |
| | Orion CUSD 223 | Corrections and Security 16 - Transportation, Distribution, | 6 | 17 | + | + | | + | |
| | Orion CUSD 223 | and Communications 12 - Law, Public Safety, | 1 | 15 | | 1 | | | |
| | Orion CUSD 223 | 3 - Arts, Audio/Video Technology | rs 1 | 12 | | 1 | | | |
| | District | Cluster | Concentrato | Participants | | | | | |
| Orion High School | | | | | | 1 | | | |
| | | | | | | | | | |
| | Whiteside | Morrison CUSD 6 | Mr. Scott Vance | 643 Genesee Ave | Morrison | 6127 0 2907 | 815772- 2064 | P-12 | 4709800602600 00 |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Morrison CUSD 6 | District Total | 25 | 337 | | | | | |
| | | Administration | | | | | | | |
| | Morrison CUSD 6 | 4 - Business, Management and | 2 | 63 | | | | | |
| | Morrison CUSD 6 Morrison CUSD 6 | 13 - Manufacturing 11 - Information Technology | 1 | 63 | | | | | |
| | | and Communications 13 - Manufacturing | 2 | 42 | | <u> </u> | | | |
| | Morrison CUSD 6 | 2 - Architecture and Construction 3 - Arts, Audio/Video Technology | 3 | 41 | | | | | |
| | Morrison CUSD 6 | 8 - Health Science | 5 | 37 | | | | | |
| | Morrison CUSD 6 | 9 - Hospitality and Tourism | 3 | 35 | | | | | |
| | Morrison CUSD 6 | 5 - Education and Training | 4 | 5 | | | | | |
| | Morrison CUSD 6 | 12 - Law, Public Safety, Corrections and Security | 4 | 4 | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| Morrison High School | | | | | | | | | |
| Morrison Llich | | | | | | 5145 | | | |
| | Rock Island | Moline-Coal Valley CUSD 40 | Mr. Lanty McGuire | 1619 11th Ave | Moline | 6126 5 3143 | 309743- 1600 | P-12 | 4908104002200 00 |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | | | | | | | | | |
| | Moline-Coal Valley CUSD 40 | District Total | 96 | 2027 | | | | | |
| | Moline-Coal Valley CUSD 40 | 4 - Business, Management and Administration | 18 | 233 | | | | | |
| | Moline-Coal Valley CUSD 40 | 8 - Health Science | 8 | 223 | | | | | |
| | | | - | | | | | | <u> </u> |

| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
|-----------------------------|--|--|-----------------------|--------------|------------------|-------------------|-----------------|-----------------|---------------------|
| | Henry | Orion CUSD 223 | Mr. David M Deets | PO Box 189 | Orion | 6127 3 0189 | 309526- 3388 | P-12 | 2803722302600 00 |
| | | | | | | | | | |
| Phoenix Program | | | | | | | | | |
| Prophetstown | | | | | | | | | |
| High School | District | Cluster | | Participants | | | | | |
| | | | Concentrato rs | | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 12 - Law, Public Safety, Corrections and Security | 3 | 3 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 5 - Education and Training | 3 | 9 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 16 - Transportation, Distribution, and Logistics | 1 | 20 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 2 - Architecture and Construction | 1 | 21 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 3 - Arts, Audio/Video Technology and Communications | 1 | 21 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 8 - Health Science | 1 | 26 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 4 - Business, Management and Administration | 10 | 32 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 13 - Manufacturing | 1 | 38 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | 1 - Agriculture, Food and Natural Resources | 8 | 39 | | | | | |
| | Prophetstown- Lyndon-Tampico CUSD3 | District Total | 29 | 209 | | | | | |
| | | | | | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Whiteside | Prophetstown-Lyndon-Tampico CUSD3 | Mr. David R Rogers | 79 Grove St | Prophetsto wn | 6127 7 9376 | 815537- 5101 | P-12 | 4709800302600 00 |
| | | | | | | | | | |
| Riverdale Sr High School | | | | | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | Riverdale CUSD 100 | 12 - Law, Public Safety, Corrections and Security | 1 | 1 | | | | | |
| | Riverdale CUSD 100 | 1 - Agriculture, Food and Natural Resources | 1 | 17 | | | | | |
| | Riverdale CUSD 100 | 16 - Transportation, Distribution, and Logistics | 6 | 27 | | | | | |
| | Riverdale CUSD 100 | 2 - Architecture and Construction | 1 | 27 | 1 | | | | |
| | Riverdale CUSD 100 | 8 - Health Science | 6 | 51 | | | | | |
| | Riverdale CUSD 100 | 4 - Business, Management and Administration | 2 | 56 | | | | | |
| | Riverdale CUSD 100 | 13 - Manufacturing | 3 | 57 | 1 | | | | 1 |

| Rock Island High School Dist Cool Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | trict tk Island SD 41 ck Island SD 41 | District Riverdale CUSD 100 Cluster 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications 9 - Hospitality and Tourism | Administrat or Mr. Ronald Jacobs Concentrato rs 5 4 7 4 16 16 | Address 9624 256th St N Participants 96 119 125 126 | City Port Byron | Zip 6127 5 9054 | Telepho ne 309523- 3184 | GradeServ ed P-12 | RCDT 4908110002600 00 |
|--|---|---|--|--|--------------------|---------------------------------|----------------------------------|-------------------------|-----------------------------|
| Rock Island High School Dist Cool Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | trict ck Island SD 41 ck Island SD 41 | Riverdale CUSD 100 Riverdale CUSD 100 Cluster 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | or Mr. Ronald Jacobs Concentrato rs 5 4 7 4 16 | 9624 256th St N Participants 96 119 125 126 | - | 6127 5 | ne 309523- | ed | 4908110002600 |
| Rock Island High School Dist Control Control C | trict ck Island SD 41 ck Island SD 41 | Cluster 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | Jacobs Concentrato rs 5 4 7 4 16 | N Participants 96 119 125 126 | Port Byron | 5 | | P-12 | |
| School Dist Course Course Dist Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | ck Island SD 41 ck Island SD 41 | 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | rs 5 5 4 7 4 16 | 96 119 125 126 | | | | | |
| School Dist Course Course Dist Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | ck Island SD 41 ck Island SD 41 | 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | rs 5 5 4 7 4 16 | 96 119 125 126 | | | | | |
| Roc | ck Island SD 41 ck Island SD 41 | 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | rs 5 5 4 7 4 16 | 96 119 125 126 | | | | | |
| Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | ck Island SD 41 ck Island SD 41 | Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | 4 7 4 16 | 119 125 126 | | | | | |
| Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | ck Island SD 41 ck Island SD 41 | and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications | 7 4 16 | 125 | | | | | |
| Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc | ck Island SD 41 ck Island SD 41 ck Island SD 41 ck Island SD 41 ck Island SD 41 | Science, Technology, Engineering and Mathematics Architecture and Construction Manufacturing Arts, Audio/Video Technology and Communications | 4 16 | 126 | | | 1 | | |
| Roc Cou | ck Island SD 41 ck Island SD 41 ck Island SD 41 ck Island SD 41 | Architecture and Construction Manufacturing Arts, Audio/Video Technology and Communications | 16 | | | | | | |
| Roc Roc Roc Roc Roc Roc Roc Roc Cou | ck Island SD 41 ck Island SD 41 ck Island SD 41 | 3 - Arts, Audio/Video Technology and Communications | | 4.42 | | | | | |
| Roc Roc Roc Roc Roc Roc Cou | ck Island SD 41 ck Island SD 41 | and Communications | 17 | 143 | | | | | |
| Roc Roc Roc Roc Roc Cou | ck Island SD 41 | | 1 | 148 | | | | | |
| Roc Roc Roc Cou | | 1 | 1 | 203 | | | | | |
| Roc Roc Roc Cou | ck Island SD 41 | 10 - Human Services | 2 | 213 | | | | | |
| Roc Roc Cou | | 8 - Health Science | 20 | 213 | | | | | |
| Roc Cou | ck Island SD 41 | 4 - Business, Management and Administration | 5 | 277 | | | | | |
| Cou | ck Island SD 41 | 11 - Information Technology | 3 | 279 | | | | | |
| | ck Island SD 41 | District Total | 84 | 1942 | | | | | |
| | | | | | | | | | |
| Boc | unty | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| Noc | ck Island | Rock Island SD 41 | Dr. Michael Oberhaus | 2101 6th Ave | Rock Island | 6120 1 8909 | 309793- 5900 | P-12 | 4908104102500 00 |
| | | | | | | | | | |
| Rockridge High School | | | | | | | | | |
| Dist | trict | Cluster | Concentrato rs | Participants | | | | | |
| Roc | ckridge CUSD 300 | 12 - Law, Public Safety, | 2 | 2 | | | | | |
| Roc | ckridge CUSD 300 | Corrections and Security 10 - Human Services | 3 | 3 | | | | | |
| Roc | ckridge CUSD 300 | 8 - Health Science | 3 | 3 | | | | | |
| Roc | ckridge CUSD 300 | 2 - Architecture and Construction | 1 | 25 | | | | | |
| Roc | ckridge CUSD 300 | 13 - Manufacturing | 10 | 26 | | | | | |
| Roc | ckridge CUSD 300 | 1 - Agriculture, Food and Natural Resources | 8 | 37 | | ļ | | | |
| Roc | ckridge CUSD 300 | 4 - Business, Management and Administration | 2 | 58 | | | | | |
| Roc | ckridge CUSD 300 | District Total | 29 | 154 | | | | | |
| Cou | unty | District | Administrat | Address | City | Zip | Telepho | GradeServ | RCDT |
| Roc | ck Island | Rockridge CUSD 300 | or Mr. Jack Bambrick | 14110 134th Ave W | Taylor Ridge | 6128 4 | ne 309793- 8001 | ed P-12 | 4908130002600 00 |

| Sherrard High | | | | | | | | | |
|----------------|---|--|--|--|---------------------|-------------|--------------------------|-------------------------|--------------------|
| School | District | Cluster | | Participants | | | | | |
| | District | Cluster | Concentrato rs | Participants | | | | | |
| | Sherrard CUSD 200 | 12 - Law, Public Safety, Corrections and Security | 1 | 15 | | | | | |
| | Sherrard CUSD 200 | 1 - Agriculture, Food and Natural Resources | 13 | 38 | | | | | |
| | Sherrard CUSD 200 | 16 - Transportation, Distribution, and Logistics | 1 | 39 | | | | | |
| | Sherrard CUSD 200 | 2 - Architecture and Construction | 1 | 42 | | | | | |
| | Sherrard CUSD 200 | 8 - Health Science | 17 | 49 | | | | | |
| | Sherrard CUSD 200 | 10 - Human Services | 1 | 50 | | | | | |
| | Sherrard CUSD 200 | 13 - Manufacturing | 10 | 55 | | | | | |
| | Sherrard CUSD 200 | 14 - Marketing | 6 | 93 | | | | | |
| | Sherrard CUSD 200 | 4 - Business, Management and Administration | 12 | 93 | | | | | |
| | Sherrard CUSD 200 | District Total | 62 | 474 | | | | | |
| | | | | | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Rock Island | Sherrard CUSD 200 | Dr. Samuel Paul Light | PO Box 369 | Sherrard | 6128 1 | 309593- 4075 | P-12 | 490812000260 00 |
| | | | | | | 0369 | | | |
| Thurgood Marsh | all Learning Ctr | | | | | | | | |
| | County | District | Administrat or | Address | City | Zip | Telepho ne | GradeServ ed | RCDT |
| | Rock Island | Rock Island SD 41 | Dr. Michael Oberhaus | 2101 6th Ave | Rock Island | 6120 1 | 309793- 5900 | P-12 | 490810410250 00 |
| | | | | | | 8909 | | | |
| United Twp | | | | | | | | | |
| High School | District | Cluster | | Participants | | | | | |
| | | | Concentrato rs | | | | | | |
| | United Twp HSD 30 | 12 - Law, Public Safety, Corrections and Security | 33 | 106 | | | | | |
| | United Twp HSD 30 | 3 - Arts, Audio/Video Technology and Communications | 38 | 140 | | | | | |
| | United Twp HSD 30 | 15 - Science, Technology, Engineering and Mathematics | 1 | 142 | | | | | |
| | United Twp HSD 30 | | | | | | | | |
| | United Twp 113D 30 | 2 - Architecture and Construction | 25 | 149 | | | | | |
| | United Twp HSD 30 | 16 - Transportation, Distribution, | 25 46 | 149 154 | | | | | |
| | ' | | | | | | | | |
| | United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics | 46 | 154 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science | 46 | 154 165 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science 10 - Human Services 11 - Information Technology 4 - Business, Management and | 46 14 37 | 154 165 184 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 United Twp HSD 30 United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science 10 - Human Services 11 - Information Technology | 46 14 37 1 | 154 165 184 191 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science 10 - Human Services 11 - Information Technology 4 - Business, Management and Administration | 46 14 37 1 1 | 154 165 184 191 200 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science 10 - Human Services 11 - Information Technology 4 - Business, Management and Administration 13 - Manufacturing | 46 14 37 1 1 1 17 | 154 165 184 191 200 215 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science 10 - Human Services 11 - Information Technology 4 - Business, Management and Administration 13 - Manufacturing 14 - Marketing District Total | 46 14 37 1 1 17 1 214 | 154 165 184 191 200 215 225 1871 | | | | | |
| | United Twp HSD 30 United Twp HSD 30 | 16 - Transportation, Distribution, and Logistics 8 - Health Science 10 - Human Services 11 - Information Technology 4 - Business, Management and Administration 13 - Manufacturing 14 - Marketing | 46 14 37 1 1 17 1 1 | 154 165 184 191 200 215 225 | City East Moline | Zīp 6124 | Telepho ne 309752- | GradeServ ed 9-12 | RCDT |

| Wethersfield Jr/S | Sr High School | | | | | | | | |
|-------------------|-------------------|-----------------------------------|-------------|--------------|---------|------|---------|-----------|--------------|
| | District | Cluster | | Participants | | | | | |
| | | | Concentrato | - | | | | | |
| | | | rs | | | | | | |
| | Wethersfield CUSD | 1 - Agriculture, Food and Natural | 5 | 27 | | | | | |
| | 230 | Resources | | | | | | | |
| | Wethersfield CUSD | District Total | 5 | 27 | | | | | |
| | 230 | | | | | | | | |
| | | | | | | | | | |
| | County | District | Administrat | Address | City | Zip | Telepho | GradeServ | RCDT |
| | | | or | | | | ne | ed | |
| | Henry | Wethersfield CUSD 230 | Mr. Shane J | 439 Willard | Kewanee | 6144 | 309853- | P-12 | 280372300260 |
| | | | Kazubowski | St | | 3 | 4860 | | 00 |
| | | | | | | 3717 | | | |

Source: Northern Illinois University, State Data Center Network Coordinating Agency. Sherrie Taylor, Oct. 2016.

The Quad Cities does not pass this criteria.

<u>Criterion 10 – Equalized Assessed Valuation ("EAV")</u>

The change in EAV of industrial or commercial properties in the five (5) years prior to the date of application is equal to or less than 50% of the State average change in EAV for industrial or commercial properties, as applicable, for the same period of time.

NOTE: Please use the following table to enter your EAV LLMA totals per year for each category and calculate the yearly change. The Statewide totals represent total Statewide EAV for that particular category. With this information we will calculate the totals to determine qualification and scoring. In our calculations, we take the yearly LLMA change, then average the four (4) years, to determine if it is greater than or equal to four (4) year State average. This is done per category.

If you are uncertain as to your qualification, to maximize the opportunity to gain as many points as possible, you should complete the table below. The Department will calculate your averages to determine qualification and ranking. You MUST enter the total for your LLMA for each entry below

| Year | Туре | Statewide Total | LLMA Total |
|------|-------------------------|-------------------|-----------------|
| 2010 | Commercial | \$85,754,226,000 | \$687,445,932 |
| 2010 | Industrial | \$31,143,883,000 | \$324,340,008 |
| 2010 | Commercial + Industrial | \$116,898,109,000 | \$1,011,785,940 |
| 2011 | Commercial | \$77,237,324,000 | \$699,090,431 |
| 2011 | Industrial | \$29,858,748,000 | \$334,590,560 |
| 2011 | Commercial + Industrial | \$107,096,072,000 | \$1,033,680,991 |
| 2012 | Commercial | \$72,900,605,000 | \$679,808,115 |
| 2012 | Industrial | \$28,276,446,000 | \$355,223,643 |
| 2012 | Commercial + Industrial | \$101,177,051,000 | \$1,035,031,758 |
| 2013 | Commercial | \$69,202,564,000 | \$688,694,456 |
| 2013 | Industrial | \$27,197,994,000 | \$387,238,020 |
| 2013 | Commercial + Industrial | \$96,400,558,000 | \$1,075,932,476 |
| 2014 | Commercial | \$74,551,517,000 | \$685,231,985 |
| 2014 | Industrial | \$20,460,892,000 | \$386,305,222 |
| 2014 | Commercial + Industrial | \$95,012,409,000 | \$1,071,537,207 |

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

Documentation: Please upload supporting documentation to this website of your LLMA's EAV values. If your LLMA is the entire county, you may obtain your totals from the Illinois Department of Revenue:

(http://www.revenue.state.il.us/AboutIdor/TaxStats/ (Under Property Tax Statistics, select year, select Table 15, open, under Commercial and Industrial columns scroll down until you find your county values.) If your LLMA is less than the entire county, you must obtain the supporting documentation from the local county assessor's office. It is suggested that you obtain the information per tract. If the tract has a portion of the LLMA within, you may include the entire tract.

Required Supporting Documentation

If you are submitting your application electronically, you must upload the supporting documentation described above to this website by midnight on December 31, 2016 or your application will not be considered.

If you are submitting your application manually, the supporting documentation described above must be included with your application and postmarked by December 31, 2016 or your application will not be considered.

| Year | Туре | Statewide Total | Annual % Change | LLMA Total | Annual % Change |
|---------|-------------------------|-------------------|-----------------|-----------------|-----------------|
| 2010 | Commercial | \$85,754,226,000 | | \$687,445,932 | |
| 2011 | Commercial | \$77,237,324,000 | -9.9% | \$699,090,431 | 1.7% |
| 2012 | Commercial | \$72,900,605,000 | -5.6% | \$679,808,115 | -2.8% |
| 2013 | Commercial | \$69,202,564,000 | -5.1% | \$688,694,456 | 1.3% |
| 2014 | Commercial | \$74,551,517,000 | 7.7% | \$685,231,985 | -0.5% |
| Average | | | -3.2% | | -0.1% |
| 2010 | Industrial | \$31,143,883,000 | | \$324,340,008 | |
| 2011 | Industrial | \$29,858,748,000 | -4.1% | \$334,590,560 | 3.2% |
| 2012 | Industrial | \$28,276,446,000 | -5.3% | \$355,223,643 | 6.2% |
| 2013 | Industrial | \$27,197,994,000 | -3.8% | \$387,238,020 | 9.0% |
| 2014 | Industrial | \$20,460,892,000 | -24.8% | \$386,305,222 | -0.2% |
| Average | | | -9.5% | 36583936125.0% | 4.5% |
| 2010 | Commercial + Industrial | \$116,898,109,000 | | \$1,011,785,940 | |
| 2011 | Commercial + Industrial | \$107,096,072,000 | -8.4% | \$1,033,680,991 | 2.2% |
| 2012 | Commercial + Industrial | \$101,177,051,000 | -5.5% | \$1,035,031,758 | 0.1% |
| 2013 | Commercial + Industrial | \$96,400,558,000 | -4.7% | \$1,075,932,476 | 4.0% |
| 2014 | Commercial + Industrial | \$95,012,409,000 | -1.4% | \$1,071,537,207 | -0.4% |
| Average | | | -5.0% | | 1.5% |

EAV Values for the Quad Cities LLMA, 2010-2011

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

EAV Values for the Quad Cities LLMA, 2010-2011

| County | 2010 Commercial | 2010 Industrial | 2010 Total | 2011 Commercial | 2011 Industrial | 2011 Total |
|-------------|-----------------|-----------------|---------------|-----------------|-----------------|---------------|
| | EAV | EAV | | EAV | EAV | |
| Henry | \$ | \$ | \$ | \$ | \$ | \$ |
| | 75,870,984 | 24,207,164 | 100,078,148 | 75,607,387 | 23,947,985 | 99,555,372 |
| Mercer | \$ | \$ | \$ | \$ | \$ | \$ |
| | 18,645,516 | 213,088 | 18,858,604 | 19,236,779 | 262,273 | 19,499,052 |
| Rock Island | \$ | \$ | \$ | \$ | \$ | \$ |
| | 495,867,373 | 274,146,857 | 770,014,230 | 505,364,164 | 284,487,445 | 789,851,609 |
| Whiteside | \$ | \$ | \$ | \$ | \$ | \$ |
| | 97,062,059 | 25,772,899 | 122,834,958 | 98,882,101 | 25,892,857 | 124,774,958 |
| LLMA Total | \$ | \$ | \$ | \$ | \$ | \$ |
| | 687,445,932 | 324,340,008 | 1,011,785,940 | 699,090,431 | 334,590,560 | 1,033,680,991 |

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

| County | 2012 Commercial EAV | 2012 Industrial EAV | 2012 Total | 2013 Commercial EAV | 2013 Industrial EAV | 2013 Total |
|-------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| Henry | \$ | \$ | \$ | \$ | \$ | \$ |
| | 70,713,153 | 38,404,342 | 109,117,495 | 76,475,985 | 62,025,025 | 138,501,010 |
| Mercer | \$ | \$ | \$ | \$ | \$ | \$ |
| | 20,078,155 | 266,420 | 20,344,575 | 21,322,778 | 211,648 | 21,534,426 |
| Rock Island | \$ | \$ | \$ | \$ | \$ | \$ |
| | 492,449,856 | 290,733,885 | 783,183,741 | 493,937,764 | 298,876,747 | 792,814,511 |
| Whiteside | \$ | \$ | \$ | \$ | \$ | \$ |
| | 96,566,951 | 25,818,996 | 122,385,947 | 96,957,929 | 26,124,600 | 123,082,529 |
| LLMA Total | \$ | \$ | \$ | \$ | \$ | \$ |
| | 679,808,115 | 355,223,643 | 1,035,031,758 | 688,694,456 | 387,238,020 | 1,075,932,476 |

EAV Values for the Quad Cities LLMA, 2012-2013

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

EAV Values for the Quad Cities LLMA, 2014

| County | 2014 Co | mmercial EAV | 2014 | Industrial EAV | 2014 | Total |
|-------------|---------|--------------|------|----------------|------|---------------|
| Henry | \$ | 72,898,904 | \$ | 61,278,130 | \$ | 134,177,034 |
| Mercer | \$ | 22,200,094 | \$ | 204,442 | \$ | 22,404,536 |
| Rock Island | \$ | 491,860,594 | \$ | 298,629,960 | \$ | 790,490,554 |
| Whiteside | \$ | 98,272,393 | \$ | 26,192,690 | \$ | 124,465,083 |
| LLMA Total | \$ | 685,231,985 | \$ | 386,305,222 | \$ | 1,071,537,207 |

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

Public Hearing Documentation

The designating unit(s) of government must, after proper public notice, conduct at least one public hearing within the proposed enterprise zone on the question of whether to create the zone, what the boundaries of the zone should be and what local plans, tax incentives and other programs should be established in connection with the enterprise zone. <u>A</u> certified transcript of the hearing (not minutes, and not a tape recording) must be prepared and submitted.

NOTE: A transcript must include a complete verbatim written account of all discussions during the hearing, properly identify all speakers, and be **certified** as a true and accurate record of the proceedings. Minutes are not acceptable. A certified transcript is an attestation and verification by the signee that the transcript is a true, accurate and complete verbatim transcription of the public hearing. This is usually certified by the transcriber.

Public Hearing

| Was the public hearing held in the enterprise zone? | 🛛 YES | 🗆 NO |
|---|-------|------|
| Date of Hearing <u>Nov / 1st / 2016</u> | | |

If you are submitting your application electronically, you must upload transcripts of the public hearing(s) to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, transcripts of the public hearing(s) must be included with your application and postmarked by December 31, 2016 for it to be considered.

Notice of Public Hearing Documentation

Was the notice of public hearing published within at least one generally circulated newspaper, not more than twenty (20) days or less than five (5) days prior to the public hearing? 🛛 YES 🗌 NO NOTE - This is a mandatory statutory requirement to provide a public notice in a newspaper of general circulation. Please hold a public hearing and provide adequate public notice.

If you are submitting your application electronically, you must upload the notice of hearing to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the notice of hearing must be included with your application and postmarked by December 31, 2016 for it to be considered.

Attached to the application is the newspaper clipping advertising the public hearing, and the verbatim transcript of the hearing certified as true with an attestation and verification by the transcriptionist that it is a true and accurate hearing.

Designating Ordinances

You must submit one copy of each unit of government's Ordinance. All hard copies MUST BE postmarked by December 31, 2016.

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701

| Name of Unit | Document Title | Document | Date |
|-----------------------|------------------------------|--------------|-------------|
| | | Number | Executed |
| Village of Milan | Milan Ordinance | No 1649 | Dec 19 2016 |
| City of Silvis | Silvis Ordinance | No 2016-59 | Nov 15 2016 |
| City of Rock Island | Rock Island Ordinance | No 057-2016 | Dec 20 2016 |
| City of Moline | Moline Ordinance | No 3037-2016 | Dec 13 2016 |
| City of East Moline | East Moline Ordinance | No 16-08 | Nov 21 2016 |
| County of Rock Island | Rock Island County Ordinance | No 112016-96 | Nov 15 2016 |

If you need additional space, please attach a document in the same format as above.

| Is there a signed designating ordinance for each participating unit of government? NOTE - You must provide a signed designating ordinance for each participating unit | ⊠ YES | □ NO |
|--|--------------------------|------|
| Do you have at least two certified copies of each participating units designating ordinance? NOTE - Please obtain a minimum of two certified copies and mail to the above listed address | ⊠ YES | □ NO |
| Do you have at least one original copy of each participating units designating ordinance? NOTE - Please obtain one original copy of the signed designating ordinance and mail to the abov | YES ve listed address | ⊠ NO |
| Do all ordinances have all required signatures? NOTE - Please obtain all required signature prior to submission | ⊠ YES | □ NO |
| Does the designating ordinance contain a legal description; or in the alternative, a detailed map clearly identifying by name defined streets, highways, roads, rivers, lakes landmarks etc., as boundaries, along with a list of all PIN #'s. | ⊠ YES | □ NO |
| NOTE - Because this information is mandatory, please provide an explanation why you are not a requirement at this time If you answered no, please explain | ble to comply wi | th |

Yes the designated ordinances contain BOTH Exhibits A (which are the legal descriptions of the enterprise zone parcels) and Exhibits B (which are the maps of the enterprise zone in GIS format).

Does the designating ordinance find that a minimum of the 3 qualifying criteria is met? 🛛 YES 🗌 NO NOTE - This information is mandatory. Failure to provide may prevent your chances for designation

| Does the designating ordinance provide details of property tax abatements and other | 🛛 YES | 🗆 NO |
|---|-------|------|
| benefits exclusive to the Enterprise Zone? | | |

NOTE - If the proposed Zone will include incentives other than the standard Enterprise Zone state sales tax exemptions, (i.e. property tax abatements, building fee waivers), please include this information within the designating ordinance

| Does the designating ordinance provide a term* for the proposed Zone? NOTE - Please make sure this information is included within the designating ordinance | ⊠ YES | □ NO | |
|--|------------|-------------------|---|
| Does the designating ordinance provide provisions for the position, selection process and duties of a Zone Administrator? | 🛛 YES | □ NO | |
| NOTE – This information is necessary. Please make sure this information is included withir | n the desi | gnating ordinance | ē |
| | _ | _ | |

| Does the designating ordinance designate proposed area as an Enterprise Zone, subject | 🖂 YES | ∐ NO |
|---|-------|------|
| to the approval of the Department in accordance with the Enterprise Zone Act? | | |
| NOTE - This is a requirement. Please make sure this information is provided | | |

"*" NOTE: The term should be a 15 years (or for lesser number of years specified in the certified designating ordinance) commencing on January 1, 2017. After the 13th year, the zone is subject to review by the Enterprise Zone Board for a potential additional 10-year designation beginning on the expiration date of the enterprise zone. During the review process, the Enterprise Zone Board shall consider the costs incurred by the State and units of local government as a result as a result of tax benefits received by the Enterprise Zone.

Attached to the application are the Ordinances of each member of government.

Resolutions

| Upload only one electronic co | py of each taxing district's Resolution. | All Hard copies (one original and one certified |
|-------------------------------|--|---|
| copy) MUST BE postmarked by | / December 31, 2016. | |

| Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701 | | |
|---|------------------------------|--|
| Is there a signed resolution for each participating taxing district? NOTE - You must provide a signed resolution for each participating taxing district | □ YES | ⊠ NO |
| Do you have at least two certified copies of each participating taxing district's resolution? NOTE - Please obtain a minimum of two certified copies and mail to the above listed address | □ YES | ⊠ NO |
| Do you have at least one original copy of each participating taxing district's resolution? NOTE - Please obtain one original copy of the signed participating taxing district's resolution ar address. Do all ordinances have complete required signatures? NOTE - Please obtain all required signature prior to submission | □ YES nd mail to □ YES | ☑ NOthe above listed☑ NO |
| Does each participating taxing district's Resolution provide a provision for the terms of the property tax abatement? | □ YES | ⊠ NO |

NOTE - Please make sure this information is provided

| | Document Title | Document | Date |
|-------------------------------|---|----------------------------------|------------------|
| | | Number | Executed |
| The Quad Cities does not hav | ve any other participating taxing districts (| i.e. school districts, fire dist | rict, etc. etc.) |
| hat opted to participate in t | he Enterprise Zone application by offering | resolutions for extra tax bi | reak incentive |
| or commercial and industria | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

If you need additional space, please attach a document in the same format as above.

You must upload each resolution document to this website in order for your application to be considered complete.

Intergovernmental Agreement

This section must be completed for joint applications

Upload only one electronic copy of the intergovernmental agreement. All Hard copies (one original and one certified copy) MUST BE postmarked by December 31, 2016.

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701

An intergovernmental agreement signed and approved by all joint applicants must be executed and submitted as part of the application package. The intergovernmental agreement must include:

| Is the Inter-Governmental Agreement signed by all units of Government that comprise this application? NOTE - All signatures are required. Please correct and resubmit. | ⊠ YES | □ NO |
|--|----------------------|---------------------|
| Do you have at least two certified copies of the Inter-Governmental Agreement? NOTE - Please obtain a minimum of two certified copies and mail to the above listed address | ⊠ YES | □ NO |
| Do you have at least one original copy of each Inter-Governmental Agreement? Note - Please obtain one original copy of the signed Inter-Governmental Agreement and ma address | ⊠ YES il to the a | □ NO bove listed |
| Does the Inter-Governmental Agreement contain a legal description; or in the alternative, a detailed map clearly identifying by name defined streets, highways, roads, rivers, lakes landmarks etc., as boundaries, along with a list of all PIN #'s. of the area comprising the Enterprise Zone? | ⊠ YES | □ NO |
| NOTE Because this information is mandatory places provide an explanation why you are n | ot abla ta | complywi |

NOTE - Because this information is mandatory, please provide an explanation why you are not able to comply with requirement at this time.

If you answered no, please explain why

Yes the IGAs contain BOTH Exhibits A (which are the legal descriptions of the enterprise zone parcels) and Exhibits B (which are the maps of the enterprise zone in GIS format).

Does the Inter-Governmental Agreement provide details of property tax abatements and \boxtimes YES \square NO other benefits exclusive to the Enterprise Zone?

NOTE - If the proposed Zone will include incentives other than the standard Enterprise Zone state sales tax exemptions, such as property tax abatements, building fee waivers, etc., please include this information within the Inter- Governmental Agreement

| Does the Inter-Governmental Agreement provide a term* for the proposed Zone? | 🖂 YES | 🗆 NO |
|---|-------|------|
| NOTE - Please make sure this information is contained within the Inter-Governmental Agreement | | |

| Does the Inter-Governmental Agreement provide provisions for the position, selection | 🛛 YES | 🗆 NO |
|--|-------|------|
| process and duties of a Zone Administrator? | | |

NOTE - This information is necessary. Please make sure this information is included within the Inter-Governmental Agreement

| Does the Inter-Governmental Agreement provide a provision for the management structure and operation of the Enterprise Zone? NOTE - This information is required. Please make sure this information is included | YES | □ NO |
|--|-------|------|
| Is there a Designated Zone Organization for the proposed Zone? | □ YES | 🛛 NO |
| If Yes, then: | | |
| Does the Inter-Governmental Agreement provide a provision for the method of selecting designated zone organizations and coordinating their activities with each designating unit | □ YES | ⊠ NO |
| of government? | | |

NOTE - This information is required. Please make sure this information is included

There is no Designated Zone Organization for the proposed Quad Cities Enterprise Zone.

"*" NOTE: The term should be a 15 years (or for lesser number of years specified in the certified designating ordinance) commencing on January 1, 2018. After the 13th year, the zone is subject to review by the Enterprise Zone Board for a potential additional 10-year designation beginning on the expiration date of the enterprise zone. During the review process, the Enterprise Zone Board shall consider the costs incurred by the State and units of local government as a result as a result of tax benefits received by the Enterprise Zone.

You must upload your Intergovernmental Agreement to this website if you are submitting a joint application; otherwise your application will not be considered complete

Attached to the application are the copies of the IGA, complete with signatures, as well as the attached references to Exhibit A and B in the IGA, which are the legal descriptions and GIS maps.

Development Goals and Objectives

List and explain in order of priority the specific three year development goals and objectives of the enterprise zone. The objectives must be quantifiable. Describe the specific tasks, activities and commitments which must be accomplished to achieve each objective. Indicate who is responsible for each task or activity and when each task will be completed. For example, if a business retention effort is proposed, identify the elements of the proposal, who will be responsible for the program and the time line for program initiation and completion.

Three Year Development Goals of Enterprise Zone

***You must upload supporting documentation to this website for each goal

Priority 1 Goal

Brief Description of Goal

Identify available sites and vacant or underused buildings for new or expanding businesses.

| Type:Task, Activity,or Commitment | Start Date | End Date | Description | Contact Pers on Name and Address |
|---|------------|------------|--|--|
| Identify Available Sites in the Zone | Jan 1 2018 | July12018 | Each juri sdiction in the Enterprise Zone will create a s tre a mlined process to help local economic development staff and the Zone Administrator review available sites and va cant or underused buildings for new or expanding businesses. | Mike Saponaro, AICP. 1504 Third Ave, Rock Island IL 61201. In junction with Enterprise Zone Administrator and the other staff at the Bi- State Regional Commission (Local Council of Government) |
| Online Application Process | Jan 1 2018 | Jan 1 2019 | The Zone Administrator will create an online a pplication and permitting process for commercial and industrial development projects within the Enterprise Zone a reas. This application will be posted on the Enterprise Zone website and all participating municipalities. | Chris Mathias, 619 16 ST Moline, IL 61265 |

Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 2 Goal</u> Brief Description of Goal

Market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).

Tasks Activities and Commitments for this goal

| Type:Task, Activity, or Commitment | Start Date | End Date | Description | Contact Pers on Name and Address |
|---------------------------------------|------------|------------------------|--|--|
| Upda ting Databases | Jan 1 2018 | Jan 12043 (ongoing) | Economic development staff in each jurisdiction will regularly update available commercial and industrial site opportunities on LOIS or other relevant site specific databases for all properties within the Enterprise Zone areas. | Economic development staff in each juris diction (Moline, E Moline, Silvis, Milan, Rock Island, County of Rock Island), a s overs e en by Chris Mathias, 619 16 ST Moline, IL 61265. |

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 3 Goal

Brief Description of Goal

Assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

Type: Task, Activity, or Start End Description Contact Person Name and Commitment Date Date Address The Zone Administrator will meet with existing businesses in Chris Mathias, 619 16 ST **Group Meetings** July1 Dec1 2018 2043 the zone by holding group meetings twice a year. Moline, IL 61265 Create Brochure July1 Dec1 The Zone Administrator will create a brochure explaining the Chris Mathias, 619 16 ST 2018 2043 incentives a vailable and the advantages of being within the Moline, IL 61265 Enterprise Zone. The brochure will be completed and distributed to the businesses within six (6) months of zone approval, and will also be posted on the Enterprise Zone website.

Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 4 Goal</u> Brief Description of Goal To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.

Tasks Activities and Commitments for this goal

| Type: Task, Activity, or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
|--|---------------|---------------|--|---|
| Group Educational Forums | July1 2018 | Dec 1 2043 | The Zone Administrator will hold educational forums to promote benefits and explain the program at least twice a year. | Chris Mathias, 619 16 ST Moline, IL 61265 |

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 5 Goal

Brief Description of Goal

Coordinate available and future economic development incentives within the Enterprise Zone.

Tasks Activities and Commitments for this goal

| Type:Task, Activity, or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
|--|------------|--------------|--|--|
| Coordination and Leadership | Jan 1 2018 | Dec1 2043 | The Zone Administrator will meet with municipal leaders and citizens of the Quad Cities area to promote economic growth, and relatedly reduce barriers to economic success where the y exist, and will promote and foster a probus iness attitude throughout the region, encourage entrepreneurship and innovation, and brainstorm and s hare information about resources and incentives to bring businesses to our area. This will be a continual process, with no completion date. | Chris Mathias, 619 16 ST Moline, IL 61265 |

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 6 Goal

Brief Description of Goal

Tasks Activities and Commitments for this goal

| Туре | Start Date | End Date | Description | Contact Person Name |
|-------------------|------------|----------|-------------|---------------------|
| Task, Activity or | | | | and Address |
| Commitment | | | | |

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 7 Goal

Brief Description of Goal

| Type Task, Activity or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
|---|------------|----------|-------------|------------------------------------|
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Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 8 Goal</u> Brief Description of Goal

Tasks Activities and Commitments for this goal

| Type Task, Activity or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
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If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 9 Goal

Brief Description of Goal

Tasks Activities and Commitments for this goal

| Type Task, Activity or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
|---|------------|----------|-------------|------------------------------------|
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If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 10 Goal Brief Description of Goal

Tasks Activities and Commitments for this goal

| Type Task, Activity or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
|---|------------|----------|-------------|------------------------------------|
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If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 11 Goal</u> Brief Description of Goal

Tasks Activities and Commitments for this goal

| Type Task, Activity or Commitment | Start Date | End Date | Description | Contact Person Name and Address |
|---|------------|----------|-------------|------------------------------------|
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If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 12 Goal

Brief Description of Goal

| Туре | Start Date | End Date | Description | Contact Person Name |
|-------------------|------------|----------|-------------|---------------------|
| Task, Activity or | | | | and Address |
| Commitment | | | | |
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Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

If you need additional space, please attach a document in the same format as above.

The following language includes the determined goals and objectives, as agreed by the local officials of each representing local unit of government, to guide the actions of the Enterprise Zone Administrator and other stakeholders, including the staff of the local Council of Government (Bi-State Regional Commission), as well as local economic development staff.

Quad Cities Enterprise Zone Goals and Objectives

1. To identify available sites and vacant or underused buildings for new or expanding businesses.

1.1.1. Each jurisdiction in the Enterprise Zone will create a streamlined process within six (6) months of zone approval to help local economic development staff and the Zone Administrator review available sites and vacant or underused buildings for new or expanding businesses.

1.1.2. Within one (1) year, the Zone Administrator will create an online application and permitting process for commercial and industrial development projects within the Enterprise Zone areas. This application will be posted on the Enterprise Zone website and all participating municipalities.

2. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).

2.1. Economic development staff in each jurisdiction will regularly update available commercial and industrial site opportunities on LOIS or other relevant site specific data-bases for all properties within the Enterprise Zone areas.

3. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

3.1. The Zone Administrator will meet with existing businesses in the zone by holding group meetings twice a year.

3.2. The Zone Administrator will create a brochure explaining the incentives available and the advantages of being within the Enterprise Zone. The brochure will be completed and distributed to the businesses within six (6) months of zone approval, and will also be posted on the Enterprise Zone website.

4. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.

4.1. The Zone Administrator will hold educational forums to promote benefits and explain the program at least twice a year.

5. To coordinate available and future economic development incentives within the Enterprise Zone.

5.1. The Zone Administrator will meet with municipal leaders and citizens of the Quad Cities area to promote economic growth, and relatedly reduce barriers to economic success where they exist. The Zone Administrator will promote and foster a pro-business attitude throughout the region, encourage entrepreneurship and innovation, and brainstorm and share information about resources and incentives to bring businesses to our area. This will be a continual process, with no completion date.

Additionally, the following language, which includes the responsibilities of a Zone Management Board (ZMB), were also determined and agreed upon by the local officials of each representing local unit of government.

Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.

B. The ZMB shall elect a chairman.

C. The ZMB will create the position of Zone Administrator (ZA).

D. The ZMB may create the position of Assistant Zone Administrator (AZA).

E. The ZMB will select as the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

The ZA will be responsible for the duties and tasks listed below as needed:

A. Supervise the implementation of the provisions of this Ordinance and the Act.

B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.

C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.

D. The Zone Administrator shall be responsible to collect and aggregate the following information:

(i) The estimated cost of each building project, broken down into labor and materials.

(ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.

(iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Adminis trators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.

E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).

F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.

G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Local Incentives

Furnish the information in the format described below for each local incentive, program, special activity or commitment to be provided in support of the proposed enterprise zone program. Include only those incentives which will be offered, not those "under consideration".

- A. Incentive: Briefly describe each incentive and its purpose.
- B. Implementation: Describe how the incentive, program or activity will be implemented.
- C. Provider: Indicate who will provide the incentive. If the applicant is the provider, indicate "applicant". In the case of a joint application, indicate the name of the appropriate unit of government. If someone else is the provider, indicate the name of the organization, entity or individual. Provide evidence of commitment or assurances in the form of ordinances, resolutions, or letters from private sector entities. (Note: *Non-applicant taxing bodies, such as school districts, which are participating in the abatement of property tax, <u>must provide a resolution from the governing board authorizing such participation</u>.)*
- D. Limitations/Applicability: Indicate any special conditions or qualifications imposed on the applicability of the incentive such as phase in/phase out schedules, permit requirements, property class eligibility, prevailing wage or living wage requirements, etc.
- E. Period of Availability: Indicate the time period for which the incentive will be made available.
- F. Source of Funds: For activities which require direct expenditures, indicate the source of funds.
- G. Revenue Impact: Briefly describe and estimate the impact of the incentive on the revenues of the designating unit(s) of government.
- H. Benefit to Zone Residents: Describe and estimate the intended effect and anticipated benefits to zone residents and businesses.

Incentives: Sales Tax Credits & Permit Fee Waivers

Provider All Municipalities (Sales Tax Credits) & East Moline, Silvis, and the Village of Milan (Permit Fee Waivers) Incentive Waiving Permit Fees

Property Tax Abatement (you must provide the additional information below)

Fee Waivers Other

For Property Tax Abatements, provide the following:

| Name of Taxing District | Description of Property Tax | Qualifying Property Type | |
|----------------------------|-------------------------------------|--|--|
| | Abatement | Industrial. Commercial, Residential, | |
| | | Manufacturing | |
| E. Moline, Silvis, & Milan | Waive the permit fees for the | New building construction within the Zone | |
| | rehabilitation and new construction | Area (for all buildings industrial, commercial | |
| | of buildings within the Zone Area. | residential and manufacturing). | |
| | | | |

<u>Purpose</u>

There are actually not a lot of "extra" incentives offered by the Quad Cities Enterprise Zone, besides the ones that are inherent in the program, such as the sales tax credit for specific retail goods. However, the Cities of East Moline, Silvis, and the Village of Milan wanted to also offer the incentive of waiving the fees to building, plumbing, electrical, zoning, demolition, and excavation permits as an added bonus, as described below.

Sales Tax Credit

Provider: The State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k); guaranteed by The Illinois Enterprise Zone Act of December 7, 1982.

Permit Fee Waivers

Provider: The Cities of East Moline and Silvis and the Village of Milan; guaranteed by the Quad City Enterprise Zone Intergovernmental Agreement of November, 24th 2014, which is attached to this Application.

Implementation

Sales Tax Credit

Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act."

Permit Fee Waivers

In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety.

Incentive Description

Sales Tax Credits

Retailers in the Zone Area receive a sales tax credit on building materials in order to facilitate economic growth through the rehabilitation and new construction of buildings.

Permit Fee Waivers

The Cities of East Moline and Silvis and the Village of Milan will waive the permit fees for the rehabilitation and new construction of buildings within the Zone Area.

Limitations/Exclusions

Sales Tax Credit

(i) Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone The city/Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the city/Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

(ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;

(iii) The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.

Permit Fee Waivers

The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or re-placement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in Section 301 (b) of the Uniform Building Code, 1985 Edition.

Incentive Start Date

(Jan 1 2018)

Sales Tax Credit / Permit Fee Waivers

The Sales Tax Credit and Permit Fees incentives shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone.

Incentive End Date

(Dec 31 2043)

Sales Tax Credit / Permit Fee Waivers

The Sales Tax Credit and Permit Fees incentives shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone.

Source of Funds

Sales Tax Credit

The source of funds for the sales tax credit would stem from the State of Illinois, however it would not require direct expenditures for the incentive, but rather result in foregone sales tax in future years for the state.

Permit Fee Waivers

The permit fee waiver would stem from the Cities of East Moline and Silvis and the Village of Milan, however it would not require direct expenditures for the incentive, but rather result in foregone permit fees in future years for the state.

Revenue Impact

Sales Tax Credit / Permit Fee Waivers

The sales tax credit and permit fee waivers will undoubtedly reduce revenues to both the state of Illinois and East Moline, Silvis and the Village of Milan, respectively. In 2007, the Illinois part of the Davenport-Moline-Rock Island MSA had \$777,000 in retail sales reported by building material and supplies dealers (U.S. Census, 2007 Nonemployer Statistics). With a state sales tax of 6.25%, this would correspond to \$48,562.50 of lost revenue to the state, and while fees from building permits in East Moline, Silvis, and Milan are more difficult to predict, the loss in revenue would likely be in the thousands as well. However, this loss in foregone revenue from the sales tax credit and permit fee waiver will be more than compensated by the economic growth of new and expanding businesses in the enterprise zone, whose impacts on state and local tax revenue are estimated in the millions, and are depicted in detail Criterion 7.

Benefit to Zone Residents

H. Benefit to Zone Residents

Sales Tax Credit / Permit Fee Waivers

The sales tax credit stems from an exemption on the retailers' occupation tax paid on building materials for businesses located or expanding in an Illinois enterprise zone. This serves as an economic development tool to promote commercial retail businesses selling building material, but more importantly acts as a catalyst for expanding the physical infra-structure of nearby commercial and industrial businesses that now have a stronger incentive to grow and expand. Additionally, the permit fee waivers serve as an additional incentive for businesses to locate in the Cities of East Moline and Silvis and the Village of Milan, as erecting and expanding new business infrastructure is no longer straddled with the added fee of a building permit.

These incentives naturally benefit the commercial and industrial businesses, but the indirect and induced impacts of economic growth also spill over to local residents and governments as well. Without the incentives inherent in the current enterprise zone, it would be difficult to retain the various large and small industries within Rock Island County. Currently, businesses in the Zone Area staff tens of thousands of well-paying jobs, and are predicted to expand even larger in the years to come. The direct, indirect, and induced impacts from these positions result in literally billions of dollars of private earnings for local residents, and millions of dollars in revenue for the local and state tax base, the details of which can be found in Criterion 2 and Criterion 7. Ultimately, the incentives offered in the Enterprise Zone attract and expand local commercial and industrial firms, which in turn fuels the regional economy and provides employment for zone residents and commuting workers.

Provider ____

Incentive

Property Tax Abatement (you must provide the additional information below) Fee Waivers Other

For Property Tax Abatements, provide the following:

| Name of Taxing District | Description of Property Tax | Qualifying Property Type |
|-------------------------|-----------------------------|--------------------------------------|
| | Abatement | Industrial. Commercial, Residential, |
| | | Manufacturing |
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Implementation

Incentive Description

Limitations/Exclusions

Incentive Start Date

Incentive End Date

Source of Funds

Revenue Impact

Benefit to Zone Residents

Provider _____

Incentive

Property Tax Abatement (you must provide the additional information below)

Fee Waivers Other

For Property Tax Abatements, provide the following:

| Name of Taxing District | Description of Property Tax Abatement | Qualifying Property Type Industrial. Commercial, Residential, Manufacturing |
|-------------------------|--|--|
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Incentive Description

Limitations/Exclusions

Incentive Start Date

Incentive End Date

Source of Funds

Revenue Impact

Benefit to Zone Residents

Provider _____

Incentive

Property Tax Abatement (you must provide the additional information below) Fee Waivers Other

For Property Tax Abatements, provide the following:

| Name of Taxing District | Description of Property Tax Abatement | Qualifying Property Type Industrial. Commercial, Residential, Manufacturing |
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Implementation

Incentive Description

Limitations/Exclusions

Incentive Start Date

Incentive End Date

Source of Funds

Revenue Impact

Benefit to Zone Residents

Provider _____

Incentive

Property Tax Abatement (you must provide the additional information below) Fee Waivers Other

For Property Tax Abatements, provide the following:

| Name of Taxing District | Description of Property Tax Abatement | Qualifying Property Type Industrial. Commercial, Residential, Manufacturing |
|-------------------------|--|---|
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Incentive Description

Limitations/Exclusions Incentive

Start Date Incentive End Date

Source of Funds Revenue Impact

Benefit to Zone Residents

If you need additional space, please attach a document in the same format as above.

Application Certification

THE APPLICANT CERTIFIES THAT:

To the best of my knowledge and belief, data and other information in this application are true and correct, and this document has been authorized by the governing body of the applicant. I further certify that each incentive authorized by the governing body will be implemented and that all necessary administrative procedures will be established and effected.

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

| Designating Unit of Government | Chief Elected Official |
|---|------------------------|
| | |
| Date | Title |
| CERTIFYING REPRESENTATIVE: (To be signed by the Chief | Elected Official) |
| Designating Unit of Government | Chief Elected Official |
| Date | Title |
| CERTIFYING REPRESENTATIVE: (To be signed by the Chief | Elected Official) |
| Designating Unit of Government | Chief Elected Official |
| Date | Title |

Application Certification Instructions:

Upload a copy of each unit of government's elected official's original signature certification. All original signature certifications MUST BE mailed to the address below and received in our office by 5 p.m. on December 31, 2016. LATE DELIVERY OF THIS INFORMATION WILL RESULT IN THE APPLICATION'S DISQUALIFICATION.

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701

Please see the attached signature pages below

Local Zone Administrator InformationHave you determined the Local Zone Administrator for your proposed zone?X YES INO

If no display –You must submit Local Zone Administrator information to the Department of Commerce should you be selected as an Enterprise Zone

If yes, provide the following information for each Local Zone Administrator: Local Zone Administrator Name Chris Mathias Title Property Management Coordinator

 Address 619 16th St.
 City Moline
 State IL
 Zip 61265-2121

Phone 309 – 524 - 2036 Email cmathias@moline.il.us

Describe the responsibilities of the Local Zone Administrator:

Below are the responsibilities of the Zone Administrator

1. To identify available sites and vacant or underused buildings for new or expanding businesses.

1.1.1. Each jurisdiction in the Enterprise Zone will create a streamlined process within six (6) months of zone approval to help local economic development staff and the Zone Administrator review available sites and vacant or underused buildings for new or expanding businesses.

1.1.2. Within one (1) year, the Zone Administrator will create an online application and permitting process for commercial and industrial development projects within the Enterprise Zone areas. This application will be posted on the Enterprise Zone webs ite and all participating municipalities.

2. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).

2.1. Economic development staff in each jurisdiction will regularly update available commercial and industrial site opportunities on LOIS or other relevant site specific data-bases for all properties within the Enterprise Zone areas.

3. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

3.1. The Zone Administrator will meet with existing businesses in the zone by holding group meetings twice a year.

3.2. The Zone Administrator will create a brochure explaining the incentives available and the advantages of being within the Enterprise Zone. The brochure will be completed and distributed to the businesses within six (6) months of zone approval, and will also be posted on the Enterprise Zone website.

4. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.

4.1. The Zone Administrator will hold educational forums to promote benefits and explain the program at least twice a year.

5. To coordinate available and future economic development incentives within the Enterprise Zone.

5.1. The Zone Administrator will meet with municipal leaders and citizens of the Quad Cities area to promote economic growth, and relatedly reduce barriers to economic success where they exist. The Zone Administrator will promote and foster a pro-business attitude throughout the region, encourage entrepreneurship and innovation, and brainstorm and share information about resources and incentives to bring businesses to our area. This will be a continual process, with no completion date.

If joint application provide the following information

Jurisdiction - Joint Jurisdiction over Moline, East Moline, Rock Island, County of Rock Island, Silvis & Milan

Describe the selection process and criteria used for the Local Zone Administrator:

Below is the selection process and criteria used for the Local Zone Administrator and their overseeing Management Board.

Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.

B. The ZMB shall elect a chairman.

C. The ZMB will create the position of Zone Administrator (ZA).

D. The ZMB may create the position of Assistant Zone Administrator (AZA).

E. The ZMB will select as the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

The ZA will be responsible for the duties and tasks listed below as needed:

A. Supervise the implementation of the provisions of this Ordinance and the Act.

B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.

C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.

D. The Zone Administrator shall be responsible to collect and aggregate the following information:

(i) The estimated cost of each building project, broken down into labor and materials.

(ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.

(iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.

E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).

F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.

G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

The selection process and criteria must also be stated in the initiating ordinance and intergovernmental agreement.

There is only one zone administrator for the Quad Cities Enterprise Zone (Chris Mathias)

| Local Zone Administrator Name | | Title | |
|-------------------------------|-------|-----------|---|
| Address | City | State Zip | - |
| Phone | Email | | |

Describe the responsibilities of the Local Zone Administrator:

If joint application provide the following information

Jurisdiction -

Describe the selection process and criteria used for the Local Zone Administrator:

The selection process and criteria must also be stated in the initiating ordinance and intergovernmental agreement.

| Phone | Email | | _ | |
|--|------------------------|----------------|-----|--|
| Describe the responsibilities of the Loca | al Zone Administrator: | | | |
| If joint application provide the following | ginformation | | | |
| Jurisdiction - | - | | | |
| Describe the selection process and crite | | Administrator: | | |
| Local Zone Administrator Name | | | | |
| Address | City | State | Zīp | |
| Phone | Email | | _ | |
| Describe the responsibilities of the Loca | I Zone Administrator: | | | |
| | | | | |
| | | | | |
| | | | | |
| If joint application provide the following | ginformation | | | |

Describe the selection process and criteria used for the Local Zone Administrator:

The selection process and criteria must also be stated in the initiating ordinance and intergovernmental agreement.

Designating Units of Government

| Nume of one of Government Rockist | and Type <u>X</u> | City | County | viilage |
|--|---|--|---|----------------------------------|
| For municipalities located in multiple | counties, list the counties in whi | ch the Enterpi | rise Zone is l | ocated |
| Applicable Counties <u>Rock Island Coun</u> | ity | | | |
| Chief Elected Official Name Dennis Pa | auley | Т | ïtle <u>Mayor</u> | |
| Address <u>1528 Third Avenue</u> City <u>Rock</u> | k Island | | State <u>IL</u> | Zip_61201 |
| Phone _309 732 2012 Email ri | mayor@rigov.org | | | |
| Primary Contact Name <u>Aleisha Patchi</u> | <u>'n</u> | Title_ | City Clerk | |
| Address <u>1528 Third Avenue</u> | City <u>Rock Island</u> | | State <u>IL</u> | Zip_61201 |
| | n.aleisha@rigov.org | | | |
| Secondary Contact Name | | | | |
| Address | City | | State | Zip |
| | | | | |
| | | | County | Village |
| Name of Unit of Government <u>Moline</u> ⁻ | Туре <u>Х</u> | City | | |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple | Type <u>X</u> counties, list the counties in whi | City | | |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> | City ch the Enterpi | | |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official</u> Name <u>Scott Rae</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> | City ch the Enterpi T | rise Zone is l | ocated |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> | City ch the Enterpi T | rise Zone is l ïtle <u>Mayor</u> | ocated |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> Phone <u>309-524-2004</u> Email <u>s</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u> | City ch the Enterpi T | rise Zone is l ïtle <u>Mayor</u> | ocated |
| Phone Email Name of Unit of Government <u>Moline</u> ⁻ For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street City Moline</u> Phone <u>309-524-2004</u> Email <u>si</u> <u>Primary Contact Name Tracy Koranda</u> Address <u>619 16th St</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u> | City ch the Enterpo T Title_ | rise Zone is I ïtle <u>Mayor</u> State <u>IL</u> | ocated Zip_61265 |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> Phone <u>309-524-2004</u> Email <u>si</u> <u>Primary Contact Name Tracy Koranda</u> Address <u>619 16th St</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u> | City ch the Enterpo T Title_ | rise Zone is I "itle <u>Mayor</u> State <u>IL</u> <u>City Clerk</u> | ocated Zip_61265 |
| Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> Phone <u>309-524-2004</u> Email <u>si</u> <u>Primary Contact Name Tracy Koranda</u> Address <u>619 16th St</u> | Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u> <u>a</u> City <u>Moline</u> <u>la@moline.il.us</u> | City ch the Enterpo T Title _ | rise Zone is I 'itle <u>Mayor</u> State <u>IL</u> <u>City Clerk</u> State <u>IL</u> | ocated Zip_61265 Zip_61265 |

| Name of Unit of Government East Moli | <u>ne</u> Type <u>X</u> | City | County | _Village |
|--|----------------------------------|---------------|-------------------|-----------|
| For municipalities located in multiple co | unties, list the counties in whi | ch the Enterp | rise Zone is lo | ocated |
| Applicable Counties <u>Rock Island County</u> | | | | |
| Chief Elected Official Name John Thodo | <u>s</u> | Т | ïtle <u>Mayor</u> | |
| Address 915 16 th Ave City East Moline | | | State <u>IL</u> | Zip_61244 |
| Phone <u>309 752 1513</u> Email jthc | odos@eastmoline.com | | | |
| Primary Contact Name Arletta Holmes | | Title | City Clerk | |
| Address <u>915 16th Ave</u> | City East Moline | | State <u>IL</u> | Zip_61244 |
| | @eastmoline.com | | | |
| Secondary Contact Name | | | | |
| Address | City | | State | Zip |
| Phone Email | | | | |
| Name of Unit of Government <u>Silvis</u> Type | X | City | County_ | _Village |
| For municipalities located in multiple co | unties, list the counties in whi | ch the Enterp | rise Zone is lo | ocated |
| Applicable Counties <u>Rock Island County</u> | | | | |
| Chief Elected Official Name Tom Conrac | <u>t</u> | T | itle <u>Mayor</u> | |
| Address <u>121 11th ST</u> City <u>Silvis</u> | | | State <u>IL</u> | Zip_61282 |
| Phone <u>309 792 9181</u> Email <u>tco</u> | nrad@silvisil.org | | | |
| Primary Contact Name James Grafton | | Title_ | City Adminis | strator |
| Address 1211 11 th St | City <u>Silvis</u> | | State <u>IL</u> | Zip_61282 |
| Phone <u>309 792 9181</u> Email jgrafton@ | Øsilvisil.org | | | |
| Secondary Contact_Name | | Titl | e | |
| Address | City | | State | Zip |
| Phone Email | | | | |

| Name of Unit of Government <u>Milan</u> Type | City | County <u>X_</u> V | 'illage | |
|---|------------------------------|--------------------------|---------------|--|
| For municipalities located in multiple counties, list the | counties in which the Enterp | rise Zone is loca | ted | |
| Applicable Counties <u>Rock Island County</u> | | | | |
| Chief Elected Official Name Duane Dawson | T | Title <u>Village Boa</u> | ard President | |
| Address <u>405 East 4th Street</u> City <u>Milan</u> | | State <u>IL</u> | Zip_61264 | |
| Phone_3097878507 Email duanedawson@mi | lan.il.us | | | |
| Primary Contact Name <u>Steve Seiver</u> | Title | City Administra | tor | |
| Address <u>405 East 4th Street</u> City <u>N</u> | <u> ⁄lilan</u> | State <u>IL</u> | Zip_61264 | |
| Phone <u>309 752 1581</u> Email <u>steveseiver@milan.il.us</u> | | | | |
| Secondary Contact Name | | Title | | |
| Address City _ | | State | Zip | |
| Phone Email | | | | |
| Name of Unit of Government <u>Rock Island County</u> Type | City | <u> </u> | 'illage | |
| For municipalities located in multiple counties, list the | counties in which the Enterp | rise Zone is loca | ted | |
| Applicable Counties <u>Rock Island County</u> | | | | |
| Chief Elected Official Name Ken Maranda | - | Title <u>County Boa</u> | ard Chairman | |
| Address <u>1504 3rd Ave</u> City <u>Rock Island</u> | | State <u>IL</u> | Zip_61201 | |
| Phone <u>3097876024</u> Email <u>kmaranda@co.roc</u> | <u>:k-island.il.us</u> | | | |
| Primary Contact Name Josh Boudi | | GIS Coordinato | <u>r</u> | |
| Address <u>1504 3rd Ave</u> City <u>R</u> | ock Island | State <u>IL</u> | Zip_61201 | |
| Phone 3095583605 Email jboudi@co.rock-island.i | l.us | | | |

Public Notice

The Department is required to post a public notice in at least one local newspaper of general circulation inviting comments from the public directly to the Department. Please provide the contact information for an appropriate newspaper(s) for your area:

<u>Newspaper Contact:</u> <u>Name of Newspaper:</u> The Dispatch Argus

Public Notice Contact: Kelly Johannes, Multi-Media Advertising Director

Phone: 3097575013

E-mail: advertising@qconline.com

The Applicant must have a copy of the application available for review. This will be located at:

Name: Michael Saponaro, AICP

Address: 1504 Third Ave

City: Rock Island IL 61201

Hours open to the public: 8:30 am - 4:30 pm

LEGISLATORS

Please provide the name, address, email, and telephone number of each Illinois State Legislator whose district overlaps with any part of the proposed Enterprise Zone. Be sure to provide a complete list.

Legislator Name Neil Anderson (R) Branch 36th District Title Senator

Address Room 105C State House Springfield

Building Address <u>1825 Ave of the Cities</u>

City Moline State IL

Zip 61265

Phone (217) 782-5957 Email neil@electneil.com

Legislator Name Darin LaHood Branch <u>18th District</u> Title <u>Representative</u>

| Address 100 NE Monroe Street | Building | Building Address <u>Room 100</u> | |
|------------------------------|-----------------------------------|----------------------------------|--|
| City <u>Peoria</u> | State <u>IL</u> | Zip_61602 | |
| Phone <u>3096717027</u> | Email darin.lahood@mail.house.gov | | |

| Legislator Name Rep. Mike Smiddy Branch 71st Distr | rict | Title <u>Representative</u> |
|--|----------------------|---|
| Address 201 N. Main St. | Building Addres | ss 284-S Stratton Building |
| City <u>Springfield</u> State <u>IL</u> | | Zip_62706 |
| Phone <u>(217) 782-3992</u> Email <u>RepSmiddy</u> | @gmail.com | |
| Legislator Name <u>Rep. Patrick J. Verschoore</u> Branch | 72nd District | Title <u>Representative</u> |
| Address 1504 3rd Ave | Building Addres | ss_263-S Stratton Building |
| City <u>Rock Island</u> | State <u>IL</u> | Zip_61201 |
| Phone (217) 782-5970 Email <u>repverschoo</u> | ore@72nddistrict.org | |
| <u>Legislator</u> Name <u>Representative Donald L. Moffitt (R</u> Address <u>#5 Weinberg Arcade</u> | | Title <u>Representative</u> ss <u>223-N Stratton Office Building</u> |
| City <u>Galesburg</u> , State <u>IL</u> | | Zip_61404 |
| Phone (309) 343-8000 Email moffitt@gri | i <u>cs.net</u> | |

If you need additional space, please attach a document in the same format as above.

SUPPLEMENTAL MATERIAL POSTMARKED AFTER DECEMBER 31, 2016 WILL NOT BE TAKEN INTO CONSIDERATION.

The above application has almost the entirety of the application requirements, however, there are a few remaining attachments which are included below as well, including:

- A. Public Hearing Documents (Newspaper Clipping, Public Hearing Transcript, Transcriptionist Signature, Etc.)
- B. Designating Ordinances (Originals and 2 Certified Copies of Each Government's Ordinance)
- C. Intergovernmental Agreement -EZ is a Joint Effort (Multiple Originals & Certified Copies)
- D. Application Certification / Signature Pages (Multiple Originals)
- E. Letters of Commitment by Firms in the Enterprise Zone
- F. Legal Description of the EZ Parcels
- G. Maps of the Enterprise Zone (Newly Proposed Zone and Old Zone)
- H. Criterion 8 Capital Improvement Plan (Separate Attachment Due to Size)
- I. GIS Shapefiles of the Enterprise Zone (Uploaded to DCEO Website)

The Dispatch Argus Classified Connection, 1720 Fifth Avenue, Moline, IL 61265

| Account: | 100587 | Ad ID: | 1018962 |
|------------------------------------|------------------------------|--------------|-----------------------|
| | | Description: | INTENT OF COMMUNITIES |
| Name: | | Run Dates: | 10/25/16 to 10/25/16 |
| Company: | BI-STATE REGIONAL COMMISSION | Inserts: | 1 |
| Address: | ATTN: CAROL CONNORS | Class: | 2627 |
| PO BOX 3368 | | Orig User: | CGREENE |
| ATTN: CAROL CONNORS PO BOX 3368 | Agate Lines: | 32 | |
| | Depth: | 2,681 | |
| | Ad Cost: | \$37.00 | |

NOTICE

Notice of Public Hearing Concerning the Intent of the Communities of East Moline, Milan, Moline, Rock Island, Silvis, and the County of Rock Island, Illinois, to apply for an Enterprise Zone designation, to be awarded by the State of Illinois in 2017.

the State of Illinois in 2017. Public Notice is hereby given that the Communities of East Moline, Milan, Moline, Rock Island, Slivis, and the County of Rock Island, Illinois, will hold a public hearing on the 1st day of November, 2016 at 3:30 p.m. The hearing will be held at the East Moline City Hall, 915 – 16th Avenue, East Moline, Illinois 61244, in the City Council Chambers. The reason for the hearing will be to identify the purpose of the proposed zone, describe the proposed boundaries of the zone, the local plans, tax incentives and other information that would be established in the event that the State of Illinois awards an Enterprise Zone designation to the aforementioned consortium of jurisdictions.

| 1 | ADIARIA |
|----|--|
| 2 | ORIGINAL |
| 3 | |
| 4 | QUAD CITY ENTERPRISE ZONE PUBLIC HEARING |
| 5 | |
| 6 | |
| 7 | HEARING held on 11-1-16 at City Hall, City of |
| 8 | East Moline, and as reported and transcribed by Victoria |
| 9 | Fickel, Certified Shorthand Reporter in the states of |
| 10 | Iowa, Illinois and Wisconsin. |
| 11 | |
| 12 | <u>A P P E A R A N C E S</u> |
| 13 | |
| 14 | Denise Bulat, Executive Director (and) Michael Saponaro |
| 15 | Bi-State Regional Commission |
| 16 | John Thodos, Mayor, East Moline |
| 17 | Darin Girdler, East Moline |
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MR. THODOS: Okay. Thank you for all
 attending. It is now 3:30. The Notice of Public
 Hearing.

This meeting is regarding a public hearing on the Enterprise Zone. The notice of the public hearing. The intent of the communities of East Moline, Milan, Moline, Rock Island, Silvis and the Rock Island County of Illinois to apply for an Enterprise designation to be awarded in the state of Illinois in 2017.

Public notice is hereby given that the 10 communities of East Moline, Milan, Moline, Rock Island, 11 Silvis and the county of Rock Island, Illinois will hold 12 a public hearing on this 1st day of November 2016 at 13 3:30, which is -- it is currently. The hearing will be 14 held at the city of East Moline City Hall, 915 - 16th 15 Avenue, East Moline, Illinois 61244, in the city council 16 chambers, which you are currently at. 17

The reason for this hearing is to -- will be to identify the purpose of the proposed zone, describe the proposed boundaries of the zone, the local plans, tax incentives and other information that would be established in the event that the state of Illinois awarded an Enterprise Zone designation to the aforementioned consortium of jurisdictions.

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A notice has been publicized in the Daily

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Dispatch, and a public hearing notice of public hearing
 was publicized in the Daily Dispatch on Tuesday, October
 25th, in accordance with law.

I am Mayor John Thodos. I am now opening this public hearing and will turn it over to Denise Bulat for further comment. Denise.

MS. BULAT: Thank you, Mayor.
This is an Enterprise Zone application in
accordance with the Illinois Enterprise Zone Act
20 ILS -- ILCS 655/1. And it authorizes submission of
applications to establish an Enterprise Zone.

12 The cities of East Moline, Moline, 13 Rock Island, Silvis, and the Village of Milan, and the 14 county of Rock Island have all expressed interest in 15 submitting an application for what is termed the Quad 16 City Enterprise Zone.

The local governments have been working together since spring to develop the grant application for this purpose. The zone boundaries are identified on a map here in the room (indicating), and you and those who are present may look at the map and see the zones in red in the entire area that is considered the Enterprise Zone.

The parcels and partial parcels that are in red are either directly contiguous or they are tied

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together with the minimum of three-foot strips along
 public right-of-ways. You will see that on the map.

The zone applicants have the requirement to meet at least three of ten criterion. We have been developing the application, and believe we meet will eight of ten criterion. And we will be an eligible applicant.

8 The Department of Commerce and Economic 9 Opportunity will review the application and determine if 10 it is eligible. Then the application, and all other 11 applications received by the state, will be considered 12 by a five-person board appointed by the governor of 13 Illinois.

14 The zone benefits will include a benefit for 15 construction, the cost of construction materials for 16 construction of abated and also for expansion of 17 businesses all in the Enterprise Zone. They will be 18 abated for the sales tax on their construction material. 19 That is the key benefit that is being provided 20 throughout the Enterprise Zone.

In addition, there are three of our participants, who are planning on providing another benefit; that is, waiving of a building fee. And those building fees being waived will be provided by the cities of East Moline, and Silvis and the Village of

4

Milan. And that will be for the rehabilitation,
 expansion or new construction of any commercial,
 industrial, manufacturing or community development
 assisted project within the zoned area.

5 The permit fees, but not the permits 6 themselves, are being waived. So a permit is still 7 required, but the fees for that permit will be waived in 8 those three jurisdictions.

9 There are no other zone benefits being 10 provided by the applicants, and we don't have any 11 additional items to report.

A business will have the opportunity to apply to the state of Illinois for a utility abatement if they meet the criteria of the state of Illinois. But that will be a state of Illinois decision for projects in the Enterprise Zone that are making enough investment in the state and creating enough jobs that the state deems it appropriate to give them a utility tax abatement.

We are going to create a zone administration
board, and that will be comprised of administrators,
managers or economic development staff from each of the
participating jurisdictions that are involved in this
application.

24 That zone administration board will select a25 zone administrator, who will be employed by one of the

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jurisdictions that are going to be party to the Quad
 City Enterprise Zone.

3 Our application is due December 31st of this 4 year. And we are moving forward for the ordinance 5 and inner-governmental approvals through all the 6 jurisdictions involved. They are all planning on taking 7 those to their regular council, village board or county 8 board meeting between now and the end of December.

9 We will find out if our application was 10 successful in the summer or early fall of 2017. And the 11 zone, if successful, will begin its operation on January 12 1st of 2018.

13 I would be happy to answer any questions of14 the attendees.

MAYOR THODOS: Are there currently any questions for Denise and staff? Hearing none, the meeting is to be --

18 MS. BULAT: Closed.

19 MR. THODOS: -- closed. Thank you.

(Proceeding concluded at 3:36 p.m.)

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23 24

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1 STATE OF ILLINOIS) SS ROCK ISLAND COUNTY) 2 I, Victoria Fickel, a Certified Shorthand 3 Reporter in and for the States of Illinois, Iowa and Wisconsin, do hereby certify: 4 That I was authorized to and did report in 5 shorthand the above and foregoing proceedings, and that thereafter my shorthand notes were reduced to 6 computer-aided transcription under my supervision and direction, and that the Transcript of Proceedings 7 is a true record of the testimony given and of all objections interposed, to the best of my ability under 8 the situation presented. 9 That I am a disinterested person to the said 10 action. 11 IN WITNESS WHEREOF, I have hereto subscribed 12 my hand this November 10, 2016. 13 14 15 Victoria Fickel, CSR, RPR, RMR (Certified Shorthand, Registered 16 Professional and Registered Merit Reporter) 17 IL CSR No. 84-003220 (expire 5/17) IA CSR No. 882 18 19 20 21 22 23 24 25

> IOWA-ILLINOIS REPORTING Moline, IL 61266 (309)787-8125

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| $\begin{array}{r} 1\\ 10 [1] - 7:12\\ 11-1-16 [1] - 1:7\\ 16th [1] - 2:15\\ 1st [2] - 2:13, 6:12\\ \hline 2\\ 20 [1] - 3:10\\ 2016 [2] - 2:13, 7:12\\ 2017 [2] - 2:9, 6:10\\ 2018 [1] - 6:12\\ 25th [1] - 3:3\\ \hline 3\\ \hline 31st [1] - 6:3\\ 3:30 [2] - 2:2, 2:14\\ 3:36 [1] - 6:20\\ \hline \end{array}$ | answer [1] - 6:13 applicant [1] - 4:7 applicants [2] - 4:3, 5:10 application [9] - 3:8, 3:15, 3:18, 4:5, 4:9, 4:10, 5:23, 6:3, 6:9 applications [2] - 3:11, 4:11 apply [2] - 2:8, 5:12 appointed [1] - 4:12 appropriate [1] - 5:18 approvals [1] - 6:5 area [2] - 3:22, 5:4 assisted [1] - 5:4 attendees [1] - 6:14 attending [1] - 2:2 authorized [1] - 7:5 authorizes [1] - 3:10 Avenue [1] - 2:16 | comment [1] - 3:6 Commerce [1] - 4:8 commercial [1] - 5:2 Commission [1] - 1:15 communities [2] - 2:6, 2:11 community [1] - 5:3 comprised [1] - 5:3 comprised [1] - 5:20 computer [1] - 7:6 computer-aided [1] - 7:6 concluded [1] - 6:20 considered [2] - 3:22, 4:11 consortium [1] - 2:24 construction [5] - 4:15, 4:16, 4:18, 5:2 contiguous [1] - 3:25 | |
|---|--|---|---|
| 5 | Avenue [1] - 2:16 awarded [2] - 2:9, | 3:25 cost [1] - 4:15 | |
| 5/17 [1] - 7:17 | 2:23 | council [2] - 2:16, 6:7 | |
| 6 | В | County [1] - 2:7 | |
| 61244 [1] - 2:16 | begin (1) - 6:11 | county [3] - 2:12, 3:14, 6:7 | |
| 655/1 (1) - 3:10 | benefit [3] ~ 4:14, 4:19, 4:23 | COUNTY [1] - 7:2 | |
| 8 | benefits [2] - 4:14, 5:9 | create (1) - 5:19 creating (1) - 5:17 | |
| 84-003220 [1] - 7:17 | best [1] ~ 7:8 | criteria [1] - 5:14 criterion [2] - 4:4, | |
| 882 [1] - 7:18 | between [1] ~ 6:8 | 4:6 | |
| 9 | Bi [1] - 1:15 Bi-State [1] - 1:15 | CSR [3] - 7:15, 7:17, | |
| | board (5) - 4:12, | 7:18 | |
| 915 [1] - 2:15 | 5:20, 5:24, 6:7, 6:8 | D | |
| Α | boundaries (2) - 2:20, 3:19 | Daily [2] - 2:25, 3:2 | • |
| abated [2] - 4:16, | building [2] - 4:23, | Darin [1] - 1:17 | |
| 4:18 | 4:24 | December [2] - 6:3, | |
| abatement (2) - 5:13, | Bulat [2] ~ 1:14, 3:5 BULAT [2] ~ 3:7, 6:18 | 6:8 decision (1) ~ 5:15 | |
| 5:18 ability (1) - 7:8 | business [1] - 5:12 | deems (1) - 5:17 | |
| accordance [2] - 3:3, | businesses (1) - | Denise (4) - 1:14, | |
| 3:9 | 4:17 | 3:5, 3:6, 6:16 | |
| Act [1] - 3:9 | С | Department (1) - 4:8 describe (1) - 2:19 | |
| action [1] - 7:10 addition (1) - 4:21 | | designation [2] - 2:8, | |
| additional [1] - 5:11 | Certified (3) - 1:9, 7:3, 7:16 | 2:23 | |
| administration [2] - | certify [1] - 7:4 | determine [1] - 4:9 | |
| C.40. C.04 | Guiliy [1] " 7." | | |
| 5:19, 5:24 | chambers [1] - 2:17 | develop [1] - 3:18 developing [1] - 4:5 | |
| administrator (1) - | chambers [1] - 2:17 cities [2] - 3:12, 4:25 | developing [1] - 4:5 development [2] - | |
| | chambers [1] - 2:17 cities [2] - 3:12, 4:25 CITY [1] - 1:4 | developing [1] - 4:5 development [2] - 5:3, 5:21 | |
| administrator (1) - 5:25 | chambers [1] - 2:17 cities [2] - 3:12, 4:25 CITY [1] - 1:4 city [2] - 2:15, 2:16 | developing [1] - 4:5 development [2] - 5:3, 5:21 direction [1] - 7:7 | |
| administrator [1] - 5:25 administrators [1] - 5:20 aforementioned [1] - | chambers [1] - 2:17 cities [2] - 3:12, 4:25 CITY [1] - 1:4 | developing [1] - 4:5 development [2] - 5:3, 5:21 direction [1] - 7:7 directly [1] - 3:25 | |
| administrator [1] - 5:25 administrators [1] - 5:20 | chambers [1] - 2:17 cities [2] - 3:12, 4:25 CITY [1] - 1:4 city [2] - 2:15, 2:16 City [5] - 1:7, 2:15, | developing [1] - 4:5 development [2] - 5:3, 5:21 direction [1] - 7:7 | |

| Dispatch [2] - 3:1, 3:2 | Н |
|--|---|
| due (1) - 6:3 | Hall [2] - 1:7, 2:15 hand [1] - 7:12 |
| E | happy [1] - 6:13 |
| early [1] - 6:10 | HEARING [2] - 1:4, |
| East [9] - 1:8, 1:16, | 1:7 |
| 1:17, 2:6, 2:11, 2:15, | Hearing [1] - 2:3 |
| 2:16, 3:12, 4:25 | hearing (9) - 2:4, 2:5, 2:13, 2:14, 2:18, 3:1, |
| Economic [1] - 4:8 | 3:5, 6:16 |
| economic [1] - 5:21 | held [2] - 1:7, 2:15 |
| eight [1] - 4:6 | hereby [2] - 2:10, 7:4 |
| either [1] - 3:25 | hereto [1] - 7:12 |
| eligible [2] - 4:6, | hold [1] - 2:12 |
| 4:10 | |
| employed [1] - 5:25 end [1] - 6:8 | I |
| ENTERPRISE [1] - | IA[1] - 7:18 |
| 1:4 | identified (1) - 3:19 |
| Enterprise [12] - 2:5, | identify [1] - 2:19 |
| 2:8, 2:23, 3:8, 3:9, | IL [1] - 7:17 |
| 3:11, 3:16, 3:22, 4:17, | ILCS (1) - 3:10 |
| 4:20, 5:16, 6:2 | ILLINOIS [1] - 7:1 |
| entire [1] - 3:22 | Illinois (12) - 1:10, |
| establish [1] - 3:11 | 2:8, 2:9, 2:12, 2:16, |
| established [1] - 2:22 | 2:22, 3:9, 4:13, 5:13, |
| | 5:14, 5:15, 7:3 ILS [1] - 3:10 |
| event (1) - 2:22 Executive (1) - 1:14 | IN [1] - 7:12 |
| expansion [2] - 4:16, | incentives [1] - 2:21 |
| 5:2 | include (1) - 4:14 |
| expire (1) - 7:17 | indicating [1] - 3:20 |
| expressed [1] - 3:14 | industrial [1] - 5:3 |
| | information [1] - |
| F | 2:21 |
| fall [1] - 6:10 | inner (1) ~ 6:5 |
| fee [1] - 4:23 | inner- |
| fees [3] - 4:24, 5:5, | governmental [1] - 6:5 |
| 5:7 | intent [1] - 2:6 |
| Fickel [3] - 1:9, 7:3, | interest [1] - 3:14 interposed [1] - 7:8 |
| 7:15 | investment (1) - 5:16 |
| five [1] - 4:12 | involved [2] - 5:22, |
| five-person [1] - | 6:6 |
| 4:12 | lowa [2] - 1:10, 7:3 |
| foot[1] - 4:1 | ISLAND [1] - 7:2 |
| foregoing [1] - 7:5 | Island [6] - 2:7, 2:11, |
| forward [1] - 6:4 | 2:12, 3:13, 3:14 |
| G | items [1] - 5:11 |
| | J |
| Girdler [1] - 1:17 | - |
| given [2] - 2:10, 7:7 | January (1) - 6:11 |
| governmental [1] - 6:5 | jobs [1] - 5:17 |
| governments (1) - | John [2] - 1:16, 3:4 |
| 3:17 | jurisdictions (6) - |
| governor (1) - 4:12 | 2:24, 5:8, 5:22, 6:1, |
| grant [1] - 3:18 | 6:6 |

IOWA-ILLINOIS REPORTING

grant [1] - 3:18

| к | opportunity [1] ~ 5:12 | record [1] - 7:7 red [2] - 3:22, 3:25 | Т |
|--|---|---|--|
| key [1] - 4:19 | ordinance [1] - 6:4 | reduced [1] ~ 7:6 regarding [1] - 2:4 | tax [3] - 2:21, 4:18, 5:18 |
| L | Р | Regional [1] - 1:15 Registered [2] - | ten [2] - 4:4, 4:6 termed [1] - 3:15 |
| law [1] ~ 3:3 | p.m [1] - 6:20 | 7:16, 7:16 | testimony [1] - 7:7 |
| least [1] - 4:4 | parcels [2] - 3:24 | regular[1] - 6:7 | themselves [1] - 5:6 |
| local [2] - 2:20, 3:17 | partial [1] - 3:24 | | thereafter [1] - 7:6 |
| look [1] - 3:21 | participants [1] - | rehabilitation [1] - | Sector and a sector and the sector of the sector |
| 100K [1] - 3.21 | 4:22 | 5:1 | Thodos [2] - 1:16, |
| R.A. | | report [2] - 5:11, 7:5 | 3:4 |
| M | participating [1] - | reported [1] - 1:8 | THODOS [3] - 2:1, |
| managers [1] - 5:21 | 5:22 | Reporter [3] - 1:9, | 6:15, 6:19 |
| | party [1] - 6:1 | 7:3, 7:17 | three [4] - 4:1, 4:4, |
| manufacturing [1] - | permit [3] - 5:5, 5:6, | required [1] ~ 5:7 | 4:21, 5:8 |
| 5:3 | 5:7 | requirement (1) - 4:3 | three-foot [1] - 4:1 |
| map [3] - 3:20, 3:21, | permits (1) - 5:5 | review (1) - 4:9 | throughout (1) - 4:20 |
| 4:2 | person [2] - 4:12, | right-of-ways [1] - | tied [1] - 3:25 |
| material [1] - 4:18 | 7:10 | | together [2] - 3:18, |
| materials [1] - 4:15 | planning [2] - 4:22, | 4:2 | 4:1 |
| MAYOR [1] - 6:15 | 6:6 | RMR [1] - 7:15 | transcribed [1] - 1:8 |
| Mayor [3] - 1:16, 3:4, | | ROCK [1] ~ 7:2 | |
| 3:7 | plans (1) - 2:20 | Rock [6] - 2:7, 2:11, | Transcript [1] - 7:7 |
| meet [3] - 4:4, 4:5, | present [1] - 3:21 | 2:12, 3:13, 3:14 | transcription (1) - |
| 5:14 | presented (1) - 7:8 | room [1] - 3:20 | 7:6 |
| meeting [3] - 2:4, | Proceeding (1) - | RPR [1] - 7:15 | true (1) - 7:7 |
| | 6:20 | 5 | Tuesday [1] - 3:2 |
| 6:8, 6:17 | proceedings [1] - | S | turn [1] - 3:5 |
| Merit [1] - 7:16 | 7:5 | | |
| Michael [1] - 1:14 | Proceedings (1) - | sales [1] - 4:18 | U |
| Milan [4] - 2:6, 2:11, | 7:7 | Saponaro [1] - 1:14 | |
| 3:13, 5:1 | Professional [1] - | see [2] - 3:21, 4:2 | under [2] - 7:6, 7:8 |
| minimum [1] - 4:1 | 7:16 | select [1] - 5:24 | utility [2] - 5:13, 5:18 |
| Moline (12) - 1:8, | project [1] - 5:4 | shorthand [2] - 7:5, | |
| 1:16, 1:17, 2:6, 2:7, | projects [1] - 5:15 | 7:6 | V |
| 2:11, 2:15, 2:16, 3:12, | proposed [2] - 2:19, | Shorthand [3] - 1:9, | |
| 4:25 | | | Victoria [3] - 1:8, 7:3, |
| moving [1] - 6:4 | 2:20 | 7:3, 7:16 | 7:15 |
| MR [2] - 2:1, 6:19 | provided [3] - 4:19, | Silvis [4] - 2:7, 2:12, | Village [2] - 3:13, |
| MS [2] - 3:7, 6:18 | 4:24, 5:10 | 3:13, 4:25 | 4:25 |
| | providing [1] - 4:22 | situation [1] - 7:8 | village [1] - 6:7 |
| N | PUBLIC [1] - 1:4 | spring (1) - 3:18 | ting go (i) ou |
| IN | Public (1) - 2:2 | ss [1] - 7:1 | W |
| new (1) ~ 5:2 | public [8] - 2:4, 2:5, | staff [2] - 5:21, 6:16 | |
| none [1] - 6:16 | 2:10, 2:13, 3:1, 3:5, | State [1] - 1:15 | waived [3] - 4:24, |
| notes [1] - 7:6 | 4:2 | STATE [1] - 7:1 | 5:6, 5:7 |
| Notice [1] - 2:2 | publicized [2] - 2:25, | state [8] - 2:9, 2:22, | waiving [1] - 4:23 |
| notice [4] ~ 2:5, 2:10, | 3:2 | 4:11, 5:13, 5:14, 5:15, | ways [1] - 4:2 |
| | purpose [2] - 2:19, | 5:17 | WHEREOF [1] - 7:12 |
| 2:25, 3:1 | 3:19 | States [1] - 7:3 | Wisconsin [2] - 1:10, |
| November [2] - 2:13, | | - states [1] - 1:9 | |
| 7:12 | Q | still [1] - 5:6 | 7:4 |
| | · | - strips [1] - 4:1 | WITNESS [1] - 7:12 |
| 0 | QUAD [1] - 1:4 | submission [1] - | V |
| objections [1] - 7:8 | | | Y |
| ODDECHORSELL» () | Quad [2] - 3:15, 6:1 | 310 | |
| | Quad [2] - 3:15, 6:1 questions [2] - 6:13, | 3:10 | upprin C.A |
| October [1] - 3:2 | | submitting [1] - 3:15 | year [1] - 6:4 |
| October (1) - 3:2 OF (1) - 7:1 | questions [2] - 6:13, | submitting [1] - 3:15 subscribed [1] - 7:12 | - |
| October [1] - 3:2 OF [1] - 7:1 one [1] - 5:25 | questions [2] - 6:13, 6:16 | submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - | year [1] - 6:4 |
| October (1) - 3:2 OF (1) - 7:1 | questions [2] - 6:13, | submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - 6:10, 6:11 | Z |
| October [1] - 3:2 OF [1] - 7:1 one [1] - 5:25 | questions [2] - 6:13, 6:16 | submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - 6:10, 6:11 summer [1] - 6:10 | Z zone [10] - 2:19, |
| October (1) - 3:2 OF (1) - 7:1 one (1) - 5:25 opening (1) - 3:4 | questions [2] - 6:13, 6:16 R | submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - 6:10, 6:11 | Z |

6:11 ZONE [1] - 1:4 1, 4:18, Zone [11] ~ 2:5, 2:23, 3:8, 3:9, 3:11, 3:16, 4:6 3:23, 4:17, 4:20, 5:16, 3:15 6:2 zoned [1] - 5:4 [1] - 7:7 **s** [1] - 5:6 zones [1] - 3:21 [1] - 7:6 - 1:16, 3] - 2:1, 4:1, 4:4, [1] - 4:1 ut [1] ~ 4:20 25 2] - 3:18, d [1] - 1:8 t [1] - 7:7 ion (1) ~ 7 1] - 3:2 :5 J 7:6, 7:8 5:13, 5:18 I - 1:8, 7:3, - 3:13, 6:7 ٧ - 4:24, - 4:23 4:2

IOWA-ILLINOIS REPORTING 61266 (309)787-8125

MEETING ATTENDANCE RECORD MEMBERS, GUESTS & STAFF (Please Print Legibly)

Meeting of: _____ Public Hearing for Quad City Enterprise Zone

Date: <u>Nov. 1, 2016</u> Time: 3:30 Minutes: Yes X No _____

Place of Meeting: <u>East Moline City Hall</u>

2

| Title/Representing: |
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| ity Admin. City of East Moline |
| ity Admin., City of East Moline Bi-Stale Roy Comm |
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ORDINANCE NO. 1649

AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Mayor Duane Dawson

By Mayor/Pro Tem Jerry Wilson

December 19, 2016 Date

Attest:

Saibara E

Village Clerk

Ordinance 2016-59

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November, 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Tom Conrad, Mayor

Passed: 11-15-16 Approved: 5 ayrs - Ondys - Balant

Attest: Jim Nelson, CMC, City Clerk (I=D AUG) 300 7.900



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

"Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is the true and correct Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set in thand and official seal on this 16th day of December 2016 A.D.



City of Silvis • 121 – 11th Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org Ordinance **2016-59**

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
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 - (i) The estimated cost of each building project, broken down into labor and materials.
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- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November, 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Tom Conu Tom Conrad, Mayor

Passed: 11- 15-16 Ontrys Babat Approv 088001 ATED Jim Nelson, CMC, City Clerk



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

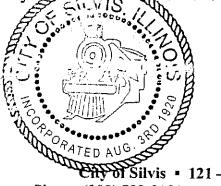
State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

"Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 16th day of December 2016 A.D.



Jim Nelson, CMC City Clerk City of Silvis, Illinois

City of Silvis • 121 – 11th Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org Ordinance 2016-59

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Course 1000

Tom Conrad, Mayor

Passed: //-One Bobert Approved: <u>Says-</u> Attest City Clerk ED AUG. SR

Council Bill/General Ordinance No. ______ Sponsor: _____

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

> replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
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- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
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- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
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- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this <u>15th</u> day of <u>Maumbers</u>, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Passed: _____

Approved: Attest: County Clerk

Council Bill/General Ordinance No. ______ Sponsor:

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

> replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of Movember, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Approved: _______

Passed:

ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this _____ day of _____, 2016, pursuant to a roll call vote as follows:

MAYOR OF THE CITY OF ROCK ISLAND

PASSED: December 19, 2016 AYES: Aldermen

Mayberry

Tollenaer Hotle Schipp

Foley

Austin Clark

APPROVED: December 20, 2016

Judith / Jilbert ATTEST:

NAYS: None ABSENT: None Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: _____

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

<u>Section 1</u> – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/General Ordinance No. <u>3037-2016</u> Page 4 of 4

- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Moline hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

| ADOPTED this _ | 13 th day of <u>D</u> | eemba | \underline{k} , 2016, pursuant to | a roll call vot | e as follows: |
|----------------|----------------------------------|-------|-------------------------------------|-----------------|---------------|
| AYES: 7 | NAY | rs:0 | ABSENT | : | |

CITY OF MOLINE, ILLINOIS

Mayor December 13, 2016

Passed: December 13, 2016 Approved: December 20, Attest: City Ølerk Approved as to Form:

City Attorney

Date

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

ORDINANCE NO. <u>16 – 08</u>

AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

<u>Section 3</u> – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21st day of November, 2016, pursuant to a roll call vote as follows:

EAST MOLINE, ILLINOIS CITY OF Y DI Mày Date Passed: Mintember Approved: Y/ Attest: City Clerk

CITY OLERK OF THE CITY OF EAST MOUNE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the <u>19</u> day of <u>Member</u>, A.D.<u>2016</u>

HAL MED

CITY CLERK OF THE CITY OF EAST MOLINE

I hereby certify that the foregoing is a true so to correct copy of an ordinance passed by the Correct copy of an edited meeting the Correct at a meeting here on the day of the correct solution.

Council Bill/General Ordinance No. ______ Sponsor: ______

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

<u>Section 3</u> – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

> replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of Moumber, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Passed: _____

Approved: Attest:

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

ORDINANCE NO. 16 – 08

AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.



Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

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Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:



Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21st day of November, 2016, pursuant to a roll call vote as follows:

| AD BELLEVILLE | CITY OF EASTMOLINE, ILLINOIS |
|---|---------------------------------------|
| Passed: <u>Andenber 21, 2016</u> | Mayor 1/2/5/16 Date |
| Approved: <u>Modenber 21, 2016</u> Attest: <u>Alette A. Halmes</u> City Clerk | |
| | OITY OLERK OF THE OITY OF EAST MOLINE |

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the 2 day of <u>Attractor</u>, A.D.<u>2016</u>

RELETTER OF THE CITY OF EAST MOLINE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the Oity Council at a meeting held on the day of , A.D.



STATE OF ILLINOIS

de is

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)

ROCK ISLAND COUNTY)

<u>CERTIFICATE</u>

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21st day of December 2016.

See

Barbara L Lee, Village Clerk

(Seal)

ORDINANCE NO. 1649

AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

<u>Section 3</u> – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

yane fauson Mayor Duane Dawson

<u>Ferred Moern</u> Mayor Pro Tem Jerry Wilson

December 19, 2016

Date

Attest:

Babara L Lee

Village Clerk

Exhibit "A"

DESCRIPTION OF THE QUAD CITY ENTERPRISE ZONE IN ROCK ISLAND COUNTY, ILLINOIS

Those parts of the City of East Moline, the City of Moline, the City of Rock Island, the City of Silvis, the Village of Milan, and unincorporated Rock Island County, Illinois described as follows:

For the purposes of this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless stated otherwise.

Those parts of the City of East Moline, Illinois described as follows:

EM-EZ-1

All of Curry 2nd Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, more particularly described as follows:

BEGINNING at the northwest corner of said Curry 2nd Addition; Thence East along the north line of said Curry 2nd Addition, a distance of 370.3 feet more or less to the east line of said Curry 2nd Addition; Thence South along said east line, a distance of 619.5 feet more or less to the south line of said Curry 2nd Addition; Thence West along said south line, a distance of 299.9 feet more or less to the west line of said Curry 2nd Addition; Thence North along said west line, a distance of 320.2 feet more or less; Thence West along said west line, a distance of 300 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 1 (EM EZ 1 to EM EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north line of Curry 2nds Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, said point being 1.5 feet west of the northeast corner of said Curry 2nd Addition; Thence North to the POINT OF ENDING on the south line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office.

EM-EZ-2

Part of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office; also part of South Moline Tax Parcel No. 52; more particularly described as follows:

BEGINNING at the northeast corner of said Kennedy Square Subdivision; Thence South along the west right of way line of Kennedy Drive, a distance of 573 feet more or less to the north line of Lot 7 of said Kennedy Square Subdivision; Thence West along said north line, a distance of 178 feet more or less to the west line of said Lot 7; Thence South along said west line, a distance of 139 feet more or less to the south line of said Kennedy Square Subdivision, also being the north right of way line of the Avenue of the Cities; Thence West along said south line, a distance of 865 feet more or less to the west right of way line of 1st Street, being the point of a non-tangent curve to the right; Thence Southwesterly along said right of way curve, a distance of 34 feet more or less to the south line of said Kennedy Square Subdivision; Thence West along said south line, a distance of 76.3 feet more or less; Thence South along said south line, a distance of 10 feet more or less; Thence West along said south line, a distance of 109.4 feet more or less; Thence North along said south line, a distance of 30 feet more or less; Thence West along said south line, a distance of 84 feet more or less; Thence West along said south line, a distance of 242.6 feet more or less to the southwest corner of said Kennedy Square Subdivision; Thence West along the north right of way line of said Avenue of the Cities, a distance of 225 feet more or less to the west line of South Moline Tax Parcel No. 52; Thence North along said west line, a distance of 560 feet more or less to the southerly right of way line of 22nd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 229 feet more or less to the northwest corner of said Kennedy Square Subdivision; Thence Northeasterly along the north line of said Kennedy Square Subdivision, a distance of 208.1 feet more or less to the point of a curve to the right; Thence Easterly along said northerly curve a distance of 262.8 feet more or less; Thence East along the north line of said Kennedy Square Subdivision, a distance of 1,141.1 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 2 (EM EZ 2 to EM EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the east line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office, said point being 1.5 feet south of the northeast corner of said Kennedy Square Subdivision; Thence East to the centerline of Kennedy Drive; Thence Northerly following the centerlines of said Kennedy Drive and 4th Street to the POINT OF ENDING at the intersection of the south line of South Moline Tax Parcel No. 4145-B and the centerline of said 4th Street extended north.

EM-EZ-3

Beginning at the intersection of the west line of the Northeast Quarter of Section 35, Township 18 North, Range 1 West of the 4th principal Meridian and the westerly extension of the south line of South Moline Tax Parcel No. 4145-B; Thence North along said west line, a distance of 1,050 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 4,628 feet more or less to the east line of South Moline Tax Parcel No. 518; Thence South along said east line, a distance of 126 feet more or less to the intersection of said east line and the southwesterly extension of the northwest line of South Moline Tax Parcel No. 521, a distance of 765 feet more or less to the northwesterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly along the northwest line of said South Moline Tax Parcel No. 521, a distance of 730 feet more or less to the northeasterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly, a distance of 97 feet more or less to the westerly most corner of Lot 2 of Quarter Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2001-23980 in said Rock Island County Recorder's Office; Thence Northeasterly along the northerly line of said Lot 2, a distance of 251.8 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 117.3 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 146.2 feet; Thence Easterly along the northerly line of said Lot 2 and the northerly line of Lot 3 in said Quarter Addition, also along the northerly line of Beacon Harbor First Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2002-38297 in said Rock Island County Recorder's Office, also along the northerly line of Beacon Harbor Third Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2010-23564 in said Rock Island County Recorder's Office, a distance of 496 feet more or less; Thence Easterly along the northerly line of said Beacon Harbor Third Addition, a distance of 104 feet more or less; Thence Northeasterly along the northerly line of said Beacon Harbor Third Addition and the northerly line of Lot 4 in said Quarter Addition, a distance of 189 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 79 feet more or less; Thence Southerly along the northerly line of said Lot 4, a distance of 80 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 80 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence Northerly along the westerly right of way line, a distance of 80 feet more or less to the northerly right of way line of said Beacon Harbor Parkway; Thence Easterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 41 feet more or less; Thence Northeasterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 89 feet more or less to the northwesterly most corner of Lot 5A in said Quarter Addition; Thence Easterly along the northerly line of said Lot 5A, a distance of 95 feet more or less; Thence Easterly along the northerly lines of said Lot 5A and Lot 5B in said Quarter Addition, a distance of 310.10 feet; Thence Easterly along the northerly line of said Lot 5B and the northerly line of Lot 6 in said Quarry Addition, a distance of 393 feet more or less to the westerly line of South Moline Tax Parcel No. 534; Thence Northeasterly along said westerly line, a distance of 29 feet more or less; Thence Northerly along said westerly line, a distance of 91 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 830 feet more or less to the cast line of the Fractional Section 24. Township 18 North, Range 1 West of the 4th Principal Meridian and also being the west line of the Section 19, Township 18 North, Range 1 East of the 4th Principal Meridian, said east line of the Fractional Section 24 also being the east line of South Moline Tax Parcel No. 534; Thence South along said east line of South Moline Tax Parcel No. 534, a distance of 189 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 467, said north line being the south shore of the Mississippi River; Thence Northeasterly along the north line of said Hampton Township Tax Parcel No. 467, a distance of 837 feet more or less to the southwesterly line of Hampton Township Tax Parcel No. 467-2-A; Thence Southeasterly along said southwesterly line, a distance of 96 feet more or less; Thence Southeasterly along said southwesterly line, a distance of 344 feet more or less; Thence Southerly along said southwesterly line, a distance of 259 feet more or less to the northwesterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southeasterly, a distance of 83 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Northeasterly along said southeasterly right of way line, a distance of 984 feet more or less to the south line of Hampton Township Tax Parcel No. 466-1; Thence East along said south line, a distance of 20 feet more or less to the intersection of said south line and the northwesterly right of way line of 11th Street; Thence Southwesterly along said northwesterly right of way line, a distance of 1248 feet more or less to the intersection of said northwesterly right of way line and the southwesterly right of way line of 4th Avenue; Thence Northwesterly along the northwesterly extension of said southwesterly right of way line, a distance of 17 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southwesterly along said southeasterly right of way line, a distance of 702 feet more or less to the northeasterly line of Hampton Township Tax Parcel No. 607; Thence Southeasterly along said northeasterly line, a distance of 547 feet more or less to the southeasterly line of said Hampton Township Tax Parcel

No. 607; Thence Southwesterly along said southeasterly line, a distance of 390 feet more or less to the intersection of said southeasterly line and the southwesterly right of way line of 6th Avenue; Thence Southeasterly along said southwesterly right of way line of 6th Avenue, a distance of 461 feet more or less to the northeast corner of Hampton Township Tax Parcel No. 2220; Thence Southwesterly along the southeasterly lines of Hampton Township Tax Parcel, No. 2220, 2199, 2185, 2164, 2054, 1731, 1776, 1755, 1810, 1789, 1833, 5372, and 5394, a distance of 2,365 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 5385; Thence Southeasterly along the northeasterly line of said Hampton Township Tax Parcel No. 5385, a distance of 40 feet more or less to the southeasterly line of said Hampton Township Tax Parcel No. 5385; Thence Southwesterly along said southeasterly line and the southwesterly extension of said line, a distance of 203 feet more or less to the southwesterly right of way line of 13th Avenue; Thence Southeasterly along said southwesterly right of way line of 13th Avenue and the southeasterly extension of said line, a distance of 283 feet more or less to the southerly right of way line of the C. B. & Q. Railroad; Thence Easterly along said southerly right of way line of the C. B. & Q. Railroad, a distance of 1,842 feet more or less to the west right of way line of 19th Street; Thence South along said west right of way line, a distance of 101 feet more or less to the south line of Hampton Township Tax Parcel No. 5413-1; Thence West along said south line and the south line of Hampton Township Tax Parcel No. 5413, a distance of 930 feet more or less to the east line of Hampton Township Tax Parcel No. 5413; Thence South along said east line, a distance of 1,145 feet more or less to the northerly right of way line Chicago, Rock Island and Pacific Railroad; Thence Westerly along said north right of way line, a distance of 1,266 feet more or less to the west right of way line of 13th Street; Thence South along said west right of way line, a distance of 413 feet more or less to the northerly right of way line of 18th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 32 feet more or less; Thence Southeasterly along said northerly right of way line, a distance of 15 feet more or less; Thence South along said northerly right of way line, a distance of 8 feet more or less; Thence Southwesterly along said northerly right of way line, a distance of 1,886 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 492 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Moline Township Tax Parcel No. 4869; Thence Southerly along said northerly extension and the east line of said South Moline Township Tax Parcel No. 4869, a distance of 140 feet more or less to the south line of Block 192 of the Town of East Moline, Rock Island County, Illinois, recorded in Plat Book 9, Page 41, in said Rock Island County Recorder's Office ; Thence Westerly along said south line, a distance of 157 feet more or less; Thence Westerly along said south line, a distance of 49 feet to the southwest corner of said Block 192; Thence Westerly, a distance of 60 feet more or less to the southeast corner of Lot 1 in Block 191 of the Town of East Moline; Thence Westerly along the south line of Lots 1 through 14 of Block 191, a distance of 557 feet more or less to the east right of way line of 7th Street; Thence Northerly along said east right of way line, a distance of 182 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 700 feet more or less to the east right of way line of 6th Street; Thence Northerly along said east right of way line, a distance of 783 feet more or less to the intersection of said east right of way line and the south right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said south line of the Chicago, Rock Island and Pacific Railroad, a distance of 196 feet more or less; Thence North, a distance of 115 feet more or less to the north right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said north right of way line, a distance of 1,648 feet more or less; Thence North along said north right of way line, a distance of 9 feet more or less; Thence Westerly along said north right of way line, a distance of 1,757 feet more or less to the POINT OF BEGINNING.

EXCEPTING FROM EM EZ 3

Beginning at the intersection of the west right of way line of 7th Street and the northerly right of way line of 5th Avenue as shown on the plats of Cottage Grove Addition, recorded in Plat Book 11, Page 72, in said Rock Island County Recorder's Office and Palmer and Albrecht's 1st Addition recorded in Plat Book 12, Page 68, in the Rock Island County Recorder's Office; Thence Northeasterly along said northerly right of way line and the Northeasterly extension of said line, a distance of 248 feet more or less to the northwest line of South Moline Township Tax Parcel No. 521-1-T; Thence Northeasterly along said west line, a distance of 397 feet more or less to the northeast line of said South Moline Township Tax Parcel No. 521-1-T; Thence Southeasterly along said northeast line, a distance of 601 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence South and Southwesterly along said westerly right of way line, a distance of 1,717 feet more or less to the south line of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said line, a distance of 197 feet more or less to said west right of way line of 7th Street; Thence Northerly along said west right of way line, a distance of 1,283 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 3 (EM EZ 3 to EM EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

Commencing at the intersection of the west right of way line of 19th Street and the south right of way line of 13th Avenue, also being the northeast corner of Hampton Township Tax Parcel No. 5413-1; Thence South along the said west right of way line of 19th Street, a distance of 1.5 feet to the POINT of BEGINNING of said 3' wide strip of land; Thence East parallel with the south right of way of 13th Avenue, a distance of 33 feet more or less to the centerline of said 19th Street; Thence North along said centerline of 19th Street, a distance of 2,061 feet more or less; Thence South, a distance of 33 feet more or less to the POINT OF

ENDING on the east right of way line of 19th Street, said point being 1.5 feet south of the intersection of said east right of way line of 19th Street and the south line of 5th Avenue.

<u>EM-EZ-4</u>

BEGINNING at the intersection of the east right of way line of 19th Street and the south right of way line of 5th Avenue; Thence East along said south right of way line of 5th Avenue, a distance of 295 feet more or less the intersection of said south right of way line and the east right of way line of 20th Street; Thence North along said east right of way line of 20th Street, a distance of 55 feet more or less to the southeasterly line of Hampton Township Tax Parcel No. 1355; Thence Northeasterly along said southeasterly line, a distance of 197 feet more or less; Thence Northerly along said southeasterly line, a distance of 197 feet more or less; Thence Northeasterly along said southeasterly line, a distance of 126 feet more or less to the south line of said Hampton Township Tax Parcel No. 1355; Thence East along said south line and the casterly extension of said south line, a distance of 139 feet more or less to the west line of Hampton Township Tax Parcel No. 1532-1; Thence North along said west line, a distance of 16 feet more or less to the southwest corner of Hampton Township Tax Parcel No. 1532; Thence East along said south line and the easterly extension of said south line, a distance of 753 feet more or less to the west line of Hampton Township Tax Parcel No. 1528-1; Thence North along said west line, a distance of 800 feet more or less to the north line of said Hampton Township Tax Parcel No. 1528-1, said north line also being the south line of Frank Horvath's 1st Addition, recorded in Plat Book 45 page 243 in said Rock Island County Recorder's Office; Thence East along said north line, a distance of 505 feet more or less the northwesterly line of Hampton Township Tax Parcel No. 1354; Thence Northeast along said northwesterly line, a distance of 164 feet more or less to the west line of said Hampton Township Tax Parcel No. 1354, also being the east line of said Frank Horvath's 1st Addition; Thence North along said west line, a distance of 357 feet more or less to the south right of way line of 3rd Avenue; Thence East along said south right of way line, a distance of 105 feet more or less to the southwesterly right of way line of 4th Avenue; Thence Southeast along said southwesterly right of way line, a distance of 425 feet more or less; Thence Southeast along said southwesterly right of way line, a distance of 160 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 97 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 10 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 276 feet more or less to the point of a non-tangential curve to the left; Thence Easterly along said south right of way curve, a distance of 556 feet more or less; Thence East along said south right of way line, a distance of 463 feet more or less to the northwest corner of Lot 68 of the East Moline Industrial Park 2nd Addition, recorded in Plat Book 45, page 191 in said Rock Island County Recorder's Office; Thence East along said south right of way line, a distance of 1,352 feet more or less to the west line of the Northeast Quarter of Section 29, Township 18 North, Range I East of the 4th Principal Meridian; Thence North along said west line, a distance of 59 feet more or less to the Northwest Corner of the Northeast Quarter of said Section 29, also being the Southwest Corner of the Southeast Quarter of Section 20, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along the west line of the Southeast Quarter of said Section 20, a distance of 2628 feet more or less to the north line of said Southeast Quarter of Section 20; Thence East along said north line, a distance of 2,636 feet more or less to the west right of way line of 158th Street North; Thence South along said west right of way line, a distance of 451 feet more or less to the intersection of said west right of way line and the westerly extension of the southerly line of Hampton Tax Parcel No. 483-3; Thence Southeasterly along said westerly extension and southerly line, a distance of 932 feet more or less to the east line of said Hampton Tax Parcel No. 483-3; Thence North along said east line, a distance of 400 feet more or less to the northerly line of said Hampton Tax Parcel No. 483-3; Thence Northwesterly along said northerly line, a distance of 851 feet more or less to said east right of way line of 158th Street North; Thence North along said east right of way line, a distance of 80 feet more or less to the north line of the Southwest Quarter of Section 21, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence East along said north line, a distance of 2,630 feet more or less to the east line of said Southwest Quarter; Thence South along said east line, a distance of 535 feet more or less to the north line of Hampton Township Tax Parcel No. 487-H: Thence East along said north line, a distance of 1,345 feet more or less the west line of the Northeast Ouarter of the Southeast Quarter of said Section 21; Thence North along said west line, a distance of 498 feet more or less to the north line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence East along said north line, a distance of 1,342 feet more or less to the west right of way line of 172nd Street North; Thence South along said west right of way line, a distance of 3,056 feet more or less to the south line of Hampton Township Tax Parcel No. 7353; Thence West along said south line, a distance of 660 feet more or less to the west line of said Hampton Township Tax Parcel No. 7353; Thence North along said west line, a distance of 72 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 7354-1; Thence Southwesterly along the northwesterly line of said Hampton Tax Parcel No. 7354-1, a distance of 600 feet more or less to the south line of said Hampton Township Tax Parcel No. 7354-1; Thence East along said south line, a distance of 31 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 597; Thence Southwesterly along the northwesterly line of said Hampton Township Tax Parcel No. 597, a distance of 262 feet more or less; Thence Southeasterly along said northwesterly line, a distance of 171 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 852 feet more or less; Thence Northwesterly along said northwesterly line, a distance of 208 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 758 feet more or less; Thence Southerly along said northwesterly line, a distance of 69 feet more or less to the northerly right of way line of the C. B. & O. Railroad; Thence Westerly along said northerly right of way line, a distance of 2,044 feet more or less to the west line of Hampton Township Tax Parcel No. 599; Thence Northerly along said west line, a distance of 1.904 feet more or less to the south line of Hampton Township Tax Parcel No. 600, also being the north line of Babcock's 4th Addition,

recorded in Plat Book 27, page 103 in said Rock Island County Recorder's Office; Thence West along said south line and the westerly extension of said south line, a distance of 947 feet more or less to the west right of way line of 158 the Street North; Thence South along said west right of way line, a distance of 266 feet more or less to the north line of Hampton Township Tax Parcel No. 5075, being the north line of Lot 4 in Babcock's 5th Addition, recorded in Plat Book 27, page 205 in said Rock Island County Recorder's Office; Thence West along said north line, a distance of 210 feet more or less to the west line of said Hampton Township Tax Parcel No. 5075; Thence South along said west line and the west line of Hampton Township Tax Parcel No. 5076, a distance of 197 feet more or less to the north line of Babcock's 6th Addition, recorded in Plat Book 27, page 381 in said Rock Island County Recorder's Office; Thence West along said north line and the westerly extension of said line, a distance of 905 feet more or less to the east line of East Moline Industrial Park 1st Addition, recorded in Plat Book 43, page 475 in said Rock Island County Recorder's Office; Thence South along said east line, a distance of 1,325 feet more or less to the north right of way line of the C.B. & Q. Railroad, also being the south line of said East Moline Industrial Park 1st Addition; Thence West along said north right of way line, a distance of 1,080 feet more or less to the point of curve of a curve to the left; Thence westerly along said north right of way curve of the C.B. & Q. Railroad, a distance of 765 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 741 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 3 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 1,258 feet more or less to the intersection of said north right of way line and the east right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 60 feet more or less to the west right of way line of 27th Street, Thence Westerly along said north right of way line of the C.B. & O. Railroad, a distance of 190 feet more or less; Thence North along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 691 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 890 feet more or less to the west line of Hampton Township Tax Parcel No. 615; Thence North along said west line, a distance of 537 feet more or less to the south right of way line of 8th Avenue; Thence East along said south right of way line of 8th Avenue, a distance of 1,729 feet more or less; Thence South along said south right of way line of 8th Avenue, a distance of 25 feet more or less; Thence East along said south right of way line of 8th Avenue and the easterly extension of said line, a distance of 90 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line of way line of 27th Street, a distance of 715 feet more or less to the intersection of said east right of way line and the easterly extension of the north right of way line of 7th Avenue; Thence West along said north right of way line of 7th Avenue and said easterly extension, a distance of 2,661 feet more or less; Thence Northwesterly along said north right of way line of 7th Avenue, a distance of 43 feet more or less; Thence Northwesterly along said north right of way line, a distance of 33 feet more or less to the east right of way line of 19th Street; Thence North along said east right of way line, a distance of 580 feet more or less to the POINT OF BEGINNING.

EXCEPTING FROM EM EZ 4

BEGINNING at the northeast corner of Babcock Acre Addition, recorded in Plat Book 22, page 62 in said Rock Island County Recorder's Office; Thence South along the east line of said Babcock Acre Addition and the southerly extension of said east line, a distance of 352 feet more or less to the northerly line of GEM's 1st Addition, recorded in Plat Book 43, page 212 in said Rock Island County Recorder's Office; Thence East along said northerly line, a distance of 1,783 feet more or less to the east line of said GEM's 1st Addition; Thence South along said east line, a distance of 123 feet more or less to the south line of said GEM's 1st Addition; Thence West along said south line, a distance of 1,800 feet more or less to the east line of said Babcock Acre Addition; Thence South along the said east line of Babcock Acre Addition and the east line of Babcock's 2nd Acre Addition, recorded in Plat Book 27, page 41 in said Rock Island County Recorder's Office, a distance of 855 feet more or less to the southerly line of said Babcock's 2nd Acre Addition; Thence West along said southerly line, a distance of 500 feet more or less to the west line of Lot 4 in said Babcock's 2nd Acre Addition; Thence North along said west line, a distance of 171 feet more or less to the northerly line of said Lot 4; Thence West along the northerly lines of Lot 3, 2, and 1 in said Babcock's 2nd Acre Addition, a distance of 351 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 123 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Babcock's 3rd Addition, recorded in Plat Book 27, page 64 in said Rock Island County Recorder's Office; Thence West along said easterly extension and south line, a distance of 1,221 feet more or less to the west line of said Babcock's 3rd Addition; Thence North along said west line, a distance of 160 feet more or less to the south right of way line of 4th Avenue B; Thence West along said south right of way line, a distance of 30 feet more or less to the west right of way line of said 4th Avenue B; Thence North along said west right of way line, a distance of 50 feet more or less to the north right of way line of said 4th Avenue B; Thence East along said north right of way line, a distance of 165 feet more or less to the east line of Lot 63 in Meersman's Quarter Acre Addition, recorded in Plat Book 22, page 22 in said Rock Island County Recorder's Office; Thence North along said east line, a distance of 67 feet more or less to the north line of said Lot 63; Thence West along said north line and the westerly extension of said north line, a distance of 164 feet more or less to the west right of way line of 37th Street; Thence North along said west right of way line, a distance of 67 feet more or less to the south line of Lot 50 in said Meersman's Quarter Acre Addition; Thence West along said south line, a distance of 63 feet more or less to the west line of said Lot 50; Thence North along said west line, a distance of 206 feet more or less to the southeasterly right of way line of 4th Avenue; Thence Southwesterly along said southeasterly right of way line, a distance of 87 feet more or less to the intersection of said

southeasterly right of way line and the southerly extension of the west line of Meersman's East Moline Acre Addition, recorded in Plat Book 22, page 31 in said Rock Island County Recorder's Office; Thence North along said southerly extension and west line, a distance of 466 feet more or less to the northwesterly line of said Meersman's East Moline Acre Addition; Thence Northeasterly along said northwesterly line, a distance of 393 feet more or less to the north line of said Meersman's East Moline Acre Addition;

Thence East along said north line and the easterly extension of said north line, a distance of 1,053 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 66 feet more or less to the northerly line of said Babcock Acre Addition; Thence East along said northerly line, a distance of 859 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 4 (EM EZ 4 to EM EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the centerline of IL Route 5 & 92 and the west right of way line of 172nd Street North; Thence Northeasterly and Easterly along the center line of said IL Route 5 & 92, a distance of 7,697 feet more or less to a point on said centerline of IL Route 5 & 92, said point being 1.5 feet east of the intersection of said centerline and the southerly extension of the west line of Hampton Township Tax Parcel No. 520-5; Thence North, to the POINT OF ENDING on the northerly right of way line of 20th Avenue North, said point being 1.5 feet east of the southwest corner of said Hampton Township Tax Parcel No. 520-5.

<u>EM EZ 5</u>

BEGINNING at intersection of the northerly right of way line of 20th Avenue North and the west line of Hampton Township Tax Parcel No. 520-5; Thence North along said west line, a distance of 1,307 feet more or less to the south line of Leibovitz Addition, recorded in Plat Book 45, page 209 in said Rock Island County Recorder's Office; Thence East along said south line, a distance of 1,335 feet more or less to the east line of said Leibovitz Addition; Thence North along said east line, a distance of 707 feet more or less to the north line of Hampton Township Tax Parcel No. 520-5; Thence East along north line of said Hampton Township Tax Parcel No. 520-5 and the north line of Hampton Township Tax Parcel No. 519, a distance of 1,246 feet more or less to the west right of way line of 193rd Street North; Thence Southeast along said west right of way line, a distance of 29 feet more or less; Thence South along said west right of way line, a distance of 668 feet more or less to the northwesterly right of way line of 193rd Street North; Thence Southwest along said northwesterly right of way line, a distance of 970 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 302 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 224 feet more or less to the northerly right of way line of said 20th Avenue North; Thence Westerly along said northerly right of way line, a distance of 140 feet more or less; Thence Westerly along said northerly right of way line, a distance of 165 feet more or less; Thence Westerly along said northerly right of way line, a distance of 1,332 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Moline, Illinois described as follows:

<u>MO-EZ-1</u>

BEGINNING at the southwest corner of Moline Township Tax Parcel No. 330-2 at the intersection of 1st Avenue and 1st Street in the Northeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Moline Township Tax Parcel No. 330-2, a distance of 395.9 feet more or less to the south shore of the Sylvan Slough; Thence Easterly along the south shore of the Sylvan Slough and the south shore of the Mississippi River, a distance of 21,150 feet more or less to the east line of the Northwest Quarter of Section 35, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence South along said east line, a distance of 2,200 feet more or less to the northerly right of way line of 5th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 354.4 feet more or less to the east line of a public alley in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence North along said east line, a distance of 220 feet more or less to the south line of Lot 2 in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence West along said south line and the south lines of Lots 2 and 14 in Block 2 of C.G. Thulin's Addition to the City of Moline, a distance of 570 feet more or less to the east right of way line of 53rd Street; Thence North along said east right of way line, a distance of 310 feet more or less to the south line of Lot 15 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence East along the south line of said Lot 15 and the south line of Lot 8 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 320 feet more or less to the west right of way line of 54th Street; Thence North along said west right of way line, a distance of 250 feet more or less to the south line of Lot 3 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence West along the south line of said Lot 3 and the south line of Lot 20 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 400 feet more or less to the west right of way line of 53rd Street; Thence South along said west right of way line, a distance of 550 more or less to the south line of Moline Township Tax Parcel No. 7238; Thence West along the south line of the following Moline Township Tax Parcels: No. 7238, No. 7254, No. 7253, No. 2719, No. 2704, No. 2738, No. 2722, No. 2760, No. 2741, No. 2781 and No.

2762, a distance of 1,840 feet more or less to the west right of way line of 48th Street; Thence South along said west right of way line, a distance of 80 feet more or less to the south line of Moline Township Tax Parcel No. 7579; Thence Southwesterly along the south line of Moline Township Tax Parcel No. 7579 and No. 7577, a distance of 361 feet more or less to the west line of a public alley in Block 5 of Roslyn Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 5 of Roslyn Addition to the City of Moline; Thence West along said south line and the south line of Lots 2 and 19 in Block 4 of said Roslyn Addition, Lot 2 in Block 3 of said Roslyn Addition, and Lot 1 in Block 2 of Hunt's 1st Addition to Midway, a distance of 842 feet more or less to the east right of way line of 44th Street; Thence Southwesterly, a distance of 95 feet more or less to the intersection of the west right of way line of 44th Street and the south line of Lot 2 in Block 1 of Hunt's 1st Addition to Midway; Thence West along the south line Lots 2 and 19 in Block 1 of Hunt's 1st Addition to Midway and the south line of Lot 2 in Block 2 of Midway Addition to the City of Moline, a distance of 541 feet more or less to the west line of a public alley in Block 2 of said Midway Addition; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in said Block 2 of Midway Addition; Thence West along said south line, a distance of 207 feet more or less to the west right of way line of 42nd Street; Thence North along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 170 feet more or less to the west line of a public alley in Block 1 of Midway Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 210 feet more or less to the west right of way line of 41st Street; Thence North along said west right of way line, a distance of 49 feet more or less to the south line of Lot 2 in Block 6 of Columbia Park Addition to the City of Moline; Thence West along the south line of Lots 2 and 19 in Block 6 of said Columbia Park Addition, Lots 2 and 19 in Block 5 of said Columbia Park Addition, and Lots 2 and 19 in Block 4 of said Columbia Park Addition, a distance of 1,113 feet more or less to the west right of way line 38th Street; Thence South along said west right of way line, a distance of 32 feet more or less to the south line of Lot 11 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence West along said south line, a distance of 138.15 feet more or less to the east line of a public alley; Thence South along said east line, a distance of 250 feet more or less to the south line of Lot 16 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence East along said south line, a distance of 135 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 127.7 feet more or less to the northerly right of way line of 5th Avenue; Thence Northwesterly along said northerly right of way line and its northwesterly extension, a distance of 1,030 feet more or less to the centerline of 4th Avenue; Thence West along said centerline, a distance of 470 feet more or less to the northeasterly extension of the northerly right of way line of 5th Avenue; Thence Southwesterly and westerly along said northeasterly extension and the northerly right of way line of 5th Avenue, a distance of 2,650 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 290 feet more or less to the south right of way line of 4th Avenue; Thence West along said south right of way line, a distance of 1,340 feet more or less to the west right of way line of 24th Street: Thence South along said west right of way line, a distance of 1,100 feet more or less to the south right of way line of 7th Avenue: Thence West along said south right of way line and it's westerly extension, a distance of 350 feet more or less to the centerline of 7th as it bears southwesterly; Thence Southwesterly along said centerline, a distance of 3,400 feet more or less to the northeasterly right of way line of 14th Street; Thence Northwesterly along said northeasterly right of way line, a distance of 171 feet more or less to the northwesterly line of a public alley; Thence Southwesterly along said northwesterly line, a distance of 800 feet more or less to the northeasterly right of way line of 12th Street Place; Thence Southeasterly along said northeasterly right of way line, a distance of 141 feet more or less to the northwesterly right of way line of 7th Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 190.5 feet more or less to the easterly right of way line of 12th Street; Thence Northerly along said easterly right of way line a distance of 215 feet more or less to the southwesterly right of way line of 12th Street Place; Thence Northwesterly along said southwesterly right of way line, a distance of 100 feet more or less to the centerline of 6th Avenue; Thence Southwesterly and northwesterly along the centerline of 6th Avenue, a distance of 860 feet more or less to the intersection of the west right of way line of 11th Street with the north right of way line of 5th Avenue; Thence West along the north right of way line of 5th Avenue, a distance of 298 feet more or less to the east right of way line of 10th Street; Thence North along said east right of way line, a distance of 412 feet more or less to the north right of way line of 4th Avenue; Thence West and Northwesterly along said north right of way line, a distance of 825 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 510 feet to the south right of way line of 5th Avenue; Thence East along said south right of way line, a distance of 205 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 355 feet more or less to the south line of Moline Township Tax Parcel No. 9348; Thence West along said south line, a distance of 464.84 feet more or less to the southwesterly line of said Moline Township Tax. Parcel No. 9348; Thence North, Northwesterly and West along said southwesterly line and it's westerly extension, a distance of 695 feet more or less to the west right of way line of 6th Street; Thence Southerly and Southeasterly along said west right of way line, a distance of 2,330 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 865 feet more or less to the easterly right of way line of 4th Street; Thence Northerly along said easterly right of way line, a distance of 2,430 feet more or less to the southerly right of way line of 5th Avenue; Thence Easterly along said southerly right of way line, a distance of 700 feet more or less to the southerly extension of the west line of Lot 6 in Block 8 of West Moline Addition to the City of Moline; Thence North along said west line and it's southerly extension, a distance of 200 feet more or less to the south line of a public alley; Thence East along said south line, a distance of 120 feet more or less to the east right of way line of 6th Street; Thence North along said east right of way line, a distance of 470 feet more or less to the northerly right of way line of Railroad Avenue; Thence Northwesterly along said northerly right of way line, a distance of 2,400

feet more or less to the centerline of 1st Street; Thence Northerly along said centerline, a distance of 950 feet more or less to the POINT OF BEGINNING.

EXCEPTING from the above described property the property described as MO-EZ-1-EXCEPTION.

MO-EZ-1-EXCEPTION

BEGINNING at the intersection of the west line of a public alley in Block 2 of Hunt's 2nd Addition to Midway with the southerly line of the lowa Interstate Railroad; Thence Northeasterly along said southerly line, a distance of 910 feet more or less to the east right of way line of 46th Street; Thence South along said east right of way line, a distance of 650 feet more or less to the southerly right of way line of 4th Avenue; Thence Westerly along said southerly right of way line, a distance of 920 feet more or less to the southerly extension of the west line of a public alley in Block 2 of Hunt's 2nd Addition to Midway; Thence North along said west line and it's southerly extension, a distance of 650 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 1 (MO EZ 1 to MO EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of Railroad Avenue, said point being 1.5 feet east of the intersection of said north right of way line and the centerline of 1st Street; Thence South parallel with the centerline of said 1st Street to a point that is 1.5 feet south of the westerly extension of the north line of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East to the POINT OF ENDING on the west line of said Lot 8, said point being 1.5 feet south of the northwest corner of said Lot 8.

MO-EZ-2

BEGINNING at the northwest corner of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East along the south line of a public alley, a distance of 650 feet more or less to the west right of way line of 2nd Street; Thence South along said west right of way line, a distance of 350 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 650 feet more or less to the of 1st Street; Thence North along said east right of way line, a distance of 350 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 2 (MO EZ 1 to MO EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the south right of way line of 5th Avenue and the easterly right of way line of 4th Street, also being the northwest corner of Moline Township Tax Parcel No. 5348; Thence Northwesterly, to the POINT OF ENDING at the intersection of the north right of way line of 5th Avenue and the west right of way line of 4th Street, also being the southeast corner of Moline Township Tax Parcel No. 824 (a.k.a. Erickson School Property).

MO-EZ-3 (a.k.a. Erickson School Property)

BEGINNING at the northwest corner of Lot 3 in Block 3 of A. Aldays Addition to the City of Moline; Thence East along the south right of way line of 4th Avenue, a distance of 325 feet more or less to the westerly right of way line of 4th Street; Thence Southerly along said westerly right of way line, a distance of 290 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 345 feet more or less to the west line of Lot 8 in Block 3 of A. Aldays Addition to the City of Moline; Thence North along said west line and the west line of 2 in Block 3 of A. Aldays Addition to the City of Moline, a distance of 300 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 3 (MO EZ 1 to MO EZ 4)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the east right of way line of 4th Street and the centerline of 11th Avenue; Thence West along said centerline of 11th Avenue to a point that is 1.5 feet west of the intersection of said centerline and the west right of way line of 3rd Street; Thence South to the POINT OF ENDING on the south right of way line of 11th Avenue, said point being 1.5 feet west of the northeast corner of said Moline Tax Parcel No. 9448.

MO-EZ-4 (a.k.a. Autumn Trails Addition)

BEGINNING at the Southwest Corner of the Southeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian Thence Northerly along the west line Southeast Quarter of said Section 31, a distance of 438.6 feet more or

less to the northwesterly line of Autumn Trails Addition to the City of Moline; Thence Northeasterly along said northwesterly line, a distance of 325.2 feet more or less; Thence Northeasterly along said northwesterly line, a distance of 264.6 feet more or less; Thence Northerly along said northwesterly line, a distance of 100 feet more or less to the south right of way line of 7th Avenue; Thence Easterly along said south right of way line, a distance of 220.6 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 466 feet more or less to the south right of way line of 11th Avenue; Thence Easterly along said south right of way line, a distance of 159.4 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 66 feet more or less to the north line of Lot 1 of Brooks 1st Addition to the City of Moline; Thence Westerly along said north line, a distance of 159.5 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 299.6 feet more or less to the north right of way line of 12th Avenue; Thence Easterly along said north right of way line, a distance of 159.9 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 99.1 feet more or less to the south line of Lot 34 of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 161.3 feet more or less to the east line of Lot 22 of Autumn Trails Addition to the City of Moline; Thence Southerly along said east line, a distance of 85.7 feet more or less to the south line of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 712.9 feet more or less to the West Line of the Northeast Quarter of said Section 6; Thence Northerly along said west line, a distance of 153.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 4 (MO EZ 1 to MO EZ 5)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the southwesterly right of way line of 7th Street and the centerline of 11th Avenue; Thence Northeasterly along said centerline of 11th avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 4785; Thence North to the POINT OF ENDING on the north right of way line of said 11th Avenue, said point being 1.5 feet east of the southwest corner of said Moline Tax Parcel No. 4785.

<u>MO-EZ-5</u>

BEGINNING at the southeast corner of Lot 15 in Block 2 of One Moline Place an addition to the City of Moline; Thence Southwesterly along the westerly right of way line of 8th Street, a distance of 150 feet more or less to the north right of way line of 11th Avenue; Thence West along said north right of way line, a distance of 188.8 feet more or less to the east line of Lot 13 in Block 3 of One Moline Place an addition to the City of Moline; Thence North along the east line of said Lot 13 and Lot 12 in Block 3 of One Moline Place an addition to the City of Moline, a distance of 133.9 feet more or less to the south line of Lot 24 in Block 2 of One Moline Place an addition to the City of Moline; Thence East along the south line of Lots 24, 21, 16 and 15 in Block 2 of One Moline Place an addition to the City of Moline, a distance of 363.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 5 (MO EZ 1 to MO EZ 6)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the northwesterly right of way line of 7th Avenue and the easterly right of way line of 12th Street, also being the southerly corner of Moline Township Tax Parcel No. 4842; Thence Westerly perpendicular to the easterly right of way line of said 12th Street, to the POINT OF ENDING on the westerly right of way line of said 12th Street, said point being 190 feet more or less northerly of the southeast corner of Moline Township Tax Parcel No. 4837.

MO-EZ-6

BEGINNING at the southeast corner of Lot 1 in Block H of Moline Water Power Company's Addition to the City of Moline; Thence Northwesterly along the northerly line of a public alley, a distance of 403 feet more or less to the easterly line of Moline Township Tax Parcel No. 4840; Thence Northeasterly along said east line, a distance of 255 feet more or less to the southerly right of way line of 5th Avenue Place; Thence Easterly along said southerly right of way line, a distance of 388 feet more or less to the westerly right of way line of 12th Street; Thence Southerly along said westerly right of way line, a distance of 325.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 6 (MO EZ 1 to MO EZ 7)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7th Avenue and the centerline of 15th Street; Thence South along said centerline of 15th Street to the intersection of said centerline and the centerline of 10th Avenue; Thence East along said centerline of 10th Avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 1405; Thence North, to the POINT OF ENDING on the north right of way line of said 10th Avenue, said point being 1.5 feet east of the southwest corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline).

MO-EZ-7 (a.k.a. Moline Township Tax Parcel No. 1404)

BEGINNING at the southeast corner of Lot 11 in George W. Bell's Addition to the City of Moline; Thence West along the north right of way line of 10th Avenue, a distance of 90.3 feet more or less to the east line of a public alley; Thence Northerly along said east line, a distance of 93 feet more or less to the south line of Moline Township Tax Parcel No. 1406-A; Thence East along said south line, a distance of 95 feet more or less to the west right of way line of 15th Street "A". Thence South along said west right of way line, a distance of 93 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 7 (MO EZ 7 to MO EZ 8)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of 10th Avenue, said point being 1.5 feet west of the southeast corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline); Thence South to the centerline of 10th Avenue; Thence East along said centerline of 10th Avenue and the easterly extension of said centerline to the POINT of ENDING on the east right of way line of 15th Street "A", said east right of way line also being the west line of Moline Township Tax Parcel No. 388-1.

MO-EZ-8 (a.k.a. Moline Township Tax Parcel No. 388-1)

BEGINNING at the intersection of the north right of way line of 10th Avenue and the east right of way line of 15th Street "A"; Thence East along the north line of Moline Township Tax Parcel No. 388-1, a distance of 388 feet more or less to the westerly right of way line of 16th Street; Thence Southerly along said westerly right of way line, a distance of 232 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 378 feet more or less to the east right of way line of 15th Street "A"; Thence North along said east right of way line, a distance of 230 feet more or less to the Point of Beginning.

MO EZ Connector 8 (MO EZ 1 to MO EZ 9)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7th Avenue and the centerline of Interstate 74; Thence Southerly along said centerline of Interstate 74 to the centerline of John Deere Road; Thence Westerly along said centerline of John Deere Road to the centerline of 27th Street; Thence Northerly along said centerline of 27th Street to the centerline of 36th Avenue; Thence Westerly along said centerline of 36th Avenue to a point that is 1.5 west of the of the northerly extension of the east line of South Moline Township Tax Parcel No. 14938; Thence South to the POINT OF ENDING on the southerly right of way line of 36th Avenue, said point being 1.5 feet more or less northwesterly of the northeast corner of South Moline Township Tax Parcel No. 14938 (Lot 2 of Parakeet Island Addition to the City of Moline).

MO-EZ-9 (a.k.a. Parakeet Island Addition)

BEGINNING at the southwest corner of Lot 2 of Parakeet Island Addition to the City of Moline: Thence North along the west line of said Lot 2, a distance of 900 feet more or less to the southerly right of way line of 36th Avenue; Thence Easterly along said southerly right of way line, a distance of 777 feet more or less to the westerly right of way line of 25th Street; Thence Southerly along said westerly right of way line, a distance of 485 feet more or less to the north line of South Moline Township Tax Parcel No. 8048-3; Thence West along said north line, a distance of 407 feet more or less to the west line of South Moline Township Tax Parcel No. 8048-3; Thence South along said west line, a distance of 308.6 feet to the south line of said Lot 2 in Parakeet Island Addition to the City of Moline; Thence West along said south line, a distance of 345.1 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 9 (MO EZ Connector 8 to MO EZ 10)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27th Street; Thence South along the said centerline of 27th Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 14989; Thence West to the POINT OF ENDING on the westerly right of way line of said 27th Street, said point being 1.5 feet more or less southeasterly of the northeast corner of said South Moline Township Tax Parcel No. 14989.

MO-EZ-10 (a.k.a. South Park Mall)

Beginning at the southeast corner of Lot 4 of South Park Mall 1st Addition to the City of Moline: Thence West along the north line of Ekhco 5th Addition to the City of Moline, a distance of 2,022 feet more or less to the easterly right of way line of 16th Street; Thence northerly along said easterly right of way line, a distance of 2,235 feet to the southerly right of way line of John Deere Road; Thence easterly along said southerly right of way line, a distance of 1,970 feet to the westerly line right of way line of 27th Street; Thence southerly along said westerly right of way line, a distance of 2,160 feet more or less to the Point of Beginning.

MO EZ Connector 10 (MO EZ Connector 8 to MO EZ 11)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27th Street; Thence South along the said centerline of 27th Street to a point that is 1.5 feet south of the westerly extension of the north line of South Moline Township Tax Parcel No. 354-C; Thence East to the POINT OF ENDING on the east right of way line of said 27th Street, said point being 1.5 feet south of the northwest corner of said South Moline Township Tax Parcel No. 354-C.

<u>MO-EZ-11</u>

BEGINNING at the intersection of the easterly right of way line of 27th Street with the southerly right of way line of John Decre Road; Thence Southeasterly along said southerly right of way line, a distance of 324 feet more or less to the west line of South Moline Township Tax Parcel No. 355; Thence Southeasterly along the southwesterly right of way line of John Decre Road, a distance of 828 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southerly along said westerly right of way line, a distance of 1,228 feet more or less to the north right of way line of 48th Avenue; Thence West along said north right of way line, a distance of 612 feet more or less to the east line of South Moline Township Tax Parcel No. 360-3; Thence North along said east line, a distance of 300 feet more or less to the easterly right of way line of 27th Street; Thence Northerly along said easterly right of way line, a distance of 1,558 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 11 (MO EZ Connector 8 to MO EZ 12)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence Easterly along said centerline of John Deere Road to the centerline of 38th Street; Thence Southerly along said centerline of 38th Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 335-42; Thence Westerly to the POINT OF ENDING on the westerly right of way line of said 38th Street, said point being 1.5 feet southerly of the northeast corner of said South Moline Township Tax Parcel No. 335-42;

<u>MO-EZ-12</u>

BEGINNING at the intersection of the north right of way line of 42nd Avenue and the west right of way line of 38th Street; Thence west along said north right of way line, a distance of 400 feet more or less to the west line of South Moline Township Tax Parcel No. 355-42; Thence North along said west line, a distance of 720 feet more or less to the southerly right of way line of 40th Avenue; Thence Easterly along said southerly right of way line, a distance of 370 feet more or less to the westerly right of way line of 38th Street; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 12 (MO EZ Connector 8 to MO EZ 13)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence South along said centerline of Interstate 74 to the centerline of 69th Avenue; Thence West and Northwesterly along said centerline of 69th Avenue and North along the centerline of 27th Street to the centerline of Airport Road (69th Avenue); Thence Westerly along said centerline of Airport Road (69th Avenue) to a point that is 1.5 feet northwesterly of the northeasterly extension of the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly to the POINT OF ENDING on the southwesterly right of way line of said Airport Road (69th Avenue), said point being 1.5 feet more or less northwesterly of the northeast corner of said Coal Valley Township Tax Parcel No. 334-1.

MO-EZ-13

BEGINNING at the northwest corner of Coal Valley Township Tax Parcel No. 334-1 which is located on the southwesterly right of way line of Airport Road (69th Avenue) approximately 35 feet east of the east line of Lot 1 in Phelp's 3rd Rock River Addition; Thence Southeasterly along said southwesterly right of way line, a distance of 566 feet more or less to the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly along said southeasterly line, a distance of 249.27 feet more or less to the southwesterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Northwesterly along said southwesterly line, a distance of 362 feet more or less to the west line of Coal Valley Township Tax Parcel No. 334-1; Thence North along said west line, a distance of 344.83 feet to the POINT OF BEGINNING.

MO EZ Connector 13 (MO EZ Connector 12 to MO EZ 14)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 27th Street and the centerline of Airport Road (69th Avenue); Thence North along said centerline of 27th Street to a point that is 1.5 feet north of the westerly extension of the south line of Coal Valley Township Tax Parcel No. 124-B; Thence East to the POINT OF ENDING on the said east right of way line of 27th Street, said point being 1.5 feet north of the southwest corner of said Coal Valley Township Tax Parcel No. 124-B.

<u>MO-EZ-14</u>

BEGINNING at the northeast corner of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence West along the north line of said Lot 1, a distance of 405 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 128.6 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said northwesterly line, a distance of 40.7 feet more or less; Thence North along said northwesterly line, a distance of 38 feet more or less; Thence East along said northwesterly line, a distance of 137.7 feet more or less; Thence North along said northwesterly line, a distance of 100 feet more or less; Thence East along said northwesterly line, a distance of 26 feet more or less; Thence North along said northwesterly line, a distance of 33.3 feet more or less to the north line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said north line, a distance of 151.81 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southeasterly along said westerly right of way line, a distance of 123.23 feet more or less; Thence South along said westerly right of way line, a distance of 200 feet more or less; Thence Northeasterly along said westerly right of way line, a distance of 111.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 348.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 167.4 feet more or less; Thence South along said westerly right of way line, a distance of 783 feet more or less to the north right of way line of 69th Avenue; Thence West along said north right of way line, a distance of 439.2 feet; Thence Northwesterly along the northeasterly right of way lines of 69th Avenue and 27th Street, a distance of 780 feet more or less; Thence North along the easterly right of way line of 27th Street, a distance of 238.28 feet more or less to the north line of Lot 2 in Hospitality Group Subdivision to the City of Moline; Thence East along said north line, a distance of 275 feet more or less to the west line of Lot 1 in Hospitality Group Subdivision to the City of Moline; Thence North along said west line, a distance of 116 feet more or less to the south right of way line of 69th Avenue Court; Thence East along said south right of way line, a distance of 132 feet more or less; Thence Easterly, Northerly and Westerly along the curved easterly right of way line of 69th Avenue Court, a distance of 239 feet more or less to the east line of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence North along said east line, a distance of 115.8 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 14 (MO EZ Connector 12 to MO EZ 15)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of US Route 6 (69th Avenue); Thence East along said centerline of US Route 6 (69th Avenue) to a point that is 1.5 feet east of the southerly extension of the west line of Coal Valley Township Tax Parcel No. 12-1; Thence North to the POINT OF ENDING on the north right of way line of said US Route 6 (69th Avenue), said point being 1.5 feet east of the southwest corner of said Coal Valley Township Tax Parcel No. 12-1.

MO-EZ-15

BEGINNING at the intersection of the northerly right of way line of US Route 6 (69th Avenue) and the east line of E.A. Edlund's Airport Subdivision; Thence North along said east line, a distance of 800 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 12-1; Thence East along said northerly line, a distance of 8 feet more or less; Thence North along said northerly line, a distance of 6 feet more or less; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence East along said northerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 158.7 feet more or less to the southerly line, a distance of Coal Valley Township Tax Parcel No. 12-4; Thence East along said southerly line, a distance of 178.4 feet more or less to the west line of Coal Valley Township Tax Parcel No. 12-5; Thence South along said west line, a distance of 557.9 feet more or less to the northerly right of way line of US Route 6 (69th Avenue); Thence West along said northerly right of way line, a distance of 212 feet more or less; Thence South along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance or less to the POINT OF BEGINNING.

MO EZ Connector 15 (MO EZ 15 to MO EZ 16)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of US Route 6 (69th Avenue), said point being 1.5 feet west of the southeast corner of said Coal Valley Township Tax Parcel No. 12-1; Thence South to the centerline of US Route 6 (69th Avenue);

Thence East along the centerline of US Route 6 (69th Avenue) to the centerline of US Route 150; Thence Southerly along said centerline of US Route 150 to the centerline of Indian Bluff Road; Thence Westerly along said centerline of Indian Bluff Road to the centerline of FAU Route 5822 (Milan Beltway); Thence Northerly along said centerline of FAU Route 5822 (Milan Beltway); to a point that is 1.5 south of the westerly extension of the north line of Black Hawk Township Tax Parcel No. 4721; Thence East to the POINT OF ENDING on the easterly right of way line of said FAU Route 5822 (Milan Beltway), said point being 1.5 feet south of the northwest corner of said Black Hawk Township Tax Parcel No. 4721.

MO-EZ-16 (a.k.a. Case Creek Trails Subdivision)

BEGINNING at the at the Southwest Corner of the Southeast Quarter of Section 19, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Southeast Quarter, a distance of 426 feet more or less to the intersection with the easterly right of way line of FAU Route 5822 (Milan Beltway); Thence East along said easterly right of way line, a distance of 129.3 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 62.2 feet more or less; Thence North along said easterly right of way line, a distance of 85 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 77.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 42.6 feet more or less; Thence along said easterly right of way line, a distance of 107.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 62.3 feet more or less; Thence Westerly along said easterly right of way line, a distance of 57.7 feet more or less to the west line of the Southeast Quarter of said Section 19; Thence North along said west line, a distance of 243 feet more or less to the intersection of the west line of Southeast Ouarter of said Section 19 and said casterly right of way line of FAU Route 5822 (Milan Beltway); Thence Westerly along said easterly right of way line, a distance of 31.2 feet more or less; Thence Northerly 682.5 feet more or less along said easterly right of way curve curve to the left, to the westerly extension to the north line of Lot 2 in Case Creek Trails Subdivision, recorded as Document NO. 2011-11568 in the Rock Island County Recorder's Office, also being the south line of the existing Metropolitan Airport Authority Runway 9-27 Protection Zone; Thence Easterly along said north line, a distance of 1,212.8 feet more or less to the east line of said Lot 2, also being east line of the west half of the Southeast Quarter of said Section 19; Thence South along said east line, a distance of 1,007.5 feet more or less to the east easterly line of said Lot 2; Thence Southeasterly along said easterly line, a distance of 258.4 feet more or less to the north line of said Lot 2; Thence East along said north line, a distance of 1,642.1 feet more or less to the east line of said Lot 2; Thence South along said east line, a distance of 192.5 feet more or less to the south line of said Lot 2; Thence West along said south line, a distance of 1,485.5 feet more or less to the easterly line of said Lot 2; Thence Southeasterly along the easterly line of said Lot 2 and the easterly line of Lot 1 in Case Creek Trails Subdivision, a distance of 457.4 feet more or less to the south line of the Southeast Quarter of said Section 19; Thence West along said south line, a distance of 1,706.4 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Rock Island, Illinois described as follows:

<u>RI-EZ-1</u>

BEGINNING at the intersection of the westerly right of way line of 2nd Street and the southerly right of way line of 6th Avenue in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Southwesterly along said southerly right of way line, a distance of 646 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said easterly right of way line, a distance of 1,400 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the easterly right of way line of Mill Street; Thence Southerly along said easterly right of way line, a distance of 1,350 feet more or less to the northerly right of way line of 6th Avenue; Thence Westerly, a distance of 60 feet more or less to the westerly right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2; Thence Westerly along said southerly line, a distance of 500 feet more or less to the easterly shore of the Mississippi River; Thence Northerly and Northeasterly along said easterly shore line, a distance of 3,600 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1722; Thence Southeasterly along said northerly line, a distance of 441 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 7688; Thence Northeasterly along said northerly line, a distance of 230 feet more or less to the westerly line of vacated 8th Street; Thence Northeasterly along the southerly right of way line of a railroad, a distance of 1,195 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2337-G; Thence Southerly along said easterly line, a distance of 82 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1690-A; Thence Southwesterly along said northerly line, a distance of 306 feet more or less to the easterly right of way line of 10th Street; Thence Southeasterly along said easterly right of way line, a distance of 192 feet more or less to the northwesterly right of way line of 2nd Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 1,000 feet more or less to the intersection of the westerly line of vacated 8th Street and the northerly right of way line of 3rd Avenue; Thence Southwesterly, a distance of 100 feet more or less to the intersection of the southerly right of way line of 3rd Avenue and the northwesterly right of way line of 1L Route 92 / Centennial Expressway; Thence Southwesterly along said northwesterly right of way line, a distance of 2,080 feet more or less to the intersection said northwesterly right of way line and the easterly right of way line of 2nd Street; Thence Southeasterly along said easterly right of way line, a distance of 80 feet more or less to the southerly right of way line of 6th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 70 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 1 (RI EZ 1 to RI EZ 2)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-1 at the intersection of the easterly right of way line of 2^{nd} Street and the southerly right of way line of 6^{th} Avenue in Section 34, Township 18 North, Range 2 West of the 4^{th} Principal Meridian; Thence easterly and southeasterly within the right of way of 1L Route 92 / Centennial Expressway, a distance of 540 feet more or less to the westerly line of <u>RI-EZ-2</u> as described below.

<u>RI-EZ-2</u>

BEGINNING at the intersection of the south right of way line of 11th Avenue and the east right of way line of 3rd Street in the Northeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along the easterly right of way line of 3rd Street and the easterly right of way line of IL Route 92 / Centennial Expressway, a distance of 1,440 feet more or less to the northerly right of way line of 5th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 115 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 1897; Thence Northerly along said westerly line, a distance of 88 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1897; Thence Northeasterly along said northerly line, a distance of 115 feet more or less to the westerly right of way line of 6th Street; Thence Northerly along said westerly right of way line, a distance of 75 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 450 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distanced of 200 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 880 feet more or less to the easterly right of way line of 10th Street; Thence Southerly along said easterly right of way line, a distance of 20 feet more or less to the northerly line of a public alley in Block 16 of Chicago or Lower Addition and Block 8 of Old Town Addition; Thence Northeasterly along said northerly line, a distance of 250 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5059; Thence Northerly along said westerly line, a distance of 150 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 1,465 feet more or less to the northeasterly line of Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said northeasterly line, a distance of 35 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said easterly line and its southerly extension, a distance of 265 feet more or less to the southerly right of way line of 2nd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 400 feet more or less to the easterly right of way line of 13th Street; Thence Southerly along said easterly right of way line, a distance of 720 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 320 feet more or less to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 150 feet more or less to the southerly right of way line of an alley in Block 17 of Old Town Addition; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5202; Thence Northerly along said easterly line and it southerly extension, a distance of 80 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5199; Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 14th Street; Thence Southerly along said westerly right of way line, a distance of 60 feet more or less to the northerly right of way line of said alley; Thence Northeasterly along the northerly right of way line of an alley and it's westerly extension, in Block 16 of Old Town Addition, a distance of 320 feet more or less to the westerly line of Lot 1 in said Block 16; Thence Northerly along said westerly line, a distance of 150 feet more or less to the southerly right of way line of 3rd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 160 feet to the easterly right of way line of 15th Street; Thence Southerly along said easterly right of way line, a distance of 320 feet to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 240 feet more or less to the westerly line of Lot 8 in Block 15 of Old Town Addition; Thence Northerly along said westerly line, a distance of 98 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5183;

Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 16th Street; Thence Southerly along said westerly right of way line, a distance of 98 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 292 feet more or less to the westerly right of way line of 17th Street; Thence Northerly along said westerly right of way line, a distance of 338 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 500 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5156; Thence Northerly, a distance of 80 feet more or less to the northerly right of way line of 3rd Avenue; Thence Southwesterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 15th Street; Thence Northerly along said easterly right of way line, a distance of 233 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5010-X; Thence Northeasterly along said southerly line, a distance of 315 feet more or less to the westerly right of way line of 16th Street; Thence Northerly along said westerly right of way line, a distance of 285 feet more or less to the southerly right of way line

way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said southerly right of way line, a distance of 1,750 feet more or less to the westerly right of way line of 20th Street; Thence Southerly along said westerly right of way line, a distance of 170 feet more or less to the south right of way line of an alley in Block 3 of Spencer and Case Addition; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 19th Street; Thence Southerly along said easterly right of way line, a distance of 550 feet more or less to the northerly right of way line of 3rd Avenue; Thence Easterly along said northerly right of way line, a distance of 380 feet more or less to the east right of way line of 20th Street; Thence Northerly along said easterly right of way line, a distance of 690 feet more or less to the southerly right of way line of IL Route 92 / Centennial Expressway; Thence Easterly and Southeasterly along said southerly right of way line, a distance of 1,270 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 581; Thence Southerly along said easterly line, a distance of 185 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 586; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 586, a distance of 170 feet to the northerly right of way line of 3rd Avenue; Thence Southeasterly, a distance of 82 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 590; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 590, a distance of 170 feet more or less to the southerly right of way line of an alley in Block 3 of Bailey and Boyle's Addition; Thence Easterly along said southerly right of way line, a distance of 73 feet more or less to the easterly line of Lot 7 in said Block 3; Thence Southerly along said easterly line, a distance of 150 feet more or less to the northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 125 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 160 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5366; Thence Easterly along said southerly line, a distance of 90 feet more or less to the casterly line of said Rock Island Township Tax Parcel No. 5366; Thence Northerly along said easterly line, a distance of 160 feet more or less to the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 297 feet more or less to the westerly right of way line of 25th Street; Thence Northerly, a distance of 80 feet more or less to the intersection of the northerly right of way line of 3rd Avenue and the easterly line of Rock Island Township Tax Parcel No. 5355-1; Thence Easterly along said northerly right of way line, a distance of 60 feet more or less to the casterly right of way line of 25^{th} Street; Thence Southerly along said easterly right of way line, a distance of 399 feet more or less to the Northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 310 feet more or less to the easterly line of Lot 2 in Q.C.C.A Addition; Thence Northeasterly along said easterly line, a distance of 417feet more or less to the southerly right of way line of a railroad; Thence Southeasterly along said southerly right of way line, a distance of 2,925 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 270 feet more or less to the northerly extension of the easterly line of Rock Island Township Tax Parcel No. 5421; Thence Southerly along said easterly line and its northerly extension, a distance of 462 feet more or less to the northerly line of Island View Court Addition; Thence Westerly along said northerly line, a distance of 250 feet more or less to the westerly line of Outlot 33 of Assessor's Plat of 1864 for Outlots in the Southeast Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along said westerly line, a distance of 287 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its westerly extension, a distance of 188.72 feet more or less to the westerly right of way line of 31st Street; Thence Southerly along said westerly right of way line, a distance of 46 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line, a distance of 100 feet more or less to the westerly line of Lot 19 in Skinner's Addition; Thence Southerly along said westerly line, a distance of 41 feet more or less to the southerly line of Lot 5 in Skinner's Addition; Thence westerly along said southerly line, a distance of 98 feet more or less to the westerly line of Skinner's Addition; Thence Northerly along said westerly line, a distance of 105 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5412; Thence Westerly along said northerly line, a distance of 207 feet more or less to the easterly right of way line of 30th Street; Thence Southerly along said easterly right of way line, a distance of 69 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its easterly and westerly extensions, a distance of 220 feet more or less to the westerly right of way line of an alley; Thence Northerly along said westerly right of way line, a distance of 16 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Westerly along said northerly line, a distance of 36 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Southerly along said westerly line, a distance of 14 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly line and its westerly extension, a distance of 165 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line and its southerly extension, a distance of 143 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 340 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5663; Thence Northerly along said easterly line and its southerly extension, a distance of 312 feet more or less to the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 28th Street; Thence Southerly along said easterly right of way line, a distance of 126 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 1,345 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line and its southerly extension, a distance of 184 feet to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 145 feet more or less to the easterly extension of the southerly line of Lot 1 in the Plat of Part of Outlot 18 and Part of Outlot 19 of Bailey and Boyle's 2nd Addition; Thence Westerly along said southerly line and its extension, a distance of

375 feet more or less to the easterly right of way line of 23rd Street; Thence Northwesterly, a distance of 92 feet more or less to the intersection of the westerly right of way line of 23rd Street and the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 170 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 200 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 318 feet more or less to the northerly right of way line of 6th Avenue; Thence Easterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 415 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly, a distance of 60 feet more or less to the intersection of the southerly right of way line of 7th Avenue and the westerly right of way line of 22nd Street; Thence Southerly along said westerly right of way line, a distance of 320 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5277; Thence Westerly along said southerly line, a distance of 151 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2741; Thence Southerly along said easterly line, a distance of 85 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 2741; Thence Westerly along said southerly line, a distance of 140 feet more or less to the easterly right of way line of 21st Street; Thence Northerly along said easterly right of way line, a distance of 386 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly along said southerly right of way line, a distance of 2,000 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 7786; Thence Northerly along said westerly line and its extension, a distance of 160 feet more or less to the southerly right of way line of an alley; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 3046; Thence Northerly along said westerly line and its extension, a distance of 120 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 6965; Thence Northerly along said westerly line and its extension, a distance of 124 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 6966; Thence Southwesterly along said southerly line, a distance of 40 feet more or less to the westerly line of said Rock Island Township Tax Parcel No. 6966; Thence Northerly along said westerly line and the westerly line of Rock Island Township Tax Parcel No. 6953, a distance of 147 feet more or less to the southerly right of way line of 5th ½ Avenue; Thence Southwesterly along said southerly right of way line, a distance of 325 feet to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 270 feet more or less to the southerly right of way line of 5th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 750 feet more or less to the easterly right of way line of 12th Street; Thence Southerly along said easterly right of way line, a distance of 750 feet more or less to the southerly right of way line, a distance of 7th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 275 feet more or less to the westerly right of way line of 13th Street; Thence Southerly along said westerly right of way line, a distance of 390 feet more or less to the northerly right of way line of 8th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 465 feet more or less to the northerly extension of the westerly line of Rock Island Township Tax Parcel No. 2324-A; Thence Southerly along said westerly line and its extension and the westerly line of Rock Island Township Tax Parcel No. 2325, a distance of 290 feet more or less to the northerly right of way line of an alley; Thence Southerly along the easterly right of way line of an alley, a distance of 290 feet more or less to the northerly right of way line of 10th Avenue; Thence Westerly along said northerly right of way line, a distance of 92 feet more or less to the northerly extension of the easterly line of Lots 12 and 14 in Schubert and Fluegel's Addition; Thence Southerly along said easterly lines and their extension, a distance of 380 feet more or less to the southerly right of way line of 11th Avenue; Thence Easterly along said southerly right of way line, a distance of 155 feet more or less to the easterly line of Lot 19 in Schubert and Fluegel's 2nd Addition; Thence Southerly along said easterly line, a distance of 120 feet more or less to the northerly right of way line of an alley; Thence Easterly along said northerly right of way line, a distance of 38 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 140 feet more or less to the northerly right of way line of 12th Avenue; Thence Westerly along said northerly right of way line, a distance of 2,470 feet more or less to the easterly right of way line of 5th Street; Thence Northwesterly, a distance of 62 feet more or less to the intersection of the northerly line of Lot 5 in Paul's Addition and the westerly right of way line of 5th Street; Thence Westerly along said northerly line, a distance of 41.5 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 4602; Thence Northerly along said easterly line, a distance of 20 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 280 feet to the westerly right of way line of 4th Street; Thence Northerly along said westerly right of way line, a distance of 30 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 116 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 142 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 136 feet more or less to the easterly right of way line of 3rd Street; Thence Northerly along said easterly right of way line, a distance of 362.3 feet more or less to the POINT OF BEGINNING.

Excepting from the above described tract, the following:

Exception to RI-EZ-2

BEGINNING at the northwest corner of Lot 1 in Block 46 of Chicago or Lower Addition; Thence Northeasterly along the southerly right of way line of 5th Avenue, a distance of 505 feet more or less to the westerly right of way line of 9th Street; Thence Southerly along said westerly right of way line, a distance of 380 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 260 feet more or less to the westerly right of way line of 6th Avenue; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 580 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the casterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the casterly extension of the southerly line of Rock Island Township Tax Parcel No. 2072; Thence Southwesterly along said southerly line of Rock Island Township Tax Parcel No. 2072; Thence Northerly along said westerly line, a distance of 224 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 2 (RI EZ 2 to RI EZ 3)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the northerly line of RI-EZ-2 at the intersection of the easterly right of way line of 17^{th} Street and the southerly right of way line of IL Route 92 / Centennial Expressway in Section 35, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly within the right of way of IL Route 92 / Centennial Expressway, a distance of 120 feet more or less to the southerly line of <u>RI-EZ-3</u> as described below.

RI-EZ-3

BEGINNING at the intersection of the southerly line of Rock Island Township Tax Parcel No. 99 and the east line of the Northwest Quarter of Section 35, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Westerly and Southwesterly along said southerly line, a distance of 1,060 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 99; Thence Northerly along said westerly line, a distance of 128 feet more or less to the southerly shore line of the Mississippi River; Thence Easterly along said southerly shore line, a distance of 1,120 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 270 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 3 (RI EZ 2 to RI EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-2 at the intersection of the easterly line of Rock Island Township Tax Parcel No. 5421 and the southerly right of way line of 5th Avenue in Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of 5th Avenue, a distance of 1,670 feet more or less to the westerly line of <u>RI-EZ-4</u> as described below.

<u>R1-EZ-4</u>

BEGINNING at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian: Thence Easterly along said southerly right of way line, a distance of 561 feet more or less to the westerly right of way line of an alley in Block 3 of Columbia Park Addition; Thence Southerly along said westerly right of way line, a distance of 161 feet more or less to the westerly extension of the southerly line of Lot 3 in in Block 3 of Columbia Park Addition; Thence Easterly along said southerly line and its extension, a distance of 140 feet more or less to the westerly right of way line of 40th Street; Thence Northerly along said westerly right of way line, a distance of 160.3 feet more or less to the southerly right of way line of 6th Avenue; Thence Westerly along said southerly right of way line, a distance of 140 feet more or less to the easterly right of way line of an alley; Thence Northerly, a distance of 144 feet more or less to the southerly line of Lot 3 of Harvester 3rd Addition; Thence Westerly along said southerly line, a distance of 732 feet more or less; Thence Northerly along said southerly line, a distance of 23 feet more or less; Thence Northwesterly along said southerly line, a distance of 513 feet more or less; Thence Northerly along said southerly line, a distance of 50 feet more or less; Thence Northwesterly along said southerly line, a distance of 764 feet more or less to the west line of said Lot 3; Thence Northwesterly along the southerly line of Lot 2 of Harvester 2nd Addition, a distance of 237 feet more or less to the westerly line of said Lot 2; Thence Northerly along said westerly line, a distance of 202 feet more or less to the northerly line of said Lot 2; Thence Easterly along said northerly line, a distance of 220 feet more or less to the westerly line of Lot 2 of Harvester 3rd Addition; Thence Northerly along westerly line of Lots 1 and 2 of Harvester 3rd Addition, a distance of 49 feet more or less to the southerly line of Lot 1 of Harvester 2nd Addition; Thence Westerly along said southerly line, a distance of 1,759 feet more or less to the westerly line of said Lot 1; Thence Northerly along said westerly line, a distance of 430 feet more or less to the northerly line of said Lot 1; Thence easterly along said northerly line, a distance of 1,715 feet more or less to the easterly line of said Lot 1; Thence Southeasterly, a distance of 51 feet more or less to a point on the northerly line of Lot 2 in

Harvester 3rd Addition that is 15 feet more or less easterly of the west line of Lot 1 of Harvester 3rd Addition; Thence Easterly along said northerly line, a distance of 3,170 feet more or less to the intersection of the east line of Lot 2 of Harvester 3rd Addition and the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1st Addition; Thence Southerly along said southerly line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1st Addition; Thence Southerly along said easterly line, a distance of 206 feet more or less to the southerly line of vacated 44th Street; Thence Southerly along said easterly line, a distance of 437 feet more or less to the easterly line of Metrolink Subdivision; Thence Southerly along the centerline of 46th Street, a distance of 700 feet more or less to the northerly right of way line of Metrolink Subdivision; Thence Northwesterly and Westerly along said northerly right of way line, a distance of 2,412 feet more or less to the westerly line of vacated 38th Street; Thence Northwesterly line, a distance of 30 feet more or less to the westerly line of Vacated 38th Street; Thence Northwesterly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 4 (RI EZ 4 to RI EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the westerly line of RI-EZ-4 at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38^{th} Street in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of 38^{th} Street, a distance of 3,566 feet more or less to the north line of <u>RI-EZ-5</u> as described below.

RI-EZ-5

BEGINNING at the intersection of the west right of way line of 38th Street and the south right of way line of 14th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 116 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Lot 7 in Block 1 of College Heights Addition to Rock Island; Thence East along said westerly extension and north line of Lot 7, a distance of 190 feet more or less to the northeast corner of said Lot 7; Thence Northeasterly, a distance of 22 feet more or less to the northwest corner of Lot 8 in said Block 1; Thence East along the north line of Lot 8 in said Block 1 and the north line and the easterly extension of Lot 8 and 9 in Block 4 in said College Heights Addition, a distance of 548 feet more or less to the east right of way line of 40th Street; Thence North along said west right of way line, a distance of 47 feet more or less to the north line of Lot 7 in Block 1 of Velie's 1st Addition; Thence East along said north line, a distance of 112 feet more or less to the east line of said Lot 7 in Block 1 in Block 1 of Velie's 1st Addition; Thence South along said east line of said Lot 7, a distance of 50 feet more or less to the intersection of said east line and the westerly extension of the north line of Lot 9 in Block 1 of Velie's 1st Addition; Thence East along said westerly extension and north line and the easterly extension of said Lot 9, a distance of 178 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 50 feet more or less to the north line of Rock Island Township Tax Parcels No. 7255, 7254 and 7253; Thence East along said north lines, a distance of 123 feet more or less to the east line of said Block 6 in Velie's 1st Addition; Thence South along said cast line, a distance of 120 feet more or less to the north right of way line of 14th Avenue; Thence East along said north right of way line, a distance of 173 feet more or less to the intersection of said north right of way line and the east right of way line of 42nd Street; Thence South along said east right of way line, a distance of 60 feet more or less to the intersection of said east right of way line and the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 53.7 feet more or less to the east line of Rock Island Township Tax Parcel No. 3211; Thence South along said east line, a distance of 60 feet to the south line of said Tax Parcel No. 3211; Thence West along said south line, a distance of 53.7 feet more or less to the east right of way line of 42nd Street; Thence West to the intersection of the west right of way line of said 42nd Street and the south line of Rock Island Township Tax Parcel No. 3194; Thence West along said south line, a distance of 113 feet more or less to the east line of Block 5 in said Velie's 1st Addition; Thence South along said east line, a distance of 86 feet more or less to the south line of Lot 3 in Block 5 in said Velic's 1st Addition; Thence West along the south lines of said Lot 3, a distance of 123 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 100 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Lot 22 in Block 5 in said Velie's 1st Addition; Thence West along said easterly extension and south line, a distance of 162 feet more or less to the east line of the alley in Block 2 in said Velie's 1st Addition; Thence North along said east line, a distance of 50 feet more or less to the south right of way line of 14th Avenue; Thence West along said south right of way line, a distance of 188 feet more or less to the west right of way line of 40th Street; Thence South along said west right of way line, a distance of 50 feet more or less to the Lot 22 in Block 3 in said College Heights; Thence West along said south line and the south line of Lot 1 in said Block 3, a distance of 298 feet more or less to the east right of way line of 39th Street; Thence Southwesterly, a distance of 62.5 feet more or less to the intersection of the west right of way line of said 39th Street and the south line of Rock Island Township Tax Parcel No. 2374-C; Thence West along the south lines of Tax Parcels No. 2374-C, 2374-B and 2374, a distance of 87.3 feet more or less to the east line of Rock Island Township Tax Parcel No. 2375; Thence South along said east line, a distance of 22.5 feet more or less to the south line of said Tax Parcel No. 2375; Thence West along said south line and its westerly extension, a distance of 62.7 feet more or less to the west line of the alley in Block 2 of said College Heights Addition; Thence South along said west

line, a distance of 301 feet more or less to the south line of Rock Island Township Tax Parcel No. 2357; Thence West along said south line and its westerly extension, a distance of 190 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 37 feet more or less to the intersection of said west right of way line and the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 247 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 430 feet more or less to the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 247 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 5 (RI EZ 5 to RI EZ 6)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-5 at the intersection of the southerly right of way line of 15th Avenue and the westerly line of 38th Street in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of 38th Street, a distance of 430 feet more or less to the north line of <u>RI-EZ-6</u> as described below.

<u>RI-EZ-6</u>

BEGINNING at the intersection of the west right of way line of 38th Street and the north right of way line of 16th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 25 feet more or less to the westerly extension of the north line of Lot 6 R. A. Smith's Addition; Thence East along said westerly extension and north line, a distance of 200 feet more or less to the west line of the alley in said R. A. Smith's Addition; Thence South along said west line, a distance of 340 feet more or less to the north line of Rock Island Township Tax Parcel No. 4222; Thence East along the north lines of Rock Island Township Tax Parcel No. 4222, 4220 and 138, a distance of 150 feet more or less to the west right of way line of 39th Street; Thence South along said west right of way line, a distance of 424 feet more or less to the south line of Lot 6 in Block 2 of John T. Campbell's Addition; Thence West along said south line and the its westerly extension, a distance of 146 feet more or less to the west line of the alley in said Block 2: Thence South along said west line, a distance of 120 feet more or less to the south line of Lot 22 in Block 2 of said John T. Campbell's Addition; Thence West along said south line and its westerly extension, a distance of 196 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 290 feet more or less to the intersection of said west right of way line and the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 275 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 500 feet more or less to the south right of way line of 18th Avenue; Thence East along said south right of way line, a distance of 151 feet more or less to the intersection of said south right of way line and the southerly extension of the east line of the alley in Block 9 Buford and Guyer's Addition; Thence North along said southerly extension and east line, a distance of 590 feet more or less to the south right of way line of 16th Avenue; Thence East along said south right of way line, a distance of 115 feet more or less to the west right of way line of 38th Street; Thence North along said west right of way line, a distance of 60 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 6 (RI EZ 6 to RI EZ 7)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-6 at the intersection of the southerly right of way line of 18th Avenue and the easterly right of way line of 37th Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence westerly within the right of way of 18th Avenue, a distance of 1,988 feet more or less to the east line of <u>RI-EZ-7</u> as described below.

RI-EZ-7

BEGINNING at the intersection of the south right of way line of 18th Avenue and the west right of way line of 31st Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 128 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 981;Thence Southeast along said west right of way line, a distance of 18 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 872; Thence South along said west right of way line, a distance of 112 feet more or less to the south line of said Tax Parcel No. 872; Thence West along said south line and its westerly extension, a distance of 350 feet more or less to the west right of way line of 30th Street; Thence South along said west right of way line, a distance of 275 feet more or less to the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of said Tax Parcels No. 803, 805, 806 and 807, a distance of 238.5 feet more or less to the west line of said Tax Parcel No. 807; Thence South along said west line, a distance of 103 feet more or less to the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 1,015 feet more or less to the east right of way line of 27th Street;

Thence North along said east right of way line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 4204; Thence Westerly, a distance of 61 feet more or less to the intersection of the west right of way line of said 27th Street and the north line of the W. E. Bailey's Woodlawn Addition; Thence West along said north line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 584; Thence Northwesterly, a distance of 23 feet more or less to the southwest corner of South Rock Island Township Tax Parcel No. 1168; Thence North along the west line of said Tax Parcel No. 1168, a distance of 125 feet more or less to the south right of way line of 18th Avenue; Thence Northeasterly, a distance of 67 feet more or less to the intersection of the north right of way line of said 18th Avenue and the east right of way line of the alley in Block 6 of Wallace Grove Subdivision; Thence North along said east right of way line, a distance of 300 feet more or less to the south right of way line of 17th Avenue; Thence East along said south right of way line, a distance of 1,783 feet more or less to the west right of way line of 30th Street; Thence Southeasterly, a distance of 61 feet more or less to the intersection of the east right of way line of said 30th Street and the north line of Rock Island 1830 Development Subdivision; Thence East along said north line, a distance of 300 feet more or less to the east line of Rock Island 1830 Development Subdivision, also being the west right of way line of 31st Street; Thence South along said east line and its southerly extension, a distance of 320 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 31 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 7 (RI EZ 7 to RI EZ 8)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-7 at the intersection of the west right of way line of 30th Street and the south right of way line of 17th Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly within the right of way of 30th Street, a distance of 779 feet more or less to the south line of <u>R1-EZ-8</u> as described below.

RI-EZ-8

BEGINNING at the intersection of the west right of way line of 30th Street and the south line of Lot 5 in Block 1 of L. Mosenfelder's 30th Street Addition, also being the south line of Rock Island Township Tax Parcel No. 4704 in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence West along said south line, a distance of 134 feet more or less to the west line of said Block 1; Thence North along said west line, a distance of 200 feet more or less to the northwest corner of said Block 1; Thence Northerly, a distance of 60.5 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 5702; Thence North along the west line of said Tax Parcel No. 5702 and the west line of Rock Island Township Tax Parcels No. 5707, 5708-1, 5708, 5709, 5710-1, 5710, 5711 and 5712, a distance of 505 feet more or less to the northwest corner of said Tax Parcel No. 5712; Thence Northwesterly, a distance of 85 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 3750; Thence North along said west line, a distance of 145 feet more or less; Thence East along said west line, a distance of 50 feet more or less; Thence North along said west line and the west lines of Rock Island Township Tax Parcels No. 3747 and 3746, a distance of 190 feet more or less to the south right of way line of 12th Avenue: Thence East along said south right of way line and its easterly extension, a distance of 185 feet more or less to the east right of way line of 30th Street; Thence South along said east right of way line, a distance of 220 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line, a distance of 140 feet more or less to the east line of Lot 1 of Peter Hays Addition; Thence South along the east line of Lots 1, 2, 3, 4, 5, 6 and 7, a distance of 345 feet more or less the intersection of said east line and the westerly extension of the north line of Lot 11 in said Peter Hays Addition; Thence East along said westerly extension and north line, and the north line of Lot 23 in said Peter Hays Addition, a distance of 360 feet more or less to the east line of said Lot 23; Thence South along said east line and the east line of Lot 24 in said Peter Hays Addition, a distance of 100 feet more or less to the north right of way line of 14th Avenue; Thence West along said north right of way line, a distance of 200 feet more or less to the west right of way line of 31st Street; Thence South along said west right of way line, a distance of 490 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 300 feet more or less to the east right of way line of 30th Street; Thence Northwesterly, a distance of 62 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 8 (RI EZ 8 to RI EZ 9)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-8 at the intersection of the west right of way line of 30^{th} Street and the south right of way line of 12^{th} Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4^{th} Principal Meridian; Thence northerly within the right of way of 30^{th} Street, a distance of 1,050 feet more or less to the east line of <u>R1-EZ-9</u> as described below.

<u>RI-EZ-9</u>

BEGINNING at the intersection of the west right of way line of 30th Street and the south right of way line of 9th Avenue in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 652 feet more or less to the south line of Southwest Quarter of said Section 36; Thence West along

said south line, a distance of 1,702 feet more or less to the west line of Rock Island Township Tax parcel No. 4043-1; Thence North along the west line of said Tax Parcel No. 4043-1 and the west line of Outlot A of the Villas at College Hill, a distance of 631 feet more or less to the north line of said Outlot A; Thence East along said north line, a distance of 172 feet more or less to the west right of way line of 27th Avenue; Thence South along said west right of way line, a distance of 40 feet more or less to the south right of way line of 9th Avenue; Thence East along said south right of way line, a distance of 1,517 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 9 (RI EZ 1 to RI EZ 10)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-1 at the intersection of the west right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2 in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of Mill Street, a distance of 331 feet more or less to the northerly line of <u>RI-EZ-10</u> as described below.

<u>RI-EZ-10</u>

BEGINNING at the intersection of the west right of way line of Mill Street and the north line of Rock Island Township Tax Parcel No. 6748 in the Fractional Northwest Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southeasterly, a distance of 60 feet more or less to the east right of way line of said Mill Street; Thence Southwesterly, Southerly, Southeasterly and Southerly along said east right of way, a distance of 1,800 feet more or less to the south line of Rock Island Township Tax Parcel No. 4534; Thence East along said south line, a distance of 426.5 feet more or less to the westerly right of way line of a railroad; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the north right of way line of 18th Avenue; Thence East along said north right of way line, a distance of 90 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said east right of way line, a distance of 2,430 feet more or less to the northwesterly line of Rock Island Township Tax Parcel No. 6068; Thence Northeasterly along said north line, a distance of 394 feet more or less; Thence North along said north line, a distance of 12 feet more or less; Thence North along said north line, a distance of 140 feet more or less; Thence North along said north line, a distance of 10 feet more or less; Thence East along said north line, a distance of 201 feet more or less to the west right of way line of 2nd Street; Thence Southerly along said west right of way line, a distance of 178 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Rock Island Township Tax Parcel No. 4237; Thence East along said westerly extension, a distance of 70 feet more or less to the west line of said Tax Parcel No. 4237; Thence South along said west line, a distance of 20 feet more or less; Thence West along said west line, a distance of 25 feet more or less to the east right of way line of said 2nd Street; Thence South along said east right of way line, a distance of 742 feet more or less to the north line of Rock Island Township Tax Parcel No. 6776; Thence East along said north line, a distance of 72 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence South along said westerly right of way line, a distance of 886 feet more or less; Thence West along said westerly right of way line, a distance of 41 feet more or less; Thence South along said westerly right of way line, a distance of 279 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 257 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 105 feet more or less; Thence Westerly along said westerly right of way line, a distance of 120 feet more or less; Thence South along said westerly right of way line, a distance of 152 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 120 feet more or less; Thence Southerly along said westerly right of way line, a distance of 420 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 195 feet more or less to the easterly right of way line of a railroad; Thence Northwesterly along said westerly right of way line, a distance of 665 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 116 feet more or less to the westerly right of way line of a railroad; Thence Southeasterly along said westerly right of way line, a distance of 874 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence West along said westerly right of way line, a distance of 22 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 475 feet more or less to the intersection of said westerly right of way line and the south line of South Rock Island Township Tax Parcel No. 110-A; Thence West along said south line, a distance of 90 feet more or less to the east right of way line of 1st Street; Thence North along said east right of way line, a distance of 80 feet more or less to the easterly extension of the south line of South Rock Island Township Tax Parcel No. 104-A2; Thence West along said easterly extension and south line, a distance of 360 feet more or less to the east line of South Rock Island Township Tax Parcel No. 96-1; Thence North along said east line, a distance of 1,290 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 1,742 feet more or less to the easterly shore of the Mississippi River; Thence Northeasterly along said easterly shore, a distance of 2,847 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 10 (RI EZ 10 to RI EZ 11)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-10 1.5 feet north of the intersection of the westerly right of way line of IL Route 92 / Centennial Expressway and the southerly line of South Rock Island Township Tax Parcel No. 110-A in the Southeast Quarter of

Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east within the right of way of IL Route 92 / Centennial Expressway, a distance of 300 feet more or less to the westerly line of <u>RI-EZ-11</u> as described below.

RI-EZ-11

BEGINNING at the intersection of the west right of way line of 5th Street and the north line of South Rock Island Township Tax Parcel No. 109 in the Southeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 2,193 feet more or less to the north right of way line of 25th Avenue; Thence east along said north right of way line, a distance of 93 feet more or less to the west line of South Rock Island Township Tax Parcel No. 4453; Thence north along said west line, a distance of 136 feet more or less to the north line of said Tax Parcel No. 4453; Thence east along said north line and the north line of South Rock Island Township Tax Parcel No. 130-25, a distance of 200 feet more or less to the east line of said Tax Parcel No. 130-25; Thence south along said east line and its southerly extension, a distance of 186 feet more or less to the south right of way line of said 25th Avenue; Thence east long said south right of way line, a distance of 132 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of South Rock Island Township Tax Parcel No. 130-G; Thence north along said southerly extension and west line, a distance of 178 feet more or less to the north line of said Tax Parcel No. 130-G; Thence east long said north line, a distance of 132 feet more or less to the west line of South Rock Island Township Tax Parcel No. 130-D; Thence north along said west line, a distance of 8 feet more or less to the north line of said Tax Parcel No. 130-D; Thence east along said north line, a distance of 132 feet more or less to the east line of said Tax Parcel No. 130-D; Thence south along said east line, a distance of 136 feet more or less to the north right of way line of said 25th Avenue; Thence southeasterly, a distance of 55 feet more or less to the intersection of the south right of way line of said 25th Avenue and the east right of way line of 7th Street; Thence east along said south right of way line, a distance of 295 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line and its southerly extension, a distance of 294 feet more or less to the south right of way line of 26th Avenue; Thence west along said south right of way line, a distance of 295 feet more or less to the east right of way line of 7th Street; Thence south along said east right of way line and its southerly extension, a distance of 630 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 149; Thence west along the south line of said Tax Parcel No. 149, a distance of 268 feet more or less to the northeasterly line of South Rock Island Township Tax Parcel No. 151-2; Thence southeasterly along said northeasterly line, a distance of 243 feet more or less to the southeasterly line of said Tax Parcel 151-2; Thence southwesterly along said southeasterly line, a distance of 244 feet more or less to the easterly right of way line of 5th Street; Thence southerly along said easterly right of way line, a distance of 151 feet more or less to the north line of South Rock Island Township Tax Parcel No. 152-2; Thence east along said north line, a distance of 376 feet more or less to the west line of said Tax parcel No. 152-2; Thence north along said west line, a distance of 190 feet more or less to the north line of said Tax Parcel No. 152-2; Thence east along said north line, a distance of 201 feet more or less to the east line of said Tax Parcel No. 152-2; Thence south along said east line and its southerly extension, a distance of 312 feet more or less to the south right of way line of 29th Avenue; Thence west along said south right of way line, a distance of 140 feet more or less to the east line of an alley; Thence south along said east line and its southerly extension, a distance of 786 feet more or less to the south right of way line of 31st Avenue; Thence east long said south line, a distance of 170 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line, a distance of 528 feet more or less; Thence cast along said west right of way line, a distance of 10 feet more or less; Thence south along said west right of way line, a distance of 250 feet more or less to the south right of way line of 34th Avenue; Thence east along said south right of way line, a distance of 165 feet more or less to the east line of South Rock Island Township Tax Parcel No. 1842-14; Thence south along said east line and the east lines of South Rock Island Township Tax Parcels No. 1842-14-A and 1842-1, a distance of 677 feet more or less to the south line of said Tax Parcel No. 1842-2; Thence east along said south line, a distance of 135 feet to the west right of way line of 9th Street; Thence south along said west right of way line, a distance of 25 feet to the south line of said Tax Parcel No. 1842-1; Thence west along said south line, a distance of 320 feet more or less to the east line of South Rock Island Township Tax Parcel No. 175-4; Thence south along said east line and its southerly extension, a distance of 440 feet more or less to the south right of way line of 37th Avenue; Thence east along said south right of way line, a distance of 155 feet more or less to the east line of South Rock Island Township Tax Parcel No. 5054; Thence south along said east line, a distance of 148 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1253; Thence east along said north line, a distance of 162 feet more or less to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 145 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of South Rock Island Township Tax Parcel No. 4815; Thence east along said westerly extension and north line, a distance of 509 feet more or less to the west line of South Rock Island Township Tax Parcel No. 233-5; Thence north along said west line, a distance of 304 feet more or less to the north line of said Tax Parcel No. 233-5; Thence east along said north line, a distance of 400 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 1,893 feet more or less to the north right of way line of 42nd Avenue; Thence west along said north line, a distance of 264 feet to the east line of South Rock Island Township Tax Parcel No. 348-5; Thence north along said east line, a distance of 527 feet more or less to the north line of said Tax Parcel No. 348-5; Thence west along said north line, a distance of 515 feet more or less to the east right of way line of 9th Street; Thence north along said east right of way line, a distance of 431 feet more or less to the north line South Rock Island Township Tax Parcel No. 5049; Thence west on the westerly extension of said north line, a distance of 66 feet to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 497 feet more or less to the south line of South Rock Island Township Tax Parcel No. 1253; Thence west along said south line, a distance of 170 feet more or less to the east line of said Tax Parcel No. 1253: Thence south

along said west line and the west line of South Rock Island Township Tax Parcel No. 1254-1; a distance of 149 feet more or less to the south line of said Tax Parcel No. 1254-1; Thence west along said south line, a distance of 400 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 519 feet more or less to the north line of South Rock Island Township Tax Parcel No. 371; Thence east along said north line, a distance of 353 feet more or less to the east line of said Tax Parcel No. 371; Thence south along said east line and its southerly extension, a distance of 460 feet more or less to the north line of South Rock Island Township Tax Parcel No. 373; Thence west along said north line, a distance of 246 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 934 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4754; Thence east along said north line, a distance of 94 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1258-1; Thence north along said west line, a distance of 343 feet more or less to the north line of said Tax Parcel No. 1258-1; Thence east along said north line, a distance of 84 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1257-1; Thence north along said west line, a distance of 170 feet more or less to the south right of way line of 42^{nd} Avenue; Thence east along said south right of way line, a distance of 50 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 183 feet more or less to the intersection of said southwesterly right of way line and the westerly extension of the south right of way line of 43rd Avenue; Thence east along said westerly extension and south right of way line, a distance of 735 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 411 feet more or less to the intersection of said west right of way line and the westerly extension of the south right of way line of 44th Avenue; Thence east along said westerly extension and south right of way line, a distance of 220 feet more or less to the west line of the alley in Block 26 of the town of Sears; Thence south along said west line in Block 26 and the west line of the alley in Block 27 if the Town of Sears, a distance of 510 feet more or less to the westerly extension of the north line of South Rock Island Township Tax Parcel No. 3443: Thence east along said westerly extension and north line, a distance of 160 feet more or less to the west right of way line of 12th Street; Thence south along said west right of way line, a distance of 630 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4049; Thence west along said north line, a distance of 110 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 270 feet more or less to the southeasterly right of way line of 46th Avenue / Blackhawk Road; Thence northeasterly along said southeasterly right of way line, a distance of 190 feet more or less to the intersection of said southeasterly right of way line and the southerly extension of the west line of the alley in Block 27 of said town of Sears; Thence north along said southerly extension and west line, a distance of 135 feet more or less to the north line of South Rock Island Township Tax Parcel No. 3440; Thence west along said north line, a distance of 140 feet more or less to the east right of way line of 11th Street; Thence southwesterly, a distance of 90 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 3449; Thence southwesterly along the southeasterly line of said Tax Parcel No. 3449, a distance of 27 feet more or less to the southwest corner of said Tax Parcel No. 3449; Thence southwesterly along the southwest extension of the south line of said tax Parcel No. 3449, a distance of 60 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 75 feet more or less to the southwesterly right of way line of 11th Street; Thence southeasterly along said southwesterly right of way line, a distance of 852 feet more or less to the southeasterly right of way line of 49th Avenue; Thence southwesterly along said southeasterly right of way line, a distance of 321 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 3,730 feet more or less to the intersection of said centerline and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 185-1; Thence west along said easterly extension and south line, a distance of 300 feet more or less to the west line of said Tax Parcel No. 185-1; Thence north along said west line, a distance of 273 feet more or less to the north line of said Tax Parcel No. 185-1; Thence east along said north line and its easterly extension, a distance of 235 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 429 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 145 feet more or less to the east line of South Rock Island Township Tax Parcel No. 185-A; Thence south along said east line, a distance of 211 feet to the south line of said Tax Parcel No. 185-A; Thence west along said south line, a distance of 120 feet more or less to the west line of said Tax Parcel No. 185-A; Thence north along said west line, a distance of 211 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 880 feet more or less to the easterly shore line of the Rock River; Thence northwesterly along said easterly shore line, a distance of 2,067 feet more or less to the west line of South Rock Island Township Tax Parcel No. 162; Thence north along said west line and its northerly extension, a distance of 583 feet more or less to the northerly right of way line of 31st Avenue; Thence northwesterly along said northerly right of way line, a distance of 319 feet more or less to the west line of South Rock Island Township Tax Parcel No. 129-3; Thence north along said west line, a distance of 163 feet more or less to the north line of said Tax Parcel No. 129-3; Thence north along said north line and the north lines of South Rock Island Township Tax Parcels No. 129-2, 4201, 160-2, 160-1, 160-3, 160-4, and 158-2, a distance of 1,052 feet more or less to the east line of said Tax Parcel No. 158-2; Thence south along said east line, a distance of 260 feet more or less to the north right of way line of 31st Avenue; Thence east along said north right of way line, a distance of 194 feet more or less to the west line of South Rock Island Township Tax Parcel No. 153-1; Thence north along said west line a distance of 260 feet more or less to the north line of said Tax Parcel No. 153-1; Thence east along said north line, a distance of 433 feet more or less to the westerly right of way line of a railroad; Thence northwesterly along said westerly right of way line, a distance of 3,810 feet more or less to the south line of South Rock Island Township Tax Parcel No. 110-A lying east of IL Route 92 / Centennial Expressway; Thence west along said south line, a distance of 48 feet more or less to the southeasterly right of way line of IL Route 92 / Centennial Expressway; Thence northeasterly along said southeasterly right of way line, a distance of

56 feet more or less to the intersection of said southeasterly right of way line and the westerly right of way line of a railroad; Thence northeasterly, a distance of 134 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 115; Thence east along the north line of said Tax Parcel No. 115, a distance of 37 feet more or less to the westerly line of South Rock Island Township Tax Parcel No. 109; Thence northeasterly along said westerly line, a distance of 469 feet more or less to the north line of said Tax Parcel No. 109; Thence east along said north line, a distance of 525 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 11 (RI EZ 11 to RI EZ 12)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the easterly line of RI-EZ-11 and the centerline of 31st Avenue in the Northeast Quarter of Section 10, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said centerline of 31st Avenue, a distance of 4,538 feet more or less to centerline of 17th Street; Thence northerly along the centerline of said 17th Street, a distance of 995 feet more or less, Thence westerly, a distance of 60 feet more or less to the easterly line of <u>RI-EZ-12</u> as described below.

RI-EZ-12

BEGINNING at the intersection of the west right of way line of 17th Street and the southerly right of way line of Chippiannock Trail in the Northeast Quarter of Section 11, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southerly along the easterly line of Chippiannock Trail Subdivision, a distance of 40.2 feet more or less; Thence South along said easterly line of Chippiannock Trail Subdivision, a distance of 101 feet more or less to the south line of said Chippiannock Trail Subdivision; Thence West along said south line, a distance of 408 feet more or less to the southwest line of said Chippiannock Trail Subdivision; Thence Northwest along said southwest line, a distance of 927.8 feet more or less to the west line of said Chippiannock Trail Subdivision; Thence North along said west line, a distance of 225.8 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence East along said north line, a distance of 1,040.7 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence South along said east line, a distance of 520.3 feet to the point of a curve to the left; Thence southerly along said easterly curve a distance of 209.4 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 12 (RI EZ Connector 11 to RI EZ 13)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the RI-EZ-Connector-11 at the intersection of the centerline of 31st Avenue and the centerline 12th Street in the Northwest Quarter of Section 11, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly along the centerline of said 12th Street, a distance of 3,705 feet more or less to the southerly line of <u>RI-EZ-13</u> as described below.

RI-EZ-13

BEGINNING at the intersection of the west right of way line of 12th Street and the westerly extension of the north right of way line of 22nd Avenue in the Southwest Quarter of Section 2, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 51 feet more or less to the south line of South Rock Island Township Tax Parcel No. 473-A; Thence West along said south line, a distance of 125 feet more or less to the east line of an alley; Thence North along said east line, a distance of 90 feet more or less the intersection of said east line and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 472-C; Thence West along said easterly extension and south line and the south line of South Rock Island Township Tax Parcel No. 4865, a distance of 138 feet more or less to the west line of said Tax Parcel No. 4865; Thence North along said west line, a distance of 131 feet more or less to the south right of way line of 21st Avenue; Thence East along said south right of way line, a distance of 318 feet more or less to the east right of way line of 12th Street; Thence North along said east right of way line, a distance of 679 feet more or less to the south right of way line of 19th 1/2 Avenue; Thence East along said south line, a distance of 312 feet more or less to the east right of way line of 13th Street; Thence North along said east line, a distance of 122 feet more or less; Thence West along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1048; Thence East along said north line, a distance of 112 feet more or less to the east line of said Tax Parcel No. 1048; Thence South along said east line and the east line of South Rock Island Township Tax Parcel No. 1049, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4215; Thence East along the north line of said Tax Parcel No. 4215, a distance of 343 feet more or less the east line of said Tax Parcel No. 4215; Thence South along said east line, a distance of 751 feet more or less to the north right of way line of 21st Avenue; Thence West along said north right of way line, a distance of 459 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Rock Island Township Tax Parcel No. 468; Thence South along said northerly extension and east line and the east line of South Rock Island Township Tax Parcel No. 468-1, a distance of 324 feet more or less to the north right of way line of 22nd Avenue; Thence West along said north right of way line and its westerly extension, a distance of 331 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 13 (RI EZ 11 to RI EZ 14)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on east line of RI-EZ-11 at the centerline of 46st Avenue / Blackhawk Road and the west right of way line of 12th Street in the Northwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along the centerline of said 46st Avenue / Blackhawk Road, a distance of 6,500 feet more or less to the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along said west line to the northerly line of <u>RI-EZ-14</u> as described below.

<u>RI-EZ-14</u>

BEGINNING at the intersection of the southerly right of way line of Blackhawk Road and the west line of the Northeast Ouarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 5,969 feet more or less to the east line of the Northwest Quarter of Section 18, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence south along said east line, a distance of 1,810 feet more or less to the south line of said Northwest Quarter; Thence west along said south line, a distance of 1,280 feet more or less to the east line of South Rock Island Township Tax Parcel No. 4953; Thence south along said east line, a distance of 50 feet more or less to the south line of said Tax Parcel No.4953; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No. 4987, a distance of 699 feet to the westerly line of said Tax Parcel No.4987; Thence northerly along said westerly line, a distance of 572 feet more or less to the southeasterly line of South Rock Island Township Tax Parcel No. 25-4; Thence southwesterly along said southeasterly line, a distance of 650 feet more or less to the southwesterly line of said Tax Parcel No. 25-4; Thence northwesterly along said southwesterly line, a distance of 277 feet more or less to the west line of the Northwest Quarter of said Section 18, also being the east line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along the east line of said Northeast Quarter, a distance of 210 feet more or less to the northerly shore line of the Rock River; Thence westerly along said northerly shore line, a distance of 1,420 feet more or less to the intersection of said northerly shore line and the east right of way line of 34th Street; Thence northwesterly, a distance of 40 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 4881; Thence west along the north lines of said Tax Parcel No. 4881 and South Rock Island Township Tax Parcel No. 4882 and 4883, a distance of 325 feet more or less to the westerly line of said Tax Parcel No. 4883; Thence south and southeasterly along said westerly line, a distance of 296 feet more or less to the northerly lines of Welch's 1st Addition and Welch's 2nd Addition; Thence southwesterly, westerly, northwesterly, north and southwesterly along said northerly line, a distance of 1,162 feet more or less to the east line of the Southwest Quarter of said Section 13; Thence north along said east line, a distance of 15 feet more or less to the intersection of said east line and the southeasterly right of way line of 47th Avenue; Thence northwesterly, a distance of 55 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 1347-81; Thence southwesterly along the south line of said Tax Parcel No.1347-81, a distance of 182 feet more or less to the south line of said Tax Parcel No. 1347-81; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No.1347-80, a distance of 200 feet more or less to the west line of said Tax Parcel No. 1347-80; Thence north along said west line, a distance of 295 feet more or less to the southerly right of way line of Blackhawk Road; Thence northeasterly along said southerly right of way line, a distance of 457 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 14 (RI EZ 11 to RI EZ 15)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on east line of RI-EZ-11 1.5 feet north of the intersection of west right of way line of 12th Street and the north line of South Rock Island Township Tax Parcel No. 4049 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east, a distance of 80 feet more or less to the east right of way line of 12th Street, said east right of way line being the west line of <u>RI-EZ-15</u> as described below.

<u>RI-EZ-15</u>

BEGINNING at the intersection of the east right of way line of 12th Street and the north line of South Rock Island Township Tax Parcel No. 5135 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east along said north line and the north line of South Rock Island Township Tax Parcels No. 365-2, 365-1, 365 and 365-6, a distance of 848 feet more or less to the east line of South Rock Island Township Tax Parcel No. 365-6; Thence south along said east line, a distance of 20 feet more or less to the north line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence south along said east line and the east line of South Rock Island Township Tax Parcel No. 365 and its southerly extension, a distance of 515 feet more or less to the southeasterly right of way line of 50th Avenue; Thence northeasterly along said southeasterly right of way line, a distance of 490 feet more or less to the easterly line of South Rock Island Township Tax Parcel No. 3411; Thence southeasterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the orthwesterly line of South Rock Island Township Tax Parcel No. 5030; Thence northeasterly along said northwesterly line, a distance of 32 feet more or less to the easterly line of said Tax Parcel No. 5030; Thence southeasterly along said easterly line, a distance of 146 feet more or less to the northwesterly shore of the Rock River; Thence southwesterly along said northwesterly shore line, a distance of 765 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 953 feet more or less to the northeasterly right of way line of 12th Street; Thence northwesterly along said northeasterly right of way line, a distance of 294 feet more or less to the east right of way line of said 12th Street; Thence north along said east right of way line, a distance of 81 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 15 (RI EZ 11 to RI EZ 16)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southwesterly line of RI-EZ-11 1.5 feet east of the intersection of northeasterly right of way line of 31st Avenue and the west line of South Rock Island Township Tax Parcel No. 129-3 in the Northwest Quarter of Section 10, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southwesterly, a distance of 33 feet more or less to the centerline of said 31st Avenue; Thence northwesterly along said centerline, a distance of 1,410 feet more or less to the centerline of IL Route 92 / Centennial Expressway; Thence southwesterly along said centerline, a distance of 5,061 feet more or less; Thence southeasterly, a distance of 75 feet more or less to the northwesterly line of Blackhawk Township Tax Parcel No. 143, said northwesterly line being the northwesterly line of <u>RI-EZ-16</u> as described below.

<u>RI-EZ-16</u>

BEGINNING at the intersection of the southeasterly right of way line of IL Route 92 / Centennial Expressway and the east line of Blackhawk Township Tax Parcel No. 143 in the Northeast Quarter of Section 16, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,930 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 182 feet more or less to the intersection of said north right of way line and the northerly extension of the west line of Blackhawk Township Tax Parcel No. 4128; Thence South along said northerly extension and west line, a distance of 330 feet more or less to the south line of said Tax Parcel 4128; Thence East along said south line, a distance of 165 feet more or less to the east line of said Tax Parcel 4128; Thence North along said east line, a distance of 265 feet more or less to the south right of way line of said 56th Avenue West; Thence East along said south right of way line, a distance of 17 feet more or less to the east line of Blackhawk Township Tax Parcel No. 132; Thence South along said east line, a distance of 195 feet more or less to the north line of Blackhawk Township Tax Parcel No. 3669; Thence East along said north line, a distance of 215 feet more or less; Thence North along said north line, a distance of 35 feet more or less; Thence East along said north line, a distance of 532 feet more or less; Thence North along said north line, a distance of 160 feet more or less; Thence East along said north line, a distance of 50 feet more or less; Thence South along said north line, a distance of 160 feet more or less; Thence East along said north line of said Tax Parcel No. 3669 and the north line of Blackhawk Township Tax Parcel No. 131, a distance of 303 feet more or less to the east line of said Tax Parcel No. 131; Thence South along said east line, a distance of 272 feet more or less; Thence West along said east line, a distance of 20 feet more or less; Thence South along said east line, a distance of 100 feet more or less; Thence East along said east line, a distance of 200 feet more or less to the west right of way line of 27th Street West; Thence South along said west right of way line, a distance of 2,065 feet more or less to the south line of said Section 16; Thence West along said south line, a distance of 769 feet more or less to the southwesterly right of way line of Interstate 280; Thence Northwesterly along said southwesterly right of way line, a distance of 1,393 feet more or less; Thence Westerly, a distance of 110 feet more or less; Thence West-southwesterly, a distance of 334 feet more or less; Thence Southwesterly, a distance of 240 feet more or less; Thence Southwesterly, a distance of 219 feet more or less; Thence Southerly, a distance of 321 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 129-2; Thence Southeasterly on said northerly line, a distance of 283 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 190-1; Thence Southeasterly on said northerly line, a distance of 245 feet more or less to the easterly line of said Tax Parcel No. 190-1; Thence Southeasterly along said easterly line, a distance of 612 feet more or less; Thence Southeasterly along said easterly line, a distance of 154 feet more or less; Thence Southeasterly along said easterly line, a distance of 281 feet more or less; Thence Southeasterly along said easterly line, a distance of 78 feet more or less to the westerly shore line of Kickapoo Slough; Thence Southerly and Southwesterly along said westerly shore line and its southwesterly extension, a distance of 2,742 feet more or less to the southerly shore line of a drainage ditch; Thence Southeasterly and Easterly along said southerly shore line, a distance of 2,041 feet more or less the east line of Blackhawk Township Tax Parcel No. 198-1-A; Thence South along said east line and its southerly extension, a distance of 1,776 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 440 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3979; Thence South along said east line, a distance of 50 feet more or less; Thence East along said east line, a distance of 50 feet more or less to the east line of the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1.033 feet more or less to the south line of Blackhawk Township Tax Parcel No. 3982; Thence West along said south line, a distance of 397 feet more or less to the east right of way line of 29th Street West; Thence South along said east right of way line, a distance of 38 feet more or less to the north line of Blackhawk Township Tax Parcel No. 4112; Thence East along said north line, a distance of 344 feet more or less to the east line of said Tax Parcel No. 4112; Thence South along said east line, a distance of 541 feet more or less to the south line of said Tax Parcel No. 4112; Thence West along the south line of said Tax Parcel No. 4112 and the south right of way line of said 29th Street West and the south line of Blackhawk Township Tax Parcel No. 3299 and its westerly extension, a distance of 1250 feet more or less to the west right of way line of 31st Street West; Thence South along said west right of way line, a distance of 117 feet more or less to the northwesterly right of way line of 31st Street West; Thence Southwesterly along said northwesterly

right of way line, a distance of 75 feet more or less to the northerly right of way line of 85th Avenue West; Thence Southwesterly and Westerly along said northerly right of way line, a distance of 1,214 feet more or less to the east line of Blackhawk Township Tax Parcel No. 343-1; Thence North along said east line, a distance of 284 feet more or less to the north line of said Tax Parcel No. 343-1; Thence West along said north line, a distance of 240 feet more or less to the west line of said Tax Parcel No. 343-1; Thence South along said west line, a distance of 297 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Westerly along said northerly right of way line, a distance of 695 feet more or less to the intersection of said northerly right of way line and the northerly extension of the east line of Blackhawk Township Tax Parcel No. 345-3; Thence South along said northerly extension and east line, a distance of 1,234 feet more or less to the south line of said Tax Parcel No. 345-3; Thence West along said south line, a distance of 460 feet more or less to the west line of said Tax Parcel No. 345-3; Thence North along said west line and its northerly extension, a distance of 1,204 feet more or less to the intersection of said west line and the northerly right of way line of said 85th Avenue West; Thence Westerly and Southwesterly along said northerly right of way line, a distance of 2,625 feet more or less to the east line of Blackhawk Township Tax Parcel No. 357; Thence North along said east line, a distance of 484 feet more or less to the north line of said Tax Parcel No. 357; Thence West along said north line, a distance of 670 feet more or less to the west line of said Tax Parcel No. 357; Thence South along said west line, a distance of 657 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 52 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3424; Thence North along said east line, a distance of 148 feet more or less to the north line of said Tax Parcel No. 3424; Thence West along said north line, a distance of 225 feet more or less to the west line of said Tax Parcel No. 3424; Thence South along said west line, a distance of 139 feet more or less to the north line of Blackhawk Township Tax Parcel No. 357-1; Thence West along said north line, a distance of 318 feet more or less to the west line of said Tax Parcel No. 357-1; Thence South along said west line, a distance of 132 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 1,269 feet more or less to the east right of way line of 51st Street West; Thence North along said east right of way line, a distance of 1,961 feet more or less to the intersection of said east right of way line and the easterly extension of the north line of Blackhawk Township Tax Parcel No. 352; Thence West along said easterly extension and north line and its westerly extension, a distance of 1,400 feet more or less to the west right of way line of Turkey Hollow Road / S.A. Route 10; Thence South and Southwesterly along said right of way line, a distance of 2,565 feet more or less to the centerline of a creek; Thence Northwesterly along said centerline, a distance of 1,022 feet more or less to the west line of Blackhawk Township Tax Parcel No. 358; Thence North along said west line, a distance of 805 feet more or less; Thence Northerly along said west line, a distance of 493 feet more or less; Thence North along said west line, a distance of 1,641 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 5,275 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of Blackhawk Township Tax Parcel No. 188; Thence North along said southerly extension, a distance of 85 feet more or less to the north right of way line of said 78th Avenue West / Andalusia Road; Thence East along said north righty of way line, a distance of 2,667 feet more or less to the east right of way line of IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 1,667 feet more or less to the south line of Blackhawk Township Tax Parcel No. 192-2; Thence East along said south line, a distance of 590 feet more or less to the east line of said Tax Parcel No. 192-2; Thence North along said east line, a distance of 464 feet more or less to the northerly line of said Tax Parcel No. 192-2; Thence Northwesterly along said northerly line, a distance of 653 feet more or less to the east right of way line of said 1L Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 2,501 feet more or less to the southeast corner of Blackhawk Township Tax Parcel No. 135-1; Thence Northerly along the easterly line of said Tax Parcel 135-1, a distance of 820 feet more or less to the north line of said Tax Parcel 135-1; Thence Northwesterly along the northerly line of said Tax Parcel 135-1, a distance of 75 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly, a distance of 330 feet more or less to the intersection of the west right of way line of said IL Route 92 / Centennial Expressway and the south line of Blackhawk Township Tax Parcel No. 129-1; Thence West along said south line, a distance of 435 feet more or less to the westerly line of said Tax Parcel 129-1; Thence Northeasterly along said westerly line, a distance of 1,000 feet more or less to the north line of said Tax Parcel No. 129-1; Thence East along said north line, a distance of 356 feet more or less to the west right of way line of said IL Route 92 / Centennial Expressway; Thence Southeasterly along said west right of way line, a distance of 182 feet more or less; Thence Southeasterly, a distance of 500 feet more or less to the southeasterly right of way line of said IL Route 92 / Centennial Expressway, also being the northwestern most corner of Blackhawk Township Tax Parcel No. 135; Thence North along said southeasterly right of way line, a distance of 585 feet more or less; Thence Northeasterly, a distance of 554 feet more or less to the easterly right of way line of said 1L Route 92 / Centennial Expressway; Thence Northerly along said easterly right of way line, a distance of 818 feet more or less to the south line of Blackhawk Township Tax Parcel No. 134-1; Thence East along said south line, a distance of 77 feet more or less to the east line of said Tax parcel No. 134-1; Thence North along said east line and its northerly extension, a distance of 290 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 162 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly along said easterly right of way line, a distance of 415 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 1,660 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 16 (RI EZ 16 to RI EZ 17)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-16 at the intersection of the easterly right of way line of Rock Island Parkway / 92nd Avenue and the south line of Blackhawk Township Tax Parcel No. 345-3 in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within said right of way of Rock Island Parkway / 92nd Avenue, a distance of 533 feet more or less to the westerly line of <u>RI-EZ-17</u> as described below.

<u>RI-EZ-17</u>

BEGINNING at the intersection of the east right of way line of Rock Island Parkway / 92nd Avenue and the north line of Highland Place Subdivision in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence East along said north line, a distance of 910 feet more or less to the east line of said Highland Place Subdivision; Thence South along said east line, a distance of 756 feet more or less; Thence West along said east line, a distance of 103 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 184 feet more or less to the west right of way line of 35th Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of 82th Avenue; Thence Westerly along said northerly right of way line, a distance of 463 feet more or less to the northeasterly right of way line of 579 feet more or less to the east right of way line, a distance of 579 feet more or less to the east right of way line, a distance of 520 feet more or less to the east right of way line, a distance of 520 feet more or less to the northerly right of way line of 35th Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of 579 feet more or less; Thence Northwesterly along said northeasterly right of way line, a distance of 579 feet more or less; Thence Northwesterly along said northeasterly right of way line, a distance of 529 feet more or less to the east right of way line of said Rock Island Parkway / 92nd Avenue; Thence North along said east line, a distance of 529 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 17 (RI EZ 17 to RI EZ 18)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-17 at the intersection of the northerly right of way line of Rock Island Parkway / 92nd Avenue and the west right of way line of 35th Street West in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southeasterly within said right of way of Rock Island Parkway / 92nd Avenue, a distance of 432 feet more or less to the northerly line of <u>RI-EZ-18</u> as described below.

RI-EZ-18

BEGINNING at the intersection of the southerly right of way line of Rock Island Parkway / 92nd Avenue and the east right of way line of 35th Avenue West in the Northeast Quarter of Section 33, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Easterly, Southeast and Easterly along said southerly right of way line of Rock Island Parkway / 92nd Avenue, a distance of 2,535 feet more or less to the east line of the Northeast Quarter of said Section 33; Thence South along said east line, a distance of 2,035 feet more or less to the south line of the Northeast Quarter of said Section 33; Thence West along said south line, a distance of 2,553 feet more or less to the east right of way line of said 35th Street West; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 228 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 18 (RI EZ 16 to RI EZ 19)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the casterly line of RI-EZ-16 at the intersection of the casterly line of Lot 1 in Turkey Hollow Industrial Park 3rd Addition and the southerly right of way line of Andalusia Road in the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence casterly within the right of way of Andalusia Road, a distance of 2,700 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-19</u> as described below.

RI-EZ-19

BEGINNING at the intersection of the southerly right of way line of a railroad and the westerly line of Blackhawk Township Parcel Tax Parcel No. 326-B-2 in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 1,075 feet more or less to the westerly line of Lot 2 in Blackhawk 2nd Subdivision extended northerly; Thence southerly along said northerly extension, a distance of 50 feet more or less to the north line of said Lot 2; Thence easterly along said north line, a distance of 290 feet more or less to the east line of Lot 1 in Blackhawk 2nd Subdivision; Thence northerly along the northerly extension of the east line of said Lot 1, a distance of 50 feet more or less to the southerly right of way line of a railroad; Thence easterly along said southerly right of way line, a distance of 1,157.6 feet more or less to the westerly right of way line of Ridgewood Road; Thence southerly along said westerly right of way line, a distance of 1,362 feet more or less to the northerly line of Blackhawk Township Parcel Tax Parcel No. 326-C; Thence southwesterly along said northerly line and the northerly lines of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. Blaser 1st Addition, John H. Blaser 4th Addition and Fox Trail 1st Addition to the west line of the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly along said west line, a distance of 912 feet more or less to a corner of Blackhawk Township Parcel Tax Parcel No. 326-B-2 which is 47 feet more or less north of the southwest corner of said Parcel; Thence easterly along the westerly line of said Parcel, a distance of 14 feet more or less; Thence northerly along said westerly line, a distance of 850 feet more or less to the Point of Beginning;

RI EZ Connector 19 (RI EZ 19 to RI EZ 20)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-19 at the intersection of the southerly line of Lot 1 in John H. Blaser's 3rd Addition and the westerly right of way line of Ridgewood Road in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of Ridgewood Road and 14th Street West, a distance of 4,400 feet more or less to 92nd Avenue West; Thence easterly within the right of way of 92nd Avenue West, a distance of 1,300 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-20</u> as described below.

RI-EZ-20

BEGINNING at the intersection of the southerly right of way line of 92nd Avenue West and the east line of Heather Hills 1st Addition in the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 3,800 feet more or less to the westerly right of way line of U.S. Route 67; Thence southerly along said westerly right of way line, a distance of 109 feet more or less to the northerly line of Suburban Heights Addition; Thence westerly along said northerly line, a distance of 356 feet more or less to the westerly line of Suburban Heights Addition; Thence southerly along said westerly line, a distance of 596 feet more or less to the northerly line of Suburban Heights 2nd Addition; Thence westerly along said northerly line, a distance of 306 feet more or less to the westerly line of Suburban Heights 2nd Addition; Thence southerly along said westerly line, a distance of 380 feet more or less to the northerly line of Hillcrest 3rd Addition; Thence westerly along said northerly line and the northerly line of Hillcrest 4th Addition, a distance of 1,792 feet more or less to the east line of the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly along said east line and the east line of the Southwest Quarter of said Section 35, a distance of 2,640 feet more or less to the south line of the north half of the Southwest Quarter of said Section 35; Thence westerly along said south line, a distance of 2,040 feet more or less to the easterly line of Woodridge Village 2nd Addition; Thence northerly along said easterly line, a distance of 415 feet more or less to the northerly right of way line of 101st Avenue West; Thence westerly along said northerly right of way line, a distance of 14 feet more or less to the easterly line of Woodridge Village 2nd Addition; Thence northerly along said easterly line, a distance of 115 feet more or less to the southerly line of Blackhawk Township Tax Parcel No. 408-2; Thence easterly along said southerly line, a distance of 772 feet more or less to the easterly line of said Blackhawk Township Tax Parcel No. 408-2; Thence northerly along said easterly line, a distance of 360 feet more or less to the northerly line of said Blackhawk Township Tax Parcel No. 408-2; Thence westerly along said northerly line, a distance of 1,210 feet more or less to the easterly right of way line of 14th Street West; Thence northerly along said easterly right of way line, a distance of 1,770 feet more or less to the southerly line of Heather Hills 1st Addition; Thence easterly along said southerly line, a distance of 1,288 feet more or less to the easterly line of Heather Hills 1st Addition; Thence northerly along said easterly line, a distance of 757 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Silvis, Illinois described as follows:

Those parts of the City of Silvis, Illinois, beginning at the approximate location of the Southwest corner of the Southeast quarter of Section 30, Township 18 North, Range 1 East of the 4th P.M; thence North 04 degrees 29 minutes 00 seconds West on an assumed bearing, along the West line of the Southeast quarter of said Section 30, 319.50 feet to the South line; thence North 75 degrees 06 minutes 00 seconds East along said southerly line, 741.58; thence South 82 degrees 33 minutes 39 seconds East, 418.56 feet; thence North 79 degrees 43 minutes 15 seconds East, 500.00 feet; thence North 40 degrees 34 minutes 34 seconds East, 541.95 feet; thence North 79 degrees 40 minutes 00 seconds East, 1379.58 feet; thence South 80 degrees 50 minutes 11 seconds East, 588.52 feet; thence South 10 degrees 34 minutes 23 seconds West, 414.81 feet; thence South 79 degrees 25 minutes 37 seconds East, 24.50 feet; thence South 10 degrees 34 minutes 23 seconds West, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 61.0 feet; thence North 10 degrees 34 minutes 23 seconds East, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 826.41 feet; thence North 10 degrees 34 minutes 23 seconds East, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 135.0 feet; thence South 10 degrees 34 minutes 23 seconds West, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 29.07 feet; thence Southeasterly along the arc of a curve, 158.90 feet, said curve having a radius of 553.90 feet and a long chord which bears South 71 degrees 12 minutes 31 seconds East, 158.36 feet; thence South 62 degrees 59 minutes 24 seconds East, 815.58 feet; thence Southeasterly along the arc of a curve, 218.44 feet, said curve having a radius of 749.58 feet and a long chord which bears South 54 degrees 38 minutes 30 seconds East, 217.69 feet; thence South 46 degrees 17 minutes 35 seconds East, 341.01 feet; thence North 43 degrees 42 minutes 25 seconds East, 15.0 feet; thence South 46 degrees 17 minutes 35 seconds East, 101.30 feet; thence Southeasterly along the arc of a curve, 170.79 feet, said curve having a radius of 580.94 feet and a long chord which bears South 54 degrees 42 minutes 55 seconds East, 170.17 feet; thence South 63 degrees 08 minutes 14 seconds East, 348.53 feet to the East

line of the Northwest quarter of the Northeast quarter of Section 32; thence continuing South 63 degrees 08 minutes 14 seconds East, 250.0 feet; thence South 63 degrees 06 minutes 31 seconds East along the Southerly line of 2nd Avenue North, 280.0 feet; thence North 26 degrees 53 minutes 29 seconds East, 60.0 feet to the Northerly line of 2nd Avenue North and the South line of Lot 2 of Silvis Industrial Park; thence following the right of way and the Southerly line of Lot 2 along the next 3 courses and distances; South 62 degrees 57 minutes 21 seconds East, 27.02 feet; thence Southeasterly along the arc of a curve, 100.76 feet, said curve having a radius of 505.0 feet and a long chord which bears South 57 degrees 49 minutes 28 seconds West, 100.59 feet; thence South 51 degrees 42 minutes 57 seconds East, 109.40 feet to the most Southwesterly corner of Lot 3; thence continuing along the Northerly right of way of 2^{nd} Avenue North, which is the also the Southerly and line of Lot 3 of Silvis Industrial Park the next 2 courses and distances: South 51 degrees 42 minutes 57 seconds East, 218,47 feet; thence North 82 degrees 24 minutes 12 seconds East, 69.26 feet; thence Northeasterly along the Westerly right of way line of 24th Street North, which is the Easterly line of Lot 3 of Silvis Industrial Park the next 2 courses: North 41 degrees 44 minutes 39 seconds East, 329.28 feet, thence North 32 degrees 47 minutes 55 seconds East, 66.97 feet to the most Northeasterly corner of said Lot 3; thence North 32 degrees 49 minutes 33 seconds East, 26.89 feet along said Northwesterly line of 24th Street North; thence 164.16 feet along the arc of a 302.85 foot radius curve, concave Northwesterly (the chord of said curve bears North 17 degrees 10 minutes 09 seconds East 162.16 feet) along the said Northwesterly line of 24th Street North; thence North 04 degrees 08 minutes 51 seconds West 126.21 feet along the said Westerly line of 24th Street North; thence Northerly approximately 788 feet along said Westerly right of way line of 24th Street North, 33 feet Westerly of and parallel to the East line of said Section 32 to a point on the North line of Section 32. Township 18 North, Range 1 East, 4th P.M, being 33 feet West of the Northeast corner of said Section 32, also being the Southeast Corner of Hampton Township parcel 609; thence North along the Westerly line of 158th Street North for approximately 2607.63 feet to the Northeast corner of said parcel and the Southerly right-of-way of the railroad. Thence North 88 degrees 11 minutes East, 2,333.93 feet to a point, continuing Easterly along a the arc of a curve, 694.46 feet to a point, thence North 79 degrees 43 minutes East, 940.68 feet, thence Northerly 17.08 feet, then North 79 degrees 43 minutes East 1,526 feet, thence Northerly 36 feet, thence North 79 degrees 43 minutes East, 177 feet, thence Southerly 16.58 feet, thence North 79 degrees 43 minutes East, 660 feet, thence Northerly 16.58 feet, thence North 79 degrees 43 minutes East, 68.7 feet the Northwest Corner of Hampton Township parcel 609; thence South 79 degrees 43 minutes West, 846.3 feet, thence North 4 degrees 29 minutes West, 3.02 feet, thence South 79 degrees 43 minutes West, 871.83 feet, thence South 4 degrees 29 minutes East 1580.31 feet to the point of beginning.

Commencing at the intersection of the of tax parcel H-611-RU and the northwest corner of a parcel of land owned by the City of Silvis as the location of Well Number 7 both as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence southwesterly along the west line of said parcel owned by the City of Silvis, including the westerly three feet of said parcel, 100 feet; thence southwest along the west line and the southern extension of the west line of tax parcel H-737 as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, including the westerly three feet of said parcel to its intersection with the south right-of-way of 1st Avenue; thence southeast along said right-of-way, including the southerly three feet of said right-of-way, to the intersection of said right-of-way and the west right-of-way of 17th Street; thence southerly along the west right-of-way of 17th Street, including the westerly three feet of said right-of-way, to the intersection of said right-of-way and the northeast corner of tax parcel H-8351 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence N87°43'10"W along the north line of tax parcel H-8351,274.98 feet; thence N00°59'28"W along the east line of tax parcel H-8350 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 112.06 feet; thence N89°25'06"W along the north line of H-8350, 209.04 feet, thence N00°28'52"E along the east line of tax parcel H-8350, 215.03 feet to the south right-of-way of 11th Avenue; thence N88°02'04"W, 76.03 feet along said right-of-way; thence S00°33'38"W along the west line of tax parcel H-8350, 105.68 feet; thence N88°04'26"W along the north line of tax parcel H-8350, 100.01 feet; thence S00°25'40"W along the west line of tax parcels H-8350 and H-8351, 390.34 feet; thence S00°35'01"E along the west line of tax parcels H-8351 and H-8352 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 788.80 feet; thence S88°56'30"E along the south line of tax parcel H-8352, 613.93 feet to the west right-of-way of 17th Street; thence N08°24'13"E along said right-of-way 73.54 feet; thence N02°11'26"E along said right-of-way 406.37 feet; thence N68°38'02"W along the north line of tax parcel H-8352, 45.54 feet; thence N88°46'23"W along the north line of tax parcel H-8352, 176.30 feet; thence 124.90 feet along the north line of tax parcel H-8352 along an arc concave north with a radius of 50 feet and a chord bearing N70°20'17"W, 94.87 feet; thence 124.90 feet along the south line of tax parcel H-8351 along an arc concave south with a radius of 50 feet and a chord bearing N72°47'27"E, 94.87 feet; thence S88°46'23"E along the south line of tax parcel H-8351. 177.31 feet; thence N71°14'28"E along the south line of tax parcel H-8351, 50.33 feet to the west right-of-way of 17th Street; thence N02°04'26"E along said right-of-way 200.00 feet; thence N00°34'59"W along said right-of-way 169.88 feet; thence

easterly across 17th Street to the east right-of-way of 17th Street; thence S02°22'53"W along said east right-of-way 269.47 feet; thence S87°37'59"E along the south line of tax parcel H-44-1 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 382.6 feet; thence S87°37'19"E along the south line of tax parcel H-44 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 779.75 feet to the East line of the West Half of the Northeast Quarter of Section 5; thence N00°00'00"W along said line 1250 feet; thence N88°01'53"W along the north line of tax parcel H-44, 823.01 feet to the east right-of-way of 17th Street; thence S53°41'06"E along said right-of-way 37.78 feet; thence S34°05'03"E along said right-of-way 152.91 feet; thence S22°00'26"E along said right-of-way 38.59 feet; thence S27°47'39"W along said right-of-way 54.31 feet; thence S11°53'46"E along said right-of-way 108.70 feet; thence S00°36'58"E along said right-of-way 172.55 feet; thence S56°19'56"E along said right-of-way 61.89 feet; thence S01°18'43"W along said right-of-way 85.30 feet; thence S66°40'33"E along said right-of-way 123.04 feet; thence S87°44'18"E along said right-of-way 379.40 feet; thence S02°22'53"W along said right-of-way 297 feet; thence westerly across 17th Street to the intersection of the west right-of-way of 17th Street and the northeast corner of tax parcel H-8351, all located in Sections 5 and 32, Townships 17 North and 18 North, Range 1 East of the 4th Principal Meridian in the City of Silvis, Rock Island County containing 43.88 acres, more or less. The amended area includes all of Tax Parcels H-44, H-44-1, H-8350, H-8351, and H-8352. The bearings used for this description are from Document Numbers 84-08040, 99-30779, and 98-35147 as recorded in the Rock Island County Recorder's Office and from Illinois DOT Right-of-Way Plats for F.A. Route 595 dated July 12, 1999. (Silvis 6/2003 Jewel/Miller project)

For the purposes this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless state otherwise.

Parts of the Southwest Quarter of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian, part of the Northwest Quarter of Section 6, Township 17 North, Range 1, East of the 4th Principal Meridian, described as follows: Commencing at the Southeast Corner of Lot 6 according to the Assessor's Plat of 1863 in the Fractional Southwest Quarter South of the Flack and Bean Indian Boundary Line, of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian; thence North on the East Line of said Lot 6, 237.4 feet; thence South 86 degrees 24 minutes East, 325 feet to the West Line of Highway Route 80; thence Southerly on the West Line of said Route 80, 17 feet to the point of beginning; thence South 86 degrees 24 minutes East 41.3 feet, more or less to a point 1.5 feet distant easterly of the centerline of 19th Street; thence southerly 231.6 feet, more or less, parallel with and 1.5 feet distant easterly from said centerline to a point 1.5 feet northerly of the centerline of Crosstown Avenue; thence easterly 543.7 feet, more or less, parallel with and 1.5 feet distant northerly from the centerline of Crosstown Avenue to a point 3 feet easterly of the extension of the westerly line of Supervisor of Assessments Tax Parcel H-68-1; thence southerly 64.0 feet, more or less, parallel with and 3 feet distant easterly to the extension of the westerly line of said parcel to a point on the north line of said parcel; thence southeasterly 304.5 feet, more or less, on the north line of Parcel H-68-1 to the south line of said parcel; thence westerly 264.34 feet, more or less, on said south line to the west line of said parcel; thence northerly 142 feet, more or less, on said west line to the north line of said parcel; thence continuing northerly 60.6 feet, more or less, on the extension of the west line of said parcel to a point 1.5 feet southerly of the centerline of Crosstown Avenue; thence westerly 543.5 feet, more or less, parallel with and 1.5 feet distant southerly from said centerline to a point 1.5 feet distant westerly of the centerline of 19th Street; thence northerly 231.5 feet, more or less, parallel with and 1.5 feet distant westerly of the centerline of 19th Street; thence North 86 degrees 24 minutes West 38.3 feet, more or less to the West Line of Highway Route 80; thence Northerly on the West Line of Highway Route 80, 3 feet, more or less, to the point of beginning, containing 0.527 acres more or less. (Silvis 8/2004 Hospital Road site)

Part of Section 6, Township 17 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwest corner of Supervisor of Assessments Parcel 0664-5, thence South 53 degrees 32 minutes 58 seconds West, 33.10 feet to a point on Hospital Road; thence South 36 degrees 27 minutes 02 seconds East, 421.43 feet in said Road; thence South 01 degrees 09 minutes 58 seconds West, 899.05 feet in said Road to the westerly extension of the north right of way line of Illini Drive; thence North 89 degrees 53 minutes 26 seconds East, 1326.64 feet on said right of way line to the east right of way line of 10th Street; thence South 00 degrees 32 minutes 10 seconds East, 2782.39 feet on said right of way line to the southerly right of way line of Colona Road; thence North 63 degrees 56 minutes 56 seconds West, 1520.91 feet on said right of way line to the southerly right of way line; thence North 89 degrees 41 minutes 33 seconds West, 73.39 feet to the westerly right of way line of Hospital Road; thence North 04 degrees 52 minutes 14 seconds East, 131.58 feet on said right of way line; thence North 00 degrees 27 minutes 47 seconds East, 1076.99 feet on said right of way line; thence North 89 degrees 09 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 27 minutes 58 seconds East, 33.10 feet to the westerly boundary of Supervisor of Assessments Parcel 0664-5. (Silvis - Hynd Farm Sept. 2005)

Also, all that part of the Northeast Quarter and the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the Fourth Principal Meridian, City of Silvis, Rock Island County, Illinois, described as follows:

Beginning at an intersection of the north line of First Avenue, City of Silvis, with the west line of Sixteenth Street, City of Silvis, extended; thence South 79 degree 22' East along the north line of First Avenue a distance of 218.00 feet; thence North 10 degree 38' East a distance of 501.35 feet to the centerline of the existing railroad spur; thence in a southwesterly direction along a 8 degree 00' curve, and along the centerline of said railroad spur, a distance of 259.6 feet; thence South 10 degree 38' West a distance of 366.4 feet to the north line of First Avenue; thence South 79 degree 22' East along said north line a distance of 2.0 feet to the point of beginning, containing 2.242 acres. (Silvis FS Territory December 2005)

Part of the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwesterly corner of Supervisor of Assessments Tax Parcel 06734-4; thence South 74 degrees 53 minutes 28 seconds East, 3.00 feet; thence South 15 degrees 06 minutes 32 seconds West, 38.00 feet; thence North 74 degrees 51 minutes 58 seconds West, 1225.61 feet; thence South 15 degrees 15 minutes 18 seconds West, 37.58 feet to the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence South 14 degrees 42 minutes 58 seconds West, 120.06 feet on the easterly line of said Lot to the northerly line of the public alley; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 14 degrees 45 minutes 43 seconds East, 119.70 feet on the westerly line of said Lot 12 to the southerly right of way line of 1st Avenue; thence South 74 degrees 51 minutes 24 seconds East, 502.30 feet on said southerly right of way line to a point 3.00 feet North 74 degrees 51 minutes 24 seconds West of the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 15 degrees 15 minutes 18 seconds East, 40.61 feet; thence South 74 degrees 51 minutes 52 seconds East, 122.60 feet; thence North 15 degrees 06 minutes 32 seconds East, 35.00 feet to the point of beginning, containing 1.45 acres, more or less. (Silvis Black Hawk State Bank December 2005)

Those parts of the Village of Milan, Illinois described as follows:

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4th PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff Road; heading in a south westerly direction in Indian Bluff Road to 68th Street; heading northerly in 68th Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4th PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4th PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4th PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4th PM; Additionally commencing at the intersection of 68th Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4th PM; commencing on the westerly edge of Tax parcel 52-1 and the intersection of Indian Bluff Road heading westerly in Indian Bluff Road to the easterly edge of Tax Parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4th PM and Section 19, T.17 N, R-1-W of the 4th PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68th Street consist of three (3) feet down the centerline of the public highways *(Elliot Aviation/Deere Airport/Milan 2001).*

Part of the Southwest Quarter of Section 19 and part of the East 332 feet of the South Half of the East 92.10 acres of the Northwest Quarter of Section 19, all in Township 17 North, Range I West of the Fourth Principal Meridian, County of Rock Island, State of Illinois, described as follows:

Commencing at the Northeast Corner of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds West along the North Line of said Southwest Quarter, a distance of 15.17 feet to the Point of Beginning; thence North 89 degrees 31 minutes 49 seconds West along said North Line, a distance of 174.83 feet; thence South 00 degrees 46 minutes 47 seconds West, a distance of 140.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 610.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the West Right-of-Way Line, a distance of 7.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the East Line of Deere and Company, a Delaware Corporation; thence North 01 degree 10 minutes 06 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line South 89 degrees 31 minutes 49 seconds East along said North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North 10 degree 10 minutes 49 seconds East along said West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 130.00 feet to the North 10 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North 10 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North Line of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds

West along said North Line, a distance of 130.90 feet to the Southeast Corner of Jensen's Subdivision; thence North 00 degrees 43 minutes 01 second East along the East Line of said Jensen's Subdivision, a distance of 987.72 feet; thence South 89 degrees 28 minutes 33 seconds East, a distance of 213.77 feet; thence South 09 degrees 28 minutes 33 seconds East, a distance of 158.71 feet; thence South 11 degrees 22 minutes 57 seconds East, a distance of 300.57 feet; thence South 00 degrees 26 minutes 37 seconds East, a distance of 537.09 feet to the Point of Beginning. The above described tract of land contains 6.566 acres, more or less. For the purpose of this description the North Line of said Southwest Quarter of Section 19, has been assigned the bearing of North 89 degrees 31 minutes 49 seconds West (Milan 7/2003 Blackhawk Autoplex project).

Part of the Northwest Quarter of Section 30, Township 17 North, Range 1 West of the 4th P.M.. County of Rock Island, State of Illinois, being more particularly described as follows: Commencing at the Northeast Corner of Northwest Quarter of Section 30; Thence S 0 degrees 29' 15' E, along the East line of said Northwest Quarter 106.78 feet to the Point of Beginning of this description; Thence S 0 degrees 29' 15" E, 223.66 feet to the North line of Tract 3 as conveyed by Warranty Deed Doc. No. 92-03974 in the Rock Island County Recorder's Office; Thence N 89 degrees 57'35" W, along said North line 653.17 feet to the Easterly Right-of-Way line of County Highway Route 78; Thence 260.44 feet along said Right-of-Way line also being the arc of a circle concave to the Northwest, having a radius of 5829.65 feet and having a chord bearing and distance of N 30 degrees 51'25" E, 260.42 feet; Thence S 89 degrees 57' 35" E, 517.70 feet to the Point of Beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 21-3*).

Part of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West of the 4th Principal Meridian, more particularly described as follows: Commencing at the Northeast corner of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West; thence South 00-39-15 East, along the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30) a distance of 438.00 feet to the point of beginning of the following described tract; thence South 80-23-03 West along the North line to a parcel recorded as Document Number 646181 in the Recorder's Office, a distance of 330.00 feet; thence South 00-04-41 East, a distance of 29.04 feet; thence North 89-59-40 West, a distance of 413.61 feet to a point on a curve on the Easterly right-of-way line of County Highway 78; thence Northeasterly along said right-of-way, along a curve to the left, said curve having a radius of 5729.65 feet and whose chord bears North 32-38-55 East, a distance of 164.52 feet from the last described point to a point on the curve; thence North 89-51-46 East, a distance of 653.57 feet to a point on the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30); thence South 00-39-15 East, along said East line, a distance of 107.55 feet to the point of beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Village of Milan, Blackhawk Bank/Beltway Commons, Parcel 57-E, January 2008*).

That part of the Northwest Quarter of Section Number Thirty (30) Township Number Seventeen (17) North, Range Number One (1) West of the 4th Principal Meridian, described as follows: Commencing at the Northeast corner of the Northwest Quarter of said Section Number Thirty (3); thence South along the Quarter Section line Five Hundred Sixty Three and Eight Tenths (563.8) feet; thence West at right angles to said Quarter Section line Three Hundred Thirty (330) feet for the place of beginning; thence South parallel with said Quarter Section line One Hundred Ninety One and Two Tenths (191.2) feet to the Northeast corner of a triangular tract conveyed to Robert H. Smit, Highway Commissioner by deed filed September 8, 1967 and recorded in Book 357 of Records as Document Number 655426; thence South Sixty Four (64) degrees Forty Four (44) minutes West Two Hundred Seventy eight (278) feet along the North line of said tract described in Book 357 of Records, Document Number 655426 to the Northerly line of the Township Road known as S.A. Route Number Sixteen (16) (16); thence North Sixty Five (65) degrees Thirty Five (35) minutes West along said Northerly line Three Hundred (300) feet; thence North parallel with said Quarter Section line Five Hundred Twenty Four and Six Tenths (524.6) feet to the place of beginning, excepting that part deeded to the State of Illinois in Warranty Deed dated May 13, 1975 and recorded in the Recorder's Office June 10, 1975 in Record Book 633 as Document Number 769711, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 57-D*).

BH-4715

Lot 1 of Cobblestone Commons, in the North Half, of the Northwest Quarter, of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois.

BH-14-1-A

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road), which is the point of beginning; go thence West along said northerly line for 330.0 feet; thence North and parallel to the east line of said NW ¼, for 1011.4 feet to the southerly right of way line of F.A.I. 280; thence Northeasterly along said right of way line for 329.6

feet to the east line of said NW ¼; thence South along said east line for 1019.0 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

BH-13-A & BH-3691

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road); go thence West along said northerly line for 330.0 feet to the point of beginning; thence North parallel with the East line of said North half of said Northwest Quarter for 1230.5 feet to the southerly right of way line of F.A.I. 280; thence South 89 degrees 10 minutes West along said southerly line for 297 feet; thence South 1228.1 feet to the North right of way line of said State Aid Route Number 32; thence North 89 degrees 38 minutes East along the said North line for 297 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

ALSO INCLUDING that part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southwest corner of Lot 1 of C.M. Arnold Addition No. 2 as recorded in Plat Book 45, Page 10 in the Rock Island County Recorder's Office; thence on a platted bearing of North along the West line of said Lot 1 a distance of 156.6 feet to the point of beginning; thence North 89 degrees 18 minutes West a distance of 72.3 feet; thence North 00 degrees 41 minutes East a distance of 133.3 feet to the Southerly right of way line of F.A.I. Route 280; thence Easterly along said Southerly right of way on a curve to the right having a radius of 3,704.83 feet to the Northwest corner of said Lot 1; thence South to the point of beginning.

Those parts of Rock Island County, Illinois described as follows:

Commencing at the Easterly line of the city limits of East Moline and the intersection of the MidAmerican Energy Company's (MEC) 69kV electric transmission line utility easement in the NE 1/4 of Sec. 28, T. 18N, R-1-E; Thence continuing in an Easterly direction including the Southerly three (3) feet of said easement, following said easement to the W line of MEC's electric substation site in Sec. 26, T. 18N, R-1-E; Thence continuing an Easterly direction through the substation site a width of three (3) feet to the intersection of said site with MEC''s 345kV electric transmission line; Thence Easterly including the Southerly three (3) feet of said easement to a point E of I-80 in the SE 1/4 of Sec. 23, T. 18N, R-1E; Thence Northeasterly including the Southeasterly three (3) feet of said easement to a point in the NE 1/4 of Sec. 16, T. 18N, R-2-E; Thence Northeasterly including the Easterly three (3) feet of said easement to the intersection of said easement with the S line of the SW 1/4 of Sec. 33 T. 20N, R-2-E; Thence continuing Northerly including the Easterly three (3) feet of tax parcels numbered 213-1, (Sec. 33), 167-2 (Sec. 28), 128-1 (SW ½ Sec. 21) and the Easterly three (3) feet of that portion of Tax Parcel 126-1 in the S ½ of the NW 1/4 of Sec. 21; thence including all of tax parcels 126, 126-2, 126-3 and 125 in the N ½ of the NW 1/4 of said Sec. 21; Thence the Southerly five hundred eighteen (518) feet of the SE 1/4 of the SW 1/4, Sec 16, all located in T. 20N, R-2-E, Cordova Township, Rock Island County, Illinois.

Commencing at the intersection of 13^{th} Street East Moline and 17th Avenue heading in a Southeasterly direction to a point where 13^{th} Street turns in a Southerly direction and following 13^{th} Street until it intersects with the East 467' of the SE 1/4 of the SE 1/4 of Sec. 12, T. 17N, R-1-W, also including the following portions of Sec. 7, T-17N, R-1-E, the N $\frac{1}{2}$ of the SE 1/4, the S 1000' of the S $\frac{1}{4}$ of the NE 1/4, the N 750' of the NW 1/4 of the SE 1/4; the N $\frac{1}{2}$ of the SW 1/4; and the W 500' of the SW 1/2; and the SW 1/4 of the NW 1/4. For the purposes of this description the path described in 13^{th} Street E M consist of three feet (3) down the centerline of the public street.

Commencing at the intersection of 192nd Avenue N. and parcel 125 in the N ½ of the NW 1/4 of Section 21, T. 20 N, R-2-E in Cordova Township Rock Island County, Illinois. Heading westerly along 192nd Avenue N. to the intersection with Illinois Route 84, heading in a northeasterly direction along Illinois Route 84 to the point where Illinois Route 84 intersects with Parcel 16 in T. 20 N, R-2-E of the 4th PM. Only that portion of parcel 16 lying north of Illinois Route 84 along with parcels 27-2, 26, 23-1, 242-3, 240 all lying within T. 20 N, R-2-E of the 4th PM. For the purposes of this description, the path described along 192nd Avenue N. and Illinois Route 84 consists of three (3) feet down the centerline of the public street.

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4th PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff

Road; heading in a south westerly direction in Indian Bluff Road to 68th Street; heading northerly in 68th Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4th PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4th PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4th PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4th PM; Additionally commencing again at the intersection of 68th Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4th PM.; commencing on the westerly edge of Tax parcel 52-1 and the intersection of Indian Bluff Road heading westerly in Indian Bluff Road to the easterly edge of Tax Parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4th PM and Section 19, T.17 N, R-1-W of the 4th PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68th Street consist of three (3) feet down the centerline of the public highways.

(Elliot Aviation/Deere Airport/Milan 2/2001).

Part of Outlots 2 and 3 of Valley View Place, an addition situated in the Southeast Quarter of the Southwest Quarter of Section 16 and the Northeast Quarter of the Northwest Quarter of Section21 all in Township 17 North, Range 1 West of the Fourth Principal Meridian being more particularly described as follows:

Commencing at the Northwest corner of the said Outlot 2, Thence 00 degrees 33 minutes 51 seconds West along the West line of said Outlot 2, a distance of 69.93 feet to a Point on the South Right-of-Way Line of 69th Avenue (F. A. Route 10/F.A.U. Route 5788); Thence South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 35.28 feet to the Point of Beginning; Thence continuing South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 257.25 feet; Thence South 56 degrees 53 minutes 02 seconds East along the said South Right-of-Way Line, a distance of 308.50 feet; Thence South 41 degrees 10 minutes 02 seconds West, a distance of 249.27 feet; Thence North 66 degrees 41 minutes 12 seconds West, a distance of 212.85 feet; Thence North 89 degrees 42 minutes 30 seconds West, a distance of 149.12 feet; Thence North 00 degrees 37 minutes 50 seconds East, a distance of 344.83 feet to the Point of Beginning, containing 3.027 acres more or less.

Basis of Bearings are to the West Line of said Outlot 2 South 00 degrees 33 minutes 51 seconds West to the Illinois State Plane Coordinate System, West Zone (NAD 83).

Tax Parcel 57-A and including all of said parcel, Section 30, T.17 N, R-1-W of the 4th PM, commencing on the westerly intersection of Tax Parcel 57-A in Indian Bluff Road (*Moline Welding February 2002*)

Part of the Northwest and Northeast Quarters of Section 19 and the Northwest Quarter of Section 20, Township 17 North, Range 1 West of the 4th Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

Commencing at the Southeast Corner of the Northwest Quarter of Section 19; thence North 89 degrees 31 minutes 49 seconds West along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Point of Beginning of a 3 foot wide tract of land (which centerline is) as follows: From the point of beginning South 89 degrees 31 minutes 49 seconds East along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Southeast Corner of said Northwest Quarter, Thence North along the East Line of said Northwest Quarter to the Northeast Corner of the Southeast Quarter of said Northwest Quarter of Section 19; Thence East to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence North 00 degrees 21 minutes 35 seconds East, a distance of 30.00 feet to the North Right of Way Line of State Aid Route 32 (also known as 69th Avenue) and the end of the 3 foot wide tract. Beginning at a point where the 3 foot wide tract ends North 89 degrees 28 minutes 14 seconds West along said North Right of Way Line, a distance of 360.71 feet; Thence North 00 degrees 44 minutes 23 seconds East, a distance of 625.36 feet to the Southerly Right of Way Line of Federal Aid Route 138; Thence curving to the right a distance of 404.13 feet along the arc of a circle having a radius of 3740.24 feet, and having a chord bearing of North 61 degrees 34 minutes 13 seconds East and a chord distance of 403.93 feet to the West Line of Lot 1. Twilight Gardens Addition: Thence South 00 degrees 01 minutes 34 seconds West along said West Line, a distance of 438.46 feet to the Northwest Corner of Lot 10 Home Addition; Thence South 00 degrees 21 minutes 35 seconds West along the West Line of said Lot 10, a distance of 382.50 feet to the North Right of Way Line of State Aid Route 32 and the point of beginning. For the purpose of this description, the North Right of Way Line of State Aid Route 32 is assumed to have a bearing of North 89 degrees 28 minutes 14 seconds West. The above-described 3 foot wide tract of land contains 0.37 acres and the parcel contains 5.975 acres to total 6.34 acres, more or less. (RI County 1/2005 Avis-Budget)

Part of the Southeast Quarter of Section 10 and the Southwest Quarter of Section 11, Township 18 North, Range 2 East of the 4th Principal Meridian, Zuma Township, Rock Island County, Illinois, more particularly described as follows:

A 3 foot wide tract with its centerline beginning at the intersection of the South Line of the SW ¼ of the SW ¼ of Section 9, Township 18 North, Range 2 East, of the 4th P.M., with the East edge of the Mid-American Energy Easement; thence East along the South line of Sections 9 & 10 to the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East, of the 4th P.M.; thence continuing East a distance 420 feet on the South line of the SE ¼ of the SE ¼ of said Section 10; thence N. 01°54'07" W. a distance of 50.25 feet and ending said 3 foot wide tract.

Beginning at the end of the 3 foot wide tract as the Point of Beginning, thence N. 01°54'07" W. a distance of 503.57 feet; thence N. 89°57'50" W. a distance of 420.0 feet; thence N. 01°37'58" W. a distance of 758.94 feet; thence S. 89°35'32" E. a distance of 1355.84 feet; thence N. 89°59'17" E. a distance of 1742.12 feet to the west row line of F.A. Route 403 (U.S. Route I-88); thence S. 51°52'080" W. a distance of 420.96 feet along the west row line; thence S. 45°02'49" W. a distance of 400.0 feet along the west row line; thence S. 57°34'32" W. a distance of 219.31 feet along the west row line; thence N. 88°18'28" W. a distance of 702.41 feet along the north row line for the NW Ramp; thence S. 60°34'24" W. a distance of 363.58 feet along the north row line for the NW Ramp; thence S. 19°01'26" W. a distance of 344.48 feet along the west row line for the NW Ramp; thence S. 46°28'13" W. a distance of 101.09 feet along the west row line for the NW Ramp where it intersects the north row line of 11109 feet along the west row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 155.9 feet along the north row line back to the Point of Beginning, containing approximately 52.335 acres. (Rock Island County Joslin Travel Plaza, March 2006)

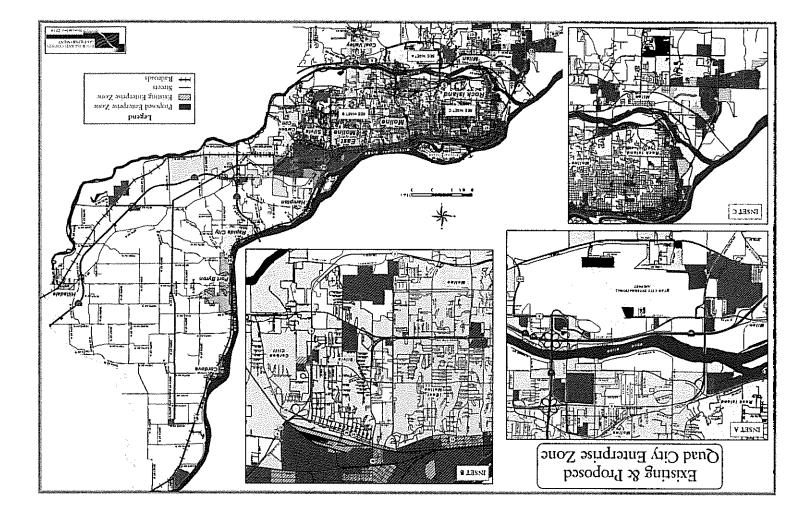
Part of the Northeast Quarter of Section 20, Township 17 North, Range 1 West of the 4th Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

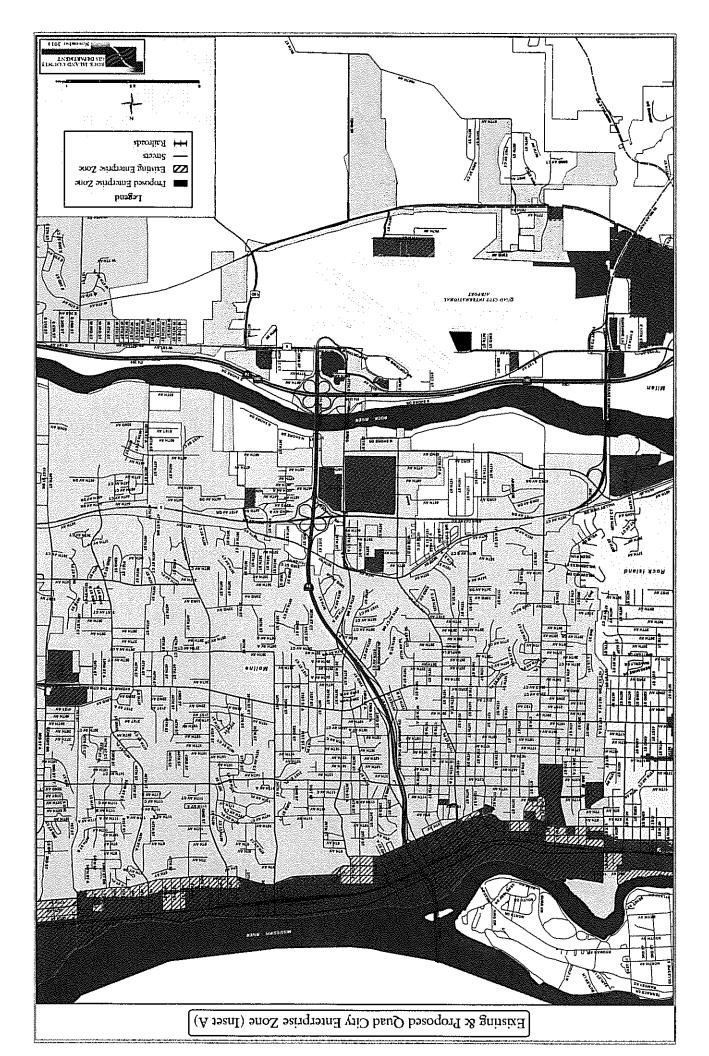
Point of Beginning of a 3 foot wide tract, which centerline is as follows: Beginning at the Southeast Corner of the Northwest Quarter of Section 20; Thence East to the Southwest Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence South approximately 10 feet along the West line of the Northeast Quarter of Section 20 to the Centerline of State Aid Route 32, also known as 69th Avenue; Thence 62.55 feet along said Centerline, and the arc of a circle curving to the left, said arc having a radius of 1,145.97 feet, a chord bearing of North 79 degrees 54 minutes 16 seconds East, and a chord distance of 62.54 feet; Thence North 78 degrees 20 minutes 27 seconds East along said Centerline, a distance of 188.45 feet; Thence South 11 degrees 39 minutes 33 seconds East, a distance of 40.00 feet to the South Right of Way Line of said State Aid Route 32 which is the end of the centerline of the 3 foot wide tract and the Point of Beginning. Thence from the Point of Beginning North 78 degrees 20 minutes 27 seconds East along said North Right of Way Line, a distance of 105.65 feet; Thence 250.94 feet along said Right of Way Line, and the arc of a circle curving to the right, said arc

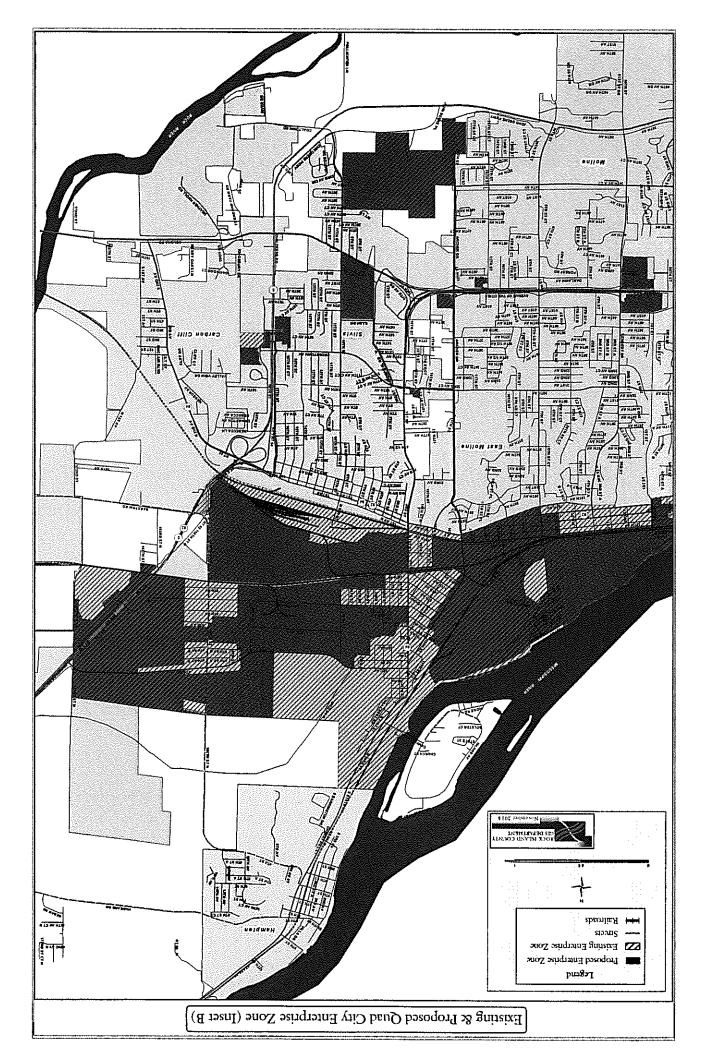
having a radius of 1,106.00 feet, a chord bearing of North 84 degrees 50 minutes 27 seconds East, and a chord distance of 250.41 feet; Thence South 88 degrees 39 minutes 33 seconds East along said Right of Way Line, a distance of 198.62 feet; Thence South 23 degrees 41 minutes 22 seconds East, a distance of 850.66 feet; Thence North 88 degrees 35 minutes 02 seconds West, a distance of 898.73 feet; Thence North 00 degrees 25 minutes 10 seconds East along an extension of the East Line of F. Whiteside Addition to Rock Island County, Recorded in Book 46 Page 194 in the Rock Island County Recorder's office, a distance of 717.57 feet to the Point of Beginning, containing 12.666 acres, more or less. For the purpose of this description The West Line of the Northeast Quarter is assumed to bear South 00 degrees 06 minutes 55 seconds West. (Rock Island County – Deere Airport Hangar, February 2008)

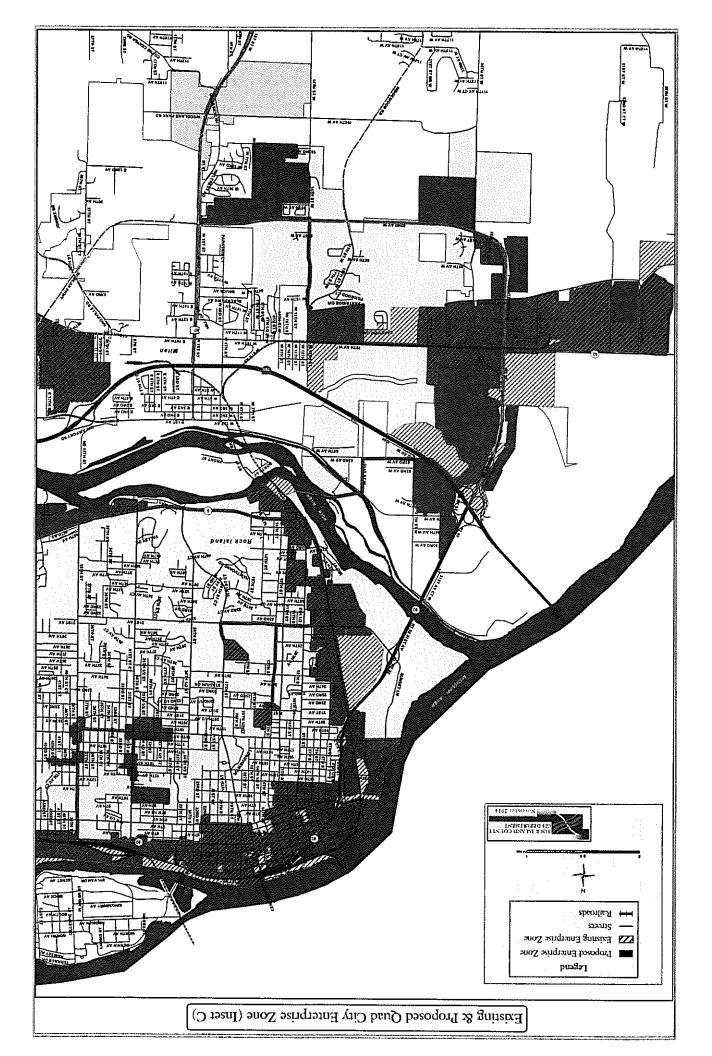
A 3 foot wide tract with its centerline beginning at a point 420 feet East of the SW Corner of the SE ¼ of the SE ¼ of Section 10. Township 18 North, Range 2 East of the 4th Principal Meridian; thence running East along the South line of Sections 10 & 11 to the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W, along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92, and ending said 3 foot wide tract. A tract of land described as follows: Commencing at the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92 and the point of beginning; thence N. 88°23'09" W. along said right-of-way line, 23.0 feet; thence S. 00°00'00" W., 96.15 feet; thence N. 88°27'00" W., 45.0 feet; thence S. 00°00'00" W., 40.0 feet; thence N. 88°27'00" W., 218.0 feet; thence N. 00°00'00" E., 131.47 feet to the southerly right-of-way line of Illinois Route 92; thence N. 88°23'09" W. along said right-ofway line 9.8 feet; thence S. 01°36'51" W. along said right-of-way line 5.0 feet; thence N. 88°23'09" W. along said right-of-way line 241.03 feet; thence S. 01°48'11" W., 240.0 feet; thence N. 88°23'9" W., 6.84 feet; thence S. 01°48'11" W. to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the West line of the East ½ of the NE ¼ of said Section 14; thence South along said West line to the North line of the SE ¼ of said Section 14; thence West along the North line of the SE ¼ and the North line of the SW ¼ to the NW Corner of the East ½ of the SW ¼ of said Section 14; thence South along the West line of the East ½ of the SW ½ of Section 14, to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the North line of Section 23; thence East along the North line of Section 23 to the NW Corner of the NE ¼ of the NW ¼ of Section 23; thence South to the SW Corner of the NE 1/2 of the NW 1/2 of Section 23; thence East along the South line of the NE 1/2 of the NW 1/2 and the South line of the NW 1/2 of the NE ¼ of said Section 23, for 2003.81 feet; thence North to the South line of Section 14; thence East along said South line to the SE Corner of Section 14; thence North along the East line of Section 14 to the SW Corner of the NW ¼ of Section 13; thence

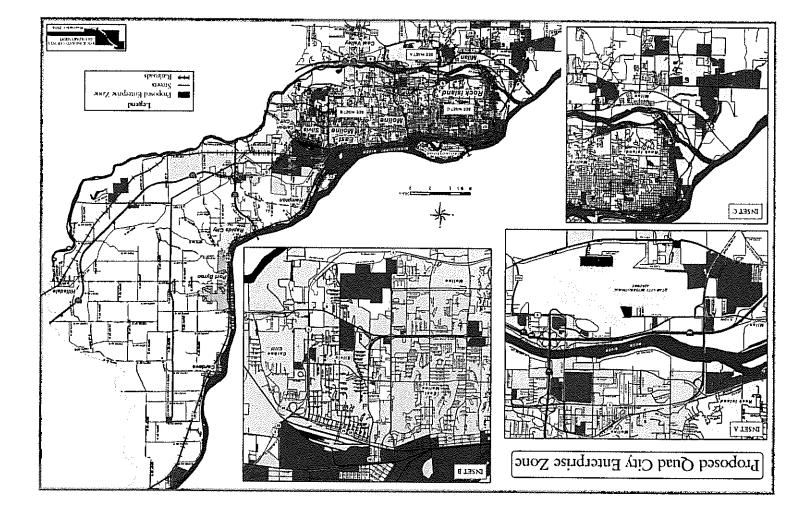
East along the South line of the NW ¼ of Section 13 to the East line of the West ½ of the NW ¼ of Section 13; thence North along said East line, for 2186.0 feet; thence West, 570.0 feet; thence North, 29.0 feet; thence West, 100.0 feet; thence South, 23.7 feet; thence West, 50.0 feet; thence North, 25.0 feet; thence North, 150.0 feet; thence South, 23.7 feet; thence West, 125.0 feet; thence North, 150.0 feet; thence South, 150.0 feet; thence West, 176.5 feet to the southerly railroad right-of-way line; thence S. 41°46' W. along said right-of-way line to its intersection with the East line of Section 14; thence North along the East line of Section 14 to the point of beginning. Includes Permanent Index Numbers 1014200004, 1013100004, 1013100008, 1013100009, 1014400001, and 1014300002. (Rock Island County – Tyson, May 2014).











STATE OF ILLINOIS

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ROCK ISLAND COUNTY)

<u>CERTIFICATE</u>

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21st day of December 2016.

Le

Barbara L Lee, Village Clerk

(Seal)

ORDINANCE NO. 1649

¢.,

AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Hawson Tayor Duane Dawson

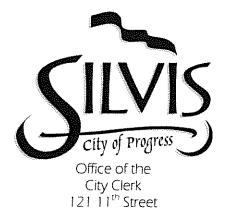
Mayor Fro Tem Jerry Wilson By

December 19, 2016 Date

Attest:

Barbarce L Le

Village Clerk



CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

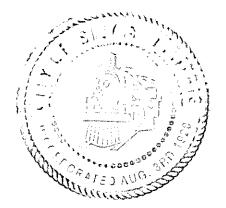
STATE OF ILLINOIS

I, Jim Nelson, City Clerk of the City of Silvis, in the County of Rock Island, State of Illinois, and as such the keeper of the records and files thereof, do hereby certify that the foregoing ordinances entitled

Ordinance 2016-59 AN ORDINANCE AFFIRMING the establishment of an Enterprise Zone Within the County of Rock Island, Illinois.

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Alderman of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 21st day of December, 2016.



Jim Nelson City Clerk City of Silvis

Ordinance 2016-59

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Course O On Tom Conrad, Mayor

Passed: //-Approved: <u>Says- Oney Baberto</u> Attest lelson ity Clerk TATED AUG °RO



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

"Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 16th day of December 2016 A.D.

Jim Nelson, CMC

City of Silvis • 121 – 11th Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org

Ordinance 2016-59

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 - All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Tom Conrad, Mayor

Passed: ________ Approved: <u>Saus- Oney</u> Babert Attest ty Clerk AUG P_O

CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County
- or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
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- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 20 day of December, 2016, pursuant to a roll call vote as follows:

100 OR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

AYES: Aldermen

APPROVED: December 20, 2016

ATTEST:

Audita H. Helbert DERITY CITY CLERK

Austin Clark

Mayberry

Foley Tollenaer

Hotle Schipp

NAYS: None ABSENT: None

CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois,

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS. as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
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- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
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- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage. approval, and if required by law, publication in the manner provided for by law.

ADOPTED this $20^{\frac{1}{2}}$ day of $\frac{Decentder}{dec}$, 2016, pursuant to a roll call vote as follows:

YOR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

AYES: Aldermen

APPROVED: December 20, 2016

ATTEST:

Judite H. Hebert DEPUTY CITY CLERK

Foley Tollenaer Hotle Schipp Austin Clark

Mayberry

NAYS: None ABSENT: None

STATE OF ILLINOIS SS ROCK ISLAND COUNTY

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13th day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16th day of December, 2016.

Manghellorandh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor:

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

<u>Section 1</u> – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/Resolution No. <u>1168-2016</u> Page 2 of 2

communities to submit a joint application to the Illinois Department of Commerce and Economic Opportunity for establishment of a Quad City Enterprise Zone to commence on January 1, 2018; provided, however, that said Intergovernmental Agreement is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

Raes 1.#

Mayor

December 13, 2016

Date

Passed: December 13, 2016

Approved: December 20, 2016 Attest: City Clerk

Approved as to Form:

City Attorney

STATE OF ILLINOIS SS) ROCK ISLAND COUNTY

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13th day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16th day of December, 2016.

Mary All Wardh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: _____

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/General Ordinance No. <u>3037-2016</u> Page 4 of 4

- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Moline hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 13^{th} day of <u>December</u>, 2016, pursuant to a roll call vote as follows: 7____ NAYS: ___ 0 AYES: ABSENT: CITY OF MOLINE, ILLINOIS

Passed: December 13 Approved: Degum Attest:

Approved as to Form: City Attorney

Date

Mayor



cember 13, 2016

STATE OF ILLINOIS

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ROCK ISLAND COUNTY)

CERTIFICATE

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21st day of December 2016.

Le

Barbara L Lee, Village Clerk

(Seal)

ORDINANCE NO. 1649

AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
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 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Huanc Haussen Mayor Duane Dawson

Henry Mayor Pro Tem Jerry Wilson

December 19, 2016 Date

Attest:

all a start

Sabara L Lee

Village Clerk

STATE OF ILLINOIS

se,

SS

)

ROCK ISLAND COUNTY)

CERTIFICATE

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21st day of December 2016.

Barbara L Lee, Village Clerk

(Seal)

ORDINANCE NO. 1649

AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Mayor Duane Dawson

Aund March By Mayor Pro Tem Jerry Wilson

December 19, 2016 Date

Attest:

Sabara L Lee

Village Clerk



CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

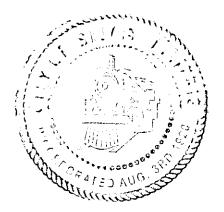
STATE OF ILLINOIS

I, Jim Nelson, City Clerk of the City of Silvis, in the County of Rock Island, State of Illinois, and as such the keeper of the records and files thereof, do hereby certify that the foregoing ordinances entitled

Ordinance 2016-59 AN ORDINANCE AFFIRMING the establishment of an Enterprise Zone Within the County of Rock Island, Illinois.

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Alderman of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 21st day of December, 2016.



Jim Nelson City Clerk City of Silvis

Ordinance 2016-59

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

10m Tom Conrad, Mayor

Passed: ______5-__6 -Babert Approved: 🕻 Attes ty Clerk elson ORATED AUG



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

"Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 16th day of December 2016 A.D.

Jim Nelson, CMC

City of Silvis • 121 – 11th Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org Ordinance 2016-59

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

Section 1 - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.
- <u>Section 8</u> The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:
- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Course Om Tom Conrad, Mayor

Passed: ____ Approved: <u>Says- Oney Baby</u> Attest City Clerk elson RATED ED AUG. SRO

Council Bill/General Ordinance No. ______ Sponsor: ______

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

Section 1 - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of <u>Movember</u>, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Passed: _____

Approved: _ Attest: County Clerk

ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this _____ day of _____, 2016, pursuant to a roll call vote as follows:

MAYOR OF THE CITY OF ROCK ISLAND

PASSED: December 19, 2016 AYES: Aldermen

APPROVED: December 20, 2016

Andith/J. Hilbert ATTEST:

NAYS: None

ABSENT: None

Mayberry Foley Tollenaer Hotle Schipp Austin Clark

4

CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "*Act*") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

<u>Section 7</u> – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 20 day of December, 2016, pursuant to a roll call vote as follows:

MAYOR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

AYES: Aldermen

APPROVED: December 20, 2016

ATTEST:

Judita H. Gelbert DEPUTY CITY CLERK

Tollenaer Hotle Schipp Austin Clark

Mayberry

Foley

NAYS: None **ABSENT:** None

CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20th day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS. as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016. the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage. approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 20 = day of December, 2016, pursuant to a roll call vote as follows:

Dem YOR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

Mayberry AYES: Aldermen Foley

APPROVED: December 20, 2016

ATTEST:

Juditer H. Hiller DERUTY CLERK

Tollenaer Hotle Schipp Austin

Clark

NAYS: None ABSENT: None

STATE OF ILLINOIS) SS) ROCK ISLAND COUNTY)

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13th day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16th day of December, 2016.

Manghlorandh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: _____

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

<u>Section 1</u> – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/Resolution No. <u>1168-2016</u> Page 2 of 2

communities to submit a joint application to the Illinois Department of Commerce and Economic Opportunity for establishment of a Quad City Enterprise Zone to commence on January 1, 2018; provided, however, that said Intergovernmental Agreement is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

Raes

Mayor

December 13, 2016

Date

Passed: December 13, 2016

Approved: December 20, 2016 Attest: _ City Clerk

Approved as to Form:

City Attorney

STATE OF ILLINOIS SSROCK ISLAND COUNTY

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13th day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16th day of December, 2016.

Maryfullaudh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: _____

AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16^{th} calendar year.

Section 3 – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/General Ordinance No. <u>3037-2016</u> Page 4 of 4

- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 8 – The City of Moline hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

| 2016, pursuant to a roll call vote as follows: |
|---|
| ABSENT: / |
| CITY OF MOLINE, ILLINOIS <u>Scott Raes</u> <u>Mayor December 13, Z0/6</u> Date |
| |

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

ORDINANCE NO. 16 - 08

AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4
 - B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
 - C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
 - D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
 - E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

Council Bill/General Ordinance No. 3077-2014 Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 - All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21st day of November, 2016, pursuant to a roll call vote as follows:

| Passed: <u>Merlenber 21, 2016</u> Approved: <u>Merlenber 21, 2016</u> Attest: <u>Jelester A. Helmer</u> City Clerk | CITY OF EAST MOLINE, ILLINOIS |
|---|---------------------------------------|
| | CITY CLERK OF THE CITY OF EAST MOLIVE |
| I hardby certify that the foregoing in a t | G.A ,to ysbent |

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I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the <u>down</u> day of <u>location</u>, A.D.<u>2016</u>

S. Halmes ERK OF THE CITY OF EAST MOLINE

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

16 - 08ORDINANCE NO.

AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 3 – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.
 - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
 - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 8 – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21st day of November, 2016, pursuant to a roll call vote as follows:

| Passed: <u>Herter A. Hieres</u> Approved: <u>Merter A. Hieres</u> City Clerk | CITY OF EAST MOLINE, ILLINOIS Mayor 11/2/5/16 Date |
|--|--|
| | CITY CLERK OF THE CITY OF EAST MOLINE |
| I hereby certify that the foregoing is a true and correct copy of an ordinance based by the Council at a meeting hald on the <u>19</u> day of <u>Mander</u> , A.D.20 (here) | ו המכבר כפולא לאפל לאם לסיפקסותם אם נישם בתל כביויפכל כסףא סל פה סינותפתרט המכבל לא גם כ'פא סל בחוכון פל פ השפעית ליכון כת לאסים לפא סל |

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CLERK OF THE CITY OF EAST MOLINE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the <u>acc</u> day of <u>Mannum</u>, A.D.<u>2016</u>

ÉITY CLERK OF THE CITY OF EAST MOLINE

QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq.* (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and, for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 5. Zone Administration. The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
 - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

Section 7. Assurances. The Quad City Enterprise Zone and the Jurisdictions agree to participate in the Enterprise Zone to the extent outlined in their respective ordinances, this Agreement, the Enterprise Zone application as may be required by DCEO and the Act.

Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1st day of January, 2017.

Rock Island County, Illinois Nauda 13-16-16 Date Chairman By: Attest: ounty Clerk City of East Moline, Illinois, a municipal corporation By: Attest: A. Halmes City Clerk

City of Moline, Illinois, a municipal corporation

By: Scott Rale 12/16/16 Mayor Date

Attest:

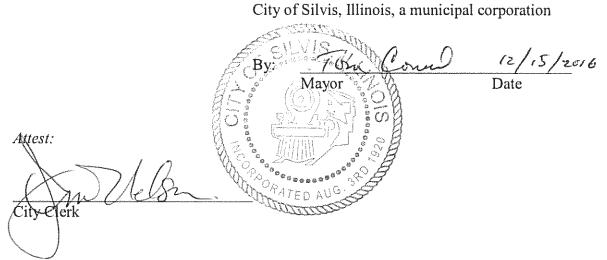
rypllorarde

City of Rock Island, Illinois, a municipal corporation

<u>The 12/2016</u> Date By: Mayor

Attest:

Usika L. Patchin City Clerk



Village of Milan, Illinois, a municipal corporation

By:

12-19-16 auson 1-2-15-16 Mare Village President Date

Attest:

É C Village Clerk

Exhibit "A"

DESCRIPTION OF THE QUAD CITY ENTERPRISE ZONE IN ROCK ISLAND COUNTY, ILLINOIS

Those parts of the City of East Moline, the City of Moline, the City of Rock Island, the City of Silvis, the Village of Milan, and unincorporated Rock Island County, Illinois described as follows:

For the purposes of this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless stated otherwise.

Those parts of the City of East Moline, Illinois described as follows:

EM-EZ-1

All of Curry 2nd Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, more particularly described as follows:

BEGINNING at the northwest corner of said Curry 2nd Addition; Thence East along the north line of said Curry 2nd Addition, a distance of 370.3 feet more or less to the east line of said Curry 2nd Addition; Thence South along said east line, a distance of 619.5 feet more or less to the south line of said Curry 2nd Addition; Thence West along said south line, a distance of 299.9 feet more or less to the west line of said Curry 2nd Addition; Thence North along said west line, a distance of 320.2 feet more or less; Thence West along said west line, a distance of 70.2 feet more or less; Thence North along said west line, a distance of 300 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 1 (EM EZ 1 to EM EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north line of Curry 2nds Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, said point being 1.5 feet west of the northeast corner of said Curry 2nd Addition; Thence North to the POINT OF ENDING on the south line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office.

<u>EM-EZ-2</u>

Part of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office; also part of South Moline Tax Parcel No. 52; more particularly described as follows:

BEGINNING at the northeast corner of said Kennedy Square Subdivision; Thence South along the west right of way line of Kennedy Drive, a distance of 573 feet more or less to the north line of Lot 7 of said Kennedy Square Subdivision; Thence West along said north line, a distance of 178 feet more or less to the west line of said Lot 7; Thence South along said west line, a distance of 139 feet more or less to the south line of said Kennedy Square Subdivision, also being the north right of way line of the Avenue of the Cities; Thence West along said south line, a distance of 865 feet more or less to the west right of way line of 1st Street, being the point of a non-tangent curve to the right; Thence Southwesterly along said right of way curve, a distance of 34 feet more or less to the south line of said Kennedy Square Subdivision; Thence West along said south line, a distance of 76.3 feet more or less; Thence South along said south line, a distance of 10 feet more or less; Thence West along said south line, a distance of 109.4 feet more or less; Thence North along said south line, a distance of 30 feet more or less; Thence West along said south line, a distance of 84 feet more or less; Thence West along said south line, a distance of 242.6 feet more or less to the southwest corner of said Kennedy Square Subdivision; Thence West along the north right of way line of said Avenue of the Cities, a distance of 225 feet more or less to the west line of South Moline Tax Parcel No. 52 ; Thence North along said west line, a distance of 560 feet more or less to the southerly right of way line of 22nd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 229 feet more or less to the northwest corner of said Kennedy Square Subdivision; Thence Northeasterly along the north line of said Kennedy Square Subdivision, a distance of 208.1 feet more or less to the point of a curve to the right; Thence Easterly along said northerly curve a distance of 262.8 feet more or less; Thence East along the north line of said Kennedy Square Subdivision, a distance of 1,141.1 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 2 (EM EZ 2 to EM EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the east line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office, said point being 1.5 feet south of the northeast corner of said Kennedy Square Subdivision; Thence East to the centerline of Kennedy Drive; Thence Northerly following the centerlines of said Kennedy Drive and 4th Street to the POINT OF ENDING at the intersection of the south line of South Moline Tax Parcel No. 4145-B and the centerline of said 4th Street extended north.

EM-EZ-3

Beginning at the intersection of the west line of the Northeast Quarter of Section 35, Township 18 North, Range 1 West of the 4th principal Meridian and the westerly extension of the south line of South Moline Tax Parcel No. 4145-B; Thence North along said west line, a distance of 1,050 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 4,628 feet more or less to the east line of South Moline Tax Parcel No. 518; Thence South along said east line, a distance of 126 feet more or less to the intersection of said east line and the southwesterly extension of the northwest line of South Moline Tax Parcel No. 521, a distance of 765 feet more or less to the northwesterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly along the northwest line of said South Moline Tax Parcel No. 521, a distance of 730 feet more or less to the northeasterly comer of said South Moline Tax Parcel No. 521; Thence Northeasterly, a distance of 97 feet more or less to the westerly most corner of Lot 2 of Quarter Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2001-23980 in said Rock Island County Recorder's Office; Thence Northeasterly along the northerly line of said Lot 2, a distance of 251.8 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 117.3 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 146.2 feet; Thence Easterly along the northerly line of said Lot 2 and the northerly line of Lot 3 in said Quarter Addition, also along the northerly line of Beacon Harbor First Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2002-38297 in said Rock Island County Recorder's Office, also along the northerly line of Beacon Harbor Third Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2010-23564 in said Rock Island County Recorder's Office, a distance of 496 feet more or less; Thence Easterly along the northerly line of said Beacon Harbor Third Addition, a distance of 104 feet more or less; Thence Northeasterly along the northerly line of said Beacon Harbor Third Addition and the northerly line of Lot 4 in said Quarter Addition, a distance of 189 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 79 feet more or less; Thence Southerly along the northerly line of said Lot 4, a distance of 80 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 80 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence Northerly along the westerly right of way line, a distance of 80 feet more or less to the northerly right of way line of said Beacon Harbor Parkway; Thence Easterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 41 feet more or less; Thence Northeasterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 89 feet more or less to the northwesterly most corner of Lot 5A in said Quarter Addition; Thence Easterly along the northerly line of said Lot 5A, a distance of 95 feet more or less; Thence Easterly along the northerly lines of said Lot 5A and Lot 5B in said Quarter Addition, a distance of 310.10 feet; Thence Easterly along the northerly line of said Lot 5B and the northerly line of Lot 6 in said Quarry Addition, a distance of 393 feet more or less to the westerly line of South Moline Tax Parcel No. 534; Thence Northeasterly along said westerly line, a distance of 29 feet more or less; Thence Northerly along said westerly line, a distance of 91 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 830 feet more or less to the east line of the Fractional Section 24, Township 18 North, Range 1 West of the 4th Principal Meridian and also being the west line of the Section 19, Township 18 North, Range 1 East of the 4th Principal Meridian, said east line of the Fractional Section 24 also being the east line of South Moline Tax Parcel No. 534; Thence South along said east line of South Moline Tax Parcel No. 534, a distance of 189 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 467, said north line being the south shore of the Mississippi River; Thence Northeasterly along the north line of said Hampton Township Tax Parcel No. 467, a distance of 837 feet more or less to the southwesterly line of Hampton Township Tax Parcel No. 467-2-A; Thence Southeasterly along said southwesterly line, a distance of 96 feet more or less; Thence Southeasterly along said southwesterly line, a distance of 344 feet more or less; Thence Southerly along said southwesterly line, a distance of 259 feet more or less to the northwesterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southeasterly, a distance of 83 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Northeasterly along said southeasterly right of way line, a distance of 984 feet more or less to the south line of Hampton Township Tax Parcel No. 466-1; Thence East along said south line, a distance of 20 feet more or less to the intersection of said south line and the northwesterly right of way line of 11th Street; Thence Southwesterly along said northwesterly right of way line, a distance of 1248 feet more or less to the intersection of said northwesterly right of way line and the southwesterly right of way line of 4th Avenue; Thence Northwesterly along the northwesterly extension of said southwesterly right of way line, a distance of 17 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southwesterly along said southeasterly right of way line, a distance of 702 feet more or less to the northeasterly line of Hampton Township Tax Parcel No. 607; Thence Southeasterly along said northeasterly line, a distance of 547 feet more or less to the southeasterly line of said Hampton Township Tax Parcel

No. 607; Thence Southwesterly along said southeasterly line, a distance of 390 feet more or less to the intersection of said southeasterly line and the southwesterly right of way line of 6th Avenue; Thence Southeasterly along said southwesterly right of way line of 6th Avenue, a distance of 461 feet more or less to the northeast corner of Hampton Township Tax Parcel No. 2220; Thence Southwesterly along the southcasterly lines of Hampton Township Tax Parcel, No. 2220, 2199, 2185, 2164, 2054, 1731, 1776, 1755, 1810, 1789, 1833, 5372, and 5394, a distance of 2,365 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 5385; Thence Southeasterly along the northeasterly line of said Hampton Township Tax Parcel No. 5385, a distance of 40 feet more or less to the southeasterly line of said Hampton Township Tax Parcel No. 5385; Thence Southwesterly along said southeasterly line and the southwesterly extension of said line, a distance of 203 feet more or less to the southwesterly right of way line of 13th Avenue; Thence Southeasterly along said southwesterly right of way line of 13th Avenue and the southeasterly extension of said line, a distance of 283 feet more or less to the southerly right of way line of the C. B. & O. Railroad; Thence Easterly along said southerly right of way line of the C. B. & Q. Railroad, a distance of 1,842 feet more or less to the west right of way line of 19th Street; Thence South along said west right of way line, a distance of 101 feet more or less to the south line of Hampton Township Tax Parcel No. 5413-1; Thence West along said south line and the south line of Hampton Township Tax Parcel No. 5413, a distance of 930 feet more or less to the east line of Hampton Township Tax Parcel No. 5413; Thence South along said east line, a distance of 1,145 feet more or less to the northerly right of way line Chicago, Rock Island and Pacific Railroad; Thence Westerly along said north right of way line, a distance of 1,266 feet more or less to the west right of way line of 13th Street; Thence South along said west right of way line, a distance of 413 feet more or less to the northerly right of way line of 18th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 32 feet more or less; Thence Southeasterly along said northerly right of way line, a distance of 15 feet more or less; Thence South along said northerly right of way line, a distance of 8 feet more or less; Thence Southwesterly along said northerly right of way line, a distance of 1,886 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 492 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Moline Township Tax Parcel No. 4869; Thence Southerly along said northerly extension and the east line of said South Moline Township Tax Parcel No. 4869, a distance of 140 feet more or less to the south line of Block 192 of the Town of East Moline, Rock Island County, Illinois, recorded in Plat Book 9, Page 41, in said Rock Island County Recorder's Office ; Thence Westerly along said south line, a distance of 157 feet more or less; Thence Westerly along said south line, a distance of 49 feet to the southwest corner of said Block 192; Thence Westerly, a distance of 60 feet more or less to the southeast corner of Lot 1 in Block 191 of the Town of East Moline; Thence Westerly along the south line of Lots 1 through 14 of Block 191, a distance of 557 feet more or less to the east right of way line of 7th Street; Thence Northerly along said east right of way line, a distance of 182 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 700 feet more or less to the east right of way line of 6th Street; Thence Northerly along said east right of way line, a distance of 783 feet more or less to the intersection of said east right of way line and the south right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said south line of the Chicago, Rock Island and Pacific Railroad, a distance of 196 feet more or less; Thence North, a distance of 115 feet more or less to the north right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said north right of way line, a distance of 1,648 feet more or less; Thence North along said north right of way line, a distance of 9 feet more or less; Thence Westerly along said north right of way line, a distance of 1,757 feet more or less to the POINT OF BEGINNING.

EXCEPTING FROM EM EZ 3

Beginning at the intersection of the west right of way line of 7th Street and the northerly right of way line of 5th Avenue as shown on the plats of Cottage Grove Addition, recorded in Plat Book 11, Page 72, in said Rock Island County Recorder's Office; Thence Palmer and Albrecht's 1st Addition recorded in Plat Book 12, Page 68, in the Rock Island County Recorder's Office; Thence Northeasterly along said northerly right of way line and the Northeasterly extension of said line, a distance of 248 feet more or less to the northwest line of South Moline Township Tax Parcel No. 521-1-T; Thence Northeasterly along said west line, a distance of 397 feet more or less to the northeast line of said South Moline Township Tax Parcel No. 521-1-T; Thence Southeasterly along said northeast line, a distance of 601 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence South and Southwesterly along said westerly right of way line, a distance of 1,717 feet more or less to the south line of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said line, a distance of 197 feet more or less to said west right of way line of 7th Street; Thence Northerly along said west right of way line, a distance of 1,283 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 3 (EM EZ 3 to EM EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

Commencing at the intersection of the west right of way line of 19th Street and the south right of way line of 13th Avenue, also being the northeast corner of Hampton Township Tax Parcel No. 5413-1; Thence South along the said west right of way line of 19th Street, a distance of 1.5 feet to the POINT of BEGINNING of said 3' wide strip of land; Thence East parallel with the south right of way of 13th Avenue, a distance of 33 feet more or less to the centerline of said 19th Street; Thence North along said centerline of 19th Street, a distance of 2,061 feet more or less; Thence South, a distance of 33 feet more or less to the POINT OF

ENDING on the east right of way line of 19th Street, said point being 1.5 feet south of the intersection of said east right of way line of 19th Street and the south line of 5th Avenue.

EM-EZ-4

BEGINNING at the intersection of the east right of way line of 19th Street and the south right of way line of 5th Avenue; Thence East along said south right of way line of 5th Avenue, a distance of 295 feet more or less the intersection of said south right of way line and the east right of way line of 20th Street; Thence North along said east right of way line of 20th Street, a distance of 55 feet more or less to the southeasterly line of Hampton Township Tax Parcel No. 1355; Thence Northeasterly along said southeasterly line, a distance of 197 feet more or less; Thence Northerly along said southeasterly line, a distance of 197 feet more or less; Thence Northeasterly along said southeasterly line, a distance of 126 feet more or less to the south line of said Hampton Township Tax Parcel No. 1355; Thence East along said south line and the easterly extension of said south line, a distance of 139 feet more or less to the west line of Hampton Township Tax Parcel No. 1532-1; Thence North along said west line, a distance of 16 feet more or less to the southwest corner of Hampton Township Tax Parcel No. 1532; Thence East along said south line and the easterly extension of said south line, a distance of 753 feet more or less to the west line of Hampton Township Tax Parcel No. 1528-1; Thence North along said west line, a distance of 800 feet more or less to the north line of said Hampton Township Tax Parcel No. 1528-1, said north line also being the south line of Frank Horvath's 1st Addition, recorded in Plat Book 45 page 243 in said Rock Island County Recorder's Office; Thence East along said north line, a distance of 505 feet more or less the northwesterly line of Hampton Township Tax Parcel No. 1354; Thence Northeast along said northwesterly line, a distance of 164 feet more or less to the west line of said Hampton Township Tax Parcel No. 1354, also being the east line of said Frank Horvath's 1st Addition; Thence North along said west line, a distance of 357 feet more or less to the south right of way line of 3rd Avenue; Thence East along said south right of way line, a distance of 105 feet more or less to the southwesterly right of way line of 4th Avenue; Thence Southeast along said southwesterly right of way line, a distance of 425 feet more or less; Thence Southeast along said southwesterly right of way line, a distance of 160 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 97 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 10 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 276 feet more or less to the point of a non-tangential curve to the left; Thence Easterly along said south right of way curve, a distance of 556 feet more or less; Thence East along said south right of way line, a distance of 463 feet more or less to the northwest corner of Lot 68 of the East Moline Industrial Park 2nd Addition, recorded in Plat Book 45, page 191 in said Rock Island County Recorder's Office; Thence East along said south right of way line, a distance of 1,352 feet more or less to the west line of the Northeast Quarter of Section 29, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along said west line, a distance of 59 feet more or less to the Northwest Corner of the Northeast Quarter of said Section 29, also being the Southwest Corner of the Southeast Quarter of Section 20, Township 18 North, Range I East of the 4th Principal Meridian; Thence North along the west line of the Southeast Quarter of said Section 20, a distance of 2628 feet more or less to the north line of said Southeast Quarter of Section 20; Thence East along said north line, a distance of 2,636 feet more or less to the west right of way line of 158th Street North; Thence South along said west right of way line, a distance of 451 feet more or less to the intersection of said west right of way line and the westerly extension of the southerly line of Hampton Tax Parcel No. 483-3; Thence Southeasterly along said westerly extension and southerly line, a distance of 932 feet more or less to the east line of said Hampton Tax Parcel No. 483-3; Thence North along said east line, a distance of 400 feet more or less to the northerly line of said Hampton Tax Parcel No. 483-3; Thence Northwesterly along said northerly line, a distance of 851 feet more or less to said east right of way line of 158th Street North; Thence North along said east right of way line, a distance of 80 feet more or less to the north line of the Southwest Quarter of Section 21, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence East along said north line, a distance of 2,630 feet more or less to the east line of said Southwest Ouarter; Thence South along said east line, a distance of 535 feet more or less to the north line of Hampton Township Tax Parcel No. 487-H; Thence East along said north line, a distance of 1,345 feet more or less the west line of the Northeast Ouarter of the Southeast Quarter of said Section 21; Thence North along said west line, a distance of 498 feet more or less to the north line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence East along said north line, a distance of 1,342 feet more or less to the west right of way line of 172nd Street North; Thence South along said west right of way line, a distance of 3,056 feet more or less to the south line of Hampton Township Tax Parcel No. 7353; Thence West along said south line, a distance of 660 feet more or less to the west line of said Hampton Township Tax Parcel No. 7353; Thence North along said west line, a distance of 72 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 7354-1; Thence Southwesterly along the northwesterly line of said Hampton Tax Parcel No. 7354-1, a distance of 600 feet more or less to the south line of said Hampton Township Tax Parcel No. 7354-1; Thence East along said south line, a distance of 31 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 597; Thence Southwesterly along the northwesterly line of said Hampton Township Tax Parcel No. 597, a distance of 262 feet more or less; Thence Southeasterly along said northwesterly line, a distance of 171 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 852 feet more or less; Thence Northwesterly along said northwesterly line, a distance of 208 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 758 feet more or less; Thence Southerly along said northwesterly line, a distance of 69 feet more or less to the northerly right of way line of the C. B. & Q. Railroad; Thence Westerly along said northerly right of way line, a distance of 2,044 feet more or less to the west line of Hampton Township Tax Parcel No. 599; Thence Northerly along said west line, a distance of 1,904 feet more or less to the south line of Hampton Township Tax Parcel No. 600, also being the north line of Babcock's 4th Addition,

recorded in Plat Book 27, page 103 in said Rock Island County Recorder's Office; Thence West along said south line and the westerly extension of said south line, a distance of 947 feet more or less to the west right of way line of 158 the Street North: Thence South along said west right of way line, a distance of 266 feet more or less to the north line of Hampton Township Tax Parcel No. 5075, being the north line of Lot 4 in Babcock's 5th Addition, recorded in Plat Book 27, page 205 in said Rock Island County Recorder's Office; Thence West along said north line, a distance of 210 feet more or less to the west line of said Hampton Township Tax Parcel No. 5075; Thence South along said west line and the west line of Hampton Township Tax Parcel No. 5076, a distance of 197 feet more or less to the north line of Babcock's 6th Addition, recorded in Plat Book 27, page 381 in said Rock Island County Recorder's Office; Thence West along said north line and the westerly extension of said line, a distance of 905 feet more or less to the east line of East Moline Industrial Park 1st Addition, recorded in Plat Book 43, page 475 in said Rock Island County Recorder's Office; Thence South along said east line, a distance of 1,325 feet more or less to the north right of way line of the C.B. & Q. Railroad, also being the south line of said East Moline Industrial Park 1st Addition; Thence West along said north right of way line, a distance of 1,080 feet more or less to the point of curve of a curve to the left; Thence westerly along said north right of way curve of the C.B. & Q. Railroad, a distance of 765 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 741 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 3 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 1,258 feet more or less to the intersection of said north right of way line and the east right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 60 feet more or less to the west right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 190 feet more or less; Thence North along said north right of way line of the C.B. & O. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 691 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 890 feet more or less to the west line of Hampton Township Tax Parcel No. 615; Thence North along said west line, a distance of 537 feet more or less to the south right of way line of 8th Avenue; Thence East along said south right of way line of 8th Avenue, a distance of 1,729 feet more or less; Thence South along said south right of way line of 8th Avenue, a distance of 25 feet more or less; Thence East along said south right of way line of 8th Avenue and the easterly extension of said line, a distance of 90 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line of way line of 27th Street, a distance of 715 feet more or less to the intersection of said east right of way line and the easterly extension of the north right of way line of 7th Avenue; Thence West along said north right of way line of 7th Avenue and said easterly extension, a distance of 2,661 feet more or less; Thence Northwesterly along said north right of way line of 7th Avenue, a distance of 43 feet more or less; Thence Northwesterly along said north right of way line, a distance of 33 feet more or less to the east right of way line of 19th Street; Thence North along said east right of way line, a distance of 580 feet more or less to the POINT OF BEGINNING.

EXCEPTING FROM EM EZ 4

BEGINNING at the northeast corner of Babcock Acre Addition, recorded in Plat Book 22, page 62 in said Rock Island County Recorder's Office; Thence South along the east line of said Babcock Acre Addition and the southerly extension of said east line, a distance of 352 feet more or less to the northerly line of GEM's 1st Addition, recorded in Plat Book 43, page 212 in said Rock Island County Recorder's Office; Thence East along said northerly line, a distance of 1,783 feet more or less to the east line of said GEM's 1st Addition; Thence South along said east line, a distance of 123 feet more or less to the south line of said GEM's 1st Addition; Thence West along said south line, a distance of 1,800 feet more or less to the east line of said Babcock Acre Addition; Thence South along the said east line of Babcock Acre Addition and the east line of Babcock's 2nd Acre Addition, recorded in Plat Book 27, page 41 in said Rock Island County Recorder's Office, a distance of 855 feet more or less to the southerly line of said Babcock's 2nd Acre Addition; Thence West along said southerly line, a distance of 500 feet more or less to the west line of Lot 4 in said Babcock's 2nd Acre Addition; Thence North along said west line, a distance of 171 feet more or less to the northerly line of said Lot 4; Thence West along the northerly lines of Lot 3, 2, and 1 in said Babcock's 2nd Acre Addition, a distance of 351 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 123 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Babcock's 3rd Addition, recorded in Plat Book 27, page 64 in said Rock Island County Recorder's Office: Thence West along said easterly extension and south line, a distance of 1,221 feet more or less to the west line of said Babcock's 3rd Addition; Thence North along said west line, a distance of 160 feet more or less to the south right of way line of 4th Avenue B; Thence West along said south right of way line, a distance of 30 feet more or less to the west right of way line of said 4th Avenue B; Thence North along said west right of way line, a distance of 50 feet more or less to the north right of way line of said 4th Avenue B; Thence East along said north right of way line, a distance of 165 feet more or less to the east line of Lot 63 in Meersman's Quarter Acre Addition, recorded in Plat Book 22, page 22 in said Rock Island County Recorder's Office; Thence North along said east line, a distance of 67 feet more or less to the north line of said Lot 63; Thence West along said north line and the westerly extension of said north line, a distance of 164 feet more or less to the west right of way line of 37th Street; Thence North along said west right of way line, a distance of 67 feet more or less to the south line of Lot 50 in said Meersman's Quarter Acre Addition; Thence West along said south line, a distance of 63 feet more or less to the west line of said Lot 50; Thence North along said west line, a distance of 206 feet more or less to the southeasterly right of way line of 4th Avenue; Thence Southwesterly along said southeasterly right of way line, a distance of 87 feet more or less to the intersection of said

southeasterly right of way line and the southerly extension of the west line of Meersman's East Moline Acre Addition, recorded in Plat Book 22, page 31 in said Rock Island County Recorder's Office; Thence North along said southerly extension and west line, a distance of 466 feet more or less to the northwesterly line of said Meersman's East Moline Acre Addition; Thence Northeasterly along said northwesterly line, a distance of 393 feet more or less to the north line of said Meersman's East Moline Acre Addition;

Thence East along said north line and the easterly extension of said north line, a distance of 1,053 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 66 feet more or less to the northerly line of said Babcock Acre Addition; Thence East along said northerly line, a distance of 859 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 4 (EM EZ 4 to EM EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the centerline of IL Route 5 & 92 and the west right of way line of 172nd Street North; Thence Northeasterly and Easterly along the center line of said IL Route 5 & 92, a distance of 7,697 feet more or less to a point on said centerline of IL Route 5 & 92, said point being 1.5 feet east of the intersection of said centerline and the southerly extension of the west line of Hampton Township Tax Parcel No. 520-5; Thence North, to the POINT OF ENDING on the northerly right of way line of 20th Avenue North, said point being 1.5 feet east of the southwest corner of said Hampton Township Tax Parcel No. 520-5.

EM EZ 5

BEGINNING at intersection of the northerly right of way line of 20th Avenue North and the west line of Hampton Township Tax Parcel No. 520-5; Thence North along said west line, a distance of 1,307 feet more or less to the south line of Leibovitz Addition, recorded in Plat Book 45, page 209 in said Rock Island County Recorder's Office; Thence East along said south line, a distance of 1,335 feet more or less to the east line of said Leibovitz Addition; Thence North along said east line, a distance of 707 feet more or less to the north line of Hampton Township Tax Parcel No. 520-5; Thence East along north line of said Hampton Township Tax Parcel No. 520-5 and the north line of Hampton Township Tax Parcel No. 519, a distance of 1,246 feet more or less to the west right of way line of 193rd Street North; Thence Southeast along said west right of way line, a distance of 29 feet more or less; Thence South along said west right of way line, a distance of 668 feet more or less to the northwesterly right of way line of 193rd Street North; Thence Southwest along said northwesterly right of way line, a distance of 970 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 302 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 224 feet more or less to the northerly right of way line of said 20th Avenue North; Thence Westerly along said northerly right of way line, a distance of 140 feet more or less; Thence Westerly along said northerly right of way line, a distance of 165 feet more or less; Thence Westerly along said northerly right of way line, a distance of 1,332 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Moline, Illinois described as follows:

<u>MO-EZ-1</u>

BEGINNING at the southwest corner of Moline Township Tax Parcel No. 330-2 at the intersection of 1st Avenue and 1st Street in the Northeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Moline Township Tax Parcel No. 330-2, a distance of 395.9 feet more or less to the south shore of the Sylvan Slough; Thence Easterly along the south shore of the Sylvan Slough and the south shore of the Mississippi River, a distance of 21,150 feet more or less to the cast line of the Northwest Quarter of Section 35, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence South along said east line, a distance of 2,200 feet more or less to the northerly right of way line of 5th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 354.4 feet more or less to the east line of a public alley in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence North along said east line, a distance of 220 feet more or less to the south line of Lot 2 in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence West along said south line and the south lines of Lots 2 and 14 in Block 2 of C.G. Thulin's Addition to the City of Moline, a distance of 570 feet more or less to the east right of way line of 53rd Street; Thence North along said east right of way line, a distance of 310 feet more or less to the south line of Lot 15 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence East along the south line of said Lot 15 and the south line of Lot 8 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 320 feet more or less to the west right of way line of 54th Street; Thence North along said west right of way line, a distance of 250 feet more or less to the south line of Lot 3 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence West along the south line of said Lot 3 and the south line of Lot 20 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 400 feet more or less to the west right of way line of 53rd Street; Thence South along said west right of way line, a distance of 550 more or less to the south line of Moline Township Tax Parcel No. 7238; Thence West along the south line of the following Moline Township Tax Parcels: No. 7238, No. 7254, No. 7253, No. 2719, No. 2704, No. 2738, No. 2722, No. 2760, No. 2741, No. 2781 and No.

2762, a distance of 1,840 feet more or less to the west right of way line of 48th Street; Thence South along said west right of way line, a distance of 80 feet more or less to the south line of Moline Township Tax Parcel No. 7579; Thence Southwesterly along the south line of Moline Township Tax Parcel No. 7579 and No. 7577, a distance of 361 feet more or less to the west line of a public alley in Block 5 of Roslyn Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 5 of Roslyn Addition to the City of Moline; Thence West along said south line and the south line of Lots 2 and 19 in Block 4 of said Roslyn Addition, Lot 2 in Block 3 of said Roslyn Addition, and Lot 1 in Block 2 of Hunt's 1st Addition to Midway, a distance of 842 feet more or less to the east right of way line of 44th Street; Thence Southwesterly, a distance of 95 feet more or less to the intersection of the west right of way line of 44th Street and the south line of Lot 2 in Block 1 of Hunt's 1st Addition to Midway; Thence West along the south line Lots 2 and 19 in Block 1 of Hunt's 1st Addition to Midway and the south line of Lot 2 in Block 2 of Midway Addition to the City of Moline, a distance of 541 feet more or less to the west line of a public alley in Block 2 of said Midway Addition; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in said Block 2 of Midway Addition; Thence West along said south line, a distance of 207 feet more or less to the west right of way line of 42nd Street; Thence North along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 170 feet more or less to the west line of a public alley in Block 1 of Midway Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 210 feet more or less to the west right of way line of 41st Street; Thence North along said west right of way line, a distance of 49 feet more or less to the south line of Lot 2 in Block 6 of Columbia Park Addition to the City of Moline; Thence West along the south line of Lots 2 and 19 in Block 6 of said Columbia Park Addition, Lots 2 and 19 in Block 5 of said Columbia Park Addition, and Lots 2 and 19 in Block 4 of said Columbia Park Addition, a distance of 1,113 feet more or less to the west right of way line 38th Street; Thence South along said west right of way line, a distance of 32 feet more or less to the south line of Lot 11 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence West along said south line, a distance of 138.15 feet more or less to the east line of a public alley; Thence South along said east line, a distance of 250 feet more or less to the south line of Lot 16 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence East along said south line, a distance of 135 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 127.7 feet more or less to the northerly right of way line of 5th Avenue; Thence Northwesterly along said northerly right of way line and its northwesterly extension, a distance of 1,030 feet more or less to the centerline of 4th Avenue; Thence West along said centerline, a distance of 470 feet more or less to the northeasterly extension of the northerly right of way line of 5th Avenue; Thence Southwesterly and westerly along said northeasterly extension and the northerly right of way line of 5th Avenue, a distance of 2,650 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 290 feet more or less to the south right of way line of 4th Avenue; Thence West along said south right of way line, a distance of 1,340 feet more or less to the west right of way line of 24th Street; Thence South along said west right of way line, a distance of 1,100 feet more or less to the south right of way line of 7th Avenue: Thence West along said south right of way line and it's westerly extension, a distance of 350 feet more or less to the centerline of 7th as it bears southwesterly; Thence Southwesterly along said centerline, a distance of 3,400 feet more or less to the northeasterly right of way line of 14th Street; Thence Northwesterly along said northeasterly right of way line, a distance of 171 feet more or less to the northwesterly line of a public alley; Thence Southwesterly along said northwesterly line, a distance of 800 feet more or less to the northeasterly right of way line of 12th Street Place; Thence Southeasterly along said northeasterly right of way line, a distance of 141 feet more or less to the northwesterly right of way line of 7th Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 190.5 feet more or less to the easterly right of way line of 12th Street; Thence Northerly along said easterly right of way line a distance of 215 feet more or less to the southwesterly right of way line of 12th Street Place; Thence Northwesterly along said southwesterly right of way line, a distance of 100 feet more or less to the centerline of 6th Avenue; Thence Southwesterly and northwesterly along the centerline of 6th Avenue, a distance of 860 feet more or less to the intersection of the west right of way line of 11th Street with the north right of way line of 5th Avenue; Thence West along the north right of way line of 5th Avenue, a distance of 298 feet more or less to the east right of way line of 10th Street; Thence North along said east right of way line, a distance of 412 feet more or less to the north right of way line of 4th Avenue; Thence West and Northwesterly along said north right of way line, a distance of 825 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 510 feet to the south right of way line of 5th Avenue; Thence East along said south right of way line, a distance of 205 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 355 feet more or less to the south line of Moline Township Tax Parcel No. 9348; Thence West along said south line, a distance of 464.84 feet more or less to the southwesterly line of said Moline Township Tax Parcel No. 9348; Thence North, Northwesterly and West along said southwesterly line and it's westerly extension, a distance of 695 feet more or less to the west right of way line of 6th Street; Thence Southerly and Southeasterly along said west right of way line, a distance of 2,330 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 865 feet more or less to the easterly right of way line of 4th Street; Thence Northerly along said easterly right of way line, a distance of 2,430 feet more or less to the southerly right of way line of 5th Avenue; Thence Easterly along said southerly right of way line, a distance of 700 feet more or less to the southerly extension of the west line of Lot 6 in Block 8 of West Moline Addition to the City of Moline; Thence North along said west line and it's southerly extension, a distance of 200 feet more or less to the south line of a public alley; Thence East along said south line, a distance of 120 feet more or less to the east right of way line of 6th Street; Thence North along said east right of way line, a distance of 470 feet more or less to the northerly right of way line of Railroad Avenue; Thence Northwesterly along said northerly right of way line, a distance of 2,400

feet more or less to the centerline of 1st Street; Thence Northerly along said centerline, a distance of 950 feet more or less to the POINT OF BEGINNING.

EXCEPTING from the above described property the property described as MO-EZ-1-EXCEPTION.

MO-EZ-1-EXCEPTION

BEGINNING at the intersection of the west line of a public alley in Block 2 of Hunt's 2nd Addition to Midway with the southerly line of the lowa Interstate Railroad; Thence Northeasterly along said southerly line, a distance of 910 feet more or less to the east right of way line of 46th Street; Thence South along said east right of way line, a distance of 650 feet more or less to the southerly right of way line of 4th Avenue; Thence Westerly along said southerly right of way line, a distance of 920 feet more or less to the southerly extension of the west line of a public alley in Block 2 of Hunt's 2nd Addition to Midway; Thence North along said west line and it's southerly extension, a distance of 650 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 1 (MO EZ 1 to MO EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of Railroad Avenue, said point being 1.5 feet east of the intersection of said north right of way line and the centerline of 1st Street; Thence South parallel with the centerline of said 1st Street to a point that is 1.5 feet south of the westerly extension of the north line of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East to the POINT OF ENDING on the west line of said Lot 8, said point being 1.5 feet south of the northwest corner of said Lot 8.

MO-EZ-2

BEGINNING at the northwest corner of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East along the south line of a public alley, a distance of 650 feet more or less to the west right of way line of 2nd Street; Thence South along said west right of way line, a distance of 350 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 650 feet more or less to the cort line of 1st Street; Thence North along said east right of way line, a distance of 350 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 2 (MO EZ 1 to MO EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the south right of way line of 5th Avenue and the easterly right of way line of 4th Street, also being the northwest corner of Moline Township Tax Parcel No. 5348; Thence Northwesterly, to the POINT OF ENDING at the intersection of the north right of way line of 5th Avenue and the west right of way line of 4th Street, also being the southeast corner of Moline Township Tax Parcel No. 824 (a.k.a. Erickson School Property).

MO-EZ-3 (a.k.a. Erickson School Property)

BEGINNING at the northwest corner of Lot 3 in Block 3 of A. Aldays Addition to the City of Moline; Thence East along the south right of way line of 4th Avenue, a distance of 325 feet more or less to the westerly right of way line of 4th Street; Thence Southerly along said westerly right of way line, a distance of 290 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 345 feet more or less to the west line of Lot 8 in Block 3 of A. Aldays Addition to the City of Moline; Thence North along said west line and the west line of 2 in Block 3 of A. Aldays Addition to the City of Moline, a distance of 300 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 3 (MO EZ 1 to MO EZ 4)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the east right of way line of 4th Street and the centerline of 11th Avenue; Thence West along said centerline of 11th Avenue to a point that is 1.5 feet west of the intersection of said centerline and the west right of way line of 3rd Street; Thence South to the POINT OF ENDING on the south right of way line of 11th Avenue, said point being 1.5 feet west of the northeast corner of said Moline Tax Parcel No. 9448.

MO-EZ-4 (a.k.a. Autumn Trails Addition)

BEGINNING at the Southwest Corner of the Southeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian Thence Northerly along the west line Southeast Quarter of said Section 31, a distance of 438.6 feet more or less to the northwesterly line of Autumn Trails Addition to the City of Moline; Thence Northeasterly along said northwesterly line, a distance of 325.2 feet more or less; Thence Northeasterly along said northwesterly line, a distance of 264.6 feet more or less; Thence Northerly along said northwesterly line, a distance of 100 feet more or less to the south right of way line of 7th Avenue; Thence Easterly along said south right of way line, a distance of 220.6 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 466 feet more or less to the south right of way line of 11th Avenue; Thence Easterly along said south right of way line, a distance of 159.4 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 66 feet more or less to the north line of Lot 1 of Brooks Ist Addition to the City of Moline; Thence Westerly along said north line, a distance of 159.5 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 299.6 feet more or less to the north right of way line of 12th Avenue; Thence Easterly along said north right of way line, a distance of 159.9 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 99.1 feet more or less to the south line of Lot 34 of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 161.3 feet more or less to the east line of Lot 22 of Autumn Trails Addition to the City of Moline; Thence Southerly along said east line, a distance of 85.7 feet more or less to the south line of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 712.9 feet more or less to the West Line of the Northeast Quarter of said Section 6; Thence Northerly along said west line, a distance of 153.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 4 (MO EZ 1 to MO EZ 5)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the southwesterly right of way line of 7th Street and the centerline of 11th Avenue; Thence Northeasterly along said centerline of 11th avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 4785; Thence North to the POINT OF ENDING on the north right of way line of said 11th Avenue, said point being 1.5 feet east of the southwest corner of said Moline Tax Parcel No. 4785.

MO-EZ-5

BEGINNING at the southeast corner of Lot 15 in Block 2 of One Moline Place an addition to the City of Moline; Thence Southwesterly along the westerly right of way line of 8th Street, a distance of 150 feet more or less to the north right of way line of 11th Avenue; Thence West along said north right of way line, a distance of 188.8 feet more or less to the east line of Lot 13 in Block 3 of One Moline Place an addition to the City of Moline; Thence North along the east line of said Lot 13 and Lot 12 in Block 3 of One Moline Place an addition to the City of Moline, a distance of 133.9 feet more or less to the south line of Lot 24 in Block 2 of One Moline Place an addition to the City of Moline; Thence East along the south line of Lots 24, 21, 16 and 15 in Block 2 of One Moline Place an addition to the City of Moline, a distance of 363.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 5 (MO EZ 1 to MO EZ 6)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the northwesterly right of way line of 7th Avenue and the easterly right of way line of 12th Street, also being the southerly corner of Moline Township Tax Parcel No. 4842; Thence Westerly perpendicular to the easterly right of way line of said 12th Street, to the POINT OF ENDING on the westerly right of way line of said 12th Street, said point being 190 feet more or less northerly of the southeast corner of Moline Township Tax Parcel No. 4837.

MO-EZ-6

BEGINNING at the southeast corner of Lot 1 in Block H of Moline Water Power Company's Addition to the City of Moline; Thence Northwesterly along the northerly line of a public alley, a distance of 403 feet more or less to the easterly line of Moline Township Tax Parcel No. 4840; Thence Northeasterly along said east line, a distance of 255 feet more or less to the southerly right of way line of 5th Avenue Place; Thence Easterly along said southerly right of way line, a distance of 388 feet more or less to the westerly right of way line of 12th Street; Thence Southerly along said westerly right of way line, a distance of 325.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 6 (MO EZ 1 to MO EZ 7)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7th Avenue and the centerline of 15th Street; Thence South along said centerline of 15th Street to the intersection of said centerline and the centerline of 10th Avenue; Thence East along said centerline of 10th Avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 1405; Thence North, to the POINT OF ENDING on the north right of way line of said 10th Avenue, said point being 1.5 feet east of the southwest corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline).

MO-EZ-7 (a.k.a. Moline Township Tax Parcel No. 1404)

BEGINNING at the southeast corner of Lot 11 in George W. Bell's Addition to the City of Moline; Thence West along the north right of way line of 10th Avenue, a distance of 90.3 feet more or less to the east line of a public alley; Thence Northerly along said east line, a distance of 93 feet more or less to the south line of Moline Township Tax Parcel No. 1406-A; Thence East along said south line, a distance of 95 feet more or less to the west right of way line of 15th Street "A". Thence South along said west right of way line, a distance of 93 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 7 (MO EZ 7 to MO EZ 8)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of 10th Avenue, said point being 1.5 feet west of the southeast corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline); Thence South to the centerline of 10th Avenue; Thence East along said centerline of 10th Avenue and the easterly extension of said centerline to the POINT of ENDING on the east right of way line of 15th Street "A", said east right of way line also being the west line of Moline Township Tax Parcel No. 388-1.

MO-EZ-8 (a.k.a. Moline Township Tax Parcel No. 388-1)

BEGINNING at the intersection of the north right of way line of 10th Avenue and the east right of way line of 15th Street "A"; Thence East along the north line of Moline Township Tax Parcel No. 388-1, a distance of 388 feet more or less to the westerly right of way line of 16th Street; Thence Southerly along said westerly right of way line, a distance of 232 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 378 feet more or less to the east right of way line of 15th Street "A"; Thence North along said east right of way line, a distance of 230 feet more or less to the Point of Beginning.

MO EZ Connector 8 (MO EZ 1 to MO EZ 9)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7th Avenue and the centerline of Interstate 74; Thence Southerly along said centerline of Interstate 74 to the centerline of John Deere Road; Thence Westerly along said centerline of John Deere Road to the centerline of 27th Street; Thence Northerly along said centerline of 27th Street to the centerline of 36th Avenue; Thence Westerly along said centerline of 36th Avenue to a point that is 1.5 west of the of the northerly extension of the east line of South Moline Township Tax Parcel No. 14938; Thence South to the POINT OF ENDING on the southerly right of way line of 36th Avenue, said point being 1.5 feet more or less northwesterly of the northeast corner of South Moline Township Tax Parcel No. 14938 (Lot 2 of Parakeet Island Addition to the City of Moline).

MO-EZ-9 (a.k.a. Parakeet Island Addition)

BEGINNING at the southwest corner of Lot 2 of Parakeet Island Addition to the City of Moline: Thence North along the west line of said Lot 2, a distance of 900 feet more or less to the southerly right of way line of 36th Avenue; Thence Easterly along said southerly right of way line, a distance of 777 feet more or less to the westerly right of way line of 25th Street; Thence Southerly along said westerly right of way line, a distance of 485 feet more or less to the north line of South Moline Township Tax Parcel No. 8048-3; Thence West along said north line, a distance of 407 feet more or less to the west line of South Moline Township Tax Parcel No. 8048-3; Thence South along said west line, a distance of 308.6 feet to the south line of said Lot 2 in Parakeet Island Addition to the City of Moline; Thence West along said south line, a distance of 345.1 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 9 (MO EZ Connector 8 to MO EZ 10)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27th Street; Thence South along the said centerline of 27th Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 14989; Thence West to the POINT OF ENDING on the westerly right of way line of said 27th Street, said point being 1.5 feet more or less southeasterly of the northeast corner of said South Moline Township Tax Parcel No. 14989.

MO-EZ-10 (a.k.a. South Park Mall)

Beginning at the southeast corner of Lot 4 of South Park Mall 1st Addition to the City of Moline: Thence West along the north line of Ekhco 5th Addition to the City of Moline, a distance of 2,022 feet more or less to the easterly right of way line of 16th Street; Thence northerly along said easterly right of way line, a distance of 2,235 feet to the southerly right of way line of John Deere Road; Thence easterly along said southerly right of way line, a distance of 1,970 feet to the westerly line right of way line of 27th Street; Thence southerly along said westerly right of way line, a distance of 2,160 feet more or less to the Point of Beginning.

MO EZ Connector 10 (MO EZ Connector 8 to MO EZ 11)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27th Street; Thence South along the said centerline of 27th Street to a point that is 1.5 feet south of the westerly extension of the north line of South Moline Township Tax Parcel No. 354-C; Thence East to the POINT OF ENDING on the east right of way line of said 27th Street, said point being 1.5 feet south of the northwest corner of said South Moline Township Tax Parcel No. 354-C.

MO-EZ-11

BEGINNING at the intersection of the easterly right of way line of 27th Street with the southerly right of way line of John Deere Road; Thence Southeasterly along said southerly right of way line, a distance of 324 feet more or less to the west line of South Moline Township Tax Parcel No. 355; Thence Southeasterly along the southwesterly right of way line of John Deere Road, a distance of 828 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southerly along said westerly right of way line, a distance of 1,228 feet more or less to the north right of way line of 48th Avenue; Thence West along said north right of way line, a distance of 612 feet more or less to the east line of South Moline Township Tax Parcel No. 360-3; Thence North along said east line, a distance of 300 feet more or less to the casterly right of way line of 27th Street; Thence Northerly along said easterly right of way line, a distance of 1,558 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 11 (MO EZ Connector 8 to MO EZ 12)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence Easterly along said centerline of John Deere Road to the centerline of 38th Street; Thence Southerly along said centerline of 38th Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 335-42; Thence Westerly to the POINT OF ENDING on the westerly right of way line of said 38th Street, said point being 1.5 feet southerly of the northeast corner of said South Moline Township Tax Parcel No. 335-42.

MO-EZ-12

BEGINNING at the intersection of the north right of way line of 42nd Avenue and the west right of way line of 38th Street; Thence west along said north right of way line, a distance of 400 feet more or less to the west line of South Moline Township Tax Parcel No. 355-42; Thence North along said west line, a distance of 720 feet more or less to the southerly right of way line of 40th Avenue; Thence Easterly along said southerly right of way line, a distance of 370 feet more or less to the westerly right of way line of 38th Street; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 12 (MO EZ Connector 8 to MO EZ 13)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence South along said centerline of Interstate 74 to the centerline of 69th Avenue; Thence West and Northwesterly along said centerline of 69th Avenue and North along the centerline of 27th Street to the centerline of Airport Road (69th Avenue); Thence Westerly along said centerline of Airport Road (69th Avenue) to a point that is 1.5 feet northwesterly of the northeasterly extension of the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly to the POINT OF ENDING on the southwesterly right of way line of said Airport Road (69th Avenue), said point being 1.5 feet more or less northwesterly of the northeast corner of said Coal Valley Township Tax Parcel No. 334-1.

MO-EZ-13

BEGINNING at the northwest corner of Coal Valley Township Tax Parcel No. 334-1 which is located on the southwesterly right of way line of Airport Road (69th Avenue) approximately 35 feet east of the east line of Lot 1 in Phelp's 3rd Rock River Addition; Thence Southeasterly along said southwesterly right of way line, a distance of 566 feet more or less to the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly along said southeasterly line, a distance of 249.27 feet more or less to the southwesterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Northwesterly along said southwesterly line, a distance of 362 feet more or less to the west line of Coal Valley Township Tax Parcel No. 334-1; Thence North along said west line, a distance of 344.83 feet to the POINT OF BEGINNING.

MO EZ Connector 13 (MO EZ Connector 12 to MO EZ 14)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 27th Street and the centerline of Airport Road (69th Avenue); Thence North along said centerline of 27th Street to a point that is 1.5 feet north of the westerly extension of the south line of Coal Valley Township Tax Parcel No. 124-B; Thence East to the POINT OF ENDING on the said east right of way line of 27th Street, said point being 1.5 feet north of the southwest corner of said Coal Valley Township Tax Parcel No. 124-B.

<u>MO-EZ-14</u>

BEGINNING at the northeast corner of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence West along the north line of said Lot 1, a distance of 405 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 128.6 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said northwesterly line, a distance of 40.7 feet more or less; Thence North along said northwesterly line, a distance of 38 feet more or less; Thence East along said northwesterly line, a distance of 137.7 feet more or less; Thence North along said northwesterly line, a distance of 100 feet more or less; Thence East along said northwesterly line, a distance of 26 feet more or less; Thence North along said northwesterly line, a distance of 33.3 feet more or less to the north line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said north line, a distance of 151.81 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southeasterly along said westerly right of way line, a distance of 123.23 feet more or less; Thence South along said westerly right of way line, a distance of 200 feet more or less; Thence Northeasterly along said westerly right of way line, a distance of 111.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 348.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 167.4 feet more or less; Thence South along said westerly right of way line, a distance of 783 feet more or less to the north right of way line of 69th Avenue; Thence West along said north right of way line, a distance of 439.2 feet; Thence Northwesterly along the northeasterly right of way lines of 69th Avenue and 27th Street, a distance of 780 feet more or less; Thence North along the easterly right of way line of 27th Street, a distance of 238.28 feet more or less to the north line of Lot 2 in Hospitality Group Subdivision to the City of Moline; Thence East along said north line, a distance of 275 feet more or less to the west line of Lot 1 in Hospitality Group Subdivision to the City of Moline; Thence North along said west line, a distance of 116 feet more or less to the south right of way line of 69th Avenue Court; Thence East along said south right of way line, a distance of 132 feet more or less; Thence Easterly, Northerly and Westerly along the curved easterly right of way line of 69th Avenue Court, a distance of 239 feet more or less to the east line of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence North along said east line, a distance of 115.8 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 14 (MO EZ Connector 12 to MO EZ 15)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of US Route 6 (69th Avenue); Thence East along said centerline of US Route 6 (69th Avenue) to a point that is 1.5 feet east of the southerly extension of the west line of Coal Valley Township Tax Parcel No. 12-1; Thence North to the POINT OF ENDING on the north right of way line of said US Route 6 (69th Avenue), said point being 1.5 feet east of the southwest corner of said Coal Valley Township Tax Parcel No. 12-1.

MO-EZ-15

BEGINNING at the intersection of the northerly right of way line of US Route 6 (69th Avenue) and the east line of E.A. Edlund's Airport Subdivision; Thence North along said east line, a distance of 800 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 12-1; Thence East along said northerly line, a distance of 8 feet more or less; Thence North along said northerly line, a distance of 6 feet more or less; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence South along said westerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 158.7 feet more or less to the southerly line of Coal Valley Township Tax Parcel No. 12-4; Thence Easterly along said southerly line, a distance of 178.4 feet more or less to the west line of Coal Valley Township Tax Parcel No. 12-5; Thence South along said west line, a distance of 557.9 feet more or less to the northerly right of way line of US Route 6 (69th Avenue); Thence West along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 188.1 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 15 (MO EZ 15 to MO EZ 16)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of US Route 6 (69th Avenue), said point being 1.5 feet west of the southeast corner of said Coal Valley Township Tax Parcel No. 12-1; Thence South to the centerline of US Route 6 (69th Avenue);

Thence East along the centerline of US Route 6 (69th Avenue) to the centerline of US Route 150; Thence Southerly along said centerline of US Route 150 to the centerline of Indian Bluff Road; Thence Westerly along said centerline of Indian Bluff Road to the centerline of FAU Route 5822 (Milan Beltway); Thence Northerly along said centerline of FAU Route 5822 (Milan Beltway); to a point that is 1.5 south of the westerly extension of the north line of Black Hawk Township Tax Parcel No. 4721; Thence East to the POINT OF ENDING on the easterly right of way line of said FAU Route 5822 (Milan Beltway), said point being 1.5 feet south of the northwest corner of said Black Hawk Township Tax Parcel No. 4721.

MO-EZ-16 (a.k.a. Case Creek Trails Subdivision)

BEGINNING at the at the Southwest Corner of the Southeast Quarter of Section 19, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Southeast Quarter, a distance of 426 feet more or less to the intersection with the easterly right of way line of FAU Route 5822 (Milan Beltway); Thence East along said easterly right of way line, a distance of 129.3 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 62.2 feet more or less; Thence North along said easterly right of way line, a distance of 85 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 77.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 42.6 feet more or less; Thence along said easterly right of way line, a distance of 107.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 62.3 feet more or less; Thence Westerly along said easterly right of way line, a distance of 57.7 feet more or less to the west line of the Southeast Quarter of said Section 19; Thence North along said west line, a distance of 243 feet more or less to the intersection of the west line of Southeast Quarter of said Section 19 and said easterly right of way line of FAU Route 5822 (Milan Beltway); Thence Westerly along said easterly right of way line, a distance of 31.2 feet more or less; Thence Northerly 682.5 feet more or less along said easterly right of way curve curve to the left, to the westerly extension to the north line of Lot 2 in Case Creek Trails Subdivision, recorded as Document NO. 2011-11568 in the Rock Island County Recorder's Office, also being the south line of the existing Metropolitan Airport Authority Runway 9-27 Protection Zone; Thence Easterly along said north line, a distance of 1,212.8 feet more or less to the east line of said Lot 2, also being east line of the west half of the Southeast Quarter of said Section 19; Thence South along said east line, a distance of 1,007.5 feet more or less to the east easterly line of said Lot 2; Thence Southeasterly along said easterly line, a distance of 258.4 feet more or less to the north line of said Lot 2; Thence East along said north line, a distance of 1,642.1 feet more or less to the east line of said Lot 2; Thence South along said east line, a distance of 192.5 feet more or less to the south line of said Lot 2; Thence West along said south line, a distance of 1,485.5 feet more or less to the easterly line of said Lot 2; Thence Southeasterly along the easterly line of said Lot 2 and the easterly line of Lot 1 in Case Creek Trails Subdivision, a distance of 457.4 feet more or less to the south line of the Southeast Quarter of said Section 19; Thence West along said south line, a distance of 1,706.4 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Rock Island, Illinois described as follows:

<u>RI-EZ-1</u>

BEGINNING at the intersection of the westerly right of way line of 2nd Street and the southerly right of way line of 6th Avenue in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Southwesterly along said southerly right of way line, a distance of 646 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said easterly right of way line, a distance of 1,400 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the easterly right of way line of Mill Street; Thence Southerly along said easterly right of way line, a distance of 1,350 feet more or less to the northerly right of way line of 6th Avenue; Thence Westerly, a distance of 60 feet more or less to the westerly right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2; Thence Westerly along said southerly line, a distance of 500 feet more or less to the easterly shore of the Mississippi River; Thence Northerly and Northeasterly along said easterly shore line, a distance of 3,600 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1722; Thence Southeasterly along said northerly line, a distance of 441 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 7688; Thence Northeasterly along said northerly line, a distance of 230 feet more or less to the westerly line of vacated 8th Street; Thence Northeasterly along the southerly right of way line of a railroad, a distance of 1,195 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2337-G; Thence Southerly along said easterly line, a distance of 82 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1690-A; Thence Southwesterly along said northerly line, a distance of 306 feet more or less to the easterly right of way line of 10th Street; Thence Southeasterly along said easterly right of way line, a distance of 192 feet more or less to the northwesterly right of way line of 2nd Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 1,000 feet more or less to the intersection of the westerly line of vacated 8th Street and the northerly right of way line of 3rd Avenue; Thence Southwesterly, a distance of 100 feet more or less to the intersection of the southerly right of way line of 3rd Avenue and the northwesterly right of way line of 1L Route 92 / Centennial Expressway; Thence Southwesterly along said northwesterly right of way line, a distance of 2,080 feet more or less to the intersection said northwesterly right of way line and the easterly right of way line of 2nd Street; Thence Southeasterly along said easterly right of way line, a distance of 80 feet more or less to the southerly right of way line of 6th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 70 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 1 (RI EZ 1 to RI EZ 2)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-1 at the intersection of the easterly right of way line of 2^{nd} Street and the southerly right of way line of 6^{th} Avenue in Section 34, Township 18 North, Range 2 West of the 4^{th} Principal Meridian; Thence easterly and southeasterly within the right of way of IL Route 92 / Centennial Expressway, a distance of 540 feet more or less to the westerly line of <u>RI-EZ-2</u> as described below.

RI-EZ-2

BEGINNING at the intersection of the south right of way line of 11th Avenue and the east right of way line of 3rd Street in the Northeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along the easterly right of way line of 3rd Street and the easterly right of way line of IL Route 92 / Centennial Expressway, a distance of 1,440 feet more or less to the northerly right of way line of 5th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 115 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 1897; Thence Northerly along said westerly line, a distance of 88 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1897: Thence Northeasterly along said northerly line, a distance of 115 feet more or less to the westerly right of way line of 6th Street; Thence Northerly along said westerly right of way line, a distance of 75 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 450 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distanced of 200 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 880 feet more or less to the easterly right of way line of 10th Street; Thence Southerly along said easterly right of way line, a distance of 20 feet more or less to the northerly line of a public alley in Block 16 of Chicago or Lower Addition and Block 8 of Old Town Addition; Thence Northeasterly along said northerly line, a distance of 250 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5059; Thence Northerly along said westerly line, a distance of 150 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 1,465 feet more or less to the northeasterly line of Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said northeasterly line, a distance of 35 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said easterly line and its southerly extension, a distance of 265 feet more or less to the southerly right of way line of 2nd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 400 feet more or less to the easterly right of way line of 13th Street; Thence Southerly along said easterly right of way line, a distance of 720 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 320 feet more or less to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 150 feet more or less to the southerly right of way line of an alley in Block 17 of Old Town Addition; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the southerly extension of the casterly line of Rock Island Township Tax Parcel No. 5202; Thence Northerly along said easterly line and it southerly extension, a distance of 80 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5199; Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 14th Street; Thence Southerly along said westerly right of way line, a distance of 60 feet more or less to the northerly right of way line of said alley; Thence Northeasterly along the northerly right of way line of an alley and it's westerly extension, in Block 16 of Old Town Addition, a distance of 320 feet more or less to the westerly line of Lot 1 in said Block 16; Thence Northerly along said westerly line, a distance of 150 feet more or less to the southerly right of way line of 3rd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 160 feet to the easterly right of way line of 15th Street; Thence Southerly along said easterly right of way line, a distance of 320 feet to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 240 feet more or less to the westerly line of Lot 8 in Block 15 of Old Town Addition; Thence Northerly along said westerly line, a distance of 98 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5183:

Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 16th Street; Thence Southerly along said westerly right of way line, a distance of 98 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 292 feet more or less to the westerly right of way line of 17th Street; Thence Northerly along said westerly right of way line, a distance of 338 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the northerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the northerly right of way line of 3rd Avenue; Thence Southwesterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 15th Street; Thence Northerly along said easterly right of way line, a distance of 233 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northerly along said easterly line, a distance of 135 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5010-X; Thence Northeasterly along said southerly line, a distance of 285 feet more or less to the southerly right of way line of 16th Street; Thence Northerly along said westerly right of way line, a distance of 285 feet more or less to the southerly right of way line

way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said southerly right of way line, a distance of 1,750 feet more or less to the westerly right of way line of 20th Street; Thence Southerly along said westerly right of way line, a distance of 170 feet more or less to the south right of way line of an alley in Block 3 of Spencer and Case Addition; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 19th Street; Thence Southerly along said easterly right of way line, a distance of 550 feet more or less to the northerly right of way line of 3rd Avenue; Thence Easterly along said northerly right of way line, a distance of 380 feet more or less to the east right of way line of 20th Street; Thence Northerly along said easterly right of way line, a distance of 690 feet more or less to the southerly right of way line of IL Route 92 / Centennial Expressway; Thence Easterly and Southeasterly along said southerly right of way line, a distance of 1,270 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 581: Thence Southerly along said easterly line, a distance of 185 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 586; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 586, a distance of 170 feet to the northerly right of way line of 3rd Avenue; Thence Southeasterly, a distance of 82 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 590; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 590, a distance of 170 feet more or less to the southerly right of way line of an alley in Block 3 of Bailey and Boyle's Addition; Thence Easterly along said southerly right of way line, a distance of 73 feet more or less to the easterly line of Lot 7 in said Block 3; Thence Southerly along said easterly line, a distance of 150 feet more or less to the northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 125 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 160 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5366; Thence Easterly along said southerly line, a distance of 90 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5366; Thence Northerly along said easterly line, a distance of 160 feet more or less to the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 297 feet more or less to the westerly right of way line of 25th Street; Thence Northerly, a distance of 80 feet more or less to the intersection of the northerly right of way line of 3rd Avenue and the easterly line of Rock Island Township Tax Parcel No. 5355-1; Thence Easterly along said northerly right of way line, a distance of 60 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line, a distance of 399 feet more or less to the Northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 310 feet more or less to the easterly line of Lot 2 in Q.C.C.A Addition; Thence Northeasterly along said easterly line, a distance of 417 feet more or less to the southerly right of way line of a railroad; Thence Southeasterly along said southerly right of way line, a distance of 2,925 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 270 feet more or less to the northerly extension of the easterly line of Rock Island Township Tax Parcel No. 5421; Thence Southerly along said easterly line and its northerly extension, a distance of 462 feet more or less to the northerly line of Island View Court Addition; Thence Westerly along said northerly line, a distance of 250 feet more or less to the westerly line of Outlot 33 of Assessor's Plat of 1864 for Outlots in the Southeast Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along said westerly line, a distance of 287 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its westerly extension, a distance of 188.72 feet more or less to the westerly right of way line of 31st Street; Thence Southerly along said westerly right of way line, a distance of 46 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line, a distance of 100 feet more or less to the westerly line of Lot 19 in Skinner's Addition; Thence Southerly along said westerly line, a distance of 41 feet more or less to the southerly line of Lot 5 in Skinner's Addition; Thence westerly along said southerly line, a distance of 98 feet more or less to the westerly line of Skinner's Addition; Thence Northerly along said westerly line, a distance of 105 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5412; Thence Westerly along said northerly line, a distance of 207 feet more or less to the easterly right of way line of 30th Street; Thence Southerly along said easterly right of way line, a distance of 69 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its easterly and westerly extensions, a distance of 220 feet more or less to the westerly right of way line of an alley; Thence Northerly along said westerly right of way line, a distance of 16 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Westerly along said northerly line, a distance of 36 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Southerly along said westerly line, a distance of 14 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly line and its westerly extension, a distance of 165 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line and its southerly extension, a distance of 143 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 340 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5663; Thence Northerly along said easterly line and its southerly extension, a distance of 312 feet more or less to the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 28th Street; Thence Southerly along said easterly right of way line, a distance of 126 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 1,345 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line and its southerly extension, a distance of 184 feet to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 145 feet more or less to the easterly extension of the southerly line of Lot 1 in the Plat of Part of Outlot 18 and Part of Outlot 19 of Bailey and Boyle's 2nd Addition; Thence Westerly along said southerly line and its extension, a distance of

375 feet more or less to the easterly right of way line of 23rd Street; Thence Northwesterly, a distance of 92 feet more or less to the intersection of the westerly right of way line of 23rd Street and the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 170 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 200 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 318 feet more or less to the northerly right of way line of 6th Avenue; Thence Easterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 415 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly, a distance of 60 feet more or less to the intersection of the southerly right of way line of 7th Avenue and the westerly right of way line of 22nd Street; Thence Southerly along said westerly right of way line, a distance of 320 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5277; Thence Westerly along said southerly line, a distance of 151 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2741; Thence Southerly along said easterly line, a distance of 85 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 2741; Thence Westerly along said southerly line, a distance of 140 feet more or less to the easterly right of way line of 21st Street; Thence Northerly along said easterly right of way line, a distance of 386 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly along said southerly right of way line, a distance of 2,000 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 7786; Thence Northerly along said westerly line and its extension, a distance of 160 feet more or less to the southerly right of way line of an alley; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 3046; Thence Northerly along said westerly line and its extension, a distance of 120 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 6965; Thence Northerly along said westerly line and its extension, a distance of 124 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 6966; Thence Southwesterly along said southerly line, a distance of 40 feet more or less to the westerly line of said Rock Island Township Tax Parcel No. 6966; Thence Northerly along said westerly line and the westerly line of Rock Island Township Tax Parcel No. 6953, a distance of 147 feet more or less to the southerly right of way line of 5th ½ Avenue; Thence Southwesterly along said southerly right of way line, a distance of 325 feet to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 270 feet more or less to the southerly right of way line of 5th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 750 feet more or less to the easterly right of way line of 12th Street; Thence Southerly along said easterly right of way line, a distance of 750 feet more or less to the southerly right of way line, a distance of 7th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 275 feet more or less to the westerly right of way line of 13th Street; Thence Southerly along said westerly right of way line, a distance of 390 feet more or less to the northerly right of way line of 8th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 465 feet more or less to the northerly extension of the westerly line of Rock Island Township Tax Parcel No. 2324-A; Thence Southerly along said westerly line and its extension and the westerly line of Rock Island Township Tax Parcel No. 2325, a distance of 290 feet more or less to the northerly right of way line of an alley; Thence Southerly along the easterly right of way line of an alley, a distance of 290 feet more or less to the northerly right of way line of 10th Avenue; Thence Westerly along said northerly right of way line, a distance of 92 feet more or less to the northerly extension of the easterly line of Lots 12 and 14 in Schubert and Fluegel's Addition; Thence Southerly along said easterly lines and their extension, a distance of 380 feet more or less to the southerly right of way line of 11th Avenue; Thence Easterly along said southerly right of way line, a distance of 155 feet more or less to the easterly line of Lot 19 in Schubert and Fluegel's 2nd Addition; Thence Southerly along said easterly line, a distance of 120 feet more or less to the northerly right of way line of an alley; Thence Easterly along said northerly right of way line, a distance of 38 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 140 feet more or less to the northerly right of way line of 12th Avenue; Thence Westerly along said northerly right of way line, a distance of 2,470 feet more or less to the easterly right of way line of 5th Street; Thence Northwesterly, a distance of 62 feet more or less to the intersection of the northerly line of Lot 5 in Paul's Addition and the westerly right of way line of 5th Street; Thence Westerly along said northerly line, a distance of 41.5 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 4602; Thence Northerly along said easterly line, a distance of 20 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 280 feet to the westerly right of way line of 4th Street; Thence Northerly along said westerly right of way line, a distance of 30 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 116 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 142 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 136 feet more or less to the easterly right of way line of 3rd Street; Thence Northerly along said easterly right of way line, a distance of 362.3 feet more or less to the POINT OF BEGINNING.

Excepting from the above described tract, the following:

Exception to RI-EZ-2

BEGINNING at the northwest corner of Lot 1 in Block 46 of Chicago or Lower Addition; Thence Northeasterly along the southerly right of way line of 5th Avenue, a distance of 505 feet more or less to the westerly right of way line of 9th Street; Thence Southerly along said westerly right of way line, a distance of 380 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 260 feet more or less to the westerly right of way line of 6th avenue; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7th Avenue; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 580 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly extension of the southerly line of Rock Island Township Tax Parcel No. 2072; Thence Southwesterly along said southerly line and its extension, a distance of 185 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 2072; Thence Northerly along said westerly line, a distance of 224 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 2 (RI EZ 2 to RI EZ 3)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the northerly line of RI-EZ-2 at the intersection of the easterly right of way line of 17th Street and the southerly right of way line of 1L Route 92 / Centennial Expressway in Section 35, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly within the right of way of 1L Route 92 / Centennial Expressway, a distance of 120 feet more or less to the southerly line of <u>RI-EZ-3</u> as described below.

<u>RI-EZ-3</u>

BEGINNING at the intersection of the southerly line of Rock Island Township Tax Parcel No. 99 and the east line of the Northwest Quarter of Section 35, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Westerly and Southwesterly along said southerly line, a distance of 1,060 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 99; Thence Northerly along said westerly line, a distance of 128 feet more or less to the southerly shore line of the Mississippi River; Thence Easterly along said southerly shore line, a distance of 1,120 feet more or less to the casterly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 270 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 99; Thence Westerly along said southerly along said southerly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 3 (RI EZ 2 to RI EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-2 at the intersection of the easterly line of Rock Island Township Tax Parcel No. 5421 and the southerly right of way line of 5th Avenue in Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of 5th Avenue, a distance of 1,670 feet more or less to the westerly line of <u>RI-EZ-4</u> as described below.

<u>R1-EZ-4</u>

BEGINNING at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 31, Township 18 North, Range I West of the 4th Principal Meridian; Thence Easterly along said southerly right of way line, a distance of 561 feet more or less to the westerly right of way line of an alley in Block 3 of Columbia Park Addition: Thence Southerly along said westerly right of way line, a distance of 161 feet more or less to the westerly extension of the southerly line of Lot 3 in in Block 3 of Columbia Park Addition; Thence Easterly along said southerly line and its extension, a distance of 140 feet more or less to the westerly right of way line of 40th Street; Thence Northerly along said westerly right of way line, a distance of 160.3 feet more or less to the southerly right of way line of 6th Avenue; Thence Westerly along said southerly right of way line, a distance of 140 feet more or less to the easterly right of way line of an alley. Thence Northerly, a distance of 144 feet more or less to the southerly line of Lot 3 of Harvester 3rd Addition; Thence Westerly along said southerly line, a distance of 732 feet more or less; Thence Northerly along said southerly line, a distance of 23 feet more or less; Thence Northwesterly along said southerly line, a distance of 513 feet more or less; Thence Northerly along said southerly line, a distance of 50 feet more or less; Thence Northwesterly along said southerly line, a distance of 764 feet more or less to the west line of said Lot 3; Thence Northwesterly along the southerly line of Lot 2 of Harvester 2nd Addition, a distance of 237 feet more or less to the westerly line of said Lot 2; Thence Northerly along said westerly line, a distance of 202 feet more or less to the northerly line of said Lot 2; Thence Easterly along said northerly line, a distance of 220 feet more or less to the westerly line of Lot 2 of Harvester 3rd Addition; Thence Northerly along westerly line of Lots 1 and 2 of Harvester 3rd Addition, a distance of 49 feet more or less to the southerly line of Lot 1 of Harvester 2nd Addition; Thence Westerly along said southerly line, a distance of 1.759 feet more or less to the westerly line of said Lot 1; Thence Northerly along said westerly line, a distance of 430 feet more or less to the northerly line of said Lot 1; Thence easterly along said northerly line, a distance of 1,715 feet more or less to the easterly line of said Lot 1; Thence Southeasterly, a distance of 51 feet more or less to a point on the northerly line of Lot 2 in

Harvester 3rd Addition that is 15 feet more or less easterly of the west line of Lot 1 of Harvester 3rd Addition; Thence Easterly along said northerly line, a distance of 3,170 feet more or less to the intersection of the east line of Lot 2 of Harvester 3rd Addition and the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1st Addition; Thence Southerly along said southerly line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1st Addition; Thence Southerly along said easterly line, a distance of 223 feet more or less to the southerly line of said Lot 1; Thence Westerly along said southerly line, a distance of 437 feet more or less to the easterly line of vacated 44th Street; Thence Easterly along said northerly right of way line, a distance of 715 feet more or less to the easterly line of Metrolink Subdivision; Thence Southerly along the centerline of 46th Street, a distance of 700 feet more or less to the northerly right of way line of 2,412 feet more or less to the westerly line of vacated 38th Street; Thence Northwesterly and Westerly along said northerly right of way line, a distance of 30 feet more or less to the westerly line of Vacated 38th Street; Thence Northerly along said northerly right of way line, a distance of 30 feet more or less to the westerly line of Vacated 38th Street; Thence Northerly along said northerly right of way line, a distance of 30 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 4 (RI EZ 4 to RI EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the westerly line of RI-EZ-4 at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of 38th Street, a distance of 3,566 feet more or less to the north line of <u>RI-EZ-5</u> as described below.

RI-EZ-5

BEGINNING at the intersection of the west right of way line of 38th Street and the south right of way line of 14th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 116 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Lot 7 in Block 1 of College Heights Addition to Rock Island; Thence East along said westerly extension and north line of Lot 7, a distance of 190 feet more or less to the northeast corner of said Lot 7; Thence Northeasterly, a distance of 22 feet more or less to the northwest corner of Lot 8 in said Block 1; Thence East along the north line of Lot 8 in said Block 1 and the north line and the easterly extension of Lot 8 and 9 in Block 4 in said College Heights Addition, a distance of 548 feet more or less to the east right of way line of 40th Street; Thence North along said west right of way line, a distance of 47 feet more or less to the north line of Lot 7 in Block 1 of Velie's 1st Addition; Thence East along said north line, a distance of 112 feet more or less to the east line of said Lot 7 in Block 1 in Block 1 of Velie's 1st Addition; Thence South along said east line of said Lot 7, a distance of 50 feet more or less to the intersection of said east line and the westerly extension of the north line of Lot 9 in Block 1 of Velie's 1st Addition; Thence East along said westerly extension and north line and the easterly extension of said Lot 9, a distance of 178 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 50 feet more or less to the north line of Rock Island Township Tax Parcels No. 7255, 7254 and 7253; Thence East along said north lines, a distance of 123 feet more or less to the east line of said Block 6 in Velie's 1st Addition; Thence South along said east line, a distance of 120 feet more or less to the north right of way line of 14th Avenue; Thence East along said north right of way line, a distance of 173 feet more or less to the intersection of said north right of way line and the east right of way line of 42nd Street; Thence South along said east right of way line, a distance of 60 feet more or less to the intersection of said east right of way line and the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 53.7 feet more or less to the east line of Rock Island Township Tax Parcel No. 3211; Thence South along said east line, a distance of 60 feet to the south line of said Tax Parcel No. 3211; Thence West along said south line, a distance of 53.7 feet more or less to the east right of way line of 42nd Street; Thence West to the intersection of the west right of way line of said 42nd Street and the south line of Rock Island Township Tax Parcel No. 3194; Thence West along said south line, a distance of 113 feet more or less to the east line of Block 5 in said Velie's 1st Addition; Thence South along said east line, a distance of 86 feet more or less to the south line of Lot 3 in Block 5 in said Velie's 1st Addition; Thence West along the south lines of said Lot 3, a distance of 123 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 100 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Lot 22 in Block 5 in said Velie's 1st Addition; Thence West along said easterly extension and south line, a distance of 162 feet more or less to the east line of the alley in Block 2 in said Velie's 1st Addition; Thence North along said east line, a distance of 50 feet more or less to the south right of way line of 14th Avenue; Thence West along said south right of way line, a distance of 188 feet more or less to the west right of way line of 40th Street; Thence South along said west right of way line, a distance of 50 feet more or less to the Lot 22 in Block 3 in said College Heights; Thence West along said south line and the south line of Lot 1 in said Block 3, a distance of 298 feet more or less to the east right of way line of 39th Street; Thence Southwesterly, a distance of 62.5 feet more or less to the intersection of the west right of way line of said 39th Street and the south line of Rock Island Township Tax Parcel No. 2374-C; Thence West along the south lines of Tax Parcels No. 2374-C, 2374-B and 2374, a distance of 87.3 feet more or less to the cast line of Rock Island Township Tax Parcel No. 2375; Thence South along said east line, a distance of 22.5 feet more or less to the south line of said Tax Parcel No. 2375; Thence West along said south line and its westerly extension, a distance of 62.7 feet more or less to the west line of the alley in Block 2 of said College Heights Addition; Thence South along said west

line, a distance of 301 feet more or less to the south line of Rock Island Township Tax Parcel No. 2357; Thence West along said south line and its westerly extension, a distance of 190 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 37 feet more or less to the intersection of said west right of way line and the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 247 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 430 feet more or less to the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 247 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 5 (RI EZ 5 to RI EZ 6)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-5 at the intersection of the southerly right of way line of 15th Avenue and the westerly line of 38th Street in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of 38th Street, a distance of 430 feet more or less to the north line of <u>RI-EZ-6</u> as described below.

RI-EZ-6

BEGINNING at the intersection of the west right of way line of 38th Street and the north right of way line of 16th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 25 feet more or less to the westerly extension of the north line of Lot 6 R. A. Smith's Addition; Thence East along said westerly extension and north line, a distance of 200 feet more or less to the west line of the alley in said R. A. Smith's Addition; Thence South along said west line, a distance of 340 feet more or less to the north line of Rock Island Township Tax Parcel No. 4222; Thence East along the north lines of Rock Island Township Tax Parcel No. 4222, 4220 and 138, a distance of 150 feet more or less to the west right of way line of 39th Street; Thence South along said west right of way line, a distance of 424 feet more or less to the south line of Lot 6 in Block 2 of John T. Campbell's Addition; Thence West along said south line and the its westerly extension, a distance of 146 feet more or less to the west line of the alley in said Block 2; Thence South along said west line, a distance of 120 feet more or less to the south line of Lot 22 in Block 2 of said John T. Campbell's Addition; Thence West along said south line and its westerly extension, a distance of 196 feet more or less to the west right of wav line of 38th Street; Thence South along said west right of way line, a distance of 290 feet more or less to the intersection of said west right of way line and the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 275 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 500 feet more or less to the south right of way line of 18th Avenue; Thence East along said south right of way line, a distance of 151 feet more or less to the intersection of said south right of way line and the southerly extension of the east line of the alley in Block 9 Buford and Guyer's Addition; Thence North along said southerly extension and east line, a distance of 590 feet more or less to the south right of way line of 16th Avenue; Thence East along said south right of way line, a distance of 115 feet more or less to the west right of way line of 38th Street; Thence North along said west right of way line, a distance of 60 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 6 (RI EZ 6 to RI EZ 7)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-6 at the intersection of the southerly right of way line of 18th Avenue and the easterly right of way line of 37th Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence westerly within the right of way of 18th Avenue, a distance of 1,988 feet more or less to the east line of <u>RI-EZ-7</u> as described below.

RI-EZ-7

BEGINNING at the intersection of the south right of way line of 18th Avenue and the west right of way line of 31st Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 128 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 981;Thence Southeast along said west right of way line, a distance of 18 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 872; Thence South along said west right of way line, a distance of 112 feet more or less to the south line of said Tax Parcel No. 872; Thence West along said south line and its westerly extension, a distance of 350 feet more or less to the west right of way line of 30th Street; Thence South along said west right of way line, a distance of 275 feet more or less to the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of said Tax Parcel No. 803, 805, 806 and 807, a distance of 238.5 feet more or less to the west line of said Tax Parcel No. 807; Thence South along said west line, a distance of 103 feet more or less to the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 1,015 feet more or less to the east right of way line of 27th Street;

Thence North along said east right of way line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 4204; Thence Westerly, a distance of 61 feet more or less to the intersection of the west right of way line of said 27th Street and the north line of the W. E. Bailey's Woodlawn Addition; Thence West along said north line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 584; Thence Northwesterly, a distance of 23 feet more or less to the southwest corner of South Rock Island Township Tax Parcel No. 1168; Thence North along the west line of said Tax Parcel No. 1168, a distance of 125 feet more or less to the south right of way line of 18th Avenue; Thence Northeasterly, a distance of 67 feet more or less to the intersection of the north right of way line of said 18th Avenue and the east right of way line of the alley in Block 6 of Wallace Grove Subdivision; Thence North along said east right of way line, a distance of 1,783 feet more or less to the south right of way line of 10th Avenue; Thence East along said south right of way line, a distance of 1,783 feet more or less to the west right of way line of 30th Street; Thence Southeasterly, a distance of 61 feet more or less to the intersection of the east right of way line of said 30th Street and the north line of Rock Island 1830 Development Subdivision; Thence East along said north line, a distance of 300 feet more or less to the east line of Rock Island 1830 Development Subdivision, also being the west right of way line of 31st Street; Thence South along said east line and its southerly extension, a distance of 320 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 31 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 7 (RI EZ 7 to RI EZ 8)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-7 at the intersection of the west right of way line of 30th Street and the south right of way line of 17th Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly within the right of way of 30th Street, a distance of 779 feet more or less to the south line of <u>RI-EZ-8</u> as described below.

RI-EZ-8

BEGINNING at the intersection of the west right of way line of 30th Street and the south line of Lot 5 in Block 1 of L. Mosenfelder's 30th Street Addition, also being the south line of Rock Island Township Tax Parcel No. 4704 in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence West along said south line, a distance of 134 feet more or less to the west line of said Block 1; Thence North along said west line, a distance of 200 feet more or less to the northwest corner of said Block 1; Thence Northerly, a distance of 60.5 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 5702; Thence North along the west line of said Tax Parcel No. 5702 and the west line of Rock Island Township Tax Parcels No. 5707, 5708-1, 5708, 5709, 5710-1, 5710, 5711 and 5712, a distance of 505 feet more or less to the northwest corner of said Tax Parcel No. 5712; Thence Northwesterly, a distance of 85 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 3750; Thence North along said west line, a distance of 145 feet more or less; Thence East along said west line, a distance of 50 feet more or less; Thence North along said west line and the west lines of Rock Island Township Tax Parcels No. 3747 and 3746, a distance of 190 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line and its easterly extension, a distance of 185 feet more or less to the east right of way line of 30th Street; Thence South along said east right of way line, a distance of 220 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line, a distance of 140 feet more or less to the east line of Lot 1 of Peter Hays Addition; Thence South along the east line of Lots 1, 2, 3, 4, 5, 6 and 7, a distance of 345 feet more or less the intersection of said east line and the westerly extension of the north line of Lot 11 in said Peter Hays Addition; Thence East along said westerly extension and north line, and the north line of Lot 23 in said Peter Hays Addition, a distance of 360 feet more or less to the east line of said Lot 23; Thence South along said east line and the east line of Lot 24 in said Peter Hays Addition, a distance of 100 feet more or less to the north right of way line of 14th Avenue; Thence West along said north right of way line, a distance of 200 feet more or less to the west right of way line of 31st Street; Thence South along said west right of way line, a distance of 490 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 300 feet more or less to the east right of way line of 30th Street; Thence Northwesterly, a distance of 62 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 8 (RI EZ 8 to RI EZ 9)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-8 at the intersection of the west right of way line of 30th Street and the south right of way line of 12th Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly within the right of way of 30th Street, a distance of 1,050 feet more or less to the east line of <u>RI-EZ-9</u> as described below.

<u>RI-EZ-9</u>

BEGINNING at the intersection of the west right of way line of 30th Street and the south right of way line of 9th Avenue in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 652 feet more or less to the south line of Southwest Quarter of said Section 36; Thence West along

said south line, a distance of 1,702 feet more or less to the west line of Rock Island Township Tax parcel No. 4043-1; Thence North along the west line of said Tax Parcel No. 4043-1 and the west line of Outlot A of the Villas at College Hill, a distance of 631 feet more or less to the north line of said Outlot A; Thence East along said north line, a distance of 172 feet more or less to the west right of way line of 27th Avenue; Thence South along said west right of way line, a distance of 40 feet more or less to the south right of way line of 9th Avenue; Thence East along said south right of way line, a distance of 1,517 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 9 (RI EZ 1 to RI EZ 10)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-1 at the intersection of the west right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2 in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of Mill Street, a distance of 331 feet more or less to the northerly line of <u>RI-EZ-10</u> as described below.

<u>RI-EZ-10</u>

BEGINNING at the intersection of the west right of way line of Mill Street and the north line of Rock Island Township Tax Parcel No. 6748 in the Fractional Northwest Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southeasterly, a distance of 60 feet more or less to the east right of way line of said Mill Street; Thence Southwesterly, Southerly, Southeasterly and Southerly along said east right of way, a distance of 1,800 feet more or less to the south line of Rock Island Township Tax Parcel No. 4534; Thence East along said south line, a distance of 426.5 feet more or less to the westerly right of way line of a railroad; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the north right of way line of 18th Avenue; Thence East along said north right of way line, a distance of 90 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said east right of way line, a distance of 2,430 feet more or less to the northwesterly line of Rock Island Township Tax Parcel No. 6068; Thence Northeasterly along said north line, a distance of 394 feet more or less; Thence North along said north line, a distance of 12 feet more or less; Thence North along said north line, a distance of 140 feet more or less; Thence North along said north line, a distance of 10 feet more or less; Thence East along said north line, a distance of 201 feet more or less to the west right of way line of 2nd Street; Thence Southerly along said west right of way line, a distance of 178 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Rock Island Township Tax Parcel No. 4237; Thence East along said westerly extension, a distance of 70 feet more or less to the west line of said Tax Parcel No. 4237; Thence South along said west line, a distance of 20 feet more or less; Thence West along said west line, a distance of 25 feet more or less to the east right of way line of said 2nd Street; Thence South along said east right of way line, a distance of 742 feet more or less to the north line of Rock Island Township Tax Parcel No. 6776; Thence East along said north line, a distance of 72 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence South along said westerly right of way line, a distance of 886 feet more or less; Thence West along said westerly right of way line, a distance of 41 feet more or less; Thence South along said westerly right of way line, a distance of 279 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 257 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 105 feet more or less; Thence Westerly along said westerly right of way line, a distance of 120 feet more or less; Thence South along said westerly right of way line, a distance of 152 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 120 feet more or less; Thence Southerly along said westerly right of way line, a distance of 420 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 195 feet more or less to the easterly right of way line of a railroad; Thence Northwesterly along said westerly right of way line, a distance of 665 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 116 feet more or less to the westerly right of way line of a railroad; Thence Southeasterly along said westerly right of way line, a distance of 874 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence West along said westerly right of way line, a distance of 22 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 475 feet more or less to the intersection of said westerly right of way line and the south line of South Rock Island Township Tax Parcel No. 110-A; Thence West along said south line, a distance of 90 feet more or less to the east right of way line of 1st Street; Thence North along said east right of way line, a distance of 80 feet more or less to the easterly extension of the south line of South Rock Island Township Tax Parcel No. 104-A2; Thence West along said easterly extension and south line, a distance of 360 feet more or less to the east line of South Rock Island Township Tax Parcel No. 96-1; Thence North along said east line, a distance of 1,290 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 1,742 feet more or less to the easterly shore of the Mississippi River; Thence Northeasterly along said easterly shore, a distance of 2,847 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 10 (RI EZ 10 to RI EZ 11)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-10 1.5 feet north of the intersection of the westerly right of way line of IL Route 92 / Centennial Expressway and the southerly line of South Rock Island Township Tax Parcel No. 110-A in the Southeast Quarter of

Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east within the right of way of 1L Route 92 / Centennial Expressway, a distance of 300 feet more or less to the westerly line of <u>RI-EZ-11</u> as described below.

RI-EZ-11

BEGINNING at the intersection of the west right of way line of 5th Street and the north line of South Rock Island Township Tax Parcel No. 109 in the Southeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 2,193 feet more or less to the north right of way line of 25th Avenue; Thence east along said north right of way line, a distance of 93 feet more or less to the west line of South Rock Island Township Tax Parcel No. 4453; Thence north along said west line, a distance of 136 feet more or less to the north line of said Tax Parcel No. 4453; Thence east along said north line and the north line of South Rock Island Township Tax Parcel No. 130-25, a distance of 200 feet more or less to the east line of said Tax Parcel No. 130-25; Thence south along said east line and its southerly extension, a distance of 186 feet more or less to the south right of way line of said 25th Avenue; Thence east long said south right of way line, a distance of 132 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of South Rock Island Township Tax Parcel No. 130-G; Thence north along said southerly extension and west line, a distance of 178 feet more or less to the north line of said Tax Parcel No. 130-G; Thence east long said north line, a distance of 132 feet more or less to the west line of South Rock Island Township Tax Parcel No. 130-D; Thence north along said west line, a distance of 8 feet more or less to the north line of said Tax Parcel No. 130-D; Thence east along said north line, a distance of 132 feet more or less to the east line of said Tax Parcel No. 130-D; Thence south along said east line, a distance of 136 feet more or less to the north right of way line of said 25th Avenue; Thence southeasterly, a distance of 55 feet more or less to the intersection of the south right of way line of said 25th Avenue and the cast right of way line of 7th Street; Thence cast along said south right of way line, a distance of 295 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line and its southerly extension, a distance of 294 feet more or less to the south right of way line of 26th Avenue; Thence west along said south right of way line, a distance of 295 feet more or less to the east right of way line of 7th Street; Thence south along said east right of way line and its southerly extension, a distance of 630 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 149; Thence west along the south line of said Tax Parcel No. 149, a distance of 268 feet more or less to the northeasterly line of South Rock Island Township Tax Parcel No. 151-2; Thence southeasterly along said northeasterly line, a distance of 243 feet more or less to the southeasterly line of said Tax Parcel 151-2; Thence southwesterly along said southeasterly line, a distance of 244 feet more or less to the easterly right of way line of 5th Street; Thence southerly along said easterly right of way line, a distance of 151 feet more or less to the north line of South Rock Island Township Tax Parcel No. 152-2; Thence east along said north line, a distance of 376 feet more or less to the west line of said Tax parcel No. 152-2; Thence north along said west line, a distance of 190 feet more or less to the north line of said Tax Parcel No. 152-2; Thence east along said north line, a distance of 201 feet more or less to the east line of said Tax Parcel No. 152-2: Thence south along said east line and its southerly extension, a distance of 312 feet more or less to the south right of way line of 29th Avenue; Thence west along said south right of way line, a distance of 140 feet more or less to the east line of an alley; Thence south along said east line and its southerly extension, a distance of 786 feet more or less to the south right of way line of 31st Avenue; Thence east long said south line, a distance of 170 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line, a distance of 528 feet more or less; Thence east along said west right of way line, a distance of 10 feet more or less; Thence south along said west right of way line, a distance of 250 feet more or less to the south right of way line of 34th Avenue; Thence east along said south right of way line, a distance of 165 feet more or less to the east line of South Rock Island Township Tax Parcel No. 1842-14; Thence south along said east line and the east lines of South Rock Island Township Tax Parcels No. 1842-14-A and 1842-1, a distance of 677 feet more or less to the south line of said Tax Parcel No. 1842-2; Thence east along said south line, a distance of 135 feet to the west right of way line of 9th Street; Thence south along said west right of way line, a distance of 25 feet to the south line of said Tax Parcel No. 1842-1; Thence west along said south line, a distance of 320 feet more or less to the east line of South Rock Island Township Tax Parcel No. 175-4; Thence south along said east line and its southerly extension, a distance of 440 feet more or less to the south right of way line of 37th Avenue; Thence east along said south right of way line, a distance of 155 feet more or less to the east line of South Rock Island Township Tax Parcel No. 5054; Thence south along said east line, a distance of 148 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1253; Thence east along said north line, a distance of 162 feet more or less to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 145 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of South Rock Island Township Tax Parcel No. 4815; Thence east along said westerly extension and north line, a distance of 509 feet more or less to the west line of South Rock Island Township Tax Parcel No. 233-5; Thence north along said west line, a distance of 304 feet more or less to the north line of said Tax Parcel No. 233-5; Thence east along said north line, a distance of 400 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 1,893 feet more or less to the north right of way line of 42nd Avenue; Thence west along said north line, a distance of 264 feet to the east line of South Rock Island Township Tax Parcel No. 348-5; Thence north along said east line, a distance of 527 feet more or less to the north line of said Tax Parcel No. 348-5; Thence west along said north line, a distance of 515 feet more or less to the east right of way line of 9th Street; Thence north along said east right of way line, a distance of 431 feet more or less to the north line South Rock Island Township Tax Parcel No. 5049; Thence west on the westerly extension of said north line, a distance of 66 feet to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 497 feet more or less to the south line of South Rock Island Township Tax Parcel No. 1253; Thence west along said south line, a distance of 170 feet more or less to the east line of said Tax Parcel No. 1253; Thence south

along said west line and the west line of South Rock Island Township Tax Parcel No. 1254-1; a distance of 149 feet more or less to the south line of said Tax Parcel No. 1254-1; Thence west along said south line, a distance of 400 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 519 feet more or less to the north line of South Rock Island Township Tax Parcel No. 371; Thence east along said north line, a distance of 353 feet more or less to the east line of said Tax Parcel No. 371; Thence south along said east line and its southerly extension, a distance of 460 feet more or less to the north line of South Rock Island Township Tax Parcel No. 373; Thence west along said north line, a distance of 246 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 934 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4754; Thence east along said north line, a distance of 94 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1258-1; Thence north along said west line, a distance of 343 feet more or less to the north line of said Tax Parcel No. 1258-1; Thence east along said north line, a distance of 84 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1257-1; Thence north along said west line, a distance of 170 feet more or less to the south right of way line of 42nd Avenue; Thence east along said south right of way line, a distance of 50 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 183 feet more or less to the intersection of said southwesterly right of way line and the westerly extension of the south right of way line of 43rd Avenue; Thence east along said westerly extension and south right of way line, a distance of 735 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 411 feet more or less to the intersection of said west right of way line and the westerly extension of the south right of way line of 44th Avenue; Thence east along said westerly extension and south right of way line, a distance of 220 feet more or less to the west line of the alley in Block 26 of the town of Sears; Thence south along said west line in Block 26 and the west line of the alley in Block 27 if the Town of Sears, a distance of 510 feet more or less to the westerly extension of the north line of South Rock Island Township Tax Parcel No. 3443; Thence east along said westerly extension and north line, a distance of 160 feet more or less to the west right of way line of 12th Street; Thence south along said west right of way line, a distance of 630 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4049; Thence west along said north line, a distance of 110 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 270 feet more or less to the southeasterly right of way line of 46th Avenue / Blackhawk Road; Thence northeasterly along said southeasterly right of way line, a distance of 190 feet more or less to the intersection of said southeasterly right of way line and the southerly extension of the west line of the alley in Block 27 of said town of Sears; Thence north along said southerly extension and west line, a distance of 135 feet more or less to the north line of South Rock Island Township Tax Parcel No. 3440; Thence west along said north line, a distance of 140 feet more or less to the east right of way line of 11th Street; Thence southwesterly, a distance of 90 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 3449; Thence southwesterly along the southeasterly line of said Tax Parcel No. 3449, a distance of 27 feet more or less to the southwest corner of said Tax Parcel No. 3449; Thence southwesterly along the southwest extension of the south line of said tax Parcel No. 3449, a distance of 60 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 75 feet more or less to the southwesterly right of way line of 11th Street; Thence southeasterly along said southwesterly right of way line, a distance of 852 feet more or less to the southeasterly right of way line of 49th Avenue; Thence southwesterly along said southeasterly right of way line, a distance of 321 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 3,730 feet more or less to the intersection of said centerline and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 185-1; Thence west along said easterly extension and south line, a distance of 300 feet more or less to the west line of said Tax Parcel No. 185-1; Thence north along said west line, a distance of 273 feet more or less to the north line of said Tax Parcel No. 185-1; Thence east along said north line and its easterly extension, a distance of 235 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 429 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 145 feet more or less to the east line of South Rock Island Township Tax Parcel No. 185-A; Thence south along said east line, a distance of 211 feet to the south line of said Tax Parcel No. 185-A; Thence west along said south line, a distance of 120 feet more or less to the west line of said Tax Parcel No. 185-A; Thence north along said west line, a distance of 211 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 880 feet more or less to the easterly shore line of the Rock River; Thence northwesterly along said easterly shore line, a distance of 2,067 feet more or less to the west line of South Rock Island Township Tax Parcel No. 162; Thence north along said west line and its northerly extension, a distance of 583 feet more or less to the northerly right of way line of 31st Avenue; Thence northwesterly along said northerly right of way line, a distance of 319 feet more or less to the west line of South Rock Island Township Tax Parcel No. 129-3; Thence north along said west line, a distance of 163 feet more or less to the north line of said Tax Parcel No. 129-3; Thence north along said north line and the north lines of South Rock Island Township Tax Parcels No. 129-2, 4201, 160-2, 160-1, 160-3, 160-4, and 158-2, a distance of 1,052 feet more or less to the east line of said Tax Parcel No. 158-2; Thence south along said east line, a distance of 260 feet more or less to the north right of way line of 31st Avenue; Thence east along said north right of way line, a distance of 194 feet more or less to the west line of South Rock Island Township Tax Parcel No. 153-1; Thence north along said west line a distance of 260 feet more or less to the north line of said Tax Parcel No. 153-1; Thence east along said north line, a distance of 433 feet more or less to the westerly right of way line of a railroad; Thence northwesterly along said westerly right of way line, a distance of 3,810 feet more or less to the south line of South Rock Island Township Tax Parcel No. 110-A lying east of IL Route 92 / Centennial Expressway; Thence west along said south line, a distance of 48 feet more or less to the southeasterly right of way line of IL Route 92 / Centennial Expressway; Thence northeasterly along said southeasterly right of way line, a distance of

56 feet more or less to the intersection of said southeasterly right of way line and the westerly right of way line of a railroad; Thence northeasterly, a distance of 134 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 115; Thence east along the north line of said Tax Parcel No. 115, a distance of 37 feet more or less to the westerly line of South Rock Island Township Tax Parcel No. 109; Thence northeasterly along said westerly line, a distance of 469 feet more or less to the north line of said Tax Parcel No. 109; Thence east along said north line, a distance of 525 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 11 (RI EZ 11 to RI EZ 12)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the easterly line of RI-EZ-11 and the centerline of 31st Avenue in the Northeast Quarter of Section 10, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said centerline of 31st Avenue, a distance of 4,538 feet more or less to centerline of 17th Street; Thence northerly along the centerline of said 17th Street, a distance of 995 feet more or less, Thence westerly, a distance of 60 feet more or less to the easterly line of <u>RI-EZ-12</u> as described below.

RI-EZ-12

BEGINNING at the intersection of the west right of way line of 17th Street and the southerly right of way line of Chippiannock Trail in the Northeast Quarter of Section 11, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southerly along the easterly line of Chippiannock Trail Subdivision, a distance of 40.2 feet more or less; Thence South along said easterly line of Chippiannock Trail Subdivision, a distance of 101 feet more or less to the south line of said Chippiannock Trail Subdivision; Thence West along said south line, a distance of 408 feet more or less to the southwest line of said Chippiannock Trail Subdivision; Thence Northwest along said southwest line, a distance of 927.8 feet more or less to the west line of said Chippiannock Trail Subdivision; Thence North along said west line, a distance of 225.8 feet more or less to the north line of said Chippiannock Trail Subdivision; Thence East along said north line, a distance of 1,040.7 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence South along said east line, a distance of 520.3 feet to the point of a curve to the left; Thence southerly along said easterly curve a distance of 209.4 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 12 (RI EZ Connector 11 to RI EZ 13)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the RI-EZ-Connector-11 at the intersection of the centerline of 31st Avenue and the centerline 12th Street in the Northwest Quarter of Section 11, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly along the centerline of said 12th Street, a distance of 3,705 feet more or less to the southerly line of <u>RI-EZ-13</u> as described below.

RI-EZ-13

BEGINNING at the intersection of the west right of way line of 12th Street and the westerly extension of the north right of way line of 22nd Avenue in the Southwest Quarter of Section 2, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 51 feet more or less to the south line of South Rock Island Township Tax Parcel No. 473-A; Thence West along said south line, a distance of 125 feet more or less to the east line of an alley; Thence North along said east line, a distance of 90 feet more or less the intersection of said east line and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 472-C; Thence West along said easterly extension and south line and the south line of South Rock Island Township Tax Parcel No. 4865, a distance of 138 feet more or less to the west line of said Tax Parcel No. 4865; Thence North along said west line, a distance of 131 feet more or less to the south right of way line of 21st Avenue; Thence East along said south right of way line, a distance of 318 feet more or less to the east right of way line of 12th Street; Thence North along said east right of way line, a distance of 679 feet more or less to the south right of way line of 19th ½ Avenue; Thence East along said south line, a distance of 312 feet more or less to the east right of way line of 13th Street; Thence North along said east line, a distance of 122 feet more or less; Thence West along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1048; Thence East along said north line, a distance of 112 feet more or less to the east line of said Tax Parcel No. 1048; Thence South along said east line and the east line of South Rock Island Township Tax Parcel No. 1049, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4215; Thence East along the north line of said Tax Parcel No. 4215, a distance of 343 feet more or less the east line of said Tax Parcel No. 4215; Thence South along said east line, a distance of 751 feet more or less to the north right of way line of 21st Avenue; Thence West along said north right of way line, a distance of 459 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Rock Island Township Tax Parcel No. 468; Thence South along said northerly extension and east line and the east line of South Rock Island Township Tax Parcel No. 468-1, a distance of 324 feet more or less to the north right of way line of 22nd Avenue; Thence West along said north right of way line and its westerly extension, a distance of 331 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 13 (RI EZ 11 to RI EZ 14)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on east line of RI-EZ-11 at the centerline of 46st Avenue / Blackhawk Road and the west right of way line of 12th Street in the Northwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along the centerline of said 46st Avenue / Blackhawk Road, a distance of 6,500 feet more or less to the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along said west line to the northerly line of <u>RI-EZ-14</u> as described below.

<u>RI-EZ-14</u>

BEGINNING at the intersection of the southerly right of way line of Blackhawk Road and the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 5,969 feet more or less to the east line of the Northwest Quarter of Section 18, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence south along said east line, a distance of 1,810 feet more or less to the south line of said Northwest Quarter; Thence west along said south line, a distance of 1,280 feet more or less to the east line of South Rock Island Township Tax Parcel No. 4953; Thence south along said east line, a distance of 50 feet more or less to the south line of said Tax Parcel No.4953; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No. 4987, a distance of 699 feet to the westerly line of said Tax Parcel No.4987; Thence northerly along said westerly line, a distance of 572 feet more or less to the southeasterly line of South Rock Island Township Tax Parcel No. 25-4; Thence southwesterly along said southeasterly line, a distance of 650 feet more or less to the southwesterly line of said Tax Parcel No. 25-4; Thence northwesterly along said southwesterly line, a distance of 277 feet more or less to the west line of the Northwest Quarter of said Section 18, also being the east line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along the east line of said Northeast Quarter, a distance of 210 feet more or less to the northerly shore line of the Rock River; Thence westerly along said northerly shore line, a distance of 1,420 feet more or less to the intersection of said northerly shore line and the east right of way line of 34th Street; Thence northwesterly, a distance of 40 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 4881; Thence west along the north lines of said Tax Parcel No. 4881 and South Rock Island Township Tax Parcel No. 4882 and 4883, a distance of 325 feet more or less to the westerly line of said Tax Parcel No. 4883; Thence south and southeasterly along said westerly line, a distance of 296 feet more or less to the northerly lines of Welch's 1st Addition and Welch's 2nd Addition; Thence southwesterly, westerly, northwesterly, north and southwesterly along said northerly line, a distance of 1,162 feet more or less to the east line of the Southwest Quarter of said Section 13; Thence north along said east line, a distance of 15 feet more or less to the intersection of said east line and the southeasterly right of way line of 47th Avenue; Thence northwesterly, a distance of 55 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 1347-81; Thence southwesterly along the south line of said Tax Parcel No.1347-81, a distance of 182 feet more or less to the south line of said Tax Parcel No. 1347-81; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No.1347-80, a distance of 200 feet more or less to the west line of said Tax Parcel No. 1347-80; Thence north along said west line, a distance of 295 feet more or less to the southerly right of way line of Blackhawk Road; Thence northeasterly along said southerly right of way line, a distance of 457 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 14 (RI EZ 11 to RI EZ 15)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on east line of RI-EZ-11 1.5 feet north of the intersection of west right of way line of 12th Street and the north line of South Rock Island Township Tax Parcel No. 4049 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east, a distance of 80 feet more or less to the east right of way line of 12th Street, said east right of way line being the west line of <u>RI-EZ-15</u> as described below.

<u>RI-EZ-15</u>

BEGINNING at the intersection of the east right of way line of 12th Street and the north line of South Rock Island Township Tax Parcel No. 5135 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east along said north line and the north line of South Rock Island Township Tax Parcels No. 365-2, 365-1, 365 and 365-6, a distance of 848 feet more or less to the east line of South Rock Island Township Tax Parcel No. 365-6; Thence south along said east line, a distance of 20 feet more or less to the north line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence south along said east line of South Rock Island Township Tax Parcel No. 365 and its southerly extension, a distance of 515 feet more or less to the southeasterly right of way line of 50th Avenue; Thence northeasterly along said southeasterly right of way line, a distance of 490 feet more or less to the easterly line of South Rock Island Township Tax Parcel No. 3411; Thence southeasterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the northwesterly line of South Rock Island Township Tax Parcel No. 5030; Thence northeasterly along said northwesterly line, a distance of 32 feet more or less to the easterly line of said Tax Parcel No. 5030; Thence southeasterly along said northwesterly line, a distance of 146 feet more or less to the northwesterly shore of the Rock River; Thence southwesterly along said northwesterly shore line, a distance of 765 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 953 feet more or less to the northeasterly right of way line of 12th Street; Thence northwesterly along said northeasterly right of way line, a distance of 294 feet more or less to the east right of way line of said 12th Street; Thence north along said east right of way line, a distance of 81 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 15 (RI EZ 11 to RI EZ 16)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southwesterly line of RI-EZ-11 1.5 feet east of the intersection of northeasterly right of way line of 31st Avenue and the west line of South Rock Island Township Tax Parcel No. 129-3 in the Northwest Quarter of Section 10, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southwesterly, a distance of 33 feet more or less to the centerline of said 31st Avenue; Thence northwesterly along said centerline, a distance of 1,410 feet more or less to the centerline of IL Route 92 / Centennial Expressway; Thence southwesterly along said centerline, a distance of 5,061 feet more or less; Thence southeasterly, a distance of 75 feet more or less to the northwesterly line of Blackhawk Township Tax Parcel No. 143, said northwesterly line being the northwesterly line of <u>RI-EZ-16</u> as described below.

RI-EZ-16

BEGINNING at the intersection of the southeasterly right of way line of IL Route 92 / Centennial Expressway and the east line of Blackhawk Township Tax Parcel No. 143 in the Northeast Quarter of Section 16, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,930 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 182 feet more or less to the intersection of said north right of way line and the northerly extension of the west line of Blackhawk Township Tax Parcel No. 4128; Thence South along said northerly extension and west line, a distance of 330 feet more or less to the south line of said Tax Parcel 4128; Thence East along said south line, a distance of 165 feet more or less to the east line of said Tax Parcel 4128; Thence North along said east line, a distance of 265 feet more or less to the south right of way line of said 56th Avenue West; Thence East along said south right of way line, a distance of 17 feet more or less to the east line of Blackhawk Township Tax Parcel No. 132; Thence South along said east line, a distance of 195 feet more or less to the north line of Blackhawk Township Tax Parcel No. 3669; Thence East along said north line, a distance of 215 feet more or less; Thence North along said north line, a distance of 35 feet more or less; Thence East along said north line, a distance of 532 feet more or less; Thence North along said north line, a distance of 160 feet more or less; Thence East along said north line, a distance of 50 feet more or less; Thence South along said north line, a distance of 160 feet more or less; Thence East along said north line of said Tax Parcel No. 3669 and the north line of Blackhawk Township Tax Parcel No. 131, a distance of 303 feet more or less to the east line of said Tax Parcel No. 131; Thence South along said east line, a distance of 272 feet more or less; Thence West along said east line, a distance of 20 feet more or less; Thence South along said east line, a distance of 100 feet more or less; Thence East along said east line, a distance of 200 feet more or less to the west right of way line of 27th Street West; Thence South along said west right of way line, a distance of 2,065 feet more or less to the south line of said Section 16; Thence West along said south line, a distance of 769 feet more or less to the southwesterly right of way line of Interstate 280; Thence Northwesterly along said southwesterly right of way line, a distance of 1,393 feet more or less; Thence Westerly, a distance of 110 feet more or less; Thence West-southwesterly, a distance of 334 feet more or less; Thence Southwesterly, a distance of 240 feet more or less; Thence Southwesterly, a distance of 219 feet more or less; Thence Southerly, a distance of 321 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 129-2; Thence Southeasterly on said northerly line, a distance of 283 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 190-1; Thence Southeasterly on said northerly line, a distance of 245 feet more or less to the easterly line of said Tax Parcel No. 190-1; Thence Southeasterly along said easterly line, a distance of 612 feet more or less; Thence Southeasterly along said easterly line, a distance of 154 feet more or less; Thence Southeasterly along said easterly line, a distance of 281 feet more or less; Thence Southeasterly along said easterly line, a distance of 78 feet more or less to the westerly shore line of Kickapoo Slough; Thence Southerly and Southwesterly along said westerly shore line and its southwesterly extension, a distance of 2,742 feet more or less to the southerly shore line of a drainage ditch; Thence Southeasterly and Easterly along said southerly shore line, a distance of 2,041 feet more or less the east line of Blackhawk Township Tax Parcel No. 198-1-A; Thence South along said east line and its southerly extension, a distance of 1,776 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 440 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3979; Thence South along said east line, a distance of 50 feet more or less; Thence East along said east line, a distance of 50 feet more or less to the east line of the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,033 feet more or less to the south line of Blackhawk Township Tax Parcel No. 3982; Thence West along said south line, a distance of 397 feet more or less to the east right of way line of 29th Street West; Thence South along said east right of way line, a distance of 38 feet more or less to the north line of Blackhawk Township Tax Parcel No. 4112; Thence East along said north line, a distance of 344 feet more or less to the east line of said Tax Parcel No. 4112; Thence South along said east line, a distance of 541 feet more or less to the south line of said Tax Parcel No. 4112; Thence West along the south line of said Tax Parcel No. 4112 and the south right of way line of said 29th Street West and the south line of Blackhawk Township Tax Parcel No. 3299 and its westerly extension, a distance of 1250 feet more or less to the west right of way line of 31st Street West; Thence South along said west right of way line, a distance of 117 feet more or less to the northwesterly right of way line of 31st Street West; Thence Southwesterly along said northwesterly

right of way line, a distance of 75 feet more or less to the northerly right of way line of 85th Avenue West; Thence Southwesterly and Westerly along said northerly right of way line, a distance of 1.214 feet more or less to the east line of Blackhawk Township Tax Parcel No. 343-1; Thence North along said east line, a distance of 284 feet more or less to the north line of said Tax Parcel No. 343-1; Thence West along said north line, a distance of 240 feet more or less to the west line of said Tax Parcel No. 343-1; Thence South along said west line, a distance of 297 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Westerly along said northerly right of way line, a distance of 695 feet more or less to the intersection of said northerly right of way line and the northerly extension of the east line of Blackhawk Township Tax Parcel No. 345-3; Thence South along said northerly extension and east line, a distance of 1,234 feet more or less to the south line of said Tax Parcel No. 345-3; Thence West along said south line, a distance of 460 feet more or less to the west line of said Tax Parcel No. 345-3; Thence North along said west line and its northerly extension, a distance of 1,204 feet more or less to the intersection of said west line and the northerly right of way line of said 85th Avenue West; Thence Westerly and Southwesterly along said northerly right of way line, a distance of 2,625 feet more or less to the east line of Blackhawk Township Tax Parcel No. 357; Thence North along said east line, a distance of 484 feet more or less to the north line of said Tax Parcel No. 357; Thence West along said north line, a distance of 670 feet more or less to the west line of said Tax Parcel No. 357; Thence South along said west line, a distance of 657 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 52 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3424; Thence North along said east line, a distance of 148 feet more or less to the north line of said Tax Parcel No. 3424; Thence West along said north line, a distance of 225 feet more or less to the west line of said Tax Parcel No. 3424; Thence South along said west line, a distance of 139 feet more or less to the north line of Blackhawk Township Tax Parcel No. 357-1; Thence West along said north line, a distance of 318 feet more or less to the west line of said Tax Parcel No. 357-1; Thence South along said west line, a distance of 132 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 1,269 feet more or less to the east right of way line of 51st Street West; Thence North along said east right of way line, a distance of 1,961 feet more or less to the intersection of said east right of way line and the easterly extension of the north line of Blackhawk Township Tax Parcel No. 352; Thence West along said easterly extension and north line and its westerly extension, a distance of 1,400 feet more or less to the west right of way line of Turkey Hollow Road / S.A. Route 10; Thence South and Southwesterly along said right of way line, a distance of 2,565 feet more or less to the centerline of a creek; Thence Northwesterly along said centerline, a distance of 1,022 feet more or less to the west line of Blackhawk Township Tax Parcel No. 358; Thence North along said west line, a distance of 805 feet more or less; Thence Northerly along said west line, a distance of 493 feet more or less; Thence North along said west line, a distance of 1,641 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 5,275 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of Blackhawk Township Tax Parcel No. 188; Thence North along said southerly extension, a distance of 85 feet more or less to the north right of way line of said 78th Avenue West / Andalusia Road; Thence East along said north righty of way line, a distance of 2,667 feet more or less to the east right of way line of IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 1,667 feet more or less to the south line of Blackhawk Township Tax Parcel No. 192-2; Thence East along said south line, a distance of 590 feet more or less to the east line of said Tax Parcel No. 192-2; Thence North along said east line, a distance of 464 feet more or less to the northerly line of said Tax Parcel No. 192-2; Thence Northwesterly along said northerly line, a distance of 653 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 2,501 feet more or less to the southeast corner of Blackhawk Township Tax Parcel No. 135-1; Thence Northerly along the easterly line of said Tax Parcel 135-1, a distance of 820 feet more or less to the north line of said Tax Parcel 135-1; Thence Northwesterly along the northerly line of said Tax Parcel 135-1, a distance of 75 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly, a distance of 330 feet more or less to the intersection of the west right of way line of said IL Route 92 / Centennial Expressway and the south line of Blackhawk Township Tax Parcel No. 129-1; Thence West along said south line, a distance of 435 feet more or less to the westerly line of said Tax Parcel 129-1; Thence Northeasterly along said westerly line, a distance of 1,000 feet more or less to the north line of said Tax Parcel No. 129-1; Thence East along said north line, a distance of 356 feet more or less to the west right of way line of said IL Route 92 / Centennial Expressway; Thence Southeasterly along said west right of way line, a distance of 182 feet more or less; Thence Southeasterly, a distance of 500 feet more or less to the southeasterly right of way line of said IL Route 92 / Centennial Expressway, also being the northwestern most corner of Blackhawk Township Tax Parcel No. 135; Thence North along said southeasterly right of way line, a distance of 585 feet more or less; Thence Northeasterly, a distance of 554 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said easterly right of way line, a distance of \$18 feet more or less to the south line of Blackhawk Township Tax Parcel No. 134-1; Thence East along said south line, a distance of 77 feet more or less to the east line of said Tax parcel No. 134-1; Thence North along said east line and its northerly extension, a distance of 290 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 162 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly along said easterly right of way line, a distance of 415 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 1,660 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 16 (RI EZ 16 to RI EZ 17)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-16 at the intersection of the easterly right of way line of Rock Island Parkway / 92nd Avenue and the south line of Blackhawk Township Tax Parcel No. 345-3 in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within said right of way of Rock Island Parkway / 92nd Avenue, a distance of 533 feet more or less to the westerly line of <u>RI-EZ-17</u> as described below.

RI-EZ-17

BEGINNING at the intersection of the east right of way line of Rock Island Parkway / 92nd Avenue and the north line of Highland Place Subdivision in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence East along said north line, a distance of 910 feet more or less to the east line of said Highland Place Subdivision; Thence South along said east line, a distance of 756 feet more or less; Thence West along said east line, a distance of 103 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence Fast along said east line, a distance of 200 feet more or less; Thence North along said east line, a distance of 35th Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of 35th Street Vest; Thence Southerly along said Rock Island Parkway / 92nd Avenue; Thence Northwesterly along said northeasterly right of way line, a distance of 579 feet more or less to the east right of way line, a distance of 529 feet more or less to the east right of way line, a distance of 529 feet more or less to the east right of way line, a distance of 529 feet more or less to the northerly right of way line of said Rock Island Parkway / 92nd Avenue; Thence Northwesterly along said northeasterly right of way line, a distance of 529 feet more or less to the east right of way line of said Rock Island Parkway / 92nd Avenue; Thence North along said east line, a distance of 529 feet more or less to the east right of way line of said Rock Island Parkway / 92nd Avenue; Thence North along said east line, a distance of 529 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 17 (RI EZ 17 to RI EZ 18)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-17 at the intersection of the northerly right of way line of Rock Island Parkway / 92nd Avenue and the west right of way line of 35th Street West in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southeasterly within said right of way of Rock Island Parkway / 92nd Avenue, a distance of 432 feet more or less to the northerly line of <u>RI-EZ-18</u> as described below.

<u>RI-EZ-18</u>

BEGINNING at the intersection of the southerly right of way line of Rock Island Parkway / 92nd Avenue and the east right of way line of 35th Avenue West in the Northeast Quarter of Section 33, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Easterly, Southeast and Easterly along said southerly right of way line of Rock Island Parkway / 92nd Avenue, a distance of 2,535 feet more or less to the east line of the Northeast Quarter of said Section 33; Thence South along said east line, a distance of 2,035 feet more or less to the south line of the Northeast Quarter of said Section 33; Thence West along said south line, a distance of 2,535 feet more or less to the east right of way line of said 35th Street West; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence Cort along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of Way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of Way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of Way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence Yay line, a distance of 2,057 feet more or less; Thence Yay line, a distance of 2,057 feet more or less; Thence Yay line, a distance of 2,057 feet more or less; Thence Yay line, a dista

RI EZ Connector 18 (RI EZ 16 to RI EZ 19)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-16 at the intersection of the easterly line of Lot 1 in Turkey Hollow Industrial Park 3rd Addition and the southerly right of way line of Andalusia Road in the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of Andalusia Road, a distance of 2,700 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-19</u> as described below.

<u>RI-EZ-19</u>

BEGINNING at the intersection of the southerly right of way line of a railroad and the westerly line of Blackhawk Township Parcel Tax Parcel No. 326-B-2 in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 1,075 feet more or less to the westerly line of Lot 2 in Blackhawk 2nd Subdivision extended northerly; Thence southerly along said northerly extension, a distance of 50 feet more or less to the north line of said Lot 2; Thence easterly along said north line, a distance of 290 feet more or less to the east line of Lot 1 in Blackhawk 2nd Subdivision; Thence northerly along the northerly extension of the east line of said Lot 1, a distance of 50 feet more or less to the southerly right of way line of a railroad; Thence easterly along said southerly right of way line, a distance of 1,157.6 feet more or less to the westerly right of way line of Ridgewood Road; Thence southerly along said westerly right of way line, a distance of 1,362 feet more or less to the northerly line of Blackhawk Township Parcel Tax Parcel No. 326-C; Thence southwesterly along said northerly line and the northerly lines of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. Blaser 1st Addition, John H. Blaser 4th Addition and Fox Trail 1st Addition to the west line of the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly along said west line, a distance of 912 feet more or less to a corner of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. southwest corner of said Parcel; Thence easterly along the westerly line of said Parcel, a distance of 14 feet more or less; Thence northerly along said westerly line, a distance of 850 feet more or less to the Point of Beginning;

RI EZ Connector 19 (RI EZ 19 to RI EZ 20)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-19 at the intersection of the southerly line of Lot 1 in John H. Blaser's 3rd Addition and the westerly right of way line of Ridgewood Road in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of Ridgewood Road and 14th Street West, a distance of 4,400 feet more or less to 92nd Avenue West; Thence easterly within the right of way of 92nd Avenue West, a distance of 1,300 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-20</u> as described below.

RI-EZ-20

BEGINNING at the intersection of the southerly right of way line of 92nd Avenue West and the east line of Heather Hills 1st Addition in the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 3,800 feet more or less to the westerly right of way line of U.S. Route 67; Thence southerly along said westerly right of way line, a distance of 109 feet more or less to the northerly line of Suburban Heights Addition; Thence westerly along said northerly line, a distance of 356 feet more or less to the westerly line of Suburban Heights Addition; Thence southerly along said westerly line, a distance of 596 feet more or less to the northerly line of Suburban Heights 2nd Addition; Thence westerly along said northerly line, a distance of 306 feet more or less to the westerly line of Suburban Heights 2nd Addition; Thence southerly along said westerly line, a distance of 380 feet more or less to the northerly line of Hillcrest 3rd Addition; Thence westerly along said northerly line and the northerly line of Hillcrest 4th Addition, a distance of 1,792 feet more or less to the east line of the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly along said east line and the east line of the Southwest Quarter of said Section 35, a distance of 2,640 feet more or less to the south line of the north half of the Southwest Quarter of said Section 35; Thence westerly along said south line, a distance of 2,040 feet more or less to the easterly line of Woodridge Village 2nd Addition; Thence northerly along said easterly line, a distance of 415 feet more or less to the northerly right of way line of 101st Avenue West; Thence westerly along said northerly right of way line, a distance of 14 feet more or less to the easterly line of Woodridge Village 2nd Addition; Thence northerly along said easterly line, a distance of 115 feet more or less to the southerly line of Blackhawk Township Tax Parcel No. 408-2; Thence easterly along said southerly line, a distance of 772 feet more or less to the easterly line of said Blackhawk Township Tax Parcel No. 408-2; Thence northerly along said easterly line, a distance of 360 feet more or less to the northerly line of said Blackhawk Township Tax Parcel No. 408-2; Thence westerly along said northerly line, a distance of 1,210 feet more or less to the easterly right of way line of 14th Street West; Thence northerly along said easterly right of way line, a distance of 1,770 feet more or less to the southerly line of Heather Hills 1st Addition; Thence easterly along said southerly line, a distance of 1,288 feet more or less to the easterly line of Heather Hills 1st Addition; Thence northerly along said easterly line, a distance of 757 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Silvis, Illinois described as follows:

Those parts of the City of Silvis, Illinois, beginning at the approximate location of the Southwest corner of the Southeast quarter of Section 30, Township 18 North, Range 1 East of the 4th P.M; thence North 04 degrees 29 minutes 00 seconds West on an assumed bearing, along the West line of the Southeast quarter of said Section 30, 319.50 feet to the South line; thence North 75 degrees 06 minutes 00 seconds East along said southerly line, 741.58; thence South 82 degrees 33 minutes 39 seconds East, 418.56 feet; thence North 79 degrees 43 minutes 15 seconds East, 500.00 feet; thence North 40 degrees 34 minutes 34 seconds East, 541.95 feet; thence North 79 degrees 40 minutes 00 seconds East, 1379.58 feet; thence South 80 degrees 50 minutes 11 seconds East, 588.52 feet; thence South 10 degrees 34 minutes 23 seconds West, 414.81 feet; thence South 79 degrees 25 minutes 37 seconds East, 24.50 feet; thence South 10 degrees 34 minutes 23 seconds West, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 61.0 feet; thence North 10 degrees 34 minutes 23 seconds East, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 826.41 feet; thence North 10 degrees 34 minutes 23 seconds East, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 135.0 feet; thence South 10 degrees 34 minutes 23 seconds West, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 29.07 feet; thence Southeasterly along the arc of a curve, 158.90 feet, said curve having a radius of 553.90 feet and a long chord which bears South 71 degrees 12 minutes 31 seconds East, 158.36 feet; thence South 62 degrees 59 minutes 24 seconds East, 815.58 feet; thence Southeasterly along the arc of a curve, 218.44 feet, said curve having a radius of 749.58 feet and a long chord which bears South 54 degrees 38 minutes 30 seconds East, 217.69 feet; thence South 46 degrees 17 minutes 35 seconds East, 341.01 feet; thence North 43 degrees 42 minutes 25 seconds East, 15.0 feet; thence South 46 degrees 17 minutes 35 seconds East, 101.30 feet; thence Southeasterly along the arc of a curve, 170.79 feet, said curve having a radius of 580.94 feet and a long chord which bears South 54 degrees 42 minutes 55 seconds East, 170.17 feet; thence South 63 degrees 08 minutes 14 seconds East, 348.53 feet to the East line of the Northwest quarter of the Northeast quarter of Section 32; thence continuing South 63 degrees 08 minutes 14 seconds East, 250.0 feet; thence South 63 degrees 06 minutes 31 seconds East along the Southerly line of 2nd Avenue North, 280.0 feet; thence North 26 degrees 53 minutes 29 seconds East, 60.0 feet to the Northerly line of 2nd Avenue North and the South line of Lot 2 of Silvis Industrial Park; thence following the right of way and the Southerly line of Lot 2 along the next 3 courses and distances; South 62 degrees 57 minutes 21 seconds East, 27.02 feet; thence Southeasterly along the arc of a curve, 100.76 feet, said curve having a radius of 505.0 feet and a long chord which bears South 57 degrees 49 minutes 28 seconds West, 100.59 feet; thence South 51 degrees 42 minutes 57 seconds East, 109.40 feet to the most Southwesterly corner of Lot 3; thence continuing along the Northerly right of way of 2^{nd} Avenue North, which is the also the Southerly and line of Lot 3 of Silvis Industrial Park the next 2 courses and distances: South 51 degrees 42 minutes 57 seconds East, 218.47 feet; thence North 82 degrees 24 minutes 12 seconds East, 69.26 feet; thence Northeasterly along the Westerly right of way line of 24th Street North, which is the Easterly line of Lot 3 of Silvis Industrial Park the next 2 courses: North 41 degrees 44 minutes 39 seconds East, 329.28 feet, thence North 32 degrees 47 minutes 55 seconds East, 66.97 feet to the most Northeasterly corner of said Lot 3; thence North 32 degrees 49 minutes 33 seconds East, 26.89 feet along said Northwesterly line of 24th Street North; thence 164.16 feet along the arc of a 302.85 foot radius curve, concave Northwesterly (the chord of said curve bears North 17 degrees 10 minutes 09 seconds East 162.16 feet) along the said Northwesterly line of 24th Street North; thence North 04 degrees 08 minutes 51 seconds West 126.21 feet along the said Westerly line of 24th Street North; thence Northerly approximately 788 feet along said Westerly right of way line of 24th Street North, 33 feet Westerly of and parallel to the East line of said Section 32 to a point on the North line of Section 32, Township 18 North, Range 1 East, 4th P.M, being 33 feet West of the Northeast corner of said Section 32, also being the Southeast Corner of Hampton Township parcel 609; thence North along the Westerly line of 158th Street North for approximately 2607.63 feet to the Northeast corner of said parcel and the Southerly right-of-way of the railroad. Thence North 88 degrees 11 minutes East, 2,333.93 feet to a point, continuing Easterly along a the arc of a curve, 694.46 feet to a point, thence North 79 degrees 43 minutes East, 940.68 feet, thence Northerly 17.08 feet, then North 79 degrees 43 minutes East 1,526 feet, thence Northerly 36 feet, thence North 79 degrees 43 minutes East, 177 feet, thence Southerly 16.58 feet, thence North 79 degrees 43 minutes East, 660 feet, thence Northerly 16.58 feet, thence North 79 degrees 43 minutes East, 68.7 feet the Northwest Corner of Hampton Township parcel 609; thence South 79 degrees 43 minutes West, 846.3 feet, thence North 4 degrees 29 minutes West, 3.02 feet, thence South 79 degrees 43 minutes West, 871.83 feet, thence South 4 degrees 29 minutes East 1580.31 feet to the point of beginning.

Commencing at the intersection of the of tax parcel H-611-RU and the northwest corner of a parcel of land owned by the City of Silvis as the location of Well Number 7 both as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence southwesterly along the west line of said parcel owned by the City of Silvis, including the westerly three feet of said parcel, 100 feet; thence southwest along the west line and the southern extension of the west line of tax parcel H-737 as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, including the westerly three feet of said parcel to its intersection with the south right-of-way of 1st Avenue; thence southeast along said right-of-way, including the southerly three feet of said right-of-way, to the intersection of said right-of-way and the west right-of-way of 17th Street; thence southerly along the west right-of-way of 17th Street, including the westerly three feet of said right-of-way, to the intersection of said right-of-way and the northeast corner of tax parcel H-8351 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence N87°43'10"W along the north line of tax parcel H-8351,274.98 feet; thence N00°59'28"W along the east line of tax parcel H-8350 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 112.06 feet; thence N89°25'06''W along the north line of H-8350, 209.04 feet, thence N00°28'52"E along the east line of tax parcel H-8350, 215.03 feet to the south right-of-way of 11th Avenue; thence N88°02'04"W, 76.03 feet along said right-of-way; thence S00°33'38"W along the west line of tax parcel H-8350, 105.68 feet; thence N88°04'26''W along the north line of tax parcel H-8350, 100.01 feet; thence S00°25'40''W along the west line of tax parcels H-8350 and H-8351, 390.34 feet; thence S00°35'01"E along the west line of tax parcels H-8351 and H-8352 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 788.80 feet; thence S88°56'30"E along the south line of tax parcel H-8352, 613.93 feet to the west right-of-way of 17th Street; thence N08°24'13"E along said right-of-way 73.54 feet; thence N02°11'26"E along said right-of-way 406.37 feet; thence N68°38'02"W along the north line of tax parcel H-8352, 45.54 feet; thence N88°46'23"W along the north line of tax parcel H-8352, 176.30 feet; thence 124.90 feet along the north line of tax parcel H-8352 along an arc concave north with a radius of 50 feet and a chord bearing N70°20'17"W, 94.87 feet; thence 124.90 feet along the south line of tax parcel H-8351 along an arc concave south with a radius of 50 feet and a chord bearing N72°47'27"E, 94.87 feet; thence S88°46'23"E along the south line of tax parcel H-8351, 177.31 feet; thence N71°14'28"E along the south line of tax parcel H-8351, 50.33 feet to the west right-of-way of 17th Street; thence N02°04'26"E along said right-of-way 200.00 feet; thence N00°34'59"W along said right-of-way 169.88 feet; thence

easterly across 17th Street to the east right-of-way of 17th Street; thence S02°22'53"W along said east right-of-way 269.47 feet; thence S87°37'59"E along the south line of tax parcel H-44-1 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 382.6 feet; thence S87°37'19"E along the south line of tax parcel H-44 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 779.75 feet to the East line of the West Half of the Northeast Quarter of Section 5; thence N00°00'00"W along said line 1250 feet; thence N88°01'53"W along the north line of tax parcel H-44, 823.01 feet to the east right-of-way of 17th Street; thence S53°41'06"E along said right-of-way 37.78 feet; thence S34°05'03"E along said right-of-way 152.91 feet; thence S22°00'26"E along said right-of-way 38.59 feet; thence S27°47'39"W along said right-of-way 54.31 feet; thence S11°53'46"E along said right-of-way 108.70 feet; thence S00°36'58"E along said right-of-way 172.55 feet; thence S56°19'56"E along said right-of-way 61.89 feet; thence S01°18'43"W along said right-of-way 85.30 feet; thence S66°40'33"E along said right-of-way 123.04 feet; thence S87°44'18"E along said right-of-way 379.40 feet; thence S02°22'53"W along said right-of-way 297 feet; thence westerly across 17th Street to the intersection of the west right-of-way of 17th Street and the northeast corner of tax parcel H-8351, all located in Sections 5 and 32. Townships 17 North and 18 North, Range 1 East of the 4th Principal Meridian in the City of Silvis, Rock Island County containing 43.88 acres, more or less. The amended area includes all of Tax Parcels H-44, H-44-1, H-8350, H-8351, and H-8352. The bearings used for this description are from Document Numbers 84-08040, 99-30779, and 98-35147 as recorded in the Rock Island County Recorder's Office and from Illinois DOT Right-of-Way Plats for F.A. Route 595 dated July 12, 1999. (Silvis 6/2003 Jewel/Miller project)

For the purposes this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless state otherwise.

Parts of the Southwest Quarter of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian, part of the Northwest Quarter of Section 6, Township 17 North, Range 1, East of the 4th Principal Meridian, described as follows: Commencing at the Southeast Corner of Lot 6 according to the Assessor's Plat of 1863 in the Fractional Southwest Quarter South of the Flack and Bean Indian Boundary Line, of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian; thence North on the East Line of said Lot 6, 237.4 feet; thence South 86 degrees 24 minutes East, 325 feet to the West Line of Highway Route 80; thence Southerly on the West Line of said Route 80, 17 feet to the point of beginning; thence South 86 degrees 24 minutes East 41.3 feet, more or less to a point 1.5 feet distant easterly of the centerline of 19th Street; thence southerly 231.6 feet, more or less, parallel with and 1.5 feet distant easterly from said centerline to a point 1.5 feet northerly of the centerline of Crosstown Avenue; thence easterly 543.7 feet, more or less, parallel with and 1.5 feet distant northerly from the centerline of Crosstown Avenue to a point 3 fect easterly of the extension of the westerly line of Supervisor of Assessments Tax Parcel H-68-1; thence southerly 64.0 feet, more or less, parallel with and 3 feet distant easterly to the extension of the westerly line of said parcel to a point on the north line of said parcel; thence southeasterly 304.5 feet, more or less, on the north line of Parcel H-68-1 to the south line of said parcel; thence westerly 264.34 feet, more or less, on said south line to the west line of said parcel; thence northerly 142 feet, more or less, on said west line to the north line of said parcel; thence continuing northerly 60.6 feet, more or less, on the extension of the west line of said parcel to a point 1.5 feet southerly of the centerline of Crosstown Avenue; thence westerly 543.5 feet, more or less, parallel with and 1.5 feet distant southerly from said centerline to a point 1.5 feet distant westerly of the centerline of 19th Street; thence northerly 231.5 feet, more or less, parallel with and 1.5 feet distant westerly of the centerline of 19th Street; thence North 86 degrees 24 minutes West 38.3 feet, more or less to the West Line of Highway Route 80; thence Northerly on the West Line of Highway Route 80, 3 feet, more or less, to the point of beginning, containing 0.527 acres more or less. (Silvis 8/2004 Hospital Road site)

Part of Section 6, Township 17 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwest corner of Supervisor of Assessments Parcel 0664-5, thence South 53 degrees 32 minutes 58 seconds West, 33.10 feet to a point on Hospital Road; thence South 36 degrees 27 minutes 02 seconds East, 421.43 feet in said Road; thence South 01 degrees 09 minutes 58 seconds West, 899.05 feet in said Road to the westerly extension of the north right of way line of Illini Drive; thence North 89 degrees 53 minutes 26 seconds East, 1326.64 feet on said right of way line to the east right of way line of 10th Street; thence South 00 degrees 32 minutes 10 seconds East, 2782.39 feet on said right of way line to the southerly right of way line of Colona Road; thence North 63 degrees 56 minutes 56 seconds West, 1520.91 feet on said right of way line to the southerly right of way line; thence North 89 degrees 41 minutes 33 seconds West, 73.39 feet to the westerly right of way line of Hospital Road; thence North 04 degrees 52 minutes 14 seconds East, 131.58 feet on said right of way line; thence North 00 degrees 27 minutes 47 seconds East, 1076.99 feet on said right of way line; thence North 89 degrees 09 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 27 minutes 02 seconds West, 423.41 feet to a point in Hospital Road; thence North 53 degrees 32 minutes 58 seconds East, 33.10 feet to the westerly boundary of Supervisor of Assessments Parcel 0664-5. (Silvis - Hynd Farm Sept. 2005)

Also, all that part of the Northeast Quarter and the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the Fourth Principal Meridian, City of Silvis, Rock Island County, Illinois, described as follows:

Beginning at an intersection of the north line of First Avenue, City of Silvis, with the west line of Sixteenth Street, City of Silvis, extended; thence South 79 degree 22' East along the north line of First Avenue a distance of 218.00 feet; thence North 10 degree 38' East a distance of 501.35 feet to the centerline of the existing railroad spur; thence in a southwesterly direction along a 8 degree 00' curve, and along the centerline of said railroad spur, a distance of 259.6 feet; thence South 10 degree 38' West a distance of 366.4 feet to the north line of First Avenue; thence South 79 degree 22' East along said north line a distance of 2.0 feet to the point of beginning, containing 2.242 acres. (Silvis FS Territory December 2005)

Part of the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwesterly corner of Supervisor of Assessments Tax Parcel 06734-4; thence South 74 degrees 53 minutes 28 seconds East, 3.00 feet; thence South 15 degrees 06 minutes 32 seconds West, 38.00 feet; thence North 74 degrees 51 minutes 58 seconds West, 1225.61 feet; thence South 15 degrees 15 minutes 18 seconds West, 37.58 feet to the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence South 14 degrees 42 minutes 58 seconds West, 120.06 feet on the easterly line of said Lot to the northerly line of the public alley; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 14 degrees 45 minutes 43 seconds East, 119.70 feet on the westerly line of said Lot 12 to the southerly right of way line of 1st Avenue; thence South 74 degrees 51 minutes 24 seconds East, 502.30 feet on said southerly right of way line to a point 3.00 feet North 74 degrees 51 minutes 24 seconds West of the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 15 degrees 15 minutes 18 seconds East, 40.61 feet; thence South 74 degrees 51 minutes 52 seconds East, 122.60 feet; thence North 15 degrees 06 minutes 32 seconds East, 35.00 feet to the point of beginning, containing 1.45 acres, more or less. (Silvis Black Hawk State Bank December 2005)

Those parts of the Village of Milan, Illinois described as follows:

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4th PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff Road; heading in a south westerly direction in Indian Bluff Road to 68th Street; heading northerly in 68th Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4th PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4th PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4th PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4th PM; Additionally commencing at the intersection of 68th Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4th PM; commencing on the westerly edge of Tax parcel 52-1 and the intersection 30 T. 17 N, R-1-W of the 4th PM and Section 19, T.17 N, R-1-W of the 4th PM and Tax Parcel 290-2, NE 1/4 Section 24, T.17 N, R-2-W of the 4th PM and; Tax Parcel 294 in SE 1/4 Section 24, T.17 N, R-2-W of the 4th PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68th Street consist of three (3) feet down the centerline of the public highways *(Elliot Aviation/Deere Airport/Milan 2001)*.

Part of the Southwest Quarter of Section 19 and part of the East 332 feet of the South Half of the East 92.10 acres of the Northwest Quarter of Section 19, all in Township 17 North, Range 1 West of the Fourth Principal Meridian, County of Rock Island, State of Illinois, described as follows:

Commencing at the Northeast Corner of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds West along the North Line of said Southwest Quarter, a distance of 15.17 feet to the Point of Beginning; thence North 89 degrees 31 minutes 49 seconds West along said North Line, a distance of 174.83 feet; thence South 00 degrees 46 minutes 47 seconds West, a distance of 140.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet to the West Right-of-Way Line of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 7.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the East Line of Deere and Company, a Delaware Corporation; thence North 01 degree 10 minutes 06 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of Way Line of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line of South 89 degrees 31 minutes 49 seconds East along said North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North Line of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds

West along said North Line, a distance of 130.90 feet to the Southeast Corner of Jensen's Subdivision; thence North 00 degrees 43 minutes 01 second East along the East Line of said Jensen's Subdivision, a distance of 987.72 feet; thence South 89 degrees 28 minutes 33 seconds East, a distance of 213.77 feet; thence South 09 degrees 28 minutes 33 seconds East, a distance of 158.71 feet; thence South 11 degrees 22 minutes 57 seconds East, a distance of 300.57 feet; thence South 00 degrees 26 minutes 37 seconds East, a distance of 537.09 feet to the Point of Beginning. The above described tract of land contains 6.566 acres, more or less. For the purpose of this description the North Line of said Southwest Quarter of Section 19, has been assigned the bearing of North 89 degrees 31 minutes 49 seconds West (*Milan 7/2003 Blackhawk Autoplex project*).

Part of the Northwest Quarter of Section 30, Township 17 North, Range 1 West of the 4th P.M.. County of Rock Island, State of Illinois, being more particularly described as follows: Commencing at the Northeast Corner of Northwest Quarter of Section 30; Thence S 0 degrees 29' 15' E, along the East line of said Northwest Quarter 106.78 feet to the Point of Beginning of this description; Thence S 0 degrees 29' 15" E, 223.66 feet to the North line of Tract 3 as conveyed by Warranty Deed Doc. No. 92-03974 in the Rock Island County Recorder's Office; Thence N 89 degrees 57'35" W, along said North line 653.17 feet to the Easterly Right-of-Way line of County Highway Route 78; Thence 260.44 feet along said Right-of-Way line also being the arc of a circle concave to the Northwest, having a radius of 5829.65 feet and having a chord bearing and distance of N 30 degrees 51'25" E, 260.42 feet; Thence S 89 degrees 57' 35" E, 517.70 feet to the Point of Beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 21-3*).

Part of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West of the 4th Principal Meridian, more particularly described as follows: Commencing at the Northeast corner of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West; thence South 00-39-15 East, along the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30) a distance of 438.00 feet to the point of beginning of the following described tract; thence South 80-23-03 West along the North line to a parcel recorded as Document Number 646181 in the Recorder's Office, a distance of 330.00 feet; thence South 00-04-41 East, a distance of 29.04 feet; thence North 89-59-40 West, a distance of 413.61 feet to a point on a curve on the Easterly right-of-way line of County Highway 78; thence Northeasterly along said right-of-way, along a curve to the left, said curve having a radius of 5729.65 feet and whose chord bears North 32-38-55 East, a distance of 164.52 feet from the last described point to a point on the curve; thence North 89-51-46 East, a distance of 653.57 feet to a point on the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30); thence South 00-39-15 East, along said East line, a distance of 107.55 feet to the point of beginning, excepting any parts decded for highway purposes, situated in the County of Rock Island and State of Illinois (*Village of Milan, Blackhawk Bank/Beltway Commons, Parcel 57-E, January 2008*).

That part of the Northwest Quarter of Section Number Thirty (30) Township Number Seventeen (17) North, Range Number One (1) West of the 4th Principal Meridian, described as follows: Commencing at the Northeast corner of the Northwest Quarter of said Section Number Thirty (3); thence South along the Quarter Section line Five Hundred Sixty Three and Eight Tenths (563.8) feet; thence West at right angles to said Quarter Section line Three Hundred Thirty (330) feet for the place of beginning; thence South parallel with said Quarter Section line One Hundred Ninety One and Two Tenths (191.2) feet to the Northeast corner of a triangular tract conveyed to Robert H. Smit, Highway Commissioner by deed filed September 8, 1967 and recorded in Book 357 of Records as Document Number 655426; thence South Sixty Four (64) degrees Forty Four (44) minutes West Two Hundred Seventy eight (278) feet along the North line of said tract described in Book 357 of Records, Document Number 655426 to the Northerly line of the Township Road known as S.A. Route Number Sixteen (16) (16); thence North Sixty Five (65) degrees Thirty Five (35) minutes West along said Northerly line Three Hundred (300) feet; thence North parallel with said Quarter Section line Five Hundred Eighty Five and Eight Tenths (185.8) feet; thence East at right angles to said Quarter Section line Five Hundred Twenty Four and Six Tenths (524.6) feet to the place of beginning, excepting that part deeded to the State of Illinois in Warranty Deed dated May 13, 1975 and recorded in the Recorder's Office June 10, 1975 in Record Book 633 as Document Number 769711, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 57-D*).

<u>BH-4715</u>

Lot 1 of Cobblestone Commons, in the North Half, of the Northwest Quarter, of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois.

BH-14-1-A

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road), which is the point of beginning; go thence West along said northerly line for 330.0 feet; thence North and parallel to the east line of said NW ¼, for 1011.4 feet to the southerly right of way line of F.A.I. 280; thence Northeasterly along said right of way line for 329.6

feet to the east line of said NW ¼; thence South along said east line for 1019.0 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

BH-13-A & BH-3691

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road); go thence West along said northerly line for 330.0 feet to the point of beginning; thence North parallel with the East line of said North half of said Northwest Quarter for 1230.5 feet to the southerly right of way line of F.A.1. 280; thence South 89 degrees 10 minutes West along said southerly line for 297 feet; thence South 1228.1 feet to the North right of way line of said State Aid Route Number 32; thence North 89 degrees 38 minutes East along the said North line for 297 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

ALSO INCLUDING that part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southwest corner of Lot 1 of C.M. Arnold Addition No. 2 as recorded in Plat Book 45, Page 10 in the Rock Island County Recorder's Office; thence on a platted bearing of North along the West line of said Lot 1 a distance of 156.6 feet to the point of beginning; thence North 89 degrees 18 minutes West a distance of 72.3 feet; thence North 00 degrees 41 minutes East a distance of 133.3 feet to the Southerly right of way line of F.A.I. Route 280; thence Easterly along said Southerly right of way on a curve to the right having a radius of 3,704.83 feet to the Northwest corner of said Lot 1; thence South to the point of beginning.

Those parts of Rock Island County, Illinois described as follows:

Commencing at the Easterly line of the city limits of East Moline and the intersection of the MidAmerican Energy Company's (MEC) 69kV electric transmission line utility easement in the NE 1/4 of Sec. 28, T. 18N, R-1-E; Thence continuing in an Easterly direction including the Southerly three (3) feet of said easement, following said easement to the W line of MEC's electric substation site in Sec. 26, T. 18N, R-1-E; Thence continuing an Easterly direction through the substation site a width of three (3) feet to the intersection of said site with MEC's 345kV electric transmission line; Thence Easterly including the Southerly three (3) feet of said easement to a point E of I-80 in the SE 1/4 of Sec. 23, T. 18N, R-1E; Thence Northeasterly including the Southeasterly three (3) feet of said easement to a point in the NE 1/4 of Sec. 16, T. 18N, R-2-E; Thence Northeasterly including the Easterly three (3) feet of said easement to the intersection of said easement with the S line of the SW 1/4 of Sec. 33 T. 20N, R-2-E; Thence continuing Northerly including the Easterly three (3) feet of tax parcels numbered 213-1, (Sec. 33), 167-2 (Sec. 28), 128-1 (SW ½ Sec. 21) and the Easterly three (3) feet of that portion of Tax Parcel 126-1 in the S ½ of the NW 1/4 of Sec. 21; thence including all of tax parcels 126, 126-2, 126-3 and 125 in the N ½ of the NW 1/4 of said Sec. 21; Thence the Southerly five hundred eighteen (518) feet of the SE 1/4 of the SW 1/4, Sec 16, all located in T. 20N, R-2-E, Cordova Township, Rock Island County, Illinois.

Commencing at the intersection of 13th Street East Moline and 17th Avenue heading in a Southeasterly direction to a point where 13th Street turns in a Southerly direction and following 13th Street until it intersects with the East 467' of the SE 1/4 of the SE 1/4 of Sec. 12, T. 17N, R-1-W, also including the following portions of Sec. 7, T-17N, R-1-E, the N $\frac{1}{2}$ of the SE 1/4, the S 1000' of the S $\frac{1}{2}$ of the NE 1/4, the N 750' of the NW 1/4 of the SE 1/4; the N $\frac{1}{2}$ of the SW 1/4; and the W 500' of the SW 1/2; and the SW 1/4 of the NW 1/4. For the purposes of this description the path described in 13th Street E M consist of three feet (3) down the centerline of the public street.

Commencing at the intersection of 192nd Avenue N. and parcel 125 in the N ½ of the NW 1/4 of Section 21, T. 20 N, R-2-E in Cordova Township Rock Island County, Illinois. Heading westerly along 192nd Avenue N. to the intersection with Illinois Route 84, heading in a northeasterly direction along Illinois Route 84 to the point where Illinois Route 84 intersects with Parcel 16 in T. 20 N, R-2-E of the 4th PM. Only that portion of parcel 16 lying north of Illinois Route 84 along with parcels 27-2, 26, 23-1, 242-3, 240 all lying within T. 20 N, R-2-E of the 4th PM. For the purposes of this description, the path described along 192nd Avenue N. and Illinois Route 84 consists of three (3) feet down the centerline of the public street.

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4th PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff

Road; heading in a south westerly direction in Indian Bluff Road to 68th Street; heading northerly in 68th Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4th PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4th PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4th PM; and Parcel 4) The easterly 800 feet of the Northely 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4th PM; Additionally commencing again at the intersection of 68th Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4th PM.; commencing on the westerly edge of Tax parcel 52-1 and the intersection of Indian Bluff Road heading westerly in Indian Bluff Road to the easterly edge of Tax Parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4th PM and Section 19, T.17 N, R-1-W of the 4th PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68th Street consist of three (3) feet down the centerline of the public highways.

(Elliot Aviation/Deere Airport/Milan 2/2001).

Part of Outlots 2 and 3 of Valley View Place, an addition situated in the Southeast Quarter of the Southwest Quarter of Section 16 and the Northeast Quarter of the Northwest Quarter of Section 21 all in Township 17 North, Range 1 West of the Fourth Principal Meridian being more particularly described as follows:

Commencing at the Northwest corner of the said Outlot 2, Thence 00 degrees 33 minutes 51 seconds West along the West line of said Outlot 2, a distance of 69.93 feet to a Point on the South Right-of-Way Line of 69th Avenue (F. A. Route 10/F.A.U. Route 5788); Thence South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 35.28 feet to the Point of Beginning; Thence continuing South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 257.25 feet; Thence South 56 degrees 53 minutes 02 seconds East along the said South Right-of-Way Line, a distance of 308.50 feet; Thence South 41 degrees 10 minutes 02 seconds West, a distance of 249.27 feet; Thence North 66 degrees 41 minutes 12 seconds West, a distance of 212.85 feet; Thence North 89 degrees 42 minutes 30 seconds West, a distance of 149.12 feet; Thence North 00 degrees 37 minutes 50 seconds East, a distance of 344.83 feet to the Point of Beginning, containing 3.027 acres more or less.

Basis of Bearings are to the West Line of said Outlot 2 South 00 degrees 33 minutes 51 seconds West to the Illinois State Plane Coordinate System, West Zone (NAD 83).

Tax Parcel 57-A and including all of said parcel, Section 30, T.17 N, R-1-W of the 4th PM, commencing on the westerly intersection of Tax Parcel 57-A in Indian Bluff Road (*Moline Welding February 2002*)

Part of the Northwest and Northeast Quarters of Section 19 and the Northwest Quarter of Section 20, Township 17 North, Range 1 West of the 4th Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

Commencing at the Southeast Corner of the Northwest Quarter of Section 19; thence North 89 degrees 31 minutes 49 seconds West along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Point of Beginning of a 3 foot wide tract of land (which centerline is) as follows: From the point of beginning South 89 degrees 31 minutes 49 seconds East along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Southeast Corner of said Northwest Quarter; Thence North along the East Line of said Northwest Quarter to the Northeast Corner of the Southeast Quarter of said Northwest Quarter of Section 19; Thence East to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence North 00 degrees 21 minutes 35 seconds East, a distance of 30.00 feet to the North Right of Way Line of State Aid Route 32 (also known as 69th Avenue) and the end of the 3 foot wide tract. Beginning at a point where the 3 foot wide tract ends North 89 degrees 28 minutes 14 seconds West along said North Right of Way Line, a distance of 360.71 feet; Thence North 00 degrees 44 minutes 23 seconds East, a distance of 625.36 feet to the Southerly Right of Way Line of Federal Aid Route 138; Thence curving to the right a distance of 404.13 feet along the arc of a circle having a radius of 3740.24 feet, and having a chord bearing of North 61 degrees 34 minutes 13 seconds East and a chord distance of 403.93 feet to the West Line of Lot 1, Twilight Gardens Addition; Thence South 00 degrees 01 minutes 34 seconds West along said West Line, a distance of 438.46 feet to the Northwest Corner of Lot 10 Home Addition; Thence South 00 degrees 21 minutes 35 seconds West along the West Line of said Lot 10, a distance of 382.50 feet to the North Right of Way Line of State Aid Route 32 and the point of beginning. For the purpose of this description, the North Right of Way Line of State Aid Route 32 is assumed to have a bearing of North 89 degrees 28 minutes 14 seconds West. The above-described 3 foot wide tract of land contains 0.37 acres and the parcel contains 5.975 acres to total 6.34 acres, more or less. (RI County 1/2005 Avis-Budget)

Part of the Southeast Quarter of Section 10 and the Southwest Quarter of Section 11, Township 18 North, Range 2 East of the 4th Principal Meridian, Zuma Township, Rock Island County, Illinois, more particularly described as follows:

A 3 foot wide tract with its centerline beginning at the intersection of the South Line of the SW ¼ of the SW ¼ of Section 9, Township 18 North, Range 2 East, of the 4th P.M., with the East edge of the Mid-American Energy Easement; thence East along the South line of Sections 9 & 10 to the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East, of the 4th P.M.; thence continuing East a distance 420 feet on the South line of the SE ¼ of the SE ¼ of said Section 10; thence N. 01°54'07'' W, a distance of 50.25 feet and ending said 3 foot wide tract.

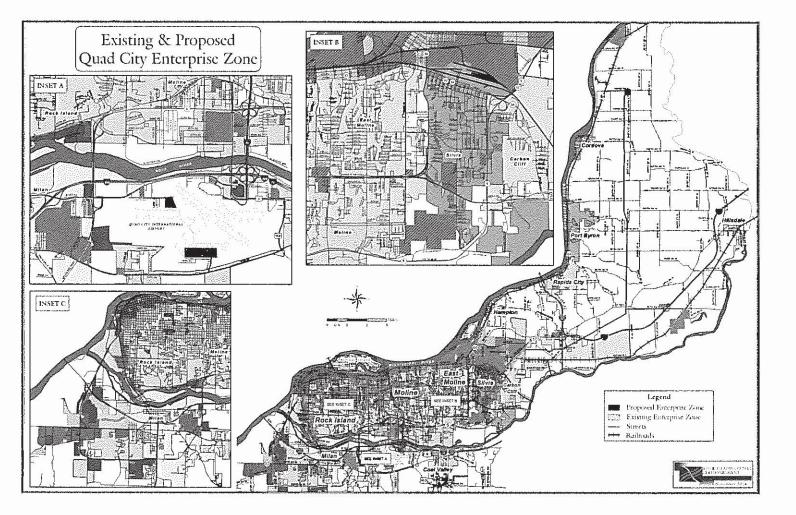
Beginning at the end of the 3 foot wide tract as the Point of Beginning, thence N. 01°54'07" W. a distance of 503.57 feet; thence N. 89°57'50" W. a distance of 420.0 feet; thence N. 01°37'58" W. a distance of 758.94 feet; thence S. 89°35'32" E. a distance of 1355.84 feet; thence N. 89°59'17" E. a distance of 1742.12 feet to the west row line of F.A. Route 403 (U.S. Route I-88); thence S. 51°52'080" W. a distance of 420.96 feet along the west row line; thence S. 45°02'49" W. a distance of 400.0 feet along the west row line; thence S. 57°34'32" W. a distance of 219.31 feet along the west row line; thence N. 88°18'28" W. a distance of 702.41 feet along the north row line for the NW Ramp; thence S. 60°34'24" W. a distance of 363.58 feet along the north row line for the NW Ramp; thence S. 19°01'26" W. a distance of 344.48 feet along the west row line for the NW Ramp; thence S. 46°28'13" W. a distance of 101.09 feet along the west row line for the NW Ramp where it intersects the north row line of Illinois Route 92; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 155.9 feet along the north row line back to the Point of Beginning, containing approximately 52.335 acres. (Rock Island County Joslin Travel Plaza, March 2006)

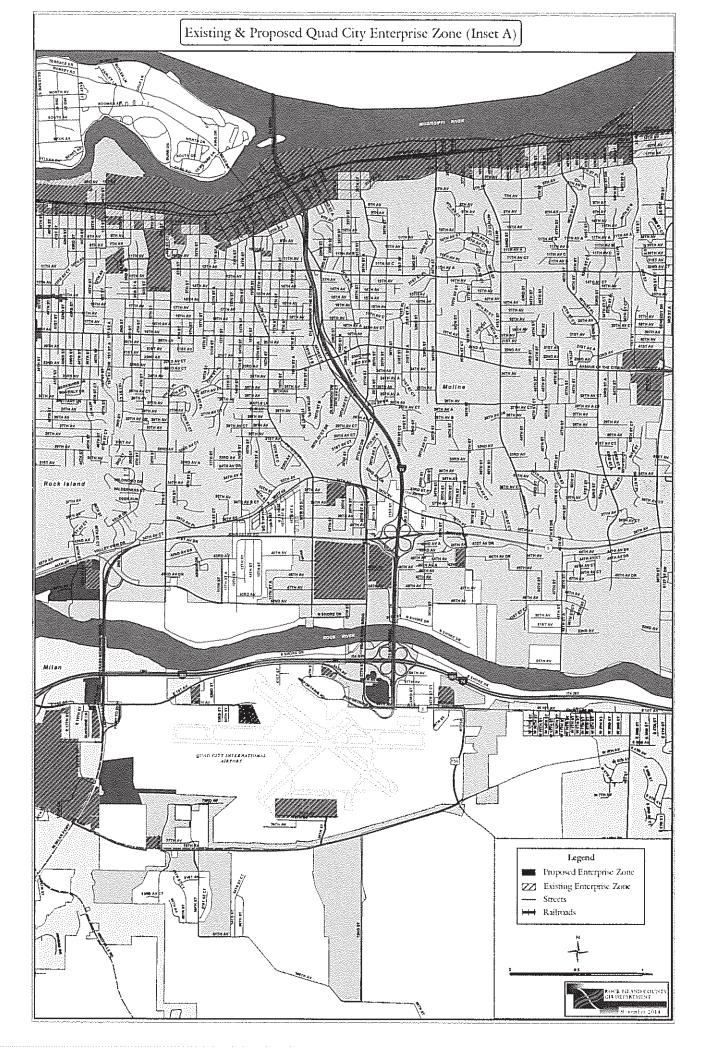
Part of the Northeast Quarter of Section 20, Township 17 North, Range 1 West of the 4th Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

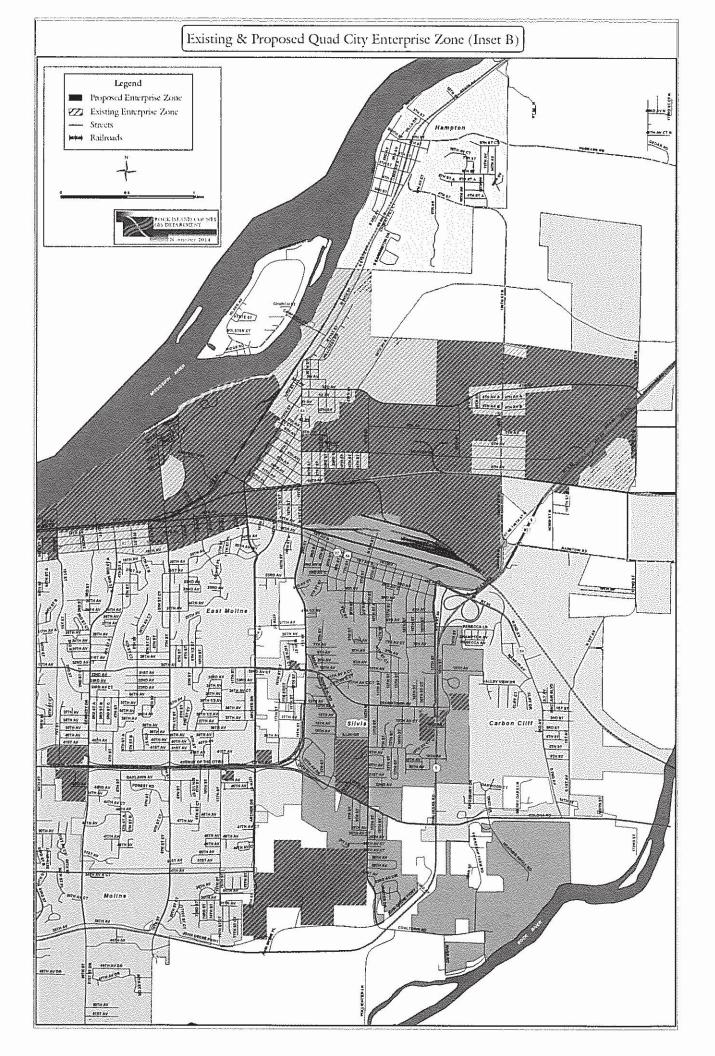
Point of Beginning of a 3 foot wide tract, which centerline is as follows: Beginning at the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence East to the Southwest Corner of the Northwest Quarter of the Northeast Quarter of Section 20; Thence South approximately 10 feet along the West line of the Northeast Quarter of Section 20 to the Centerline of State Aid Route 32, also known as 69th Avenue; Thence 62.55 feet along said Centerline, and the arc of a circle curving to the left, said arc having a radius of 1,145.97 feet, a chord bearing of North 79 degrees 54 minutes 16 seconds East, and a chord distance of 62.54 feet; Thence North 78 degrees 20 minutes 27 seconds East along said Centerline, a distance of 188.45 feet; Thence South 11 degrees 39 minutes 33 seconds East, a distance of 40.00 feet to the South Right of Way Line of said State Aid Route 32 which is the end of the centerline of the 3 foot wide tract and the Point of Beginning. Thence from the Point of Beginning North 78 degrees 20 minutes 27 seconds East along said North Right of Way Line, a distance of 105.65 feet; Thence 250.94 feet along said Right of Way Line, and the arc of a circle curving to the right, said arc having a radius of 1,106.00 feet, a chord bearing of North 84 degrees 50 minutes 27 seconds East, and a chord distance of 250.41 feet; Thence South 88 degrees 39 minutes 33 seconds East along said Right of Way Line, a distance of 198.62 feet; Thence South 23 degrees 41 minutes 22 seconds East, a distance of 850.66 feet; Thence North 88 degrees 35 minutes 02 seconds West, a distance of 898.73 feet; Thence North 00 degrees 25 minutes 10 seconds East along an extension of the East Line of F. Whiteside Addition to Rock Island County, Recorded in Book 46 Page 194 in the Rock Island County Recorder's office, a distance of 717.57 feet to the Point of Beginning, containing 12.666 acres, more or less. For the purpose of this description The West Line of the Northeast Quarter is assumed to bear South 00 degrees 06 minutes 55 seconds West, (Rock Island County - Deere Airport Hangar, February 2008)

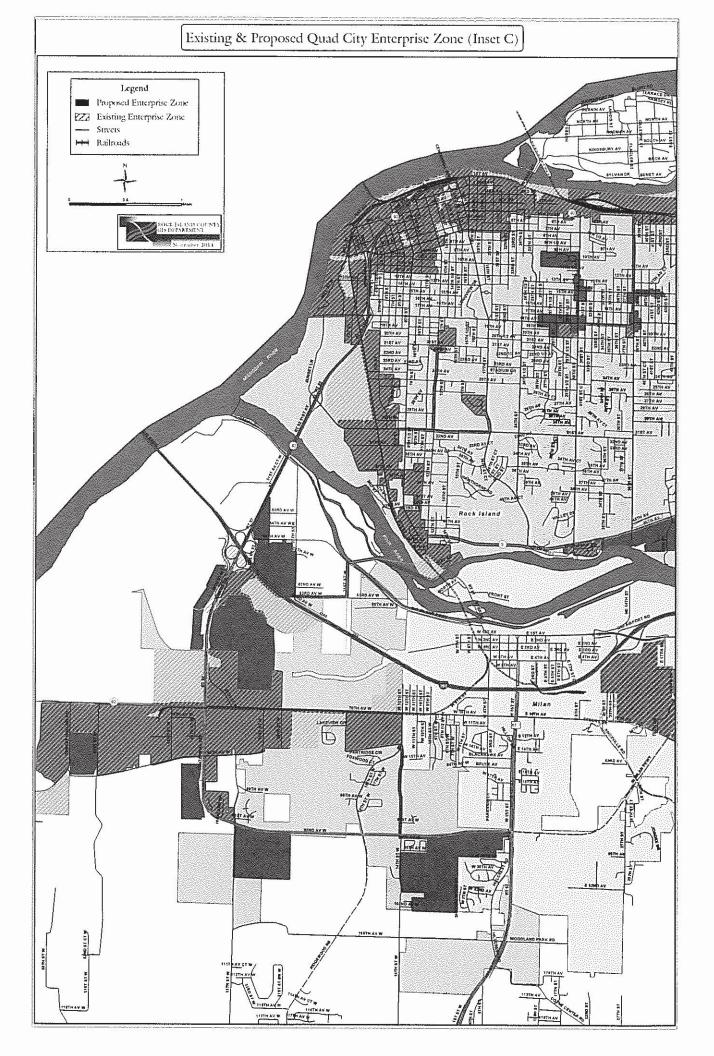
A 3 foot wide tract with its centerline beginning at a point 420 feet East of the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East of the 4th Principal Meridian; thence running East along the South line of Sections 10 & 11 to the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92, and ending said 3 foot wide tract. A tract of land described as follows: Commencing at the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W, along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92 and the point of beginning; thence N. 88°23'09" W. along said right-of-way line, 23.0 feet; thence S. 00°00'00" W., 96.15 feet; thence N. 88°27'00" W., 45.0 feet; thence S. 00°00'00" W., 40.0 feet; thence N. 88°27'00" W., 218.0 feet; thence N. 00°00'00" E., 131.47 feet to the southerly right-of-way line of Illinois Route 92; thence N. 88°23'09" W. along said right-ofway line 9.8 feet; thence S. 01°36'51" W. along said right-of-way line 5.0 feet; thence N. 88°23'09" W. along said right-of-way line 241.03 feet; thence S. 01°48'11" W., 240.0 feet; thence N. 88°23'9" W., 6.84 feet; thence S. 01°48'11" W. to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the West line of the East ½ of the NE ¼ of said Section 14; thence South along said West line to the North line of the SE ¼ of said Section 14; thence West along the North line of the SE ¼ and the North line of the SW ¼ to the NW Corner of the East ½ of the SW ¼ of said Section 14; thence South along the West line of the East ½ of the SW ¼ of Section 14, to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the North line of Section 23; thence East along the North line of Section 23 to the NW Corner of the NE ¼ of the NW ¼ of Section 23; thence South to the SW Corner of the NE 1/4 of the NW 1/4 of Section 23; thence East along the South line of the NE 1/4 of the NW 1/4 and the South line of the NW 1/4 of the NE ¼ of said Section 23, for 2003.81 feet; thence North to the South line of Section 14; thence East along said South line to the SE Corner of Section 14; thence North along the East line of Section 14 to the SW Corner of the NW ¼ of Section 13; thence

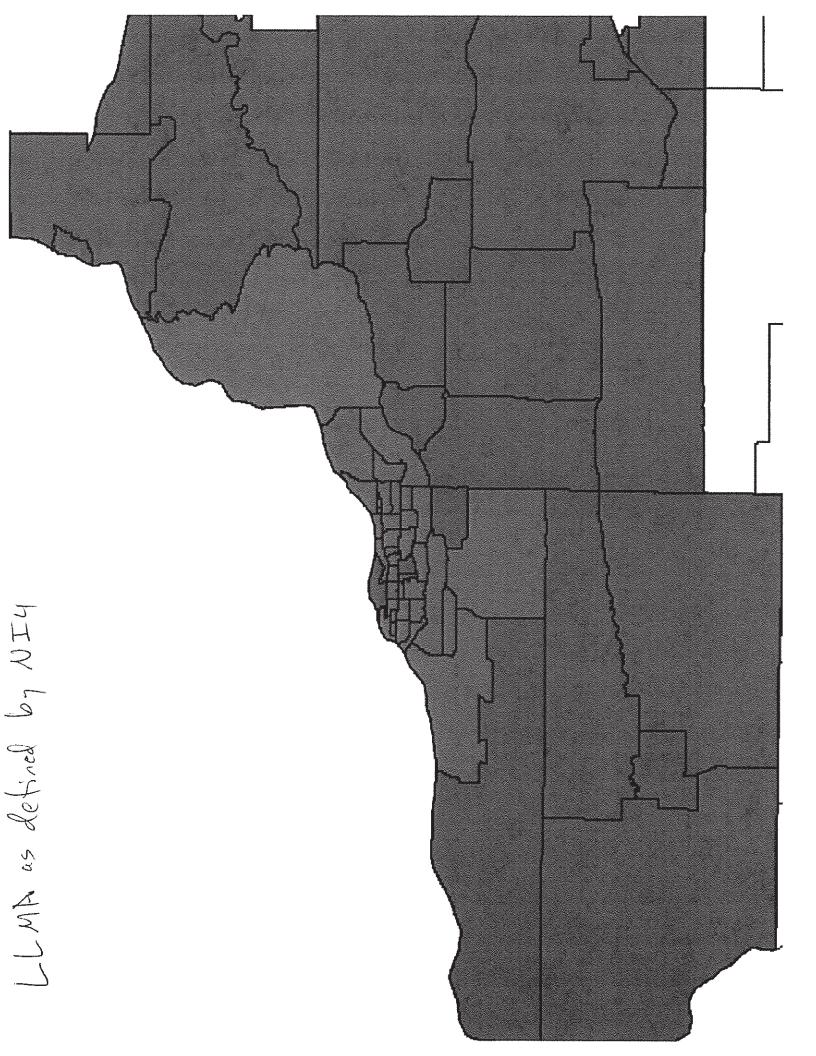
East along the South line of the NW ¼ of Section 13 to the East line of the West ½ of the NW ¼ of Section 13; thence North along said East line, for 2186.0 feet; thence West, 570.0 feet; thence North, 29.0 feet; thence West, 100.0 feet; thence South, 23.7 feet; thence West, 50.0 feet; thence North, 25.0 feet; thence North, 150.0 feet to the southerly right-of-way of Illinois Route 92; thence West along said right-of-way line for approximately 30.0 feet; thence South, 150.0 feet; thence West, 176.5 feet to the southerly railroad right-of-way line; thence S. 41°46' W. along said right-of-way line to its intersection with the East line of Section 14; thence North along the East line of Section 14 to the point of beginning. Includes Permanent Index Numbers 1014200004, 1013100004, 1013100008, 1013100009, 1014400001, and 1014300002. (Rock Island County – Tyson, May 2014).

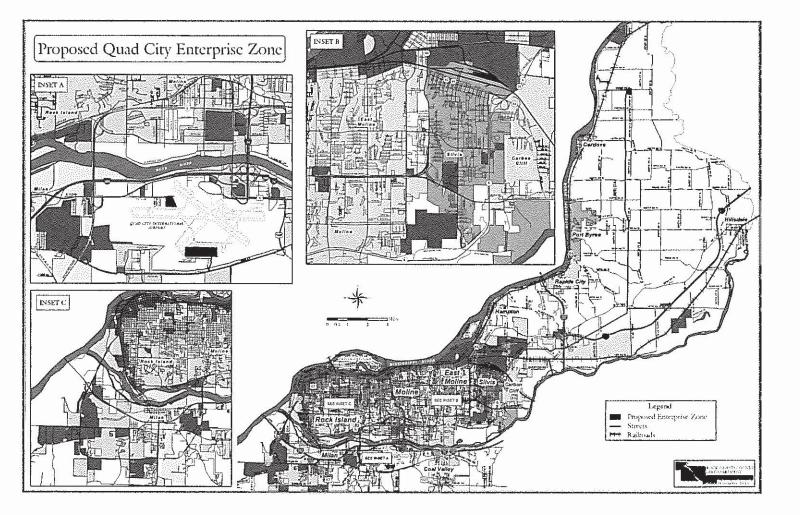












QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq*. (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

WHEREAS, Article 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.* provides that any power or powers, privileges or authority which may be exercised by a public agency, may be exercised jointly to the extent no law prohibits such joint excise of their respective powers, privileges or authority.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN AND IN FURTHER CONSIDERATION OF THE RECITALS HEREIN ABOVE SET FORTH, IT IS HEREBY AGREED BETWEEN THE JURISDICTIONS, AS FOLLOWS:

Section 1. The foregoing preambles are hereby adopted as if fully restated herein.

Section 2. Description. The area legally described and mapped on Exhibit A attached hereto and made a part hereof and any areas subsequently certified from time to time by the State of Illinois, or its designated agency or department, are hereby designated an Enterprise Zone pursuant to and in accordance with the Act, subject to certification by the State as in the Act provided, and shall be known as the Quad City Enterprise Zone (hereinafter referred to as *"Enterprise Zone"* or *"Zone Area"*). Any future additions of territory to the Quad City Enterprise Zone shall be as permitted by the Act and shall be subject to the terms and conditions of this Agreement.

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect

for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 5. Zone Administration. The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
 - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

Section 7. Assurances. The Quad City Enterprise Zone and the Jurisdictions agree to participate in the Enterprise Zone to the extent outlined in their respective ordinances, this Agreement, the Enterprise Zone application as may be required by DCEO and the Act.

Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1st day of January, 2017.

Rock Island County, Illinois hairman Date 12-16-16 By: Attest: Clérk Oity of East Moline, Illinois, a municipal corporation 5 By: Attest: A. Delmes City Clerk

City of Moline, Illinois, a municipal corporation

Scott Raes 12/16/16 Mayor Date By:

Attest:

May all Malle

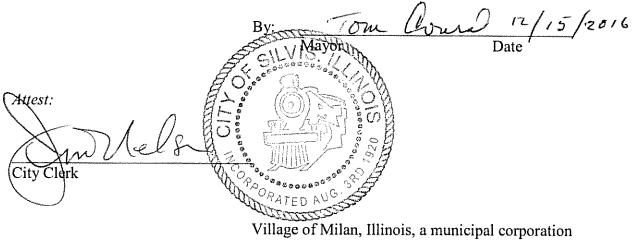
City of Rock Island, Illinois, a municipal corporation

20 12/75/2016 Date By: Mavor

Attest:

Alexand J. Patchin City Clerk

City of Silvis, Illinois, a municipal corporation



Village of Milan, Illinois, a municipal corporation

Duane Dawson 12-19-16 Village President Date By:

Attest: Village Clerk

QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq.* (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

WHEREAS, Article 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq*. provides that any power or powers, privileges or authority which may be exercised by a public agency, may be exercised jointly to the extent no law prohibits such joint excise of their respective powers, privileges or authority.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN AND IN FURTHER CONSIDERATION OF THE RECITALS HEREIN ABOVE SET FORTH, IT IS HEREBY AGREED BETWEEN THE JURISDICTIONS, AS FOLLOWS:

Section 1. The foregoing preambles are hereby adopted as if fully restated herein.

Section 2. Description. The area legally described and mapped on Exhibit A attached hereto and made a part hereof and any areas subsequently certified from time to time by the State of Illinois, or its designated agency or department, are hereby designated an Enterprise Zone pursuant to and in accordance with the Act, subject to certification by the State as in the Act provided, and shall be known as the Quad City Enterprise Zone (hereinafter referred to as "Enterprise Zone" or "Zone Area"). Any future additions of territory to the Quad City Enterprise Zone shall be as permitted by the Act and shall be subject to the terms and conditions of this Agreement.

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect

for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 5. Zone Administration. The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
 - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

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Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1st day of January, 2017.

Rock Island County, Illinois nan Date 13-16-16 B١ Chairman Attest: County Clerk City of East-Moline, Illinois, a municipal corporation By: Mayor Attest: Plitta S. Salmas City Clerk

City of Moline, Illinois, a municipal corporation

By: Scott Raes 12/16/16 Mayor Date

Attest:

angalloranda City Clerk

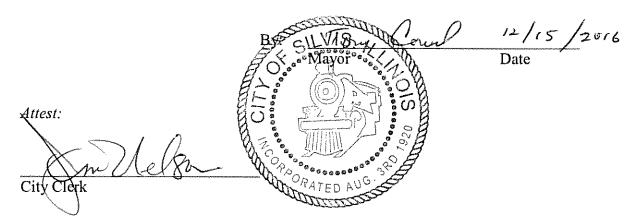
City of Rock Island, Illinois, a municipal corporation

Date 12/12/2016 By: Mayor

Attest:

eisky L. Patchin City Clerk

City of Silvis, Illinois, a municipal corporation



Village of Milan, Illinois, a municipal corporation

By:

12-19-16 awson 13-15-16 Date Uane Village President

Attest:

Her.

Village Clerk

QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

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WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

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WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("*DCEO*") pursuant to Section 5.3 of the Act, and shall remain in effect

for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 5. Zone Administration. The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
 - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
 - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

Section 7. Assurances. The Quad City Enterprise Zone and the Jurisdictions agree to participate in the Enterprise Zone to the extent outlined in their respective ordinances, this Agreement, the Enterprise Zone application as may be required by DCEO and the Act.

Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1st day of January, 2017.

Rock Island County, Illinois Date Date By Chairman Attest: Courly Clerk City of East Moline, Illinois, a municipal corporation 115/16 By: Mayor Attest: ulith D. Halmes City Clerk

City of Moline, Illinois, a municipal corporation

rott Raes 12/16/16 Date By: Mayor

Attest:

myflowndh City Clerk

City of Rock Island, Illinois, a municipal corporation

20 [E/2016 By: Mayor

Attest:

4

Un hu L. Patchin ity Clerk

City of Silvis, Illinois, a municipal corporation 12/15/2016 Date Conul Mayor Attest: COPPOR 0 City Clerk

Village of Milan, Illinois, a municipal corporation

Village President Date By:

Attest: Village Clerk

QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq*. (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

WHEREAS, Article 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.* provides that any power or powers, privileges or authority which may be exercised by a public agency, may be exercised jointly to the extent no law prohibits such joint excise of their respective powers, privileges or authority.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN AND IN FURTHER CONSIDERATION OF THE RECITALS HEREIN ABOVE SET FORTH, IT IS HEREBY AGREED BETWEEN THE JURISDICTIONS, AS FOLLOWS:

Section 1. The foregoing preambles are hereby adopted as if fully restated herein.

Section 2. Description. The area legally described and mapped on *Exhibit A* attached hereto and made a part hereof and any areas subsequently certified from time to time by the State of Illinois, or its designated agency or department, are hereby designated an Enterprise Zone pursuant to and in accordance with the Act, subject to certification by the State as in the Act provided, and shall be known as the Quad City Enterprise Zone (hereinafter referred to as *"Enterprise Zone"* or *"Zone Area"*). Any future additions of territory to the Quad City Enterprise Zone shall be as permitted by the Act and shall be subject to the terms and conditions of this Agreement.

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect

for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16th calendar year.

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- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
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A. Supervise the implementation of the provisions of this Ordinance and the Act.

- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
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- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
 - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

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Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1st day of January, 2017.

Rock Island County, Illinois 12 Macanda 13-16-16 Date B Chairman Attest: County Clerk City of East-Moline, Illinois, a municipal corporation By: Mayor Attest: City Clerk

City of Moline, Illinois, a municipal corporation

By: Scott Raes 12/16/16 Mayor Date

Attest:

acylelloranda City Clerk

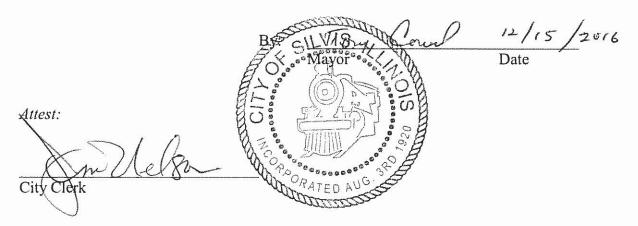
City of Rock Island, Illinois, a municipal corporation

20,2016 Or Vo. By: Mayor

Attest:

Leisher L. Patchin

City of Silvis, Illinois, a municipal corporation



Village of Milan, Illinois, a municipal corporation

By:

uane Vauson 12-19-16 ige President Date Village President

Attest:

Village Clerk

Application Certification

THE APPLICANT CERTIFIES THAT:

To the best of my knowledge and belief, data and other information in this application are true and correct, and this document has been authorized by the governing body of the applicant. I further certify that each incentive authorized by the governing body will be implemented and that all necessary administrative procedures will be established and effected.

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

Designating Unit of Government **Chief Elected Official** sland 010 Date Title CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) **Designating Unit of Government Chief Elected Official** ity of East Holine 6 Date Title CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) Designating Unit of Government Chief Elected Official May or Title 52

Application Certification

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| Designating Unit of Government | Chief Elected Official |
|---|----------------------------|
| 12-19-16 12-15-16 | Village President Title |
| Date Duane Dawson | Title |
| CERTIFYING REPRESENTATIVE: (To be signed by the | e Chief Elected Official) |
| | |
| Designating Unit of Government | Chief Elected Official |
| 13-16-16 | RICO CLAIR MAN |
| Date | Title |
| South & Marin | Q |
| CERTIFYING REPRESENTATIVE: (To be signed by the | e Chief Elected Official) |
| Designating Unit of Government | Chief Elected Official |
| 12/16/16 | MAYOR |
| Date ' | Titlé |
| | |

Sitt Raes

Application Certification

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| Designating Unit of Government | Chief Elected Official |
|---|-----------------------------------|
| 12/12/2016 Date 10em E Eulg | MAYOR (i'y of Rook Islan Title |
| CERTIFYING REPRESENTATIVE: (To be signed by | y the Chief Elected Official) |
| Designating Unit of Government | Chief Elected Official |
| 12/14/16 Date | MAYOR City of East Holin |
| | |
| ERTIFYING REPRESENTATIVE: (To be signed by | the Chief Elected Official) |
| Designating Unit of Government | Chief Elected Official |
| 12/15/2016 Date | Mayor Title |
| Tom Cound | litte |

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Designating Unit of Government Chief Elected Official 12-19-16 Village President Date CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) **Designating Unit of Government Chief Elected Official** Chrieman Date Title CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) **Designating Unit of Government** Chief Elected Official 12/16/16 Scott Raeo MAYOR Date

Application Certification

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CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

City of Rock Island

Designating Unit of Government

Chief Elected Official

3400

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

City of East Moline

Designating Unit of Government

Chief Elected Official

Date

Title

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

City of Silvis

Designating Unit of Government

Chief Elected Official

Alay oc

12/15/2016 ate Tom Conf.

Application Certification

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| Village of Milan | |
|---|----------------------------|
| Designating Unit of Government | Chief Elected Official |
| 12-19-16 | |
| +9-15-16 | Village President Title |
| Date Duane Dawson | Title |
| CERTIFYING REPRESENTATIVE: (To be signed by the | Chief Elected Official) |
| Rock Island County | |
| Designating Unit of Government | Chief Elected Official |
| | |
| 12-16-16 | RICO CHAIRMAN |
| Date | Title |
| Sunt & Mon | |
| CERTIFYING REPRESENTATIVE: (To be signed by the (| Chief Elected Official) |
| City of Moline | |
| Designating Unit of Government | Chief Elected Official |
| 12/16/16 | MAYOR |
| Date | Title |
| Stott Raes | |



Decre & Company One John Decre Place, Moline, IL 61265 Michael C. Rubino Tax Department

December 5, 2016

Christopher Mathias, AICP Property Management Coordinator City of Moline 619 16th Street, Moline, IL 61265

Subject: Quad Cities Enterprise Zone Letter of Commitment

Thank you for the opportunity to comment on the Illinois Quad Cities Enterprise Zone. We would like to provide you some insight into the importance of the Enterprise Zone as it concerns investment and employment. As a matter of policy, Deere will not share publicly the company's forecasts for employment or capital investments. However, our past record is certainly indicative of the success of the Enterprise zone.

In the past ten years, Deere has invested nearly \$1.1 billion in buildings, machinery, equipment and other assets at facilities that are located within the Illinois Quad Cities and Rock Island Enterprise Zones.

At the end of October 2016 Deere's employment within the Enterprise Zone was approximately 6,400. Employment levels are currently down from their historic high of 7,855 in 2013, but it is important to note that Deere currently has 150 more employees in the Enterprise Zone than 10 years ago.

Almost all of our Illinois facilities are located within either the Quad Cities or Rock Island Enterprise Zone. Whenever we make an investment in Illinois the first question we ask is whether the location is in the Enterprise Zone. The Enterprise Zone program significantly impacts our investment decisions in Illinois as you can see by the significant investment over the past 10 years. We fully support continuing the program in the Quad Cities.

Sincerely,

mohul C. Anho

Michael C. Rubino State Tax Director Deere & Company One John Deere Place Moline, Illinois 61265

CC: Josh Boudi - GIS Director, Rock Island County



Elevators Escalators

KONE Inc. One KONE Court Moline, IL 61265

Adam Judd KONE Centre - Site Director

Tel: 309-743-5259 Email: adam.judd@kone.com

October 21, 2016

City of Moline Planning and Development 619 – 16th St Moline, IL 61265

Attn: Mr. Christopher J. Mathias, AICP

Re: Illinois Enterprise Zone Act

Dear Mr. Mathias:

Please consider this a letter of commitment for the Quad Cities Enterprise Zone Application. This letter is submitted on behalf of KONE Inc. located at One KONE Court in Moline.

KONE has had a long time relationship with the City of Moline – dating back to 1892 when Montgomery Elevator was founded in Moline, IL. KONE acquired Montgomery Elevator in 1994. In 2012 we sold our various properties in Moline Centre area to Financial District Properties (FDP) and became the anchor tenant in KONE Centre.

Please find below outline of benefits KONE brings to the area:

* Retain a number of 350-400 full time equivalent jobs in the community. This includes KONE Centre, our Quad Cities Sales office, our Technical Training Centre, our Spares Warehouse and our Escalator Factory all located in the QC area.

* Retain an annual investment of \$2.75 million in the community. This includes KONE lease payments to local company FDP per our lease agreement among other investments within the community.

* Expand an additional 40 full time equivalent jobs in the next 15 years.

* Expand an additional (continued) annual investment of \$2.75 million in the community with the same note as above on retained investment. In addition, we completed a \$2.0 million investment in 2016 for expansion at KONE Centre building out the 4th floor for more workstations to accommodate our growth + state of the art training facilities.

* Our training space is used to host training classes where our employees from around North America come for training. The training space is used 30-35 weeks of the year with class sizes ranging from 8 people up to 50. These visitors utilize Moline and Quad City area hotels and bars/restaurants during their time in Moline.

We hope this letter is received favorably and please consider our brief clarifications above regarding the investment in the community. If I may expand further on any of the details above, please let me know.

Regards,

4201 Adam Judd

Site Director KONE Inc.



December 12, 2014

Attention: Selection Committee

RE: Enterprise Zone Benefits

To whom it may concern,

As you may or may not be aware, the Illinois Enterprise Zone Act took effect December 7, 1982, and was designed to stimulate business and industrial growth and retention in targeted areas. The Act was amended in 2012. Under the amended provisions, <u>all existing zones will expire</u>. Counties and municipalities must compete for a new designation as a new enterprise zone.

The first round of applications will be due physically in the Springfield office of the Illinois Department of Commerce and Economic Opportunity (DCEO) on December 31, 2014. Among the qualifying criteria of the application is the employment opportunities created by existing industries in the enterprise zones, which is the motivation for sending you this letter.

In order to build a competitive application for enterprise zones in the Quad Cities, we need data on: the number of <u>full-time equivalent jobs</u> in your company, the firm's <u>aggregate investment in the community</u> (including equipment, property, etc.), and the predicted <u>full-time jobs</u> and <u>investments to be added in the next fifteen years</u> in your company. Your help will ensure the Quad Cities Enterprise Zone application is competitive and accurate for the DCEO. Please answer the prompts below to the best of your ability.

By remaining and participating in the Illinois Quad Cities Enterprise Zone, my firm is able to:

Retain a number of 65 full-time equivalent jobs in the community

Retain an investment of \$ 8 Million of aggregate investment in the community

Expand an additional number of 10 full-time equivalent jobs in the next 15 years

Expand an additional number of 9 Million of aggregate investment in the next 15 years

Thank you again for your help and support in collecting data for the new Quad Cities Enterprise Zone Application, and please feel free to reach out with any questions or concerns you may have.

Sincerely,

MISSMAN, INC.

ich D. Chuberry

Patrick D. Eikenberry, P.E. President/CEO

4500 Black Hawk Commons Drive, P.O. Box 6040 Rock Island, Illinois 61201-6040 Phone: 309.788.7644 Fax: 309.788.7691 www.missman.com

WWW.NRE.COM



November 16, 2016

| Uls Mt. Conven, II Chamann, II Advar II. Carlenath, SV Millianders, Wi Carle Chamat, LA Finnan, LA | City of Silvis 121 – 11 th Street Silvis, IL 61282 |
|---|--|
| Cionada | ATTN: Jim Grafton, City Administrator |
| Constants Constants Constants | RE: Illinois Enterprise Zone Act |
| ha | Dear Mr. Grafton: |
| Smatt Africa | Please consider this a letter of support for the Quad Cities Enterprise Zone Application. This letter is submitted on behalf of NRE Inc. located at 300 |
| Austalla | Ninth Street North in Silvis. |
| bis ted Kingdem | The railroad industry has had a long time relationship with the City of Silvis – dating back to the early 1900's. |
| Greaca | Please find below the outline of benefits NRE brings to the area: |
| | Retain a number of 75 - 100 full time equivalent jobs in the |

- Retain a number of 75 100 full time equivalent jobs in the community. This includes all operations at our Silvis facility.
- Expand an additional 50-75 full time equivalent jobs in the next 15 years.

We hope this letter is received favorably and please consider our brief clarifications above regarding our investment in the community. If I can be of further assistance, please let me know.

Regards, Patrick J. Murphy 4 **General Manager** NRE, Inc.

Exhibit "A"

DESCRIPTION OF THE QUAD CITY ENTERPRISE ZONE IN ROCK ISLAND COUNTY, ILLINOIS

Those parts of the City of East Moline, the City of Moline, the City of Rock Island, the City of Silvis, the Village of Milan, and unincorporated Rock Island County, Illinois described as follows:

For the purposes of this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless stated otherwise.

Those parts of the City of East Moline, Illinois described as follows:

EM-EZ-1

All of Curry 2nd Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, more particularly described as follows:

BEGINNING at the northwest corner of said Curry 2nd Addition; Thence East along the north line of said Curry 2nd Addition, a distance of 370.3 feet more or less to the east line of said Curry 2nd Addition; Thence South along said east line, a distance of 619.5 feet more or less to the south line of said Curry 2nd Addition; Thence West along said south line, a distance of 299.9 feet more or less to the west line of said Curry 2nd Addition; Thence North along said west line, a distance of 320.2 feet more or less; Thence West along said west line, a distance of 300 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 1 (EM EZ 1 to EM EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north line of Curry 2nds Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, said point being 1.5 feet west of the northeast corner of said Curry 2nd Addition; Thence North to the POINT OF ENDING on the south line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office.

EM-EZ-2

Part of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office; also part of South Moline Tax Parcel No. 52; more particularly described as follows:

BEGINNING at the northeast corner of said Kennedy Square Subdivision; Thence South along the west right of way line of Kennedy Drive, a distance of 573 feet more or less to the north line of Lot 7 of said Kennedy Square Subdivision; Thence West along said north line, a distance of 178 feet more or less to the west line of said Lot 7; Thence South along said west line, a distance of 139 feet more or less to the south line of said Kennedy Square Subdivision, also being the north right of way line of the Avenue of the Cities; Thence West along said south line, a distance of 865 feet more or less to the west right of way line of 1st Street, being the point of a non-tangent curve to the right; Thence Southwesterly along said right of way curve, a distance of 34 feet more or less to the south line of said Kennedy Square Subdivision; Thence West along said south line, a distance of 76.3 feet more or less; Thence South along said south line, a distance of 10 feet more or less; Thence West along said south line, a distance of 109.4 feet more or less; Thence North along said south line, a distance of 30 feet more or less; Thence West along said south line, a distance of 84 feet more or less; Thence West along said south line, a distance of 242.6 feet more or less to the southwest corner of said Kennedy Square Subdivision; Thence West along the north right of way line of said Avenue of the Cities, a distance of 225 feet more or less to the west line of South Moline Tax Parcel No. 52 ; Thence North along said west line, a distance of 560 feet more or less to the southerly right of way line of 22nd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 229 feet more or less to the northwest corner of said Kennedy Square Subdivision; Thence Northeasterly along the north line of said Kennedy Square Subdivision, a distance of 208.1 feet more or less to the point of a curve to the right; Thence Easterly along said northerly curve a distance of 262.8 feet more or less; Thence East along the north line of said Kennedy Square Subdivision, a distance of 1,141.1 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 2 (EM EZ 2 to EM EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the east line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office, said point being 1.5 feet south of the northeast corner of said Kennedy Square Subdivision; Thence East to the centerline of Kennedy Drive; Thence Northerly following the centerlines of said Kennedy Drive and 4th Street to the POINT OF ENDING at the intersection of the south line of South Moline Tax Parcel No. 4145-B and the centerline of said 4th Street extended north.

EM-EZ-3

Beginning at the intersection of the west line of the Northeast Quarter of Section 35, Township 18 North, Range 1 West of the 4th principal Meridian and the westerly extension of the south line of South Moline Tax Parcel No. 4145-B; Thence North along said west line, a distance of 1,050 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 4,628 feet more or less to the east line of South Moline Tax Parcel No. 518; Thence South along said east line, a distance of 126 feet more or less to the intersection of said east line and the southwesterly extension of the northwest line of South Moline Tax Parcel No. 521, a distance of 765 feet more or less to the northwesterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly along the northwest line of said South Moline Tax Parcel No. 521, a distance of 730 feet more or less to the northeasterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly, a distance of 97 feet more or less to the westerly most corner of Lot 2 of Quarter Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2001-23980 in said Rock Island County Recorder's Office; Thence Northeasterly along the northerly line of said Lot 2, a distance of 251.8 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 117.3 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 146.2 feet; Thence Easterly along the northerly line of said Lot 2 and the northerly line of Lot 3 in said Quarter Addition, also along the northerly line of Beacon Harbor First Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2002-38297 in said Rock Island County Recorder's Office, also along the northerly line of Beacon Harbor Third Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2010-23564 in said Rock Island County Recorder's Office, a distance of 496 feet more or less; Thence Easterly along the northerly line of said Beacon Harbor Third Addition, a distance of 104 feet more or less; Thence Northeasterly along the northerly line of said Beacon Harbor Third Addition and the northerly line of Lot 4 in said Quarter Addition, a distance of 189 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 79 feet more or less; Thence Southerly along the northerly line of said Lot 4, a distance of 80 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 80 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence Northerly along the westerly right of way line, a distance of 80 feet more or less to the northerly right of way line of said Beacon Harbor Parkway; Thence Easterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 41 feet more or less; Thence Northeasterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 89 feet more or less to the northwesterly most corner of Lot 5A in said Quarter Addition; Thence Easterly along the northerly line of said Lot 5A, a distance of 95 feet more or less; Thence Easterly along the northerly lines of said Lot 5A and Lot 5B in said Quarter Addition, a distance of 310.10 feet; Thence Easterly along the northerly line of said Lot 5B and the northerly line of Lot 6 in said Quarry Addition, a distance of 393 feet more or less to the westerly line of South Moline Tax Parcel No. 534; Thence Northeasterly along said westerly line, a distance of 29 feet more or less; Thence Northerly along said westerly line, a distance of 91 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 830 feet more or less to the east line of the Fractional Section 24, Township 18 North, Range 1 West of the 4th Principal Meridian and also being the west line of the Section 19, Township 18 North, Range 1 East of the 4th Principal Meridian, said east line of the Fractional Section 24 also being the east line of South Moline Tax Parcel No. 534; Thence South along said east line of South Moline Tax Parcel No. 534, a distance of 189 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 467, said north line being the south shore of the Mississippi River; Thence Northeasterly along the north line of said Hampton Township Tax Parcel No. 467, a distance of 837 feet more or less to the southwesterly line of Hampton Township Tax Parcel No. 467-2-A; Thence Southeasterly along said southwesterly line, a distance of 96 feet more or less; Thence Southeasterly along said southwesterly line, a distance of 344 feet more or less; Thence Southerly along said southwesterly line, a distance of 259 feet more or less to the northwesterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southeasterly, a distance of 83 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Northeasterly along said southeasterly right of way line, a distance of 984 feet more or less to the south line of Hampton Township Tax Parcel No. 466-1; Thence East along said south line, a distance of 20 feet more or less to the intersection of said south line and the northwesterly right of way line of 11th Street; Thence Southwesterly along said northwesterly right of way line, a distance of 1248 feet more or less to the intersection of said northwesterly right of way line and the southwesterly right of way line of 4th Avenue; Thence Northwesterly along the northwesterly extension of said southwesterly right of way line, a distance of 17 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southwesterly along said southeasterly right of way line, a distance of 702 feet more or less to the northeasterly line of Hampton Township Tax Parcel No. 607; Thence Southeasterly along said northeasterly line, a distance of 547 feet more or less to the southeasterly line of said Hampton Township Tax Parcel

No. 607; Thence Southwesterly along said southeasterly line, a distance of 390 feet more or less to the intersection of said southeasterly line and the southwesterly right of way line of 6th Avenue; Thence Southeasterly along said southwesterly right of way line of 6th Avenue, a distance of 461 feet more or less to the northeast corner of Hampton Township Tax Parcel No. 2220; Thence Southwesterly along the southeasterly lines of Hampton Township Tax Parcel, No. 2220, 2199, 2185, 2164, 2054, 1731, 1776, 1755, 1810, 1789, 1833, 5372, and 5394, a distance of 2,365 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 5385; Thence Southeasterly along the northeasterly line of said Hampton Township Tax Parcel No. 5385, a distance of 40 feet more or less to the southeasterly line of said Hampton Township Tax Parcel No. 5385; Thence Southwesterly along said southeasterly line and the southwesterly extension of said line, a distance of 203 feet more or less to the southwesterly right of way line of 13th Avenue; Thence Southeasterly along said southwesterly right of way line of 13th Avenue and the southeasterly extension of said line, a distance of 283 feet more or less to the southerly right of way line of the C. B. & Q. Railroad; Thence Easterly along said southerly right of way line of the C. B. & Q. Railroad, a distance of 1,842 feet more or less to the west right of way line of 19th Street; Thence South along said west right of way line, a distance of 101 feet more or less to the south line of Hampton Township Tax Parcel No. 5413-1; Thence West along said south line and the south line of Hampton Township Tax Parcel No. 5413, a distance of 930 feet more or less to the east line of Hampton Township Tax Parcel No. 5413; Thence South along said east line, a distance of 1,145 feet more or less to the northerly right of way line Chicago, Rock Island and Pacific Railroad; Thence Westerly along said north right of way line, a distance of 1,266 feet more or less to the west right of way line of 13th Street; Thence South along said west right of way line, a distance of 413 feet more or less to the northerly right of way line of 18th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 32 feet more or less; Thence Southeasterly along said northerly right of way line, a distance of 15 feet more or less; Thence South along said northerly right of way line, a distance of 8 feet more or less; Thence Southwesterly along said northerly right of way line, a distance of 1,886 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 492 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Moline Township Tax Parcel No. 4869; Thence Southerly along said northerly extension and the east line of said South Moline Township Tax Parcel No. 4869, a distance of 140 feet more or less to the south line of Block 192 of the Town of East Moline, Rock Island County, Illinois, recorded in Plat Book 9, Page 41, in said Rock Island County Recorder's Office ; Thence Westerly along said south line, a distance of 157 feet more or less; Thence Westerly along said south line, a distance of 49 feet to the southwest corner of said Block 192; Thence Westerly, a distance of 60 feet more or less to the southeast corner of Lot 1 in Block 191 of the Town of East Moline; Thence Westerly along the south line of Lots 1 through 14 of Block 191, a distance of 557 feet more or less to the east right of way line of 7th Street; Thence Northerly along said east right of way line, a distance of 182 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 700 feet more or less to the east right of way line of 6th Street; Thence Northerly along said east right of way line, a distance of 783 feet more or less to the intersection of said east right of way line and the south right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said south line of the Chicago, Rock Island and Pacific Railroad, a distance of 196 feet more or less; Thence North, a distance of 115 feet more or less to the north right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said north right of way line, a distance of 1,648 feet more or less; Thence North along said north right of way line, a distance of 9 feet more or less; Thence Westerly along said north right of way line, a distance of 1,757 feet more or less to the POINT OF BEGINNING.

EXCEPTING FROM EM EZ 3

Beginning at the intersection of the west right of way line of 7th Street and the northerly right of way line of 5th Avenue as shown on the plats of Cottage Grove Addition, recorded in Plat Book 11, Page 72, in said Rock Island County Recorder's Office and Palmer and Albrecht's 1st Addition recorded in Plat Book 12, Page 68, in the Rock Island County Recorder's Office; Thence Northeasterly along said northerly right of way line and the Northeasterly extension of said line, a distance of 248 feet more or less to the northwest line of South Moline Township Tax Parcel No. 521-1-T; Thence Northeasterly along said west line, a distance of 397 feet more or less to the northeast line of said South Moline Township Tax Parcel No. 521-1-T; Thence Southeasterly along said northeast line, a distance of 601 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence South and Southwesterly along said westerly right of way line, a distance of 1,717 feet more or less to the south line of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said line, a distance of 197 feet more or less to said west right of way line of 7th Street; Thence Northerly along said west right of way line, a distance of 1,283 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 3 (EM EZ 3 to EM EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

Commencing at the intersection of the west right of way line of 19th Street and the south right of way line of 13th Avenue, also being the northeast corner of Hampton Township Tax Parcel No. 5413-1; Thence South along the said west right of way line of 19th Street, a distance of 1.5 feet to the POINT of BEGINNING of said 3' wide strip of land; Thence East parallel with the south right of way of 13th Avenue, a distance of 33 feet more or less to the centerline of said 19th Street; Thence North along said centerline of 19th Street, a distance of 2,061 feet more or less; Thence South, a distance of 33 feet more or less to the POINT OF

ENDING on the east right of way line of 19th Street, said point being 1.5 feet south of the intersection of said east right of way line of 19th Street and the south line of 5th Avenue.

EM-EZ-4

BEGINNING at the intersection of the east right of way line of 19th Street and the south right of way line of 5th Avenue; Thence East along said south right of way line of 5th Avenue, a distance of 295 feet more or less the intersection of said south right of way line and the east right of way line of 20th Street; Thence North along said east right of way line of 20th Street, a distance of 55 feet more or less to the southeasterly line of Hampton Township Tax Parcel No. 1355; Thence Northeasterly along said southeasterly line, a distance of 197 feet more or less; Thence Northerly along said southeasterly line, a distance of 197 feet more or less; Thence Northeasterly along said southeasterly line, a distance of 126 feet more or less to the south line of said Hampton Township Tax Parcel No. 1355; Thence East along said south line and the easterly extension of said south line, a distance of 139 feet more or less to the west line of Hampton Township Tax Parcel No. 1532-1; Thence North along said west line, a distance of 16 feet more or less to the southwest corner of Hampton Township Tax Parcel No. 1532; Thence East along said south line and the easterly extension of said south line, a distance of 753 feet more or less to the west line of Hampton Township Tax Parcel No. 1528-1; Thence North along said west line, a distance of 800 feet more or less to the north line of said Hampton Township Tax Parcel No. 1528-1, said north line also being the south line of Frank Horvath's 1st Addition, recorded in Plat Book 45 page 243 in said Rock Island County Recorder's Office; Thence East along said north line, a distance of 505 feet more or less the northwesterly line of Hampton Township Tax Parcel No. 1354; Thence Northeast along said northwesterly line, a distance of 164 feet more or less to the west line of said Hampton Township Tax Parcel No. 1354, also being the east line of said Frank Horvath's 1st Addition; Thence North along said west line, a distance of 357 feet more or less to the south right of way line of 3rd Avenue; Thence East along said south right of way line, a distance of 105 feet more or less to the southwesterly right of way line of 4th Avenue; Thence Southeast along said southwesterly right of way line, a distance of 425 feet more or less; Thence Southeast along said southwesterly right of way line, a distance of 160 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 97 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 10 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 276 feet more or less to the point of a non-tangential curve to the left; Thence Easterly along said south right of way curve, a distance of 556 feet more or less; Thence East along said south right of way line, a distance of 463 feet more or less to the northwest corner of Lot 68 of the East Moline Industrial Park 2nd Addition, recorded in Plat Book 45, page 191 in said Rock Island County Recorder's Office; Thence East along said south right of way line, a distance of 1,352 feet more or less to the west line of the Northeast Quarter of Section 29, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along said west line, a distance of 59 feet more or less to the Northwest Corner of the Northeast Quarter of said Section 29, also being the Southwest Corner of the Southeast Quarter of Section 20, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along the west line of the Southeast Quarter of said Section 20, a distance of 2628 feet more or less to the north line of said Southeast Quarter of Section 20; Thence East along said north line, a distance of 2,636 feet more or less to the west right of way line of 158th Street North; Thence South along said west right of way line, a distance of 451 feet more or less to the intersection of said west right of way line and the westerly extension of the southerly line of Hampton Tax Parcel No. 483-3; Thence Southeasterly along said westerly extension and southerly line, a distance of 932 feet more or less to the east line of said Hampton Tax Parcel No. 483-3; Thence North along said east line, a distance of 400 feet more or less to the northerly line of said Hampton Tax Parcel No. 483-3; Thence Northwesterly along said northerly line, a distance of 851 feet more or less to said east right of way line of 158th Street North; Thence North along said east right of way line, a distance of 80 feet more or less to the north line of the Southwest Quarter of Section 21, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence East along said north line, a distance of 2,630 feet more or less to the east line of said Southwest Quarter; Thence South along said east line, a distance of 535 feet more or less to the north line of Hampton Township Tax Parcel No. 487-H; Thence East along said north line, a distance of 1,345 feet more or less the west line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence North along said west line, a distance of 498 feet more or less to the north line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence East along said north line, a distance of 1,342 feet more or less to the west right of way line of 172nd Street North; Thence South along said west right of way line, a distance of 3,056 feet more or less to the south line of Hampton Township Tax Parcel No. 7353; Thence West along said south line, a distance of 660 feet more or less to the west line of said Hampton Township Tax Parcel No. 7353; Thence North along said west line, a distance of 72 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 7354-1; Thence Southwesterly along the northwesterly line of said Hampton Tax Parcel No. 7354-1, a distance of 600 feet more or less to the south line of said Hampton Township Tax Parcel No. 7354-1; Thence East along said south line, a distance of 31 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 597; Thence Southwesterly along the northwesterly line of said Hampton Township Tax Parcel No. 597, a distance of 262 feet more or less; Thence Southeasterly along said northwesterly line, a distance of 171 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 852 feet more or less; Thence Northwesterly along said northwesterly line, a distance of 208 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 758 feet more or less; Thence Southerly along said northwesterly line, a distance of 69 feet more or less to the northerly right of way line of the C. B. & Q. Railroad; Thence Westerly along said northerly right of way line, a distance of 2,044 feet more or less to the west line of Hampton Township Tax Parcel No. 599; Thence Northerly along said west line, a distance of 1.904 feet more or less to the south line of Hampton Township Tax Parcel No. 600, also being the north line of Babcock's 4th Addition,

recorded in Plat Book 27, page 103 in said Rock Island County Recorder's Office; Thence West along said south line and the westerly extension of said south line, a distance of 947 feet more or less to the west right of way line of 158 the Street North; Thence South along said west right of way line, a distance of 266 feet more or less to the north line of Hampton Township Tax Parcel No. 5075, being the north line of Lot 4 in Babcock's 5th Addition, recorded in Plat Book 27, page 205 in said Rock Island County Recorder's Office; Thence West along said north line, a distance of 210 feet more or less to the west line of said Hampton Township Tax Parcel No. 5075; Thence South along said west line and the west line of Hampton Township Tax Parcel No. 5076, a distance of 197 feet more or less to the north line of Babcock's 6th Addition, recorded in Plat Book 27, page 381 in said Rock Island County Recorder's Office; Thence West along said north line and the westerly extension of said line, a distance of 905 feet more or less to the east line of East Moline Industrial Park 1st Addition, recorded in Plat Book 43, page 475 in said Rock Island County Recorder's Office; Thence South along said east line, a distance of 1,325 feet more or less to the north right of way line of the C.B. & Q. Railroad, also being the south line of said East Moline Industrial Park 1st Addition; Thence West along said north right of way line, a distance of 1,080 feet more or less to the point of curve of a curve to the left; Thence westerly along said north right of way curve of the C.B. & Q. Railroad, a distance of 765 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 741 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 3 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 1,258 feet more or less to the intersection of said north right of way line and the east right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 60 feet more or less to the west right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 190 feet more or less; Thence North along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 691 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 890 feet more or less to the west line of Hampton Township Tax Parcel No. 615; Thence North along said west line, a distance of 537 feet more or less to the south right of way line of 8th Avenue; Thence East along said south right of way line of 8th Avenue, a distance of 1,729 feet more or less; Thence South along said south right of way line of 8th Avenue, a distance of 25 feet more or less; Thence East along said south right of way line of 8th Avenue and the easterly extension of said line, a distance of 90 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line of way line of 27th Street, a distance of 715 feet more or less to the intersection of said east right of way line and the easterly extension of the north right of way line of 7th Avenue; Thence West along said north right of way line of 7th Avenue and said easterly extension, a distance of 2,661 feet more or less; Thence Northwesterly along said north right of way line of 7th Avenue, a distance of 43 feet more or less; Thence Northwesterly along said north right of way line, a distance of 33 feet more or less to the east right of way line of 19th Street; Thence North along said east right of way line, a distance of 580 feet more or less to the POINT OF BEGINNING.

EXCEPTING FROM EM EZ 4

BEGINNING at the northeast corner of Babcock Acre Addition, recorded in Plat Book 22, page 62 in said Rock Island County Recorder's Office; Thence South along the east line of said Babcock Acre Addition and the southerly extension of said east line, a distance of 352 feet more or less to the northerly line of GEM's 1st Addition, recorded in Plat Book 43, page 212 in said Rock Island County Recorder's Office; Thence East along said northerly line, a distance of 1,783 feet more or less to the east line of said GEM's 1st Addition; Thence South along said east line, a distance of 123 feet more or less to the south line of said GEM's 1st Addition; Thence West along said south line, a distance of 1,800 feet more or less to the east line of said Babcock Acre Addition; Thence South along the said east line of Babcock Acre Addition and the east line of Babcock's 2nd Acre Addition, recorded in Plat Book 27, page 41 in said Rock Island County Recorder's Office, a distance of 855 feet more or less to the southerly line of said Babcock's 2nd Acre Addition; Thence West along said southerly line, a distance of 500 feet more or less to the west line of Lot 4 in said Babcock's 2nd Acre Addition; Thence North along said west line, a distance of 171 feet more or less to the northerly line of said Lot 4; Thence West along the northerly lines of Lot 3, 2, and 1 in said Babcock's 2nd Acre Addition, a distance of 351 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 123 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Babcock's 3rd Addition, recorded in Plat Book 27, page 64 in said Rock Island County Recorder's Office; Thence West along said easterly extension and south line, a distance of 1,221 feet more or less to the west line of said Babcock's 3rd Addition; Thence North along said west line, a distance of 160 feet more or less to the south right of way line of 4th Avenue B; Thence West along said south right of way line, a distance of 30 feet more or less to the west right of way line of said 4th Avenue B; Thence North along said west right of way line, a distance of 50 feet more or less to the north right of way line of said 4th Avenue B; Thence East along said north right of way line, a distance of 165 feet more or less to the east line of Lot 63 in Meersman's Quarter Acre Addition, recorded in Plat Book 22, page 22 in said Rock Island County Recorder's Office; Thence North along said east line, a distance of 67 feet more or less to the north line of said Lot 63; Thence West along said north line and the westerly extension of said north line, a distance of 164 feet more or less to the west right of way line of 37th Street; Thence North along said west right of way line, a distance of 67 feet more or less to the south line of Lot 50 in said Meersman's Quarter Acre Addition; Thence West along said south line, a distance of 63 feet more or less to the west line of said Lot 50; Thence North along said west line, a distance of 206 feet more or less to the southeasterly right of way line of 4th Avenue; Thence Southwesterly along said southeasterly right of way line, a distance of 87 feet more or less to the intersection of said

southeasterly right of way line and the southerly extension of the west line of Meersman's East Moline Acre Addition, recorded in Plat Book 22, page 31 in said Rock Island County Recorder's Office; Thence North along said southerly extension and west line, a distance of 466 feet more or less to the northwesterly line of said Meersman's East Moline Acre Addition; Thence Northeasterly along said northwesterly line, a distance of 393 feet more or less to the north line of said Meersman's East Moline Acre Addition;

Thence East along said north line and the easterly extension of said north line, a distance of 1,053 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 66 feet more or less to the northerly line of said Babcock Acre Addition; Thence East along said northerly line, a distance of 859 feet more or less to the POINT OF BEGINNING.

EM EZ Connector 4 (EM EZ 4 to EM EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the centerline of IL Route 5 & 92 and the west right of way line of 172nd Street North; Thence Northeasterly and Easterly along the center line of said IL Route 5 & 92, a distance of 7,697 feet more or less to a point on said centerline of IL Route 5 & 92, said point being 1.5 feet east of the intersection of said centerline and the southerly extension of the west line of Hampton Township Tax Parcel No. 520-5; Thence North, to the POINT OF ENDING on the northerly right of way line of 20th Avenue North, said point being 1.5 feet east of the southwest corner of said Hampton Township Tax Parcel No. 520-5.

EM EZ 5

BEGINNING at intersection of the northerly right of way line of 20th Avenue North and the west line of Hampton Township Tax Parcel No. 520-5; Thence North along said west line, a distance of 1,307 feet more or less to the south line of Leibovitz Addition, recorded in Plat Book 45, page 209 in said Rock Island County Recorder's Office; Thence East along said south line, a distance of 1,335 feet more or less to the east line of said Leibovitz Addition; Thence North along said east line, a distance of 707 feet more or less to the north line of Hampton Township Tax Parcel No. 520-5; Thence East along north line of said Hampton Township Tax Parcel No. 520-5 and the north line of Hampton Township Tax Parcel No. 519, a distance of 1,246 feet more or less to the west right of way line of 193rd Street North; Thence Southeast along said west right of way line, a distance of 29 feet more or less; Thence South along said west right of way line, a distance of 668 feet more or less to the northwesterly right of way line of 193rd Street North; Thence Southwest along said northwesterly right of way line, a distance of 970 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 302 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 224 feet more or less to the northerly right of way line of said 20th Avenue North; Thence Westerly along said northerly right of way line, a distance of 140 feet more or less; Thence Westerly along said northerly right of way line, a distance of 165 feet more or less; Thence Westerly along said northerly right of way line, a distance of 1,332 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Moline, Illinois described as follows:

<u>MO-EZ-1</u>

BEGINNING at the southwest corner of Moline Township Tax Parcel No. 330-2 at the intersection of 1st Avenue and 1st Street in the Northeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Moline Township Tax Parcel No. 330-2, a distance of 395.9 feet more or less to the south shore of the Sylvan Slough; Thence Easterly along the south shore of the Sylvan Slough and the south shore of the Mississippi River, a distance of 21,150 feet more or less to the east line of the Northwest Quarter of Section 35, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence South along said east line, a distance of 2,200 feet more or less to the northerly right of way line of 5th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 354.4 feet more or less to the east line of a public alley in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence North along said east line, a distance of 220 feet more or less to the south line of Lot 2 in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence West along said south line and the south lines of Lots 2 and 14 in Block 2 of C.G. Thulin's Addition to the City of Moline, a distance of 570 feet more or less to the east right of way line of 53rd Street; Thence North along said east right of way line, a distance of 310 feet more or less to the south line of Lot 15 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence East along the south line of said Lot 15 and the south line of Lot 8 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 320 feet more or less to the west right of way line of 54th Street; Thence North along said west right of way line, a distance of 250 feet more or less to the south line of Lot 3 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence West along the south line of said Lot 3 and the south line of Lot 20 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 400 feet more or less to the west right of way line of 53rd Street; Thence South along said west right of way line, a distance of 550 more or less to the south line of Moline Township Tax Parcel No. 7238; Thence West along the south line of the following Moline Township Tax Parcels: No. 7238, No. 7254, No. 7253, No. 2719, No. 2704, No. 2738, No. 2722, No. 2760, No. 2741, No. 2781 and No.

2762, a distance of 1,840 feet more or less to the west right of way line of 48th Street; Thence South along said west right of way line, a distance of 80 feet more or less to the south line of Moline Township Tax Parcel No. 7579; Thence Southwesterly along the south line of Moline Township Tax Parcel No. 7579 and No. 7577, a distance of 361 feet more or less to the west line of a public alley in Block 5 of Roslyn Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 5 of Roslyn Addition to the City of Moline; Thence West along said south line and the south line of Lots 2 and 19 in Block 4 of said Roslyn Addition, Lot 2 in Block 3 of said Roslyn Addition, and Lot 1 in Block 2 of Hunt's 1st Addition to Midway, a distance of 842 feet more or less to the east right of way line of 44th Street; Thence Southwesterly, a distance of 95 feet more or less to the intersection of the west right of way line of 44th Street and the south line of Lot 2 in Block 1 of Hunt's 1st Addition to Midway; Thence West along the south line Lots 2 and 19 in Block 1 of Hunt's 1st Addition to Midway and the south line of Lot 2 in Block 2 of Midway Addition to the City of Moline, a distance of 541 feet more or less to the west line of a public alley in Block 2 of said Midway Addition; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in said Block 2 of Midway Addition; Thence West along said south line, a distance of 207 feet more or less to the west right of way line of 42nd Street; Thence North along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 170 feet more or less to the west line of a public alley in Block 1 of Midway Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 210 feet more or less to the west right of way line of 41st Street; Thence North along said west right of way line, a distance of 49 feet more or less to the south line of Lot 2 in Block 6 of Columbia Park Addition to the City of Moline; Thence West along the south line of Lots 2 and 19 in Block 6 of said Columbia Park Addition, Lots 2 and 19 in Block 5 of said Columbia Park Addition, and Lots 2 and 19 in Block 4 of said Columbia Park Addition, a distance of 1,113 feet more or less to the west right of way line 38th Street; Thence South along said west right of way line, a distance of 32 feet more or less to the south line of Lot 11 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence West along said south line, a distance of 138.15 feet more or less to the east line of a public alley; Thence South along said east line, a distance of 250 feet more or less to the south line of Lot 16 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence East along said south line, a distance of 135 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 127.7 feet more or less to the northerly right of way line of 5th Avenue; Thence Northwesterly along said northerly right of way line and its northwesterly extension, a distance of 1,030 feet more or less to the centerline of 4th Avenue; Thence West along said centerline, a distance of 470 feet more or less to the northeasterly extension of the northerly right of way line of 5th Avenue; Thence Southwesterly and westerly along said northeasterly extension and the northerly right of way line of 5th Avenue, a distance of 2,650 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 290 feet more or less to the south right of way line of 4th Avenue; Thence West along said south right of way line, a distance of 1,340 feet more or less to the west right of way line of 24th Street; Thence South along said west right of way line, a distance of 1,100 feet more or less to the south right of way line of 7th Avenue; Thence West along said south right of way line and it's westerly extension, a distance of 350 feet more or less to the centerline of 7th as it bears southwesterly; Thence Southwesterly along said centerline, a distance of 3,400 feet more or less to the northeasterly right of way line of 14th Street; Thence Northwesterly along said northeasterly right of way line, a distance of 171 feet more or less to the northwesterly line of a public alley; Thence Southwesterly along said northwesterly line, a distance of 800 feet more or less to the northeasterly right of way line of 12th Street Place; Thence Southeasterly along said northeasterly right of way line, a distance of 141 feet more or less to the northwesterly right of way line of 7th Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 190.5 feet more or less to the easterly right of way line of 12th Street; Thence Northerly along said easterly right of way line a distance of 215 feet more or less to the southwesterly right of way line of 12th Street Place; Thence Northwesterly along said southwesterly right of way line, a distance of 100 feet more or less to the centerline of 6th Avenue; Thence Southwesterly and northwesterly along the centerline of 6th Avenue, a distance of 860 feet more or less to the intersection of the west right of way line of 11th Street with the north right of way line of 5th Avenue; Thence West along the north right of way line of 5th Avenue, a distance of 298 feet more or less to the east right of way line of 10th Street; Thence North along said east right of way line, a distance of 412 feet more or less to the north right of way line of 4th Avenue; Thence West and Northwesterly along said north right of way line, a distance of 825 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 510 feet to the south right of way line of 5th Avenue; Thence East along said south right of way line, a distance of 205 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 355 feet more or less to the south line of Moline Township Tax Parcel No. 9348: Thence West along said south line, a distance of 464.84 feet more or less to the southwesterly line of said Moline Township Tax Parcel No. 9348; Thence North, Northwesterly and West along said southwesterly line and it's westerly extension, a distance of 695 feet more or less to the west right of way line of 6th Street; Thence Southerly and Southeasterly along said west right of way line, a distance of 2,330 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 865 feet more or less to the easterly right of way line of 4th Street; Thence Northerly along said easterly right of way line, a distance of 2,430 feet more or less to the southerly right of way line of 5th Avenue; Thence Easterly along said southerly right of way line, a distance of 700 feet more or less to the southerly extension of the west line of Lot 6 in Block 8 of West Moline Addition to the City of Moline; Thence North along said west line and it's southerly extension, a distance of 200 feet more or less to the south line of a public alley; Thence East along said south line, a distance of 120 feet more or less to the east right of way line of 6th Street; Thence North along said east right of way line, a distance of 470 feet more or less to the northerly right of way line of Railroad Avenue; Thence Northwesterly along said northerly right of way line, a distance of 2,400

feet more or less to the centerline of 1st Street; Thence Northerly along said centerline, a distance of 950 feet more or less to the POINT OF BEGINNING.

EXCEPTING from the above described property the property described as MO-EZ-1-EXCEPTION.

MO-EZ-1-EXCEPTION

BEGINNING at the intersection of the west line of a public alley in Block 2 of Hunt's 2nd Addition to Midway with the southerly line of the Iowa Interstate Railroad; Thence Northeasterly along said southerly line, a distance of 910 feet more or less to the east right of way line of 46th Street; Thence South along said east right of way line, a distance of 650 feet more or less to the southerly right of way line of 4th Avenue; Thence Westerly along said southerly right of way line, a distance of 920 feet more or less to the southerly extension of the west line of a public alley in Block 2 of Hunt's 2nd Addition to Midway; Thence North along said west line and it's southerly extension, a distance of 650 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 1 (MO EZ 1 to MO EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of Railroad Avenue, said point being 1.5 feet east of the intersection of said north right of way line and the centerline of 1st Street; Thence South parallel with the centerline of said 1st Street to a point that is 1.5 feet south of the westerly extension of the north line of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East to the POINT OF ENDING on the west line of said Lot 8, said point being 1.5 feet south of the northwest corner of said Lot 8.

MO-EZ-2

BEGINNING at the northwest corner of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East along the south line of a public alley, a distance of 650 feet more or less to the west right of way line of 2nd Street; Thence South along said west right of way line, a distance of 350 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 650 feet more or less to the of 1st Street; Thence North along said cast right of way line, a distance of 350 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 2 (MO EZ 1 to MO EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the south right of way line of 5th Avenue and the easterly right of way line of 4th Street, also being the northwest corner of Moline Township Tax Parcel No. 5348; Thence Northwesterly, to the POINT OF ENDING at the intersection of the north right of way line of 5th Avenue and the west right of way line of 4th Street, also being the southeast corner of Moline Township Tax Parcel No. 824 (a.k.a. Erickson School Property).

MO-EZ-3 (a.k.a. Erickson School Property)

BEGINNING at the northwest corner of Lot 3 in Block 3 of A. Aldays Addition to the City of Moline; Thence East along the south right of way line of 4th Avenue, a distance of 325 feet more or less to the westerly right of way line of 4th Street; Thence Southerly along said westerly right of way line, a distance of 290 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 345 feet more or less to the west line of Lot 8 in Block 3 of A. Aldays Addition to the City of Moline; Thence North along said west line and the west line of 2 in Block 3 of A. Aldays Addition to the City of Moline, a distance of 300 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 3 (MO EZ 1 to MO EZ 4)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the east right of way line of 4th Street and the centerline of 11th Avenue; Thence West along said centerline of 11th Avenue to a point that is 1.5 feet west of the intersection of said centerline and the west right of way line of 3rd Street; Thence South to the POINT OF ENDING on the south right of way line of 11th Avenue, said point being 1.5 feet west of the northeast corner of said Moline Tax Parcel No. 9448.

MO-EZ-4 (a.k.a. Autumn Trails Addition)

BEGINNING at the Southwest Corner of the Southeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian Thence Northerly along the west line Southeast Quarter of said Section 31, a distance of 438.6 feet more or

less to the northwesterly line of Autumn Trails Addition to the City of Moline; Thence Northeasterly along said northwesterly line, a distance of 325.2 feet more or less; Thence Northeasterly along said northwesterly line, a distance of 264.6 feet more or less; Thence Northerly along said northwesterly line, a distance of 100 feet more or less to the south right of way line of 7th Avenue; Thence Easterly along said south right of way line, a distance of 220.6 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 466 feet more or less to the south right of way line of 11th Avenue; Thence Easterly along said south right of way line, a distance of 159.4 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 66 feet more or less to the north line of Lot 1 of Brooks 1st Addition to the City of Moline; Thence Westerly along said north line, a distance of 159.5 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 299.6 feet more or less to the north right of way line of 12th Avenue; Thence Easterly along said north right of way line, a distance of 159.9 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 99.1 feet more or less to the south line of Lot 34 of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 161.3 feet more or less to the east line of Lot 22 of Autumn Trails Addition to the City of Moline; Thence Southerly along said east line, a distance of 85.7 feet more or less to the south line of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 712.9 feet more or less to the West Line of the Northeast Quarter of said Section 6; Thence Northerly along said west line, a distance of 153.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 4 (MO EZ 1 to MO EZ 5)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the southwesterly right of way line of 7th Street and the centerline of 11th Avenue; Thence Northeasterly along said centerline of 11th avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 4785; Thence North to the POINT OF ENDING on the north right of way line of said 11th Avenue, said point being 1.5 feet east of the southwest corner of said Moline Tax Parcel No. 4785.

MO-EZ-5

BEGINNING at the southeast corner of Lot 15 in Block 2 of One Moline Place an addition to the City of Moline; Thence Southwesterly along the westerly right of way line of 8th Street, a distance of 150 feet more or less to the north right of way line of 11th Avenue; Thence West along said north right of way line, a distance of 188.8 feet more or less to the east line of Lot 13 in Block 3 of One Moline Place an addition to the City of Moline; Thence North along the east line of said Lot 13 and Lot 12 in Block 3 of One Moline Place an addition to the City of Moline, a distance of 133.9 feet more or less to the south line of Lot 24 in Block 2 of One Moline Place an addition to the City of Moline; Thence East along the south line of Lots 24, 21, 16 and 15 in Block 2 of One Moline Place an addition to the City of Moline, a distance of 363.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 5 (MO EZ 1 to MO EZ 6)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the northwesterly right of way line of 7th Avenue and the easterly right of way line of 12th Street, also being the southerly corner of Moline Township Tax Parcel No. 4842; Thence Westerly perpendicular to the easterly right of way line of said 12th Street, to the POINT OF ENDING on the westerly right of way line of said 12th Street, said point being 190 feet more or less northerly of the southeast corner of Moline Township Tax Parcel No. 4837.

<u>MO-EZ-6</u>

BEGINNING at the southeast corner of Lot 1 in Block H of Moline Water Power Company's Addition to the City of Moline; Thence Northwesterly along the northerly line of a public alley, a distance of 403 feet more or less to the easterly line of Moline Township Tax Parcel No. 4840; Thence Northeasterly along said east line, a distance of 255 feet more or less to the southerly right of way line of 5th Avenue Place; Thence Easterly along said southerly right of way line, a distance of 388 feet more or less to the westerly right of way line of 12th Street; Thence Southerly along said westerly right of way line, a distance of 325.9 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 6 (MO EZ 1 to MO EZ 7)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7th Avenue and the centerline of 15th Street; Thence South along said centerline of 15th Street to the intersection of said centerline and the centerline of 10th Avenue; Thence East along said centerline of 10th Avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 1405; Thence North, to the POINT OF ENDING on the north right of way line of said 10th Avenue, said point being 1.5 feet east of the southwest corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline).

MO-EZ-7 (a.k.a. Moline Township Tax Parcel No. 1404)

BEGINNING at the southeast corner of Lot 11 in George W. Bell's Addition to the City of Moline; Thence West along the north right of way line of 10th Avenue, a distance of 90.3 feet more or less to the east line of a public alley; Thence Northerly along said east line, a distance of 93 feet more or less to the south line of Moline Township Tax Parcel No. 1406-A; Thence East along said south line, a distance of 95 feet more or less to the west right of way line of 15th Street "A". Thence South along said west right of way line, a distance of 93 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 7 (MO EZ 7 to MO EZ 8)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of 10th Avenue, said point being 1.5 feet west of the southeast corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline); Thence South to the centerline of 10th Avenue; Thence East along said centerline of 10th Avenue and the easterly extension of said centerline to the POINT of ENDING on the east right of way line of 15th Street "A", said east right of way line also being the west line of Moline Township Tax Parcel No. 388-1.

MO-EZ-8 (a.k.a. Moline Township Tax Parcel No. 388-1)

BEGINNING at the intersection of the north right of way line of 10th Avenue and the east right of way line of 15th Street "A"; Thence East along the north line of Moline Township Tax Parcel No. 388-1, a distance of 388 feet more or less to the westerly right of way line of 16th Street; Thence Southerly along said westerly right of way line, a distance of 232 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 378 feet more or less to the east right of way line of 15th Street "A"; Thence North along said east right of way line, a distance of 230 feet more or less to the Point of Beginning.

MO EZ Connector 8 (MO EZ 1 to MO EZ 9)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7th Avenue and the centerline of Interstate 74; Thence Southerly along said centerline of Interstate 74 to the centerline of John Deere Road; Thence Westerly along said centerline of John Deere Road to the centerline of 27th Street; Thence Northerly along said centerline of 27th Street to the centerline of 36th Avenue; Thence Westerly along said centerline of 36th Avenue to a point that is 1.5 west of the of the northerly extension of the east line of South Moline Township Tax Parcel No. 14938; Thence South to the POINT OF ENDING on the southerly right of way line of 36th Avenue, said point being 1.5 feet more or less northwesterly of the northeast corner of South Moline Township Tax Parcel No. 14938 (Lot 2 of Parakeet Island Addition to the City of Moline).

MO-EZ-9 (a.k.a. Parakeet Island Addition)

BEGINNING at the southwest corner of Lot 2 of Parakeet Island Addition to the City of Moline: Thence North along the west line of said Lot 2, a distance of 900 feet more or less to the southerly right of way line of 36th Avenue; Thence Easterly along said southerly right of way line, a distance of 777 feet more or less to the westerly right of way line of 25th Street; Thence Southerly along said westerly right of way line, a distance of 485 feet more or less to the north line of South Moline Township Tax Parcel No. 8048-3; Thence West along said north line, a distance of 407 feet more or less to the west line of South Moline Township Tax Parcel No. 8048-3; Thence South along said west line, a distance of 308.6 feet to the south line of said Lot 2 in Parakeet Island Addition to the City of Moline; Thence West along said south line, a distance of 345.1 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 9 (MO EZ Connector 8 to MO EZ 10)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27th Street; Thence South along the said centerline of 27th Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 14989; Thence West to the POINT OF ENDING on the westerly right of way line of said 27th Street, said point being 1.5 feet more or less southeasterly of the northeast corner of said South Moline Township Tax Parcel No. 14989.

MO-EZ-10 (a.k.a. South Park Mall)

Beginning at the southeast corner of Lot 4 of South Park Mall 1st Addition to the City of Moline: Thence West along the north line of Ekhco 5th Addition to the City of Moline, a distance of 2,022 feet more or less to the easterly right of way line of 16th Street; Thence northerly along said easterly right of way line, a distance of 2,235 feet to the southerly right of way line of John Deere Road; Thence easterly along said southerly right of way line, a distance of 1,970 feet to the westerly line right of way line of 27th Street; Thence southerly along said westerly right of way line, a distance of 2,160 feet more or less to the Point of Beginning.

MO EZ Connector 10 (MO EZ Connector 8 to MO EZ 11)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27th Street; Thence South along the said centerline of 27th Street to a point that is 1.5 feet south of the westerly extension of the north line of South Moline Township Tax Parcel No. 354-C; Thence East to the POINT OF ENDING on the east right of way line of said 27th Street, said point being 1.5 feet south of the northwest corner of said South Moline Township Tax Parcel No. 354-C.

MO-EZ-11

BEGINNING at the intersection of the easterly right of way line of 27th Street with the southerly right of way line of John Deere Road; Thence Southeasterly along said southerly right of way line, a distance of 324 feet more or less to the west line of South Moline Township Tax Parcel No. 355; Thence Southeasterly along the southwesterly right of way line of John Deere Road, a distance of 828 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southerly along said westerly right of way line, a distance of 1,228 feet more or less to the north right of way line of 48th Avenue; Thence West along said north right of way line, a distance of 612 feet more or less to the east line of South Moline Township Tax Parcel No. 360-3; Thence North along said east line, a distance of 276 feet to the north line of South Moline Township Tax Parcel No. 360-3; Thence West along said north line, a distance of 300 feet more or less to the easterly right of way line of 27th Street; Thence Northerly along said easterly right of way line, a distance of 1,558 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 11 (MO EZ Connector 8 to MO EZ 12)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence Easterly along said centerline of John Deere Road to the centerline of 38th Street; Thence Southerly along said centerline of 38th Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 335-42; Thence Westerly to the POINT OF ENDING on the westerly right of way line of said 38th Street, said point being 1.5 feet southerly of the northeast corner of said South Moline Township Tax Parcel No. 335-42.

MO-EZ-12

BEGINNING at the intersection of the north right of way line of 42nd Avenue and the west right of way line of 38th Street; Thence west along said north right of way line, a distance of 400 feet more or less to the west line of South Moline Township Tax Parcel No. 355-42; Thence North along said west line, a distance of 720 feet more or less to the southerly right of way line of 40th Avenue; Thence Easterly along said southerly right of way line, a distance of 370 feet more or less to the westerly right of way line of 38th Street; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 12 (MO EZ Connector 8 to MO EZ 13)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence South along said centerline of Interstate 74 to the centerline of 69th Avenue; Thence West and Northwesterly along said centerline of 69th Avenue and North along the centerline of 27th Street to the centerline of Airport Road (69th Avenue); Thence Westerly along said centerline of Airport Road (69th Avenue) to a point that is 1.5 feet northwesterly of the northeasterly extension of the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly to the POINT OF ENDING on the southwesterly right of way line of said Airport Road (69th Avenue), said point being 1.5 feet more or less northwesterly of the northeast corner of said Coal Valley Township Tax Parcel No. 334-1.

MO-EZ-13

BEGINNING at the northwest corner of Coal Valley Township Tax Parcel No. 334-1 which is located on the southwesterly right of way line of Airport Road (69th Avenue) approximately 35 feet east of the east line of Lot 1 in Phelp's 3rd Rock River Addition; Thence Southeasterly along said southwesterly right of way line, a distance of 566 feet more or less to the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly along said southeasterly line, a distance of 249.27 feet more or less to the southwesterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Northwesterly along said southwesterly line, a distance of 362 feet more or less to the west line of Coal Valley Township Tax Parcel No. 334-1; Thence North along said west line, a distance of 344.83 feet to the POINT OF BEGINNING.

MO EZ Connector 13 (MO EZ Connector 12 to MO EZ 14)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 27th Street and the centerline of Airport Road (69th Avenue); Thence North along said centerline of 27th Street to a point that is 1.5 feet north of the westerly extension of the south line of Coal Valley Township Tax Parcel No. 124-B; Thence East to the POINT OF ENDING on the said east right of way line of 27th Street, said point being 1.5 feet north of the southwest corner of said Coal Valley Township Tax Parcel No. 124-B.

MO-EZ-14

BEGINNING at the northeast corner of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence West along the north line of said Lot 1, a distance of 405 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 128.6 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said northwesterly line, a distance of 40.7 feet more or less; Thence North along said northwesterly line, a distance of 38 feet more or less; Thence East along said northwesterly line, a distance of 137.7 feet more or less; Thence North along said northwesterly line, a distance of 100 feet more or less; Thence East along said northwesterly line, a distance of 26 feet more or less; Thence North along said northwesterly line, a distance of 33.3 feet more or less to the north line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said north line, a distance of 151.81 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southeasterly along said westerly right of way line, a distance of 123.23 feet more or less; Thence South along said westerly right of way line, a distance of 200 feet more or less; Thence Northeasterly along said westerly right of way line, a distance of 111.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 348.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 167.4 feet more or less; Thence South along said westerly right of way line, a distance of 783 feet more or less to the north right of way line of 69th Avenue; Thence West along said north right of way line, a distance of 439.2 feet; Thence Northwesterly along the northeasterly right of way lines of 69th Avenue and 27th Street, a distance of 780 feet more or less; Thence North along the easterly right of way line of 27th Street, a distance of 238.28 feet more or less to the north line of Lot 2 in Hospitality Group Subdivision to the City of Moline; Thence East along said north line, a distance of 275 feet more or less to the west line of Lot 1 in Hospitality Group Subdivision to the City of Moline; Thence North along said west line, a distance of 116 feet more or less to the south right of way line of 69th Avenue Court; Thence East along said south right of way line, a distance of 132 feet more or less; Thence Easterly, Northerly and Westerly along the curved easterly right of way line of 69th Avenue Court, a distance of 239 feet more or less to the east line of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence North along said east line, a distance of 115.8 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 14 (MO EZ Connector 12 to MO EZ 15)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of US Route 6 (69th Avenue); Thence East along said centerline of US Route 6 (69th Avenue) to a point that is 1.5 feet east of the southerly extension of the west line of Coal Valley Township Tax Parcel No. 12-1; Thence North to the POINT OF ENDING on the north right of way line of said US Route 6 (69th Avenue), said point being 1.5 feet east of the southwest corner of said Coal Valley Township Tax Parcel No. 12-1.

MO-EZ-15

BEGINNING at the intersection of the northerly right of way line of US Route 6 (69th Avenue) and the east line of E.A. Edlund's Airport Subdivision; Thence North along said east line, a distance of 800 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 12-1; Thence East along said northerly line, a distance of 8 feet more or less; Thence North along said northerly line, a distance of 6 feet more or less; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence East along said northerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 158.7 feet more or less to the southerly line, a distance of Coal Valley Township Tax Parcel No. 12-4; Thence Easterly along said southerly line, a distance of 178.4 feet more or less to the west line of Coal Valley Township Tax Parcel No. 12-5; Thence South along said west line, a distance of 557.9 feet more or less to the northerly right of way line of US Route 6 (69th Avenue); Thence West along said northerly right of way line, a distance of 212 feet more or less; Thence South along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance or less to the POINT OF BEGINNING.

MO EZ Connector 15 (MO EZ 15 to MO EZ 16)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of US Route 6 (69th Avenue), said point being 1.5 feet west of the southeast corner of said Coal Valley Township Tax Parcel No. 12-1; Thence South to the centerline of US Route 6 (69th Avenue);

Thence East along the centerline of US Route 6 (69th Avenue) to the centerline of US Route 150; Thence Southerly along said centerline of US Route 150 to the centerline of Indian Bluff Road; Thence Westerly along said centerline of Indian Bluff Road to the centerline of FAU Route 5822 (Milan Beltway); Thence Northerly along said centerline of FAU Route 5822 (Milan Beltway); to a point that is 1.5 south of the westerly extension of the north line of Black Hawk Township Tax Parcel No. 4721; Thence East to the POINT OF ENDING on the easterly right of way line of said FAU Route 5822 (Milan Beltway), said point being 1.5 feet south of the northwest corner of said Black Hawk Township Tax Parcel No. 4721.

MO-EZ-16 (a.k.a. Case Creek Trails Subdivision)

BEGINNING at the at the Southwest Corner of the Southeast Quarter of Section 19, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Southeast Quarter, a distance of 426 feet more or less to the intersection with the easterly right of way line of FAU Route 5822 (Milan Beltway); Thence East along said easterly right of way line, a distance of 129.3 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 62.2 feet more or less; Thence North along said easterly right of way line, a distance of 85 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 77.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 42.6 feet more or less; Thence along said easterly right of way line, a distance of 107.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 62.3 feet more or less; Thence Westerly along said easterly right of way line, a distance of 57.7 feet more or less to the west line of the Southeast Quarter of said Section 19; Thence North along said west line, a distance of 243 feet more or less to the intersection of the west line of Southeast Quarter of said Section 19 and said easterly right of way line of FAU Route 5822 (Milan Beltway); Thence Westerly along said easterly right of way line, a distance of 31.2 feet more or less; Thence Northerly 682.5 feet more or less along said easterly right of way curve curve to the left, to the westerly extension to the north line of Lot 2 in Case Creek Trails Subdivision, recorded as Document NO. 2011-11568 in the Rock Island County Recorder's Office, also being the south line of the existing Metropolitan Airport Authority Runway 9-27 Protection Zone; Thence Easterly along said north line, a distance of 1,212.8 feet more or less to the east line of said Lot 2, also being east line of the west half of the Southeast Quarter of said Section 19; Thence South along said east line, a distance of 1,007.5 feet more or less to the east easterly line of said Lot 2; Thence Southeasterly along said easterly line, a distance of 258.4 feet more or less to the north line of said Lot 2; Thence East along said north line, a distance of 1,642.1 feet more or less to the east line of said Lot 2; Thence South along said east line, a distance of 192.5 feet more or less to the south line of said Lot 2; Thence West along said south line, a distance of 1,485.5 feet more or less to the easterly line of said Lot 2; Thence Southeasterly along the easterly line of said Lot 2 and the easterly line of Lot 1 in Case Creek Trails Subdivision, a distance of 457.4 feet more or less to the south line of the Southeast Quarter of said Section 19; Thence West along said south line, a distance of 1,706.4 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Rock Island, Illinois described as follows:

RI-EZ-1

BEGINNING at the intersection of the westerly right of way line of 2nd Street and the southerly right of way line of 6th Avenue in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Southwesterly along said southerly right of way line, a distance of 646 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said easterly right of way line, a distance of 1,400 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the easterly right of way line of Mill Street; Thence Southerly along said easterly right of way line, a distance of 1,350 feet more or less to the northerly right of way line of 6th Avenue; Thence Westerly, a distance of 60 feet more or less to the westerly right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2; Thence Westerly along said southerly line, a distance of 500 feet more or less to the easterly shore of the Mississippi River; Thence Northerly and Northeasterly along said easterly shore line, a distance of 3,600 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1722; Thence Southeasterly along said northerly line, a distance of 441 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 7688; Thence Northeasterly along said northerly line, a distance of 230 feet more or less to the westerly line of vacated 8th Street; Thence Northeasterly along the southerly right of way line of a railroad, a distance of 1,195 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2337-G; Thence Southerly along said easterly line, a distance of 82 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1690-A; Thence Southwesterly along said northerly line, a distance of 306 feet more or less to the easterly right of way line of 10th Street; Thence Southeasterly along said easterly right of way line, a distance of 192 feet more or less to the northwesterly right of way line of 2nd Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 1,000 feet more or less to the intersection of the westerly line of vacated 8th Street and the northerly right of way line of 3rd Avenue; Thence Southwesterly, a distance of 100 feet more or less to the intersection of the southerly right of way line of 3rd Avenue and the northwesterly right of way line of IL Route 92 / Centennial Expressway; Thence Southwesterly along said northwesterly right of way line, a distance of 2,080 feet more or less to the intersection said northwesterly right of way line and the easterly right of way line of 2nd Street; Thence Southeasterly along said easterly right of way line, a distance of 80 feet more or less to the southerly right of way line of 6th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 70 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 1 (RI EZ 1 to RI EZ 2)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-1 at the intersection of the easterly right of way line of 2^{nd} Street and the southerly right of way line of 6^{th} Avenue in Section 34, Township 18 North, Range 2 West of the 4^{th} Principal Meridian; Thence easterly and southeasterly within the right of way of IL Route 92 / Centennial Expressway, a distance of 540 feet more or less to the westerly line of <u>RI-EZ-2</u> as described below.

RI-EZ-2

BEGINNING at the intersection of the south right of way line of 11th Avenue and the east right of way line of 3rd Street in the Northeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along the easterly right of way line of 3rd Street and the easterly right of way line of IL Route 92 / Centennial Expressway, a distance of 1,440 feet more or less to the northerly right of way line of 5th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 115 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 1897; Thence Northerly along said westerly line, a distance of 88 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1897; Thence Northeasterly along said northerly line, a distance of 115 feet more or less to the westerly right of way line of 6th Street; Thence Northerly along said westerly right of way line, a distance of 75 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 450 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distanced of 200 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 880 feet more or less to the easterly right of way line of 10th Street; Thence Southerly along said easterly right of way line, a distance of 20 feet more or less to the northerly line of a public alley in Block 16 of Chicago or Lower Addition and Block 8 of Old Town Addition; Thence Northeasterly along said northerly line, a distance of 250 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5059; Thence Northerly along said westerly line, a distance of 150 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 1,465 feet more or less to the northeasterly line of Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said northeasterly line, a distance of 35 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said easterly line and its southerly extension, a distance of 265 feet more or less to the southerly right of way line of 2nd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 400 feet more or less to the easterly right of way line of 13th Street; Thence Southerly along said easterly right of way line, a distance of 720 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 320 feet more or less to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 150 feet more or less to the southerly right of way line of an alley in Block 17 of Old Town Addition; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5202; Thence Northerly along said easterly line and it southerly extension, a distance of 80 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5199; Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 14th Street; Thence Southerly along said westerly right of way line, a distance of 60 feet more or less to the northerly right of way line of said alley; Thence Northeasterly along the northerly right of way line of an alley and it's westerly extension, in Block 16 of Old Town Addition, a distance of 320 feet more or less to the westerly line of Lot 1 in said Block 16; Thence Northerly along said westerly line, a distance of 150 feet more or less to the southerly right of way line of 3rd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 160 feet to the easterly right of way line of 15th Street; Thence Southerly along said easterly right of way line, a distance of 320 feet to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 240 feet more or less to the westerly line of Lot 8 in Block 15 of Old Town Addition; Thence Northerly along said westerly line, a distance of 98 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5183;

Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 16th Street; Thence Southerly along said westerly right of way line, a distance of 98 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 292 feet more or less to the westerly right of way line of 17th Street; Thence Northerly along said westerly right of way line, a distance of 338 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 500 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5156; Thence Northerly, a distance of 80 feet more or less to the northerly right of way line of 3rd Avenue; Thence Southwesterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 15th Street; Thence Northerly along said easterly right of way line, a distance of 233 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly along said easterly line, a distance of 135 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5010-X; Thence Northeasterly along said southerly line, a distance of 235 feet more or less to the westerly right of way line of 16th Street; Thence Northerly along said westerly right of way line, a distance of 235 feet more or less to the southerly line of Northerly along said southerly line, a distance of 315 feet more or less to the southerly right of way line of 16th Street; Thence Northerly along said westerly right of way line, a distance of 285 feet more or less to the southerly right of

way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said southerly right of way line, a distance of 1,750 feet more or less to the westerly right of way line of 20th Street; Thence Southerly along said westerly right of way line, a distance of 170 feet more or less to the south right of way line of an alley in Block 3 of Spencer and Case Addition; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 19th Street; Thence Southerly along said easterly right of way line, a distance of 550 feet more or less to the northerly right of way line of 3rd Avenue; Thence Easterly along said northerly right of way line, a distance of 380 feet more or less to the east right of way line of 20th Street; Thence Northerly along said easterly right of way line, a distance of 690 feet more or less to the southerly right of way line of IL Route 92 / Centennial Expressway; Thence Easterly and Southeasterly along said southerly right of way line, a distance of 1,270 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 581; Thence Southerly along said easterly line, a distance of 185 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 586; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 586, a distance of 170 feet to the northerly right of way line of 3rd Avenue; Thence Southeasterly, a distance of 82 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 590; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 590, a distance of 170 feet more or less to the southerly right of way line of an alley in Block 3 of Bailey and Boyle's Addition; Thence Easterly along said southerly right of way line, a distance of 73 feet more or less to the easterly line of Lot 7 in said Block 3; Thence Southerly along said easterly line, a distance of 150 feet more or less to the northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 125 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 160 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5366; Thence Easterly along said southerly line, a distance of 90 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5366; Thence Northerly along said easterly line, a distance of 160 feet more or less to the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 297 feet more or less to the westerly right of way line of 25th Street; Thence Northerly, a distance of 80 feet more or less to the intersection of the northerly right of way line of 3rd Avenue and the easterly line of Rock Island Township Tax Parcel No. 5355-1; Thence Easterly along said northerly right of way line, a distance of 60 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line, a distance of 399 feet more or less to the Northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 310 feet more or less to the easterly line of Lot 2 in Q.C.C.A Addition; Thence Northeasterly along said easterly line, a distance of 417feet more or less to the southerly right of way line of a railroad; Thence Southeasterly along said southerly right of way line, a distance of 2,925 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 270 feet more or less to the northerly extension of the easterly line of Rock Island Township Tax Parcel No. 5421; Thence Southerly along said easterly line and its northerly extension, a distance of 462 feet more or less to the northerly line of Island View Court Addition; Thence Westerly along said northerly line, a distance of 250 feet more or less to the westerly line of Outlot 33 of Assessor's Plat of 1864 for Outlots in the Southeast Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along said westerly line, a distance of 287 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its westerly extension, a distance of 188.72 feet more or less to the westerly right of way line of 31st Street; Thence Southerly along said westerly right of way line, a distance of 46 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line, a distance of 100 feet more or less to the westerly line of Lot 19 in Skinner's Addition; Thence Southerly along said westerly line, a distance of 41 feet more or less to the southerly line of Lot 5 in Skinner's Addition; Thence westerly along said southerly line, a distance of 98 feet more or less to the westerly line of Skinner's Addition; Thence Northerly along said westerly line, a distance of 105 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5412; Thence Westerly along said northerly line, a distance of 207 feet more or less to the easterly right of way line of 30th Street; Thence Southerly along said easterly right of way line, a distance of 69 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its easterly and westerly extensions, a distance of 220 feet more or less to the westerly right of way line of an alley, Thence Northerly along said westerly right of way line, a distance of 16 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Westerly along said northerly line, a distance of 36 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Southerly along said westerly line, a distance of 14 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly line and its westerly extension, a distance of 165 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line and its southerly extension, a distance of 143 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 340 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5663; Thence Northerly along said easterly line and its southerly extension, a distance of 312 feet more or less to the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 28th Street; Thence Southerly along said easterly right of way line, a distance of 126 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 1,345 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line and its southerly extension, a distance of 184 feet to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 145 feet more or less to the easterly extension of the southerly line of Lot 1 in the Plat of Part of Outlot 18 and Part of Outlot 19 of Bailey and Boyle's 2nd Addition; Thence Westerly along said southerly line and its extension, a distance of

375 feet more or less to the easterly right of way line of 23rd Street; Thence Northwesterly, a distance of 92 feet more or less to the intersection of the westerly right of way line of 23rd Street and the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 170 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 200 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 318 feet more or less to the northerly right of way line of 6th Avenue; Thence Easterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 415 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly, a distance of 60 feet more or less to the intersection of the southerly right of way line of 7th Avenue and the westerly right of way line of 22nd Street; Thence Southerly along said westerly right of way line, a distance of 320 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5277; Thence Westerly along said southerly line, a distance of 151 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2741; Thence Southerly along said easterly line, a distance of 85 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 2741; Thence Westerly along said southerly line, a distance of 140 feet more or less to the easterly right of way line of 21st Street; Thence Northerly along said easterly right of way line, a distance of 386 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly along said southerly right of way line, a distance of 2,000 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 7786; Thence Northerly along said westerly line and its extension, a distance of 160 feet more or less to the southerly right of way line of an alley; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 3046; Thence Northerly along said westerly line and its extension, a distance of 120 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 6965; Thence Northerly along said westerly line and its extension, a distance of 124 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 6966; Thence Southwesterly along said southerly line, a distance of 40 feet more or less to the westerly line of said Rock Island Township Tax Parcel No. 6966; Thence Northerly along said westerly line and the westerly line of Rock Island Township Tax Parcel No. 6953, a distance of 147 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Southwesterly along said southerly right of way line, a distance of 325 feet to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 270 feet more or less to the southerly right of way line of 5th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 750 feet more or less to the easterly right of way line of 12th Street; Thence Southerly along said easterly right of way line, a distance of 750 feet more or less to the southerly right of way line, a distance of 7th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 275 feet more or less to the westerly right of way line of 13th Street; Thence Southerly along said westerly right of way line, a distance of 390 feet more or less to the northerly right of way line of 8th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 465 feet more or less to the northerly extension of the westerly line of Rock Island Township Tax Parcel No. 2324-A; Thence Southerly along said westerly line and its extension and the westerly line of Rock Island Township Tax Parcel No. 2325, a distance of 290 feet more or less to the northerly right of way line of an alley; Thence Southerly along the easterly right of way line of an alley, a distance of 290 feet more or less to the northerly right of way line of 10th Avenue; Thence Westerly along said northerly right of way line, a distance of 92 feet more or less to the northerly extension of the easterly line of Lots 12 and 14 in Schubert and Fluegel's Addition; Thence Southerly along said easterly lines and their extension, a distance of 380 feet more or less to the southerly right of way line of 11th Avenue: Thence Easterly along said southerly right of way line, a distance of 155 feet more or less to the easterly line of Lot 19 in Schubert and Fluegel's 2nd Addition; Thence Southerly along said easterly line, a distance of 120 feet more or less to the northerly right of way line of an alley; Thence Easterly along said northerly right of way line, a distance of 38 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 140 feet more or less to the northerly right of way line of 12th Avenue; Thence Westerly along said northerly right of way line, a distance of 2,470 feet more or less to the easterly right of way line of 5th Street; Thence Northwesterly, a distance of 62 feet more or less to the intersection of the northerly line of Lot 5 in Paul's Addition and the westerly right of way line of 5th Street; Thence Westerly along said northerly line, a distance of 41.5 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 4602; Thence Northerly along said easterly line, a distance of 20 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 280 feet to the westerly right of way line of 4th Street; Thence Northerly along said westerly right of way line, a distance of 30 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 116 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 142 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 136 feet more or less to the easterly right of way line of 3rd Street; Thence Northerly along said easterly right of way line, a distance of 362.3 feet more or less to the POINT OF BEGINNING.

Excepting from the above described tract, the following:

Exception to RI-EZ-2

BEGINNING at the northwest corner of Lot 1 in Block 46 of Chicago or Lower Addition; Thence Northeasterly along the southerly right of way line of 5th Avenue, a distance of 505 feet more or less to the westerly right of way line of 9th Street; Thence Southerly along said westerly right of way line, a distance of 380 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 260 feet more or less to the westerly right of way line of 6th Avenue; Thence Southerly along said westerly right of way line, a distance of 260 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 580 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly extension of the southerly line of Rock Island Township Tax Parcel No. 2072; Thence Southwesterly along said southerly line and its extension, a distance of 185 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 2072; Thence Northerly along said westerly line, a distance of 224 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 2 (RI EZ 2 to RI EZ 3)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the northerly line of RI-EZ-2 at the intersection of the easterly right of way line of 17th Street and the southerly right of way line of IL Route 92 / Centennial Expressway in Section 35, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly within the right of way of IL Route 92 / Centennial Expressway, a distance of 120 feet more or less to the southerly line of <u>RI-EZ-3</u> as described below.

RI-EZ-3

BEGINNING at the intersection of the southerly line of Rock Island Township Tax Parcel No. 99 and the east line of the Northwest Quarter of Section 35, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Westerly and Southwesterly along said southerly line, a distance of 1,060 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 99; Thence Northerly along said westerly line, a distance of 128 feet more or less to the southerly shore line of the Mississippi River; Thence Easterly along said southerly shore line, a distance of 1,120 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 270 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 3 (RI EZ 2 to RI EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-2 at the intersection of the easterly line of Rock Island Township Tax Parcel No. 5421 and the southerly right of way line of 5th Avenue in Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of 5th Avenue, a distance of 1,670 feet more or less to the westerly line of <u>RI-EZ-4</u> as described below.

RI-EZ-4

BEGINNING at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence Easterly along said southerly right of way line, a distance of 561 feet more or less to the westerly right of way line of an alley in Block 3 of Columbia Park Addition; Thence Southerly along said westerly right of way line, a distance of 161 feet more or less to the westerly extension of the southerly line of Lot 3 in in Block 3 of Columbia Park Addition; Thence Easterly along said southerly line and its extension, a distance of 140 feet more or less to the westerly right of way line of 40th Street; Thence Northerly along said westerly right of way line, a distance of 160.3 feet more or less to the southerly right of way line of 6th Avenue; Thence Westerly along said southerly right of way line, a distance of 140 feet more or less to the easterly right of way line of an alley; Thence Northerly, a distance of 144 feet more or less to the southerly line of Lot 3 of Harvester 3rd Addition; Thence Westerly along said southerly line, a distance of 732 feet more or less; Thence Northerly along said southerly line, a distance of 23 feet more or less; Thence Northwesterly along said southerly line, a distance of 513 feet more or less; Thence Northerly along said southerly line, a distance of 50 feet more or less; Thence Northwesterly along said southerly line, a distance of 764 feet more or less to the west line of said Lot 3; Thence Northwesterly along the southerly line of Lot 2 of Harvester 2nd Addition, a distance of 237 feet more or less to the westerly line of said Lot 2; Thence Northerly along said westerly line, a distance of 202 feet more or less to the northerly line of said Lot 2; Thence Easterly along said northerly line, a distance of 220 feet more or less to the westerly line of Lot 2 of Harvester 3rd Addition; Thence Northerly along westerly line of Lots 1 and 2 of Harvester 3rd Addition, a distance of 49 feet more or less to the southerly line of Lot 1 of Harvester 2nd Addition; Thence Westerly along said southerly line, a distance of 1,759 feet more or less to the westerly line of said Lot 1; Thence Northerly along said westerly line, a distance of 430 feet more or less to the northerly line of said Lot 1; Thence easterly along said northerly line, a distance of 1,715 feet more or less to the easterly line of said Lot 1; Thence Southeasterly, a distance of 51 feet more or less to a point on the northerly line of Lot 2 in

Harvester 3rd Addition that is 15 feet more or less easterly of the west line of Lot 1 of Harvester 3rd Addition; Thence Easterly along said northerly line, a distance of 3,170 feet more or less to the intersection of the east line of Lot 2 of Harvester 3rd Addition and the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1st Addition; Thence Southerly along said southerly line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1st Addition; Thence Southerly along said easterly line, a distance of 223 feet more or less to the southerly line of said Lot 1; Thence Westerly along said southerly line, a distance of 437 feet more or less to the easterly line of vacated 44th Street; Thence Southerly along said easterly right of way line, a distance of 715 feet more or less to the casterly line of Metrolink Subdivision; Thence Southerly along the centerline of 46th Street, a distance of 700 feet more or less to the northerly right of way line of 6th Avenue; Thence Northwesterly and Westerly along said northerly right of way line, a distance of 2,412 feet more or less to the westerly line of vacated 38th Street; Thence Northwesterly along said westerly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 4 (RI EZ 4 to RI EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the westerly line of RI-EZ-4 at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of 38th Street, a distance of 3,566 feet more or less to the north line of <u>RI-EZ-5</u> as described below.

RI-EZ-5

BEGINNING at the intersection of the west right of way line of 38th Street and the south right of way line of 14th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 116 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Lot 7 in Block 1 of College Heights Addition to Rock Island; Thence East along said westerly extension and north line of Lot 7, a distance of 190 feet more or less to the northeast corner of said Lot 7; Thence Northeasterly, a distance of 22 feet more or less to the northwest corner of Lot 8 in said Block 1; Thence East along the north line of Lot 8 in said Block 1 and the north line and the easterly extension of Lot 8 and 9 in Block 4 in said College Heights Addition, a distance of 548 feet more or less to the east right of way line of 40th Street; Thence North along said west right of way line, a distance of 47 feet more or less to the north line of Lot 7 in Block 1 of Velie's 1st Addition; Thence East along said north line, a distance of 112 feet more or less to the east line of said Lot 7 in Block 1 in Block 1 of Velie's 1st Addition; Thence South along said east line of said Lot 7, a distance of 50 feet more or less to the intersection of said east line and the westerly extension of the north line of Lot 9 in Block 1 of Velie's 1st Addition; Thence East along said westerly extension and north line and the easterly extension of said Lot 9, a distance of 178 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 50 feet more or less to the north line of Rock Island Township Tax Parcels No. 7255, 7254 and 7253; Thence East along said north lines, a distance of 123 feet more or less to the east line of said Block 6 in Velic's 1st Addition; Thence South along said east line, a distance of 120 feet more or less to the north right of way line of 14th Avenue; Thence East along said north right of way line, a distance of 173 feet more or less to the intersection of said north right of way line and the east right of way line of 42nd Street; Thence South along said east right of way line, a distance of 60 feet more or less to the intersection of said east right of way line and the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 53.7 feet more or less to the east line of Rock Island Township Tax Parcel No. 3211; Thence South along said east line, a distance of 60 feet to the south line of said Tax Parcel No. 3211; Thence West along said south line, a distance of 53.7 feet more or less to the east right of way line of 42nd Street; Thence West to the intersection of the west right of way line of said 42nd Street and the south line of Rock Island Township Tax Parcel No. 3194; Thence West along said south line, a distance of 113 feet more or less to the east line of Block 5 in said Velie's 1st Addition; Thence South along said east line, a distance of 86 feet more or less to the south line of Lot 3 in Block 5 in said Velie's 1st Addition; Thence West along the south lines of said Lot 3, a distance of 123 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 100 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Lot 22 in Block 5 in said Velie's 1st Addition; Thence West along said easterly extension and south line, a distance of 162 feet more or less to the east line of the alley in Block 2 in said Velie's 1st Addition; Thence North along said east line, a distance of 50 feet more or less to the south right of way line of 14th Avenue; Thence West along said south right of way line, a distance of 188 feet more or less to the west right of way line of 40th Street; Thence South along said west right of way line, a distance of 50 feet more or less to the Lot 22 in Block 3 in said College Heights; Thence West along said south line and the south line of Lot 1 in said Block 3, a distance of 298 feet more or less to the east right of way line of 39th Street; Thence Southwesterly, a distance of 62.5 feet more or less to the intersection of the west right of way line of said 39th Street and the south line of Rock Island Township Tax Parcel No. 2374-C; Thence West along the south lines of Tax Parcels No. 2374-C, 2374-B and 2374, a distance of 87.3 feet more or less to the east line of Rock Island Township Tax Parcel No. 2375; Thence South along said east line, a distance of 22.5 feet more or less to the south line of said Tax Parcel No. 2375; Thence West along said south line and its westerly extension, a distance of 62.7 feet more or less to the west line of the alley in Block 2 of said College Heights Addition; Thence South along said west

line, a distance of 301 feet more or less to the south line of Rock Island Township Tax Parcel No. 2357; Thence West along said south line and its westerly extension, a distance of 190 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 37 feet more or less to the intersection of said west right of way line and the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 247 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 430 feet more or less to the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 247 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 5 (RI EZ 5 to RI EZ 6)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-5 at the intersection of the southerly right of way line of 15th Avenue and the westerly line of 38th Street in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of 38th Street, a distance of 430 feet more or less to the north line of <u>RI-EZ-6</u> as described below.

RI-EZ-6

BEGINNING at the intersection of the west right of way line of 38th Street and the north right of way line of 16th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 25 feet more or less to the westerly extension of the north line of Lot 6 R. A. Smith's Addition; Thence East along said westerly extension and north line, a distance of 200 feet more or less to the west line of the alley in said R. A. Smith's Addition; Thence South along said west line, a distance of 340 feet more or less to the north line of Rock Island Township Tax Parcel No. 4222; Thence East along the north lines of Rock Island Township Tax Parcel No. 4222, 4220 and 138, a distance of 150 feet more or less to the west right of way line of 39th Street; Thence South along said west right of way line, a distance of 424 feet more or less to the south line of Lot 6 in Block 2 of John T. Campbell's Addition; Thence West along said south line and the its westerly extension, a distance of 146 feet more or less to the west line of the alley in said Block 2; Thence South along said west line, a distance of 120 feet more or less to the south line of Lot 22 in Block 2 of said John T. Campbell's Addition; Thence West along said south line and its westerly extension, a distance of 196 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 290 feet more or less to the intersection of said west right of way line and the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 275 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 500 feet more or less to the south right of way line of 18th Avenue; Thence East along said south right of way line, a distance of 151 feet more or less to the intersection of said south right of way line and the southerly extension of the east line of the alley in Block 9 Buford and Guyer's Addition; Thence North along said southerly extension and east line, a distance of 590 feet more or less to the south right of way line of 16th Avenue; Thence East along said south right of way line, a distance of 115 feet more or less to the west right of way line of 38th Street; Thence North along said west right of way line, a distance of 60 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 6 (RI EZ 6 to RI EZ 7)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-6 at the intersection of the southerly right of way line of 18th Avenue and the easterly right of way line of 37th Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence westerly within the right of way of 18th Avenue, a distance of 1,988 feet more or less to the east line of <u>RI-EZ-7</u> as described below.

RI-EZ-7

BEGINNING at the intersection of the south right of way line of 18th Avenue and the west right of way line of 31st Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 128 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 981;Thence Southeast along said west right of way line, a distance of 18 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 872; Thence South along said west right of way line, a distance of 112 feet more or less to the south line of said Tax Parcel No. 872; Thence West along said south line and its westerly extension, a distance of 350 feet more or less to the west right of way line of 30th Street; Thence South along said west right of way line, a distance of 275 feet more or less to the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of said Tax Parcels No. 803, 805, 806 and 807, a distance of 238.5 feet more or less to the west line of said Tax Parcel No. 807; Thence South along said west line, a distance of 103 feet more or less to the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 1,015 feet more or less to the east right of way line of 27th Street;

Thence North along said east right of way line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 4204; Thence Westerly, a distance of 61 feet more or less to the intersection of the west right of way line of said 27th Street and the north line of the W. E. Bailey's Woodlawn Addition; Thence West along said north line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 584; Thence Northwesterly, a distance of 23 feet more or less to the southwest corner of South Rock Island Township Tax Parcel No. 1168; Thence North along the west line of said Tax Parcel No. 1168, a distance of 125 feet more or less to the south right of way line of 18th Avenue; Thence Northeasterly, a distance of 67 feet more or less to the intersection of the north right of way line of said 18th Avenue and the east right of way line of the alley in Block 6 of Wallace Grove Subdivision; Thence North along said east right of way line, a distance of 300 feet more or less to the south right of way line of 17th Avenue; Thence East along said south right of way line, a distance of 1,783 feet more or less to the west right of way line of 30th Street; Thence Southeasterly, a distance of 61 feet more or less to the intersection of the east right of way line of said 30th Street and the north line of Rock Island 1830 Development Subdivision; Thence East along said north line, a distance of 300 feet more or less to the east line of Rock Island 1830 Development Subdivision, also being the west right of way line of 31st Street; Thence South along said east line and its southerly extension, a distance of 320 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 31 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 7 (RI EZ 7 to RI EZ 8)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-7 at the intersection of the west right of way line of 30th Street and the south right of way line of 17th Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly within the right of way of 30th Street, a distance of 779 feet more or less to the south line of <u>RI-EZ-8</u> as described below.

RI-EZ-8

BEGINNING at the intersection of the west right of way line of 30th Street and the south line of Lot 5 in Block 1 of L. Mosenfelder's 30th Street Addition, also being the south line of Rock Island Township Tax Parcel No. 4704 in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence West along said south line, a distance of 134 feet more or less to the west line of said Block 1; Thence North along said west line, a distance of 200 feet more or less to the northwest corner of said Block 1; Thence Northerly, a distance of 60.5 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 5702; Thence North along the west line of said Tax Parcel No. 5702 and the west line of Rock Island Township Tax Parcels No. 5707, 5708-1, 5708, 5709, 5710-1, 5710, 5711 and 5712, a distance of 505 feet more or less to the northwest corner of said Tax Parcel No. 5712; Thence Northwesterly, a distance of 85 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 3750; Thence North along said west line, a distance of 145 feet more or less; Thence East along said west line, a distance of 50 feet more or less; Thence North along said west line and the west lines of Rock Island Township Tax Parcels No. 3747 and 3746, a distance of 190 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line and its easterly extension, a distance of 185 feet more or less to the east right of way line of 30th Street; Thence South along said east right of way line, a distance of 220 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line, a distance of 140 feet more or less to the east line of Lot 1 of Peter Hays Addition; Thence South along the east line of Lots 1, 2, 3, 4, 5, 6 and 7, a distance of 345 feet more or less the intersection of said east line and the westerly extension of the north line of Lot 11 in said Peter Hays Addition; Thence East along said westerly extension and north line, and the north line of Lot 23 in said Peter Hays Addition, a distance of 360 feet more or less to the east line of said Lot 23; Thence South along said east line and the east line of Lot 24 in said Peter Hays Addition, a distance of 100 feet more or less to the north right of way line of 14th Avenue; Thence West along said north right of way line, a distance of 200 feet more or less to the west right of way line of 31st Street; Thence South along said west right of way line, a distance of 490 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 300 feet more or less to the east right of way line of 30th Street; Thence Northwesterly, a distance of 62 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 8 (RI EZ 8 to RI EZ 9)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-8 at the intersection of the west right of way line of 30th Street and the south right of way line of 12th Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly within the right of way of 30th Street, a distance of 1,050 feet more or less to the east line of <u>RI-EZ-9</u> as described below.

<u>RI-EZ-9</u>

BEGINNING at the intersection of the west right of way line of 30th Street and the south right of way line of 9th Avenue in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 652 feet more or less to the south line of Southwest Quarter of said Section 36; Thence West along

said south line, a distance of 1,702 feet more or less to the west line of Rock Island Township Tax parcel No. 4043-1; Thence North along the west line of said Tax Parcel No. 4043-1 and the west line of Outlot A of the Villas at College Hill, a distance of 631 feet more or less to the north line of said Outlot A; Thence East along said north line, a distance of 172 feet more or less to the west right of way line of 27th Avenue; Thence South along said west right of way line, a distance of 40 feet more or less to the south right of way line of 9th Avenue; Thence East along said south right of way line, a distance of 1,517 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 9 (RI EZ 1 to RI EZ 10)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-1 at the intersection of the west right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2 in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of Mill Street, a distance of 331 feet more or less to the northerly line of <u>RI-EZ-10</u> as described below.

<u>RI-EZ-10</u>

BEGINNING at the intersection of the west right of way line of Mill Street and the north line of Rock Island Township Tax Parcel No. 6748 in the Fractional Northwest Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southeasterly, a distance of 60 feet more or less to the east right of way line of said Mill Street; Thence Southwesterly, Southerly, Southeasterly and Southerly along said east right of way, a distance of 1,800 feet more or less to the south line of Rock Island Township Tax Parcel No. 4534; Thence East along said south line, a distance of 426.5 feet more or less to the westerly right of way line of a railroad; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the north right of way line of 18th Avenue; Thence East along said north right of way line, a distance of 90 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said east right of way line, a distance of 2,430 feet more or less to the northwesterly line of Rock Island Township Tax Parcel No. 6068; Thence Northeasterly along said north line, a distance of 394 feet more or less; Thence North along said north line, a distance of 12 feet more or less; Thence North along said north line, a distance of 140 feet more or less; Thence North along said north line, a distance of 10 feet more or less; Thence East along said north line, a distance of 201 feet more or less to the west right of way line of 2nd Street; Thence Southerly along said west right of way line, a distance of 178 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Rock Island Township Tax Parcel No. 4237; Thence East along said westerly extension, a distance of 70 feet more or less to the west line of said Tax Parcel No. 4237; Thence South along said west line, a distance of 20 feet more or less; Thence West along said west line, a distance of 25 feet more or less to the east right of way line of said 2nd Street; Thence South along said east right of way line, a distance of 742 feet more or less to the north line of Rock Island Township Tax Parcel No. 6776; Thence East along said north line, a distance of 72 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence South along said westerly right of way line, a distance of 886 feet more or less; Thence West along said westerly right of way line, a distance of 41 feet more or less; Thence South along said westerly right of way line, a distance of 279 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 257 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 105 feet more or less; Thence Westerly along said westerly right of way line, a distance of 120 feet more or less; Thence South along said westerly right of way line, a distance of 152 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 120 feet more or less; Thence Southerly along said westerly right of way line, a distance of 420 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 195 feet more or less to the easterly right of way line of a railroad; Thence Northwesterly along said westerly right of way line, a distance of 665 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 116 feet more or less to the westerly right of way line of a railroad; Thence Southeasterly along said westerly right of way line, a distance of 874 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence West along said westerly right of way line, a distance of 22 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 475 feet more or less to the intersection of said westerly right of way line and the south line of South Rock Island Township Tax Parcel No. 110-A; Thence West along said south line, a distance of 90 feet more or less to the east right of way line of 1st Street; Thence North along said east right of way line, a distance of 80 feet more or less to the easterly extension of the south line of South Rock Island Township Tax Parcel No. 104-A2; Thence West along said easterly extension and south line, a distance of 360 feet more or less to the east line of South Rock Island Township Tax Parcel No. 96-1; Thence North along said east line, a distance of 1,290 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 1,742 feet more or less to the easterly shore of the Mississippi River; Thence Northeasterly along said easterly shore, a distance of 2,847 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 10 (RI EZ 10 to RI EZ 11)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-10 1.5 feet north of the intersection of the westerly right of way line of IL Route 92 / Centennial Expressway and the southerly line of South Rock Island Township Tax Parcel No. 110-A in the Southeast Quarter of

Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east within the right of way of IL Route 92 / Centennial Expressway, a distance of 300 feet more or less to the westerly line of <u>RI-EZ-11</u> as described below.

RI-EZ-11

BEGINNING at the intersection of the west right of way line of 5th Street and the north line of South Rock Island Township Tax Parcel No. 109 in the Southeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 2,193 feet more or less to the north right of way line of 25th Avenue; Thence east along said north right of way line, a distance of 93 feet more or less to the west line of South Rock Island Township Tax Parcel No. 4453; Thence north along said west line, a distance of 136 feet more or less to the north line of said Tax Parcel No. 4453; Thence east along said north line and the north line of South Rock Island Township Tax Parcel No. 130-25, a distance of 200 feet more or less to the east line of said Tax Parcel No. 130-25; Thence south along said east line and its southerly extension, a distance of 186 feet more or less to the south right of way line of said 25th Avenue; Thence east long said south right of way line, a distance of 132 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of South Rock Island Township Tax Parcel No. 130-G; Thence north along said southerly extension and west line, a distance of 178 feet more or less to the north line of said Tax Parcel No. 130-G; Thence east long said north line, a distance of 132 feet more or less to the west line of South Rock Island Township Tax Parcel No. 130-D; Thence north along said west line, a distance of 8 feet more or less to the north line of said Tax Parcel No. 130-D; Thence east along said north line, a distance of 132 feet more or less to the east line of said Tax Parcel No. 130-D; Thence south along said east line, a distance of 136 feet more or less to the north right of way line of said 25th Avenue; Thence southeasterly, a distance of 55 feet more or less to the intersection of the south right of way line of said 25th Avenue and the east right of way line of 7th Street; Thence east along said south right of way line, a distance of 295 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line and its southerly extension, a distance of 294 feet more or less to the south right of way line of 26th Avenue; Thence west along said south right of way line, a distance of 295 feet more or less to the east right of way line of 7th Street; Thence south along said east right of way line and its southerly extension, a distance of 630 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 149; Thence west along the south line of said Tax Parcel No. 149, a distance of 268 feet more or less to the northeasterly line of South Rock Island Township Tax Parcel No. 151-2; Thence southeasterly along said northeasterly line, a distance of 243 feet more or less to the southeasterly line of said Tax Parcel 151-2; Thence southwesterly along said southeasterly line, a distance of 244 feet more or less to the easterly right of way line of 5th Street; Thence southerly along said easterly right of way line, a distance of 151 feet more or less to the north line of South Rock Island Township Tax Parcel No. 152-2; Thence east along said north line, a distance of 376 feet more or less to the west line of said Tax parcel No. 152-2; Thence north along said west line, a distance of 190 feet more or less to the north line of said Tax Parcel No. 152-2; Thence east along said north line, a distance of 201 feet more or less to the east line of said Tax Parcel No. 152-2; Thence south along said east line and its southerly extension, a distance of 312 feet more or less to the south right of way line of 29th Avenue; Thence west along said south right of way line, a distance of 140 feet more or less to the east line of an alley; Thence south along said east line and its southerly extension, a distance of 786 feet more or less to the south right of way line of 31st Avenue; Thence east long said south line, a distance of 170 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line, a distance of 528 feet more or less; Thence east along said west right of way line, a distance of 10 feet more or less; Thence south along said west right of way line, a distance of 250 feet more or less to the south right of way line of 34th Avenue; Thence east along said south right of way line, a distance of 165 feet more or less to the east line of South Rock Island Township Tax Parcel No. 1842-14; Thence south along said east line and the east lines of South Rock Island Township Tax Parcels No. 1842-14-A and 1842-1, a distance of 677 feet more or less to the south line of said Tax Parcel No. 1842-2; Thence east along said south line, a distance of 135 feet to the west right of way line of 9th Street; Thence south along said west right of way line, a distance of 25 feet to the south line of said Tax Parcel No. 1842-1; Thence west along said south line, a distance of 320 feet more or less to the east line of South Rock Island Township Tax Parcel No. 175-4; Thence south along said east line and its southerly extension, a distance of 440 feet more or less to the south right of way line of 37th Avenue; Thence east along said south right of way line, a distance of 155 feet more or less to the east line of South Rock Island Township Tax Parcel No. 5054; Thence south along said east line, a distance of 148 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1253; Thence east along said north line, a distance of 162 feet more or less to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 145 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of South Rock Island Township Tax Parcel No. 4815; Thence east along said westerly extension and north line, a distance of 509 feet more or less to the west line of South Rock Island Township Tax Parcel No. 233-5; Thence north along said west line, a distance of 304 feet more or less to the north line of said Tax Parcel No. 233-5; Thence east along said north line, a distance of 400 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 1,893 feet more or less to the north right of way line of 42nd Avenue; Thence west along said north line, a distance of 264 feet to the east line of South Rock Island Township Tax Parcel No. 348-5; Thence north along said east line, a distance of 527 feet more or less to the north line of said Tax Parcel No. 348-5; Thence west along said north line, a distance of 515 feet more or less to the east right of way line of 9th Street; Thence north along said east right of way line, a distance of 431 feet more or less to the north line South Rock Island Township Tax Parcel No. 5049; Thence west on the westerly extension of said north line, a distance of 66 feet to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 497 feet more or less to the south line of South Rock Island Township Tax Parcel No. 1253; Thence west along said south line, a distance of 170 feet more or less to the east line of said Tax Parcel No. 1253; Thence south

along said west line and the west line of South Rock Island Township Tax Parcel No. 1254-1; a distance of 149 feet more or less to the south line of said Tax Parcel No. 1254-1; Thence west along said south line, a distance of 400 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 519 feet more or less to the north line of South Rock Island Township Tax Parcel No. 371; Thence east along said north line, a distance of 353 feet more or less to the east line of said Tax Parcel No. 371; Thence south along said east line and its southerly extension, a distance of 460 feet more or less to the north line of South Rock Island Township Tax Parcel No. 373; Thence west along said north line, a distance of 246 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 934 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4754; Thence east along said north line, a distance of 94 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1258-1; Thence north along said west line, a distance of 343 feet more or less to the north line of said Tax Parcel No. 1258-1; Thence east along said north line, a distance of 84 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1257-1; Thence north along said west line, a distance of 170 feet more or less to the south right of way line of 42nd Avenue; Thence east along said south right of way line, a distance of 50 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 183 feet more or less to the intersection of said southwesterly right of way line and the westerly extension of the south right of way line of 43rd Avenue; Thence east along said westerly extension and south right of way line, a distance of 735 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 411 feet more or less to the intersection of said west right of way line and the westerly extension of the south right of way line of 44th Avenue; Thence east along said westerly extension and south right of way line, a distance of 220 feet more or less to the west line of the alley in Block 26 of the town of Sears; Thence south along said west line in Block 26 and the west line of the alley in Block 27 if the Town of Sears, a distance of 510 feet more or less to the westerly extension of the north line of South Rock Island Township Tax Parcel No. 3443; Thence east along said westerly extension and north line, a distance of 160 feet more or less to the west right of way line of 12th Street; Thence south along said west right of way line, a distance of 630 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4049; Thence west along said north line, a distance of 110 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 270 feet more or less to the southeasterly right of way line of 46th Avenue / Blackhawk Road; Thence northeasterly along said southeasterly right of way line, a distance of 190 feet more or less to the intersection of said southeasterly right of way line and the southerly extension of the west line of the alley in Block 27 of said town of Sears; Thence north along said southerly extension and west line, a distance of 135 feet more or less to the north line of South Rock Island Township Tax Parcel No. 3440; Thence west along said north line, a distance of 140 feet more or less to the east right of way line of 11th Street; Thence southwesterly, a distance of 90 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 3449; Thence southwesterly along the southeasterly line of said Tax Parcel No. 3449, a distance of 27 feet more or less to the southwest corner of said Tax Parcel No. 3449; Thence southwesterly along the southwest extension of the south line of said tax Parcel No. 3449, a distance of 60 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 75 feet more or less to the southwesterly right of way line of 11th Street; Thence southeasterly along said southwesterly right of way line, a distance of 852 feet more or less to the southeasterly right of way line of 49th Avenue; Thence southwesterly along said southeasterly right of way line, a distance of 321 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 3,730 feet more or less to the intersection of said centerline and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 185-1; Thence west along said easterly extension and south line, a distance of 300 feet more or less to the west line of said Tax Parcel No. 185-1; Thence north along said west line, a distance of 273 feet more or less to the north line of said Tax Parcel No. 185-1; Thence east along said north line and its easterly extension, a distance of 235 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 429 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 145 feet more or less to the east line of South Rock Island Township Tax Parcel No. 185-A; Thence south along said east line, a distance of 211 feet to the south line of said Tax Parcel No. 185-A; Thence west along said south line, a distance of 120 feet more or less to the west line of said Tax Parcel No. 185-A; Thence north along said west line, a distance of 211 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 880 feet more or less to the easterly shore line of the Rock River; Thence northwesterly along said easterly shore line, a distance of 2,067 feet more or less to the west line of South Rock Island Township Tax Parcel No. 162; Thence north along said west line and its northerly extension, a distance of 583 feet more or less to the northerly right of way line of 31st Avenue; Thence northwesterly along said northerly right of way line, a distance of 319 feet more or less to the west line of South Rock Island Township Tax Parcel No. 129-3; Thence north along said west line, a distance of 163 feet more or less to the north line of said Tax Parcel No. 129-3; Thence north along said north line and the north lines of South Rock Island Township Tax Parcels No. 129-2, 4201, 160-2, 160-1, 160-3, 160-4, and 158-2, a distance of 1,052 feet more or less to the east line of said Tax Parcel No. 158-2; Thence south along said east line, a distance of 260 feet more or less to the north right of way line of 31st Avenue; Thence east along said north right of way line, a distance of 194 feet more or less to the west line of South Rock Island Township Tax Parcel No. 153-1; Thence north along said west line a distance of 260 feet more or less to the north line of said Tax Parcel No. 153-1; Thence east along said north line, a distance of 433 feet more or less to the westerly right of way line of a railroad; Thence northwesterly along said westerly right of way line, a distance of 3,810 feet more or less to the south line of South Rock Island Township Tax Parcel No. 110-A lying east of IL Route 92 / Centennial Expressway; Thence west along said south line, a distance of 48 feet more or less to the southeasterly right of way line of IL Route 92 / Centennial Expressway; Thence northeasterly along said southeasterly right of way line, a distance of

56 feet more or less to the intersection of said southeasterly right of way line and the westerly right of way line of a railroad; Thence northeasterly, a distance of 134 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 115; Thence east along the north line of said Tax Parcel No. 115, a distance of 37 feet more or less to the westerly line of South Rock Island Township Tax Parcel No. 109; Thence northeasterly along said westerly line, a distance of 469 feet more or less to the north line of said Tax Parcel No. 109; Thence east along said north line, a distance of 525 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 11 (RI EZ 11 to RI EZ 12)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the easterly line of RI-EZ-11 and the centerline of 31st Avenue in the Northeast Quarter of Section 10, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said centerline of 31st Avenue, a distance of 4,538 feet more or less to centerline of 17th Street; Thence northerly along the centerline of said 17th Street, a distance of 995 feet more or less, Thence westerly, a distance of 60 feet more or less to the easterly line of <u>RI-EZ-12</u> as described below.

RI-EZ-12

BEGINNING at the intersection of the west right of way line of 17th Street and the southerly right of way line of Chippiannock Trail in the Northeast Quarter of Section 11, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southerly along the easterly line of Chippiannock Trail Subdivision, a distance of 40.2 feet more or less; Thence South along said easterly line of Chippiannock Trail Subdivision, a distance of 101 feet more or less to the south line of said Chippiannock Trail Subdivision; Thence West along said south line, a distance of 408 feet more or less to the southwest line of said Chippiannock Trail Subdivision; Thence Northwest along said southwest line, a distance of 927.8 feet more or less to the west line of said Chippiannock Trail Subdivision; Thence North along said west line, a distance of 225.8 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence East along said north line, a distance of 1,040.7 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence South along said east line, a distance of 520.3 feet to the point of a curve to the left; Thence southerly along said easterly curve a distance of 209.4 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 12 (RI EZ Connector 11 to RI EZ 13)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the RI-EZ-Connector-11 at the intersection of the centerline of 31st Avenue and the centerline 12th Street in the Northwest Quarter of Section 11, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly along the centerline of said 12th Street, a distance of 3,705 feet more or less to the southerly line of <u>RI-EZ-13</u> as described below.

RI-EZ-13

BEGINNING at the intersection of the west right of way line of 12th Street and the westerly extension of the north right of way line of 22nd Avenue in the Southwest Quarter of Section 2, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 51 feet more or less to the south line of South Rock Island Township Tax Parcel No. 473-A; Thence West along said south line, a distance of 125 feet more or less to the east line of an alley; Thence North along said east line, a distance of 90 feet more or less the intersection of said east line and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 472-C; Thence West along said easterly extension and south line and the south line of South Rock Island Township Tax Parcel No. 4865, a distance of 138 feet more or less to the west line of said Tax Parcel No. 4865; Thence North along said west line, a distance of 131 feet more or less to the south right of way line of 21st Avenue; Thence East along said south right of way line, a distance of 318 feet more or less to the east right of way line of 12th Street; Thence North along said east right of way line, a distance of 679 feet more or less to the south right of way line of 19th 1/2 Avenue; Thence East along said south line, a distance of 312 feet more or less to the east right of way line of 13th Street; Thence North along said east line, a distance of 122 feet more or less; Thence West along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1048; Thence East along said north line, a distance of 112 feet more or less to the east line of said Tax Parcel No. 1048; Thence South along said east line and the east line of South Rock Island Township Tax Parcel No. 1049, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4215; Thence East along the north line of said Tax Parcel No. 4215, a distance of 343 feet more or less the east line of said Tax Parcel No. 4215; Thence South along said east line, a distance of 751 feet more or less to the north right of way line of 21st Avenue; Thence West along said north right of way line, a distance of 459 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Rock Island Township Tax Parcel No. 468; Thence South along said northerly extension and east line and the east line of South Rock Island Township Tax Parcel No. 468-1, a distance of 324 feet more or less to the north right of way line of 22nd Avenue; Thence West along said north right of way line and its westerly extension, a distance of 331 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 13 (RI EZ 11 to RI EZ 14)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on east line of RI-EZ-11 at the centerline of 46st Avenue / Blackhawk Road and the west right of way line of 12th Street in the Northwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along the centerline of said 46st Avenue / Blackhawk Road, a distance of 6,500 feet more or less to the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along said west line to the northerly line of <u>RI-EZ-14</u> as described below.

<u>RI-EZ-14</u>

BEGINNING at the intersection of the southerly right of way line of Blackhawk Road and the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 5,969 feet more or less to the east line of the Northwest Quarter of Section 18, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence south along said east line, a distance of 1,810 feet more or less to the south line of said Northwest Quarter; Thence west along said south line, a distance of 1,280 feet more or less to the east line of South Rock Island Township Tax Parcel No. 4953; Thence south along said east line, a distance of 50 feet more or less to the south line of said Tax Parcel No.4953; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No. 4987, a distance of 699 feet to the westerly line of said Tax Parcel No.4987; Thence northerly along said westerly line, a distance of 572 feet more or less to the southeasterly line of South Rock Island Township Tax Parcel No. 25-4; Thence southwesterly along said southeasterly line, a distance of 650 feet more or less to the southwesterly line of said Tax Parcel No. 25-4; Thence northwesterly along said southwesterly line, a distance of 277 feet more or less to the west line of the Northwest Quarter of said Section 18, also being the east line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along the east line of said Northeast Quarter, a distance of 210 feet more or less to the northerly shore line of the Rock River; Thence westerly along said northerly shore line, a distance of 1,420 feet more or less to the intersection of said northerly shore line and the east right of way line of 34th Street; Thence northwesterly, a distance of 40 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 4881; Thence west along the north lines of said Tax Parcel No. 4881 and South Rock Island Township Tax Parcel No. 4882 and 4883, a distance of 325 feet more or less to the westerly line of said Tax Parcel No. 4883; Thence south and southeasterly along said westerly line, a distance of 296 feet more or less to the northerly lines of Welch's 1st Addition and Welch's 2nd Addition; Thence southwesterly, westerly, northwesterly, north and southwesterly along said northerly line, a distance of 1,162 feet more or less to the east line of the Southwest Quarter of said Section 13; Thence north along said east line, a distance of 15 feet more or less to the intersection of said east line and the southeasterly right of way line of 47th Avenue; Thence northwesterly, a distance of 55 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 1347-81; Thence southwesterly along the south line of said Tax Parcel No. 1347-81, a distance of 182 feet more or less to the south line of said Tax Parcel No. 1347-81; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No.1347-80, a distance of 200 feet more or less to the west line of said Tax Parcel No. 1347-80; Thence north along said west line, a distance of 295 feet more or less to the southerly right of way line of Blackhawk Road; Thence northeasterly along said southerly right of way line, a distance of 457 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 14 (RI EZ 11 to RI EZ 15)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on east line of RI-EZ-11 1.5 feet north of the intersection of west right of way line of 12th Street and the north line of South Rock Island Township Tax Parcel No. 4049 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east, a distance of 80 feet more or less to the east right of way line of 12th Street, said east right of way line being the west line of <u>RI-EZ-15</u> as described below.

<u>RI-EZ-15</u>

BEGINNING at the intersection of the east right of way line of 12th Street and the north line of South Rock Island Township Tax Parcel No. 5135 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence east along said north line and the north line of South Rock Island Township Tax Parcels No. 365-2, 365-1, 365 and 365-6, a distance of 848 feet more or less to the east line of South Rock Island Township Tax Parcel No. 365-6; Thence south along said east line, a distance of 20 feet more or less to the north line of said Tax Parcel No. 365-6; Thence east along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence east along said east line and the east line of South Rock Island Township Tax Parcel No. 365 and its southerly extension, a distance of 515 feet more or less to the southeasterly right of way line of 50th Avenue; Thence northeasterly along said southeasterly right of way line, a distance of 185 feet more or less to the east line and its southeasterly extension, a distance of 32 feet more or less to the east line of 185 feet more or less to the easterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the easterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the easterly line of South Rock Island Township Tax Parcel No. 5030; Thence northeasterly along said northwesterly line, a distance of 32 feet more or less to the easterly line of said Tax Parcel No. 5030; Thence southeasterly along said easterly line, a distance of 146 feet more or less to the northwesterly shore of the Rock River; Thence southwesterly along said northwesterly shore line, a distance of 765 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 953 feet more or less to the northeasterly right of way line of 12th Street; Thence northwesterly along said northeasterly right of way line, a distance of 294 feet more or less to the east right of way line of said 12th Street; Thence north along said east right of way line, a distance of 81 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 15 (RI EZ 11 to RI EZ 16)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southwesterly line of RI-EZ-11 1.5 feet east of the intersection of northeasterly right of way line of 31st Avenue and the west line of South Rock Island Township Tax Parcel No. 129-3 in the Northwest Quarter of Section 10, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southwesterly, a distance of 33 feet more or less to the centerline of said 31st Avenue; Thence northwesterly along said centerline, a distance of 1,410 feet more or less to the centerline of IL Route 92 / Centennial Expressway; Thence southwesterly along said centerline, a distance of 5,061 feet more or less; Thence southeasterly, a distance of 75 feet more or less to the northwesterly line of Blackhawk Township Tax Parcel No. 143, said northwesterly line being the northwesterly line of <u>RI-EZ-16</u> as described below.

RI-EZ-16

BEGINNING at the intersection of the southeasterly right of way line of IL Route 92 / Centennial Expressway and the east line of Blackhawk Township Tax Parcel No. 143 in the Northeast Quarter of Section 16, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,930 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 182 feet more or less to the intersection of said north right of way line and the northerly extension of the west line of Blackhawk Township Tax Parcel No. 4128; Thence South along said northerly extension and west line, a distance of 330 feet more or less to the south line of said Tax Parcel 4128; Thence East along said south line, a distance of 165 feet more or less to the east line of said Tax Parcel 4128; Thence North along said east line, a distance of 265 feet more or less to the south right of way line of said 56th Avenue West; Thence East along said south right of way line, a distance of 17 feet more or less to the east line of Blackhawk Township Tax Parcel No. 132; Thence South along said east line, a distance of 195 feet more or less to the north line of Blackhawk Township Tax Parcel No. 3669; Thence East along said north line, a distance of 215 feet more or less; Thence North along said north line, a distance of 35 feet more or less; Thence East along said north line, a distance of 532 feet more or less; Thence North along said north line, a distance of 160 feet more or less; Thence East along said north line, a distance of 50 feet more or less; Thence South along said north line, a distance of 160 feet more or less; Thence East along said north line of said Tax Parcel No. 3669 and the north line of Blackhawk Township Tax Parcel No. 131, a distance of 303 feet more or less to the east line of said Tax Parcel No. 131; Thence South along said east line, a distance of 272 feet more or less; Thence West along said east line, a distance of 20 feet more or less; Thence South along said east line, a distance of 100 feet more or less; Thence East along said east line, a distance of 200 feet more or less to the west right of way line of 27th Street West; Thence South along said west right of way line, a distance of 2,065 feet more or less to the south line of said Section 16; Thence West along said south line, a distance of 769 feet more or less to the southwesterly right of way line of Interstate 280; Thence Northwesterly along said southwesterly right of way line, a distance of 1,393 feet more or less; Thence Westerly, a distance of 110 feet more or less; Thence West-southwesterly, a distance of 334 feet more or less; Thence Southwesterly, a distance of 240 feet more or less; Thence Southwesterly, a distance of 219 feet more or less; Thence Southerly, a distance of 321 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 129-2; Thence Southeasterly on said northerly line, a distance of 283 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 190-1; Thence Southeasterly on said northerly line, a distance of 245 feet more or less to the easterly line of said Tax Parcel No. 190-1; Thence Southeasterly along said easterly line, a distance of 612 feet more or less; Thence Southeasterly along said easterly line, a distance of 154 feet more or less; Thence Southeasterly along said easterly line, a distance of 281 feet more or less; Thence Southeasterly along said easterly line, a distance of 78 feet more or less to the westerly shore line of Kickapoo Slough; Thence Southerly and Southwesterly along said westerly shore line and its southwesterly extension, a distance of 2,742 feet more or less to the southerly shore line of a drainage ditch; Thence Southeasterly and Easterly along said southerly shore line, a distance of 2,041 feet more or less the east line of Blackhawk Township Tax Parcel No. 198-1-A; Thence South along said east line and its southerly extension, a distance of 1,776 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 440 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3979; Thence South along said east line, a distance of 50 feet more or less; Thence East along said east line, a distance of 50 feet more or less to the east line of the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,033 feet more or less to the south line of Blackhawk Township Tax Parcel No. 3982; Thence West along said south line, a distance of 397 feet more or less to the east right of way line of 29th Street West; Thence South along said east right of way line, a distance of 38 feet more or less to the north line of Blackhawk Township Tax Parcel No. 4112; Thence East along said north line, a distance of 344 feet more or less to the east line of said Tax Parcel No. 4112; Thence South along said east line, a distance of 541 feet more or less to the south line of said Tax Parcel No. 4112; Thence West along the south line of said Tax Parcel No. 4112 and the south right of way line of said 29th Street West and the south line of Blackhawk Township Tax Parcel No. 3299 and its westerly extension, a distance of 1250 feet more or less to the west right of way line of 31st Street West; Thence South along said west right of way line, a distance of 117 feet more or less to the northwesterly right of way line of 31st Street West; Thence Southwesterly along said northwesterly

right of way line, a distance of 75 feet more or less to the northerly right of way line of 85th Avenue West; Thence Southwesterly and Westerly along said northerly right of way line, a distance of 1,214 feet more or less to the east line of Blackhawk Township Tax Parcel No. 343-1; Thence North along said east line, a distance of 284 feet more or less to the north line of said Tax Parcel No. 343-1; Thence West along said north line, a distance of 240 feet more or less to the west line of said Tax Parcel No. 343-1; Thence South along said west line, a distance of 297 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Westerly along said northerly right of way line, a distance of 695 feet more or less to the intersection of said northerly right of way line and the northerly extension of the east line of Blackhawk Township Tax Parcel No. 345-3; Thence South along said northerly extension and east line, a distance of 1,234 feet more or less to the south line of said Tax Parcel No. 345-3; Thence West along said south line, a distance of 460 feet more or less to the west line of said Tax Parcel No. 345-3; Thence North along said west line and its northerly extension, a distance of 1,204 feet more or less to the intersection of said west line and the northerly right of way line of said 85th Avenue West; Thence Westerly and Southwesterly along said northerly right of way line, a distance of 2,625 feet more or less to the east line of Blackhawk Township Tax Parcel No. 357; Thence North along said east line, a distance of 484 feet more or less to the north line of said Tax Parcel No. 357; Thence West along said north line, a distance of 670 feet more or less to the west line of said Tax Parcel No. 357; Thence South along said west line, a distance of 657 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 52 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3424; Thence North along said east line, a distance of 148 feet more or less to the north line of said Tax Parcel No. 3424; Thence West along said north line, a distance of 225 feet more or less to the west line of said Tax Parcel No. 3424; Thence South along said west line, a distance of 139 feet more or less to the north line of Blackhawk Township Tax Parcel No. 357-1; Thence West along said north line, a distance of 318 feet more or less to the west line of said Tax Parcel No. 357-1; Thence South along said west line, a distance of 132 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 1,269 feet more or less to the east right of way line of 51st Street West; Thence North along said east right of way line, a distance of 1,961 feet more or less to the intersection of said east right of way line and the easterly extension of the north line of Blackhawk Township Tax Parcel No. 352; Thence West along said easterly extension and north line and its westerly extension, a distance of 1,400 feet more or less to the west right of way line of Turkey Hollow Road / S.A. Route 10; Thence South and Southwesterly along said right of way line, a distance of 2,565 feet more or less to the centerline of a creek; Thence Northwesterly along said centerline, a distance of 1,022 feet more or less to the west line of Blackhawk Township Tax Parcel No. 358; Thence North along said west line, a distance of 805 feet more or less; Thence Northerly along said west line, a distance of 493 feet more or less; Thence North along said west line, a distance of 1,641 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 5,275 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of Blackhawk Township Tax Parcel No. 188; Thence North along said southerly extension, a distance of 85 feet more or less to the north right of way line of said 78th Avenue West / Andalusia Road; Thence East along said north righty of way line, a distance of 2,667 feet more or less to the east right of way line of IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 1,667 feet more or less to the south line of Blackhawk Township Tax Parcel No. 192-2; Thence East along said south line, a distance of 590 feet more or less to the east line of said Tax Parcel No. 192-2; Thence North along said east line, a distance of 464 feet more or less to the northerly line of said Tax Parcel No. 192-2; Thence Northwesterly along said northerly line, a distance of 653 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 2,501 feet more or less to the southeast corner of Blackhawk Township Tax Parcel No. 135-1; Thence Northerly along the easterly line of said Tax Parcel 135-1, a distance of 820 feet more or less to the north line of said Tax Parcel 135-1; Thence Northwesterly along the northerly line of said Tax Parcel 135-1, a distance of 75 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly, a distance of 330 feet more or less to the intersection of the west right of way line of said IL Route 92 / Centennial Expressway and the south line of Blackhawk Township Tax Parcel No. 129-1; Thence West along said south line, a distance of 435 feet more or less to the westerly line of said Tax Parcel 129-1; Thence Northeasterly along said westerly line, a distance of 1,000 feet more or less to the north line of said Tax Parcel No. 129-1; Thence East along said north line, a distance of 356 feet more or less to the west right of way line of said IL Route 92 / Centennial Expressway; Thence Southeasterly along said west right of way line, a distance of 182 feet more or less; Thence Southeasterly, a distance of 500 feet more or less to the southeasterly right of way line of said IL Route 92 / Centennial Expressway, also being the northwestern most corner of Blackhawk Township Tax Parcel No. 135; Thence North along said southeasterly right of way line, a distance of 585 feet more or less; Thence Northeasterly, a distance of 554 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said easterly right of way line, a distance of 818 feet more or less to the south line of Blackhawk Township Tax Parcel No. 134-1; Thence East along said south line, a distance of 77 feet more or less to the east line of said Tax parcel No. 134-1; Thence North along said east line and its northerly extension, a distance of 290 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 162 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly along said easterly right of way line, a distance of 415 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 1,660 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 16 (RI EZ 16 to RI EZ 17)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-16 at the intersection of the easterly right of way line of Rock Island Parkway / 92nd Avenue and the south line of Blackhawk Township Tax Parcel No. 345-3 in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within said right of way of Rock Island Parkway / 92nd Avenue, a distance of 533 feet more or less to the westerly line of <u>RI-EZ-17</u> as described below.

<u>RI-EZ-17</u>

BEGINNING at the intersection of the east right of way line of Rock Island Parkway / 92nd Avenue and the north line of Highland Place Subdivision in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence East along said north line, a distance of 910 feet more or less to the east line of said Highland Place Subdivision; Thence South along said east line, a distance of 756 feet more or less; Thence West along said east line, a distance of 103 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 103 feet more or less; Thence Thence North along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence Thence North along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 184 feet more or less to the west right of way line of 35th Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of Rock Island Parkway / 92nd Avenue; Thence Northwesterly along said northeasterly right of way line, a distance of 579 feet more or less; Thence Northwesterly along said northeasterly right of way line, a distance of 529 feet more or less to the east right of way line, a distance of 462 feet more or less to the east right of way line of said Rock Island Parkway / 92nd Avenue; Thence North along said east line, a distance of 529 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 17 (RI EZ 17 to RI EZ 18)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-17 at the intersection of the northerly right of way line of Rock Island Parkway / 92nd Avenue and the west right of way line of 35th Street West in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southeasterly within said right of way of Rock Island Parkway / 92nd Avenue, a distance of 432 feet more or less to the northerly line of <u>RI-EZ-18</u> as described below.

<u>RI-EZ-18</u>

BEGINNING at the intersection of the southerly right of way line of Rock Island Parkway / 92nd Avenue and the east right of way line of 35th Avenue West in the Northeast Quarter of Section 33, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Easterly, Southeast and Easterly along said southerly right of way line of Rock Island Parkway / 92nd Avenue, a distance of 2,535 feet more or less to the east line of the Northeast Quarter of said Section 33; Thence South along said east line, a distance of 2,035 feet more or less to the south line of the Northeast Quarter of said Section 33; Thence West along said south line, a distance of 2,553 feet more or less to the east right of way line of said 35th Street West; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North al

RI EZ Connector 18 (RI EZ 16 to RI EZ 19)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-16 at the intersection of the easterly line of Lot 1 in Turkey Hollow Industrial Park 3rd Addition and the southerly right of way line of Andalusia Road in the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of Andalusia Road, a distance of 2,700 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-19</u> as described below.

<u>RI-EZ-19</u>

BEGINNING at the intersection of the southerly right of way line of a railroad and the westerly line of Blackhawk Township Parcel Tax Parcel No. 326-B-2 in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 1,075 feet more or less to the westerly line of Lot 2 in Blackhawk 2nd Subdivision extended northerly; Thence southerly along said northerly extension, a distance of 50 feet more or less to the north line of said Lot 2; Thence easterly along said north line, a distance of 290 feet more or less to the east line of Lot 1 in Blackhawk 2nd Subdivision; Thence northerly along the northerly extension of the east line of said Lot 1, a distance of 50 feet more or less to the southerly right of way line of a railroad; Thence easterly along said southerly right of way line, a distance of 1,157.6 feet more or less to the westerly right of way line of Ridgewood Road; Thence southerly along said westerly right of way line, a distance of 1,362 feet more or less to the northerly line of Blackhawk Township Parcel Tax Parcel No. 326-C; Thence southwesterly along said northerly line and the northerly lines of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. Blaser 1st Addition, John H. Blaser 4th Addition and Fox Trail 1st Addition to the west line of the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence northerly along said west line, a distance of 912 feet more or less to a corner of Blackhawk Township Parcel Tax Parcel No. 326-B-2 which is 47 feet more or less north of the southwest corner of said Parcel; Thence easterly along the westerly line of said Parcel, a distance of 14 feet more or less; Thence northerly along said westerly line, a distance of 850 feet more or less to the Point of Beginning;

RI EZ Connector 19 (RI EZ 19 to RI EZ 20)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-19 at the intersection of the southerly line of Lot 1 in John H. Blaser's 3rd Addition and the westerly right of way line of Ridgewood Road in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly within the right of way of Ridgewood Road and 14th Street West, a distance of 4,400 feet more or less to 92nd Avenue West; Thence easterly within the right of way of 92nd Avenue West, a distance of 1,300 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-20</u> as described below.

RI-EZ-20

BEGINNING at the intersection of the southerly right of way line of 92nd Avenue West and the east line of Heather Hills 1st Addition in the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 3,800 feet more or less to the westerly right of way line of U.S. Route 67; Thence southerly along said westerly right of way line, a distance of 109 feet more or less to the northerly line of Suburban Heights Addition; Thence westerly along said northerly line, a distance of 356 feet more or less to the westerly line of Suburban Heights Addition; Thence southerly along said westerly line, a distance of 596 feet more or less to the northerly line of Suburban Heights 2nd Addition; Thence westerly along said northerly line, a distance of 306 feet more or less to the westerly line of Suburban Heights 2nd Addition; Thence southerly along said westerly line, a distance of 380 feet more or less to the northerly line of Hillcrest 3rd Addition; Thence westerly along said northerly line and the northerly line of Hillcrest 4th Addition, a distance of 1,792 feet more or less to the east line of the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly along said east line and the east line of the Southwest Quarter of said Section 35, a distance of 2,640 feet more or less to the south line of the north half of the Southwest Quarter of said Section 35; Thence westerly along said south line, a distance of 2,040 feet more or less to the easterly line of Woodridge Village 2nd Addition; Thence northerly along said easterly line, a distance of 415 feet more or less to the northerly right of way line of 101st Avenue West: Thence westerly along said northerly right of way line, a distance of 14 feet more or less to the easterly line of Woodridge Village 2nd Addition; Thence northerly along said easterly line, a distance of 115 feet more or less to the southerly line of Blackhawk Township Tax Parcel No. 408-2; Thence easterly along said southerly line, a distance of 772 feet more or less to the easterly line of said Blackhawk Township Tax Parcel No. 408-2; Thence northerly along said easterly line, a distance of 360 feet more or less to the northerly line of said Blackhawk Township Tax Parcel No. 408-2; Thence westerly along said northerly line, a distance of 1,210 feet more or less to the easterly right of way line of 14th Street West; Thence northerly along said easterly right of way line, a distance of 1,770 feet more or less to the southerly line of Heather Hills 1st Addition; Thence easterly along said southerly line, a distance of 1,288 feet more or less to the easterly line of Heather Hills 1st Addition; Thence northerly along said easterly line, a distance of 757 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Silvis, Illinois described as follows:

Those parts of the City of Silvis, Illinois, beginning at the approximate location of the Southwest corner of the Southeast quarter of Section 30, Township 18 North, Range 1 East of the 4th P.M; thence North 04 degrees 29 minutes 00 seconds West on an assumed bearing, along the West line of the Southeast quarter of said Section 30, 319.50 feet to the South line; thence North 75 degrees 06 minutes 00 seconds East along said southerly line, 741.58; thence South 82 degrees 33 minutes 39 seconds East, 418.56 feet; thence North 79 degrees 43 minutes 15 seconds East, 500.00 feet; thence North 40 degrees 34 minutes 34 seconds East, 541.95 feet; thence North 79 degrees 40 minutes 00 seconds East, 1379.58 feet; thence South 80 degrees 50 minutes 11 seconds East, 588.52 feet; thence South 10 degrees 34 minutes 23 seconds West, 414.81 feet; thence South 79 degrees 25 minutes 37 seconds East, 24.50 feet; thence South 10 degrees 34 minutes 23 seconds West, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 61.0 feet; thence North 10 degrees 34 minutes 23 seconds East, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 826.41 feet; thence North 10 degrees 34 minutes 23 seconds East, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 135.0 feet; thence South 10 degrees 34 minutes 23 seconds West, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 29.07 feet; thence Southeasterly along the arc of a curve, 158.90 feet, said curve having a radius of 553.90 feet and a long chord which bears South 71 degrees 12 minutes 31 seconds East, 158.36 feet; thence South 62 degrees 59 minutes 24 seconds East, 815.58 feet; thence Southeasterly along the arc of a curve, 218.44 feet, said curve having a radius of 749.58 feet and a long chord which bears South 54 degrees 38 minutes 30 seconds East, 217.69 feet; thence South 46 degrees 17 minutes 35 seconds East, 341.01 feet; thence North 43 degrees 42 minutes 25 seconds East, 15.0 feet; thence South 46 degrees 17 minutes 35 seconds East, 101.30 feet; thence Southeasterly along the arc of a curve, 170.79 feet, said curve having a radius of 580.94 feet and a long chord which bears South 54 degrees 42 minutes 55 seconds East, 170.17 feet; thence South 63 degrees 08 minutes 14 seconds East, 348.53 feet to the East

line of the Northwest quarter of the Northeast quarter of Section 32; thence continuing South 63 degrees 08 minutes 14 seconds East, 250.0 feet; thence South 63 degrees 06 minutes 31 seconds East along the Southerly line of 2nd Avenue North, 280.0 feet; thence North 26 degrees 53 minutes 29 seconds East, 60.0 feet to the Northerly line of 2^{ad} Avenue North and the South line of Lot 2 of Silvis Industrial Park; thence following the right of way and the Southerly line of Lot 2 along the next 3 courses and distances: South 62 degrees 57 minutes 21 seconds East, 27.02 feet; thence Southeasterly along the arc of a curve, 100.76 feet, said curve having a radius of 505.0 feet and a long chord which bears South 57 degrees 49 minutes 28 seconds West, 100.59 feet; thence South 51 degrees 42 minutes 57 seconds East, 109.40 feet to the most Southwesterly corner of Lot 3; thence continuing along the Northerly right of way of 2nd Avenue North, which is the also the Southerly and line of Lot 3 of Silvis Industrial Park the next 2 courses and distances: South 51 degrees 42 minutes 57 seconds East, 218.47 feet; thence North 82 degrees 24 minutes 12 seconds East, 69.26 feet; thence Northeasterly along the Westerly right of way line of 24th Street North, which is the Easterly line of Lot 3 of Silvis Industrial Park the next 2 courses: North 41 degrees 44 minutes 39 seconds East, 329.28 feet, thence North 32 degrees 47 minutes 55 seconds East, 66.97 feet to the most Northeasterly corner of said Lot 3; thence North 32 degrees 49 minutes 33 seconds East, 26.89 feet along said Northwesterly line of 24th Street North; thence 164.16 feet along the arc of a 302.85 foot radius curve, concave Northwesterly (the chord of said curve bears North 17 degrees 10 minutes 09 seconds East 162.16 feet) along the said Northwesterly line of 24th Street North; thence North 04 degrees 08 minutes 51 seconds West 126.21 feet along the said Westerly line of 24th Street North; thence Northerly approximately 788 feet along said Westerly right of way line of 24th Street North, 33 feet Westerly of and parallel to the East line of said Section 32 to a point on the North line of Section 32, Township 18 North, Range 1 East, 4th P.M, being 33 feet West of the Northeast corner of said Section 32, also being the Southeast Corner of Hampton Township parcel 609; thence North along the Westerly line of 158th Street North for approximately 2607.63 feet to the Northeast corner of said parcel and the Southerly right-of-way of the railroad. Thence North 88 degrees 11 minutes East, 2,333.93 feet to a point, continuing Easterly along a the arc of a curve, 694.46 feet to a point, thence North 79 degrees 43 minutes East, 940.68 feet, thence Northerly 17.08 feet, then North 79 degrees 43 minutes East 1,526 feet, thence Northerly 36 feet, thence North 79 degrees 43 minutes East, 177 feet, thence Southerly 16.58 feet, thence North 79 degrees 43 minutes East, 660 feet, thence Northerly 16.58 feet, thence North 79 degrees 43 minutes East, 68.7 feet the Northwest Corner of Hampton Township parcel 609; thence South 79 degrees 43 minutes West, 846.3 feet, thence North 4 degrees 29 minutes West, 3.02 feet, thence South 79 degrees 43 minutes West, 871.83 feet, thence South 4 degrees 29 minutes East 1580.31 feet to the point of beginning.

Commencing at the intersection of the of tax parcel H-611-RU and the northwest corner of a parcel of land owned by the City of Silvis as the location of Well Number 7 both as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence southwesterly along the west line of said parcel owned by the City of Silvis, including the westerly three feet of said parcel, 100 feet; thence southwest along the west line and the southern extension of the west line of tax parcel H-737 as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, including the westerly three feet of said parcel to its intersection with the south right-of-way of 1st Avenue; thence southeast along said right-of-way, including the southerly three feet of said right-of-way, to the intersection of said right-of-way and the west right-of-way of 17th Street; thence southerly along the west right-of-way of 17th Street, including the westerly three feet of said right-of-way, to the intersection of said right-of-way and the northeast corner of tax parcel H-8351 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence N87°43'10"W along the north line of tax parcel H-8351,274.98 feet; thence N00°59'28"W along the east line of tax parcel H-8350 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 112.06 feet; thence N89°25'06"W along the north line of H-8350, 209.04 feet, thence N00°28'52"E along the east line of tax parcel H-8350, 215.03 feet to the south right-of-way of 11th Avenue; thence N88°02'04"W, 76.03 feet along said right-of-way; thence S00°33'38"W along the west line of tax parcel H-8350, 105.68 feet; thence N88°04'26"W along the north line of tax parcel H-8350, 100.01 feet; thence S00°25'40"W along the west line of tax parcels H-8350 and H-8351, 390.34 feet; thence S00°35'01"E along the west line of tax parcels H-8351 and H-8352 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 788.80 feet; thence S88°56'30"E along the south line of tax parcel H-8352, 613.93 feet to the west right-of-way of 17th Street; thence N08°24'13"E along said right-of-way 73.54 feet; thence N02°11'26"E along said right-of-way 406.37 feet; thence N68°38'02"W along the north line of tax parcel H-8352, 45.54 feet; thence N88°46'23"W along the north line of tax parcel H-8352, 176.30 feet; thence 124.90 feet along the north line of tax parcel H-8352 along an arc concave north with a radius of 50 feet and a chord bearing N70°20'17"W, 94.87 feet; thence 124.90 feet along the south line of tax parcel H-8351 along an arc concave south with a radius of 50 feet and a chord bearing N72°47'27"E, 94.87 feet; thence S88°46'23"E along the south line of tax parcel H-8351, 177.31 feet; thence N71°14'28"E along the south line of tax parcel H-8351, 50.33 feet to the west right-of-way of 17th Street; thence N02°04'26"E along said right-of-way 200.00 feet; thence N00°34'59"W along said right-of-way 169.88 feet; thence

easterly across 17th Street to the east right-of-way of 17th Street; thence S02°22'53"W along said east right-of-way 269.47 feet; thence S87°37'59"E along the south line of tax parcel H-44-1 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 382.6 feet; thence S87°37'19"E along the south line of tax parcel H-44 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 779.75 feet to the East line of the West Half of the Northeast Quarter of Section 5; thence N00°00'00"W along said line 1250 feet; thence N88°01'53"W along the north line of tax parcel H-44, 823.01 feet to the east right-of-way of 17th Street; thence S53°41'06''E along said right-of-way 37.78 feet; thence S34°05'03"E along said right-of-way 152.91 feet; thence S22°00'26"E along said right-of-way 38.59 feet; thence S27°47'39"W along said right-of-way 54.31 feet; thence S11°53'46"E along said right-of-way 108.70 feet; thence S00°36'58"E along said right-of-way 172.55 feet; thence S56°19'56"E along said right-of-way 61.89 feet; thence S01°18'43"W along said right-of-way 85.30 feet; thence S66°40'33"E along said right-of-way 123.04 feet; thence S87°44'18"E along said right-of-way 379.40 feet; thence S02°22'53"W along said right-of-way 297 feet; thence westerly across 17th Street to the intersection of the west right-of-way of 17th Street and the northeast corner of tax parcel H-8351, all located in Sections 5 and 32, Townships 17 North and 18 North, Range 1 East of the 4th Principal Meridian in the City of Silvis, Rock Island County containing 43.88 acres, more or less. The amended area includes all of Tax Parcels H-44, H-44-1, H-8350, H-8351, and H-8352. The bearings used for this description are from Document Numbers 84-08040, 99-30779, and 98-35147 as recorded in the Rock Island County Recorder's Office and from Illinois DOT Right-of-Way Plats for F.A. Route 595 dated July 12, 1999. (Silvis 6/2003 Jewel/Miller project)

For the purposes this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless state otherwise.

Parts of the Southwest Quarter of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian, part of the Northwest Quarter of Section 6, Township 17 North, Range 1, East of the 4th Principal Meridian, described as follows: Commencing at the Southeast Corner of Lot 6 according to the Assessor's Plat of 1863 in the Fractional Southwest Quarter South of the Flack and Bean Indian Boundary Line, of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian; thence North on the East Line of said Lot 6, 237.4 feet; thence South 86 degrees 24 minutes East, 325 feet to the West Line of Highway Route 80; thence Southerly on the West Line of said Route 80, 17 feet to the point of beginning; thence South 86 degrees 24 minutes East 41.3 feet, more or less to a point 1.5 feet distant easterly of the centerline of 19th Street; thence southerly 231.6 feet, more or less, parallel with and 1.5 feet distant easterly from said centerline to a point 1.5 feet northerly of the centerline of Crosstown Avenue; thence easterly 543.7 feet, more or less, parallel with and 1.5 feet distant northerly from the centerline of Crosstown Avenue to a point 3 feet easterly of the extension of the westerly line of Supervisor of Assessments Tax Parcel H-68-1; thence southerly 64.0 feet, more or less, parallel with and 3 feet distant easterly to the extension of the westerly line of said parcel to a point on the north line of said parcel; thence southeasterly 304.5 feet, more or less, on the north line of Parcel H-68-1 to the south line of said parcel; thence westerly 264.34 feet, more or less, on said south line to the west line of said parcel; thence northerly 142 feet, more or less, on said west line to the north line of said parcel; thence continuing northerly 60.6 feet, more or less, on the extension of the west line of said parcel to a point 1.5 feet southerly of the centerline of Crosstown Avenue; thence westerly 543.5 feet, more or less, parallel with and 1.5 feet distant southerly from said centerline to a point 1.5 feet distant westerly of the centerline of 19th Street; thence northerly 231.5 feet, more or less, parallel with and 1.5 feet distant westerly of the centerline of 19th Street; thence North 86 degrees 24 minutes West 38.3 feet, more or less to the West Line of Highway Route 80; thence Northerly on the West Line of Highway Route 80, 3 feet, more or less, to the point of beginning, containing 0.527 acres more or less. (Silvis 8/2004 Hospital Road site)

Part of Section 6, Township 17 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwest corner of Supervisor of Assessments Parcel 0664-5, thence South 53 degrees 32 minutes 58 seconds West, 33.10 feet to a point on Hospital Road; thence South 36 degrees 27 minutes 02 seconds East, 421.43 feet in said Road; thence South 01 degrees 09 minutes 58 seconds West, 899.05 feet in said Road to the westerly extension of the north right of way line of Illini Drive; thence North 89 degrees 53 minutes 26 seconds East, 1326.64 feet on said right of way line to the east right of way line of 10th Street; thence South 00 degrees 32 minutes 10 seconds East, 2782.39 feet on said right of way line to the southerly right of way line of Colona Road; thence North 63 degrees 56 minutes 56 seconds West, 1520.91 feet on said right of way line to the southerly right of way line; thence North 89 degrees 41 minutes 33 seconds West, 73.39 feet to the westerly right of way line of Hospital Road; thence North 04 degrees 52 minutes 14 seconds East, 131.58 feet on said right of way line; thence North 00 degrees 27 minutes 47 seconds East, 1076.99 feet on said right of way line; thence North 01 degrees 09 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 27 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 32 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 58 seconds East, 33.10 feet to the westerly boundary of Supervisor of Assessments Parcel 0664-5. (Silvis - Hynd Farm Sept. 2005)

Also, all that part of the Northeast Quarter and the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the Fourth Principal Meridian, City of Silvis, Rock Island County, Illinois, described as follows:

Beginning at an intersection of the north line of First Avenue, City of Silvis, with the west line of Sixteenth Street, City of Silvis, extended; thence South 79 degree 22' East along the north line of First Avenue a distance of 218.00 feet; thence North 10 degree 38' East a distance of 501.35 feet to the centerline of the existing railroad spur; thence in a southwesterly direction along a 8 degree 00' curve, and along the centerline of said railroad spur, a distance of 259.6 feet; thence South 10 degree 38' West a distance of 366.4 feet to the north line of First Avenue; thence South 79 degree 22' East along said north line a distance of 2.0 feet to the point of beginning, containing 2.242 acres. (Silvis FS Territory December 2005)

Part of the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwesterly corner of Supervisor of Assessments Tax Parcel 06734-4; thence South 74 degrees 53 minutes 28 seconds East, 3.00 feet; thence South 15 degrees 06 minutes 32 seconds West, 38.00 feet; thence North 74 degrees 51 minutes 58 seconds West, 1225.61 feet; thence South 15 degrees 15 minutes 18 seconds West, 37.58 feet to the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence South 14 degrees 42 minutes 58 seconds West, 120.06 feet on the easterly line of said Lot to the northerly line of the public alley; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 14 degrees 45 minutes 43 seconds East, 119.70 feet on the westerly line of said Lot 12 to the southerly right of way line of 1st Avenue; thence South 74 degrees 51 minutes 24 seconds East, 502.30 feet on said southerly right of way line to a point 3.00 feet North 74 degrees 51 minutes 24 seconds West of the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 15 degrees 15 minutes 18 seconds East, 40.61 feet; thence South 74 degrees 51 minutes 52 seconds East, 122.60 feet; thence North 15 degrees 06 minutes 32 seconds East, 35.00 feet to the point of beginning, containing 1.45 acres, more or less. (Silvis Black Hawk State Bank December 2005)

Those parts of the Village of Milan, Illinois described as follows:

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4th PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff Road; heading in a south westerly direction in Indian Bluff Road to 68th Street; heading northerly in 68th Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4th PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4th PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4th PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4th PM; Additionally commencing at the intersection of 68th Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4th PM; commencing on the westerly edge of Tax parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4th PM and Section 19, T.17 N, R-1-W of the 4th PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68th Street consist of three (3) feet down the centerline of the public highways *(Elliot Aviation/Deere Airport/Milan 2001)*.

Part of the Southwest Quarter of Section 19 and part of the East 332 feet of the South Half of the East 92.10 acres of the Northwest Quarter of Section 19, all in Township 17 North, Range 1 West of the Fourth Principal Meridian, County of Rock Island, State of Illinois, described as follows:

Commencing at the Northeast Corner of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds West along the North Line of said Southwest Quarter, a distance of 15.17 feet to the Point of Beginning; thence North 89 degrees 31 minutes 49 seconds West along said North Line, a distance of 174.83 feet; thence South 00 degrees 46 minutes 47 seconds West, a distance of 140.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the West Right-of-Way Line, a distance of 7.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the East Line of Deere and Company, a Delaware Corporation; thence North 01 degree 10 minutes 06 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, South 89 degrees 31 minutes 49 seconds East along said North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 130.00 feet to the North 100 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 130.00 feet to the North Line of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds

West along said North Line, a distance of 130.90 feet to the Southeast Corner of Jensen's Subdivision; thence North 00 degrees 43 minutes 01 second East along the East Line of said Jensen's Subdivision, a distance of 987.72 feet; thence South 89 degrees 28 minutes 33 seconds East, a distance of 213.77 feet; thence South 09 degrees 28 minutes 33 seconds East, a distance of 158.71 feet; thence South 11 degrees 22 minutes 57 seconds East, a distance of 300.57 feet; thence South 00 degrees 26 minutes 37 seconds East, a distance of 537.09 feet to the Point of Beginning. The above described tract of land contains 6.566 acres, more or less. For the purpose of this description the North Line of said Southwest Quarter of Section 19, has been assigned the bearing of North 89 degrees 31 minutes 49 seconds West (Milan 7/2003 Blackhawk Autoplex project).

Part of the Northwest Quarter of Section 30, Township 17 North, Range 1 West of the 4th P.M.. County of Rock Island, State of Illinois, being more particularly described as follows: Commencing at the Northeast Corner of Northwest Quarter of Section 30; Thence S 0 degrees 29' 15' E, along the East line of said Northwest Quarter 106.78 feet to the Point of Beginning of this description; Thence S 0 degrees 29' 15" E, 223.66 feet to the North line of Tract 3 as conveyed by Warranty Deed Doc. No. 92-03974 in the Rock Island County Recorder's Office; Thence N 89 degrees 57'35" W, along said North line 653.17 feet to the Easterly Right-of-Way line of County Highway Route 78; Thence 260.44 feet along said Right-of-Way line also being the arc of a circle concave to the Northwest, having a radius of 5829.65 feet and having a chord bearing and distance of N 30 degrees 51'25" E, 260.42 feet; Thence S 89 degrees 57' 35" E, 517.70 feet to the Point of Beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 21-3*).

Part of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West of the 4th Principal Meridian, more particularly described as follows: Commencing at the Northeast corner of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West; thence South 00-39-15 East, along the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30) a distance of 438.00 feet to the point of beginning of the following described tract; thence South 80-23-03 West along the North line to a parcel recorded as Document Number 646181 in the Recorder's Office, a distance of 330.00 feet; thence South 00-04-41 East, a distance of 29.04 feet; thence North 89-59-40 West, a distance of 413.61 feet to a point on a curve on the Easterly right-of-way line of County Highway 78; thence Northeasterly along said right-of-way, along a curve to the left, said curve having a radius of 5729.65 feet and whose chord bears North 32-38-55 East, a distance of 164.52 feet from the last described point to a point on the curve; thence North 89-51-46 East, a distance of 653.57 feet to a point on the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30); thence South 00-39-15 East, along said East line, a distance of 107.55 feet to the point of beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Village of Milan, Blackhawk Bank/Beltway Commons, Parcel 57-E, January 2008*).

That part of the Northwest Quarter of Section Number Thirty (30) Township Number Seventeen (17) North, Range Number One (1) West of the 4th Principal Meridian, described as follows: Commencing at the Northeast corner of the Northwest Quarter of said Section Number Thirty (3); thence South along the Quarter Section line Five Hundred Sixty Three and Eight Tenths (563.8) feet; thence West at right angles to said Quarter Section line Three Hundred Thirty (330) feet for the place of beginning; thence South parallel with said Quarter Section line One Hundred Ninety One and Two Tenths (191.2) feet to the Northeast corner of a triangular tract conveyed to Robert H. Smit, Highway Commissioner by deed filed September 8, 1967 and recorded in Book 357 of Records as Document Number 655426; thence South Sixty Four (64) degrees Forty Four (44) minutes West Two Hundred Seventy eight (278) feet along the North line of said tract described in Book 357 of Records, Document Number 655426 to the Northerly line of the Township Road known as S.A. Route Number Sixteen (16) (16); thence North Sixty Five (65) degrees Thirty Five (35) minutes West along said Northerly line Three Hundred (300) feet; thence North parallel with said Quarter Section line Five Hundred Twenty Four and Six Tenths (524.6) feet to the place of beginning, excepting that part deeded to the State of Illinois in Warranty Deed dated May 13, 1975 and recorded in the Recorder's Office June 10, 1975 in Record Book 633 as Document Number 769711, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 57-D*).

BH-4715

Lot 1 of Cobblestone Commons, in the North Half, of the Northwest Quarter, of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois.

BH-14-1-A

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road), which is the point of beginning; go thence West along said northerly line for 330.0 feet; thence North and parallel to the east line of said NW ¼, for 1011.4 feet to the southerly right of way line of F.A.I. 280; thence Northeasterly along said right of way line for 329.6

feet to the east line of said NW ¼; thence South along said east line for 1019.0 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

BH-13-A & BH-3691

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road); go thence West along said northerly line for 330.0 feet to the point of beginning; thence North parallel with the East line of said North half of said Northwest Quarter for 1230.5 feet to the southerly right of way line of F.A.I. 280; thence South 89 degrees 10 minutes West along said southerly line for 297 feet; thence South 1228.1 feet to the North right of way line of said State Aid Route Number 32; thence North 89 degrees 38 minutes East along the said North line for 297 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

ALSO INCLUDING that part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southwest corner of Lot 1 of C.M. Arnold Addition No. 2 as recorded in Plat Book 45, Page 10 in the Rock Island County Recorder's Office; thence on a platted bearing of North along the West line of said Lot 1 a distance of 156.6 feet to the point of beginning; thence North 89 degrees 18 minutes West a distance of 72.3 feet; thence North 00 degrees 41 minutes East a distance of 133.3 feet to the Southerly right of way line of F.A.I. Route 280; thence Easterly along said Southerly right of way on a curve to the right having a radius of 3,704.83 feet to the Northwest corner of said Lot 1; thence South to the point of beginning.

Those parts of Rock Island County, Illinois described as follows:

Commencing at the Easterly line of the city limits of East Moline and the intersection of the MidAmerican Energy Company's (MEC) 69kV electric transmission line utility easement in the NE 1/4 of Sec. 28, T. 18N, R-1-E; Thence continuing in an Easterly direction including the Southerly three (3) feet of said easement, following said easement to the W line of MEC's electric substation site in Sec. 26, T. 18N, R-1-E; Thence continuing an Easterly direction through the substation site a width of three (3) feet to the intersection of said site with MEC''s 345kV electric transmission line; Thence Easterly including the Southerly three (3) feet of said easement to a point E of I-80 in the SE 1/4 of Sec. 23, T. 18N, R-1E; Thence Northeasterly including the Southeasterly three (3) feet of said easement to a point in the NE 1/4 of Sec. 16, T. 18N, R-2-E; Thence Northeasterly including the Easterly three (3) feet of said easement to the intersection of said easement with the S line of the SW 1/4 of Sec. 33 T. 20N, R-2-E; Thence continuing Northerly including the Easterly three (3) feet of tax parcels numbered 213-1, (Sec. 33), 167-2 (Sec. 28), 128-1 (SW ½ Sec. 21) and the Easterly three (3) feet of that portion of Tax Parcel 126-1 in the S ½ of the NW 1/4 of Sec. 21; thence including all of tax parcels 126, 126-2, 126-3 and 125 in the N ½ of the NW 1/4 of said Sec. 21; Thence the Southerly five hundred eighteen (518) feet of the SE 1/4 of the SW 1/4, Sec 16, all located in T. 20N, R-2-E, Cordova Township, Rock Island County, Illinois.

Commencing at the intersection of 13th Street East Moline and 17th Avenue heading in a Southeasterly direction to a point where 13th Street turns in a Southerly direction and following 13th Street until it intersects with the East 467th of the SE 1/4 of the SE 1/4 of Sec. 12, T. 17N, R-1-W, also including the following portions of Sec. 7, T-17N, R-1-E, the N $\frac{1}{2}$ of the SE 1/4, the S 1000th of the S $\frac{1}{2}$ of the NE 1/4, the N 750th of the NW 1/4 of the SE 1/4; the N $\frac{1}{2}$ of the SW 1/4; and the W 500th of the SW 1/2; and the SW 1/4 of the NW 1/4. For the purposes of this description the path described in 13th Street E M consist of three feet (3) down the centerline of the public street.

Commencing at the intersection of 192nd Avenue N. and parcel 125 in the N ½ of the NW 1/4 of Section 21, T. 20 N, R-2-E in Cordova Township Rock Island County, Illinois. Heading westerly along 192nd Avenue N. to the intersection with Illinois Route 84, heading in a northeasterly direction along Illinois Route 84 to the point where Illinois Route 84 intersects with Parcel 16 in T. 20 N, R-2-E of the 4th PM. Only that portion of parcel 16 lying north of Illinois Route 84 along with parcels 27-2, 26, 23-1, 242-3, 240 all lying within T. 20 N, R-2-E of the 4th PM. For the purposes of this description, the path described along 192nd Avenue N. and Illinois Route 84 consists of three (3) feet down the centerline of the public street.

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4th PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff

Road; heading in a south westerly direction in Indian Bluff Road to 68th Street; heading northerly in 68th Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4th PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4th PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4th PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4th PM; Additionally commencing again at the intersection of 68th Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4th PM.; commencing on the westerly edge of Tax parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4th PM and Section 19, T.17 N, R-1-W of the 4th PM and Tax Parcel 290-2, NE 1/4 Section 24, T.17 N, R-2-W of the 4th PM and; Tax Parcel 294 in SE 1/4 Section 24, T.17 N, R-2-W of the 4th PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68th Street consist of three (3) feet down the centerline of the public highways.

(Elliot Aviation/Deere Airport/Milan 2/2001).

Part of Outlots 2 and 3 of Valley View Place, an addition situated in the Southeast Quarter of the Southwest Quarter of Section 16 and the Northeast Quarter of the Northwest Quarter of Section 21 all in Township 17 North, Range 1 West of the Fourth Principal Meridian being more particularly described as follows:

Commencing at the Northwest corner of the said Outlot 2, Thence 00 degrees 33 minutes 51 seconds West along the West line of said Outlot 2, a distance of 69.93 feet to a Point on the South Right-of-Way Line of 69th Avenue (F. A. Route 10/F.A.U. Route 5788); Thence South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 35.28 feet to the Point of Beginning; Thence continuing South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 257.25 feet; Thence South 56 degrees 53 minutes 02 seconds East along the said South Right-of-Way Line, a distance of 308.50 feet; Thence South 41 degrees 10 minutes 02 seconds West, a distance of 249.27 feet; Thence North 66 degrees 41 minutes 12 seconds West, a distance of 149.12 feet; Thence North 00 degrees 37 minutes 50 seconds East, a distance of 344.83 feet to the Point of Beginning, containing 3.027 acres more or less.

Basis of Bearings are to the West Line of said Outlot 2 South 00 degrees 33 minutes 51 seconds West to the Illinois State Plane Coordinate System, West Zone (NAD 83).

Tax Parcel 57-A and including all of said parcel, Section 30, T.17 N, R-1-W of the 4th PM, commencing on the westerly intersection of Tax Parcel 57-A in Indian Bluff Road (Moline Welding February 2002)

Part of the Northwest and Northeast Quarters of Section 19 and the Northwest Quarter of Section 20, Township 17 North, Range 1 West of the 4th Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

Commencing at the Southeast Corner of the Northwest Quarter of Section 19; thence North 89 degrees 31 minutes 49 seconds West along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Point of Beginning of a 3 foot wide tract of land (which centerline is) as follows: From the point of beginning South 89 degrees 31 minutes 49 seconds East along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Southeast Corner of said Northwest Quarter; Thence North along the East Line of said Northwest Quarter to the Northeast Corner of the Southeast Quarter of said Northwest Quarter of Section 19; Thence East to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence North 00 degrees 21 minutes 35 seconds East, a distance of 30.00 feet to the North Right of Way Line of State Aid Route 32 (also known as 69th Avenue) and the end of the 3 foot wide tract. Beginning at a point where the 3 foot wide tract ends North 89 degrees 28 minutes 14 seconds West along said North Right of Way Line, a distance of 360.71 feet; Thence North 00 degrees 44 minutes 23 seconds East, a distance of 625.36 feet to the Southerly Right of Way Line of Federal Aid Route 138; Thence curving to the right a distance of 404.13 feet along the arc of a circle having a radius of 3740.24 feet, and having a chord bearing of North 61 degrees 34 minutes 13 seconds East and a chord distance of 403.93 feet to the West Line of Lot 1, Twilight Gardens Addition; Thence South 00 degrees 01 minutes 34 seconds West along said West Line, a distance of 438.46 feet to the Northwest Corner of Lot 10 Home Addition; Thence South 00 degrees 21 minutes 35 seconds West along the West Line of said Lot 10, a distance of 382.50 feet to the North Right of Way Line of State Aid Route 32 and the point of beginning. For the purpose of this description, the North Right of Way Line of State Aid Route 32 is assumed to have a bearing of North 89 degrees 28 minutes 14 seconds West. The above-described 3 foot wide tract of land contains 0.37 acres and the parcel contains 5.975 acres to total 6.34 acres, more or less. (RI County 1/2005 Avis-Budget)

Part of the Southeast Quarter of Section 10 and the Southwest Quarter of Section 11, Township 18 North, Range 2 East of the 4th Principal Meridian, Zuma Township, Rock Island County, Illinois, more particularly described as follows:

A 3 foot wide tract with its centerline beginning at the intersection of the South Line of the SW ¼ of the SW ¼ of Section 9, Township 18 North, Range 2 East, of the 4th P.M., with the East edge of the Mid-American Energy Easement; thence East along the South line of Sections 9 & 10 to the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East, of the 4th P.M.; thence continuing East a distance 420 feet on the South line of the SE ¼ of the SE ¼ of said Section 10; thence N. 01°54'07" W. a distance of 50.25 feet and ending said 3 foot wide tract.

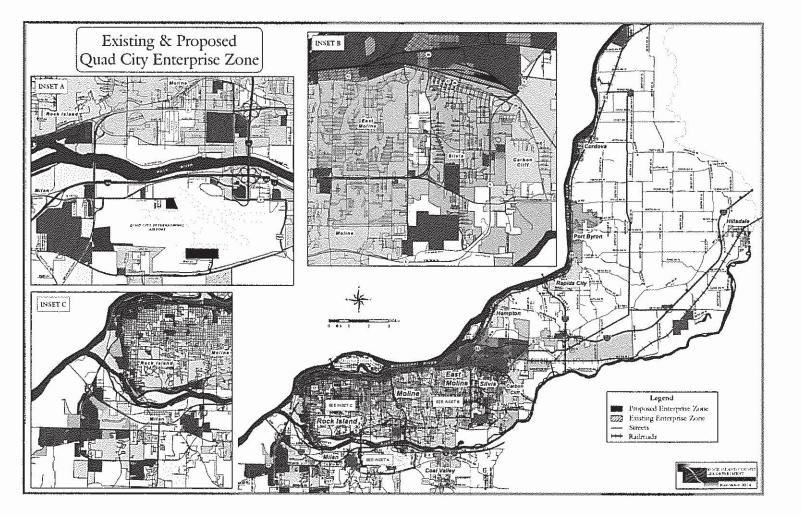
Beginning at the end of the 3 foot wide tract as the Point of Beginning, thence N. 01°54'07" W. a distance of 503.57 feet; thence N. 89°57'50" W. a distance of 420.0 feet; thence N. 01°37'58" W. a distance of 758.94 feet; thence S. 89°35'32" E. a distance of 1355.84 feet; thence N. 89°59'17" E. a distance of 1742.12 feet to the west row line of F.A. Route 403 (U.S. Route I-88); thence S. 51°52'080" W. a distance of 420.96 feet along the west row line; thence S. 45°02'49" W. a distance of 400.0 feet along the west row line; thence S. 57°34'32" W. a distance of 219.31 feet along the west row line; thence N. 88°18'28" W. a distance of 702.41 feet along the north row line for the NW Ramp; thence S. 60°34'24" W. a distance of 363.58 feet along the north row line for the NW Ramp; thence S. 19°01'26" W. a distance of 344.48 feet along the west row line for the NW Ramp; thence S. 46°28'13" W. a distance of 101.09 feet along the west row line for the NW Ramp where it intersects the north row line of Illinois Route 92; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 155.9 feet along the north row line back to the Point of Beginning, containing approximately 52.335 acres. (Rock Island County Joslin Travel Plaza, March 2006)

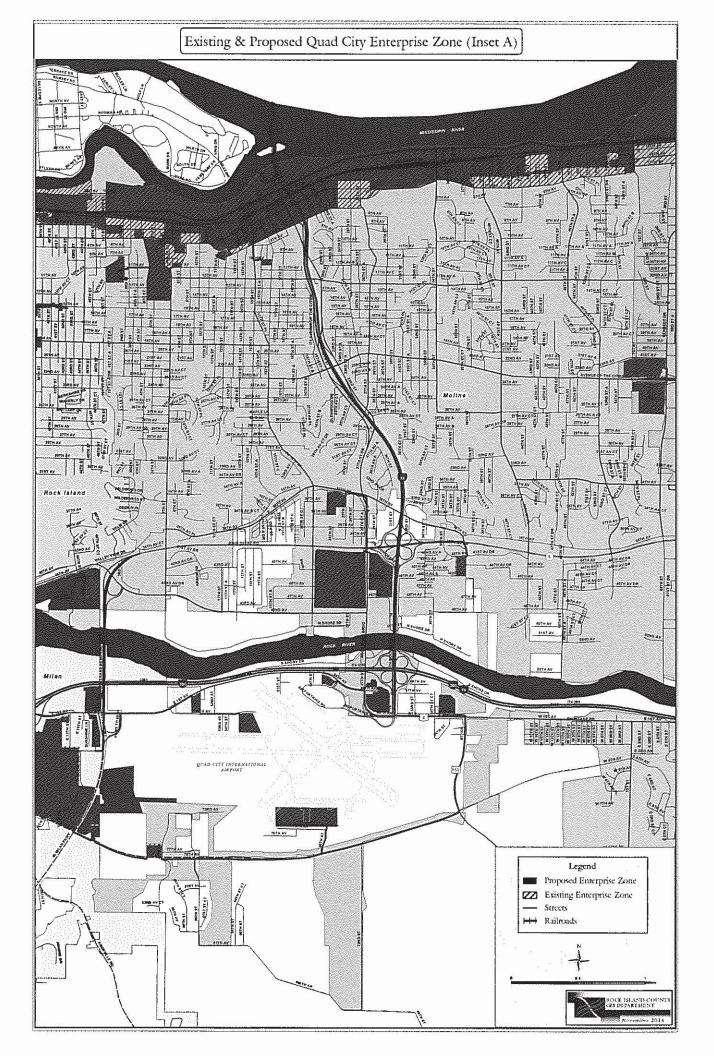
Part of the Northeast Quarter of Section 20, Township 17 North, Range 1 West of the 4th Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

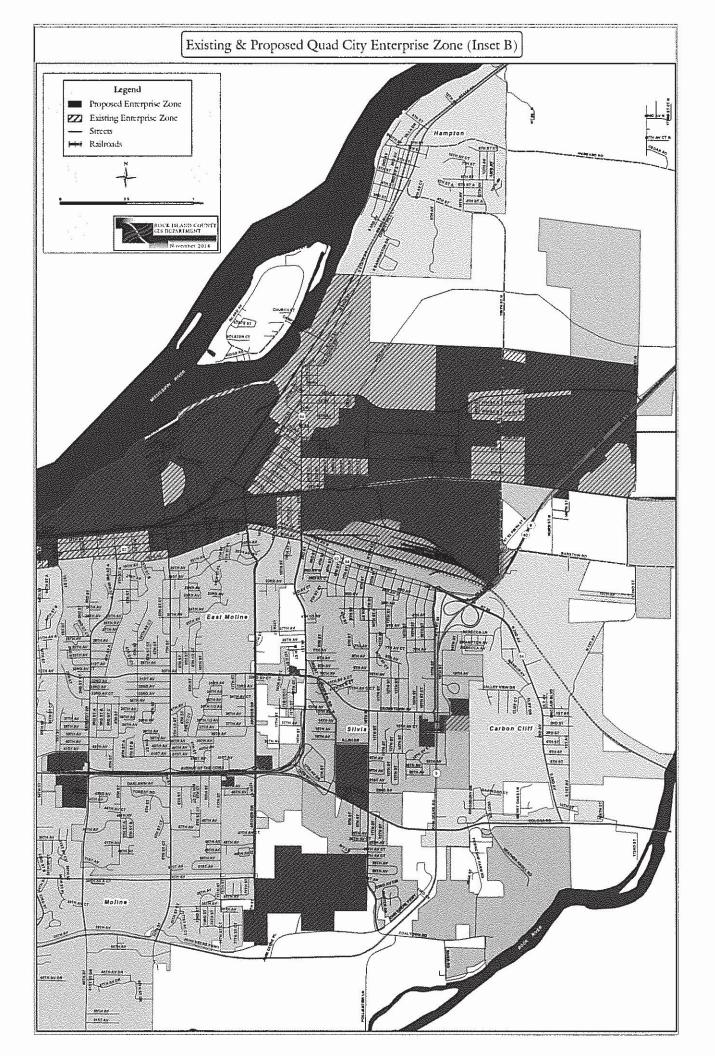
Point of Beginning of a 3 foot wide tract, which centerline is as follows: Beginning at the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence East to the Southwest Corner of the Northwest Quarter of the Northeast Quarter of Section 20; Thence South approximately 10 feet along the West line of the Northeast Quarter of Section 20 to the Centerline of State Aid Route 32, also known as 69th Avenue; Thence 62.55 feet along said Centerline, and the arc of a circle curving to the left, said are having a radius of 1,145.97 feet, a chord bearing of North 79 degrees 54 minutes 16 seconds East, and a chord distance of 62.54 feet; Thence North 78 degrees 20 minutes 27 seconds East along said Centerline, a distance of 188.45 feet; Thence South 11 degrees 39 minutes 33 seconds East, a distance of 40.00 feet to the South Right of Way Line of said State Aid Route 32 which is the end of the centerline of the 3 foot wide tract and the Point of Beginning. Thence from the Point of Beginning North 78 degrees 20 minutes 27 seconds East along said North Right of Way Line, a distance of 105.65 feet; Thence 250.94 feet along said Right of Way Line, and the arc of a circle curving to the right, said arc having a radius of 1,106.00 feet, a chord bearing of North 84 degrees 50 minutes 27 seconds East, and a chord distance of 250.41 feet; Thence South 88 degrees 39 minutes 33 seconds East along said Right of Way Line, a distance of 198.62 feet; Thence South 23 degrees 41 minutes 22 seconds East, a distance of 850.66 feet; Thence North 88 degrees 35 minutes 02 seconds West, a distance of 898.73 feet; Thence North 00 degrees 25 minutes 10 seconds East along an extension of the East Line of F. Whiteside Addition to Rock Island County, Recorded in Book 46 Page 194 in the Rock Island County Recorder's office, a distance of 717.57 feet to the Point of Beginning, containing 12.666 acres, more or less. For the purpose of this description The West Line of the Northeast Quarter is assumed to bear South 00 degrees 06 minutes 55 seconds West. (Rock Island County - Deere Airport Hangar, February 2008)

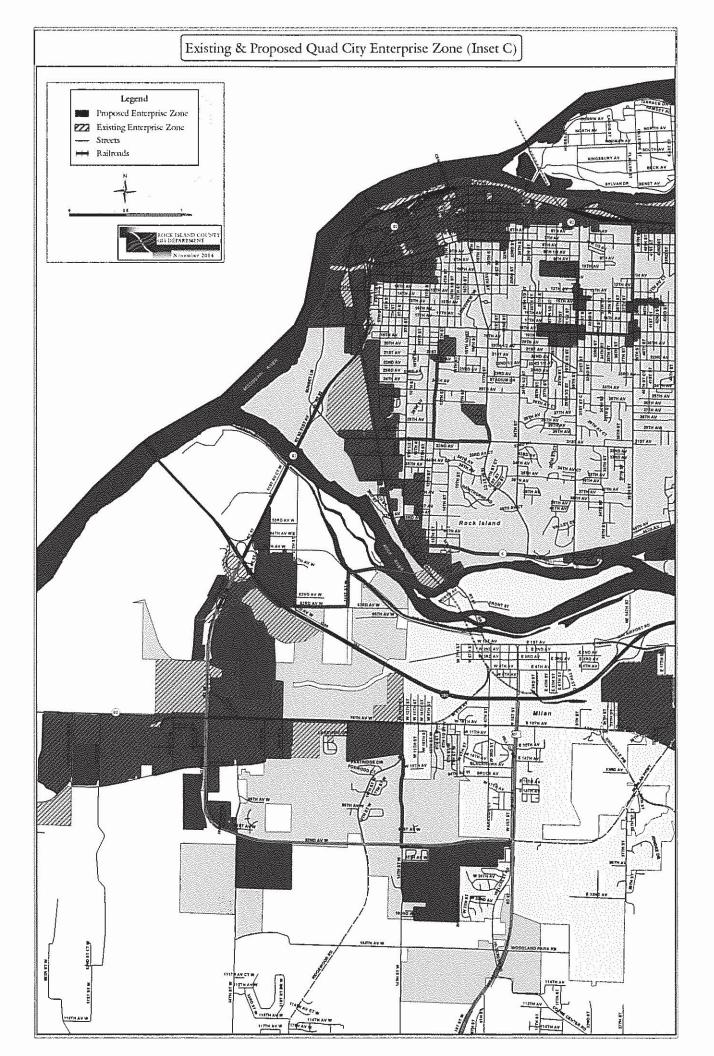
A 3 foot wide tract with its centerline beginning at a point 420 feet East of the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East of the 4th Principal Meridian; thence running East along the South line of Sections 10 & 11 to the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92, and ending said 3 foot wide tract. A tract of land described as follows: Commencing at the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92 and the point of beginning; thence N. 88°23'09" W. along said right-of-way line, 23.0 feet; thence S. 00°00'00" W., 96.15 feet; thence N. 88°27'00" W., 45.0 feet; thence S. 00°00'00" W., 40.0 feet; thence N. 88°27'00" W., 218.0 feet; thence N. 00°00'00" E., 131.47 feet to the southerly right-of-way line of Illinois Route 92; thence N. 88°23'09" W. along said right-ofway line 9.8 feet; thence S. 01°36'51" W. along said right-of-way line 5.0 feet; thence N. 88°23'09" W. along said right-of-way line 241.03 feet; thence S. 01°48'11" W., 240.0 feet; thence N. 88°23'9" W., 6.84 feet; thence S. 01°48'11" W. to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the West line of the East 1/2 of the NE 1/2 of said Section 14; thence South along said West line to the North line of the SE 1/2 of said Section 14; thence West along the North line of the SE ¼ and the North line of the SW ¼ to the NW Corner of the East ½ of the SW ¼ of said Section 14; thence South along the West line of the East 1/2 of the SW 1/2 of Section 14, to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the North line of Section 23; thence East along the North line of Section 23 to the NW Corner of the NE ¼ of the NW ¼ of Section 23; thence South to the SW Corner of the NE 1/4 of the NW 1/4 of Section 23; thence East along the South line of the NE 1/4 of the NW 1/4 and the South line of the NW 1/4 of the NE ¼ of said Section 23, for 2003.81 feet; thence North to the South line of Section 14; thence East along said South line to the SE Corner of Section 14; thence North along the East line of Section 14 to the SW Corner of the NW ¼ of Section 13; thence

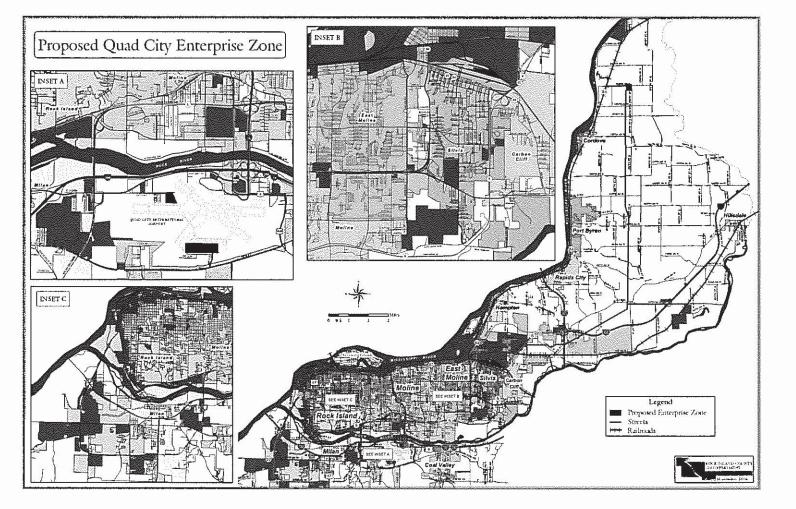
East along the South line of the NW ¼ of Section 13 to the East line of the West ½ of the NW ¼ of Section 13; thence North along said East line, for 2186.0 feet; thence West, 570.0 feet; thence North, 29.0 feet; thence West, 100.0 feet; thence South, 23.7 feet; thence West, 50.0 feet; thence North, 25.0 feet; thence North, 150.0 feet to the southerly right-of-way of Illinois Route 92; thence West along said right-of-way line for approximately 30.0 feet; thence South, 150.0 feet; thence West, 176.5 feet to the southerly railroad right-of-way line; thence S. 41°46' W. along said right-of-way line to its intersection with the East line of Section 14; thence North along the East line of Section 14 to the point of beginning. Includes Permanent Index Numbers 1014200004, 1013100004, 1013100008, 1013100009, 1014400001, and 1014300002. (Rock Island County – Tyson, May 2014).











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WHY ILLINOIS SMALL BUSINESS ASSISTANCE. EXPANSION/RELOCATION. WORKFORCE DEVELOPMENT. COMMUNITY SERVICES

Illinois Enterprise Zone Application Data Assistance Program

Use of the web site results are optional. The intent is to provide the data from a centralized location for the entire 12:00 state to shorten the time necessary to complete the application. The data is provided in the form of a PDF document to be inserted with your additional application information submitted to DCEO. The information from the web site will not be shared with DCEO directly, it is up to the applicant to package everything and turn in by midnight on December 31, 2016.



Tracts that intersect the zone (Red)

Rock Island County - Census Tract 201 Rock Island County - Census Tract 202 Rock Island County - Census Tract 203 Rock Island County - Census Tract 204 Rock Island County - Census Tract 206 Rock Island County - Census Tract 207 Rock Island County - Census Tract 208 Rock Island County - Census Tract 209 Rock Island County - Census Tract 210 Rock Island County - Census Tract 211 Rock Island County - Census Tract 212 Rock Island County - Census Tract 213 Rock Island County - Census Tract 214 Rock Island County - Census Tract 215 Rock Island County - Census Tract 216 Rock Island County - Census Tract 217 Rock Island County - Census Tract 218 Rock Island County - Census Tract 219 Rock Island County - Census Tract 222 Rock Island County - Census Tract 223 Rock Island County - Census Tract 226 Rock Island County - Census Tract 228 Rock Island County - Census Tract 229

Tracts for Labor Market (Blue)

Henry County - Census Tract 301 Henry County - Census Tract 302.01 Henry County - Census Tract 302.02 Henry County - Census Tract 302.03 Henry County - Census Tract 303 Henry County - Census Tract 304 Henry County - Census Tract 305 Henry County - Census Tract 306 Henry County - Census Tract 309 Henry County - Census Tract 310 Henry County - Census Tract 311 Henry County - Census Tract 312 Mercer County - Census Tract 401 Mercer County - Census Tract 402 Mercer County - Census Tract 403 Mercer County - Census Tract 404 Rock Island County - Census Tract 220 Rock Island County - Census Tract 221 Rock Island County - Census Tract 240 Rock Island County - Census Tract 241.03 Rock Island County - Census Tract 245 Whiteside County - Census Tract 3 Whiteside County - Census Tract 4

Enterprise Zone Assistance

Home page Back to Tests Home Test 1 - Unemployment Test 2 - Employment Test 3 - Poverty Test 4 - Mines/Brownfields/Disasters Test 5 - Closings Test 6 - Vacancies/Demolitions Test 7 - Tax Base Improvement Test 8 - Public Infrastructure Test 9 - Career Skills Test 10 - EAV View Report Need Help ?

Applicant Login

Hello, mikesaponaro@gmail.com

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Enterprise Zones Illinois | Report

Whiteside County - Census Tract 5 Whiteside County - Census Tract 6

Whiteside County - Census Tract 7

Test 1: Unemployment

| | | | | ومحرج ومحرج بحرار محمد فاروعي محارفين والحمر محرمين فمحد فاراح والمحمد فارا |
|--------------------|---------|-------------------|---------------|---|
| County Name | Tract # | Unemployment Rate | Moot Criteria | Ratio |
| Henry County | 0301.00 | 7.6 | Yes | 129% |
| Henry County | 0302.01 | 3,6 | No | 61% |
| Henry County | 0302.02 | 2.B | No | 47% |
| Henry County | 0302.03 | 5,3 | No | 90% |
| Henry County | 0303,00 | 4.3 | No | 73% |
| Henry County | 0304.00 | 5.0 | No | 85% |
| Henry County | 0305.00 | 5.0 | No | 85% |
| Henry County | 0306,00 | 10.2 | Yes | 173% |
| Henry County | 0309.00 | 5.2 | No | 88% |
| Henry County | 0310.00 | 7.0 | No | 119% |
| Henry County | 0311.00 | 9,4 | Yes | 159% |
| Henry County | 0312.00 | 5.9 | No | 100% |
| Mercer County | 0401.00 | 3.6 | No | 61% |
| Mercer County | 0402.00 | 8.1 | Yes | 137% |
| Mercer County | 0403.00 | 5.3 | No | 90% |
| Mercer County | 0404,00 | 8.8 | Yes | 149% |
| Rock Island County | 0201.00 | 5.9 | No | 100% |
| Rock Island County | 0202.00 | 7.8 | Yes | 132% |
| Rock Island County | 0203.00 | 3.7 | No | 63% |
| Rock Island County | 0204.00 | 6.9 | No | 117% |
| Rock Island County | 0206.00 | 13.3 | Yes | 225% |
| Rock Island County | 0207.00 | 14,6 | Yes | 247% |
| Rock Island County | 0208.00 | 3.3 | No | 56% |
| Rock Island County | 0209.00 | 5.3 | No | 90% |
| Rock Island County | 0210.00 | 7.6 | Yes | 129% |
| Rock Island County | 0211.00 | 6.0 | No | 102% |
| Rock Island County | 0212.00 | 4.4 | No | 75% |
| Rock Island County | 0213.00 | 2.6 | No | 44% |
| Rock Island County | 0214.00 | 3.8 | No | 64% |
| Rock Island County | 0215.00 | 6.7 | Yes | 147% |
| Rock Island County | 0216.00 | 6,8 | No | 115% |
| Rock Island County | 0217.00 | 7.2 | Yes | 122% |
| Rock Island County | 0218.00 | 5.9 | No | 100% |
| Rock Island County | 0219.00 | 7,9 | Yes | 134% |
| Rock Island County | 0220.00 | 4.3 | No | 73% |
| Rock Island County | 0221.00 | 5.2 | No | 88% |
| | | | | |

The Quad Cities passes this criteria. There is an overwhelming amount of public infrastructure in a broad spectrum of categories to help support economic development in both the enterprise zone and surrounding LLMA region.

Criterion 8 – Public Infrastructure Improvement Plan

Attach the following:

An inventory of the public infrastructure * that demonstrates that significant public infrastructure exists in the LLMA to support economic development at the time of the application.

Please use the following grid to enter your main Infrastructure that currently exists in the LLMA

| Municipality | Type of | Description | Category of Infrastructure (see list |
|--------------------|----------------------------|---|--------------------------------------|
| (unit of | Infrastructure | | below) |
| Government) | | | |
| Please see the at | tachment at the end of thi | s application for the entirety of the I | Public Improvement Plan. |
| Rock Island (City) | Water Treatment Plant | \$22.9 mil WTP Bldg. Replacement | Water and Wastewater Systems Sector |
| Rock Island (City) | Local Street Maint. | \$48.3 mil for 5 years of street maint. | Transportation Systems Sector |
| Rock Island (City) | Commercial Buildings | \$1.25 mil for 5 years of façade improve. | Commercial Facilities Sector |
| Moline | Water Pollution Control | \$1.72 mil for Phase1 water main lining | Waste and Wastewater Systems Sector |
| Moline | Pavement Patching Program | \$5.5 mil for roadway asphalt patching | Transportation Systems Sector |
| Rock Island (Co.) | Radio Communications | \$2.7 mil for comm. equip upgrade | Communications Sector |

If you need additional space, please attach a document in the same format as above.

Infrastructure Categories **Chemical Sector Commercial Facilities Sector Communications Sector Critical Manufacturing Sector Dams Sector Defense Industrial Base Sector Emergency Services Sector Energy Sector Financial Services Sector Food and** Agriculture Sector Government **Facilities Sector Healthcare and** Public Health Sector Information Technology Sector Nuclear Reactors, Materials, and Waste Sector **Transportation Systems Sector** Water and Wastewater Systems Sector

If you are submitting your application electronically, you must upload supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure must be included with your application and postmarked by December 31, 2016 for it to be considered. Also upload Public Infrastructure Documentation (optional)

B) A five-year public infrastructure improvement and development plan for each municipality and/or county government in the zone. It does not need to address all of the capital expenditures for the city or county, but should provide for large, physical improvements that are permanent in nature and that are needed for the functioning of the community, including transportation, utilities, etc.

Specifically, the plans must include all of the following parts:

- A listing of the capital improvement projects
- The five-year plan for financing the projects.
- A timetable for the construction or completion of the projects over the three year period.
- Justification for the projects

Please provide a listing of the critical infrastructures that exists in your LLMA and upload any supporting documentation. Applications without original supporting documentation from each county, and each of those county's largest village, city or equivalent in which the proposed LLMA is located will result in complete disqualification (0 Points) for this criterion.

Public Infrastructure 5 year Plan

Project Water Treatment Plant

Municipality <u>Rock Island</u> Description

2017 Funding amount \$ <u>\$7 mil</u> 2017 Funding Source <u>Water Utilities Fund</u>

2018 Funding amount \$ <u>\$4 mil</u> 2018 Funding Source <u>Water Utilities Fund</u>

2019 Funding amount \$______ 2019 Funding Source ______

2020 Funding amount \$______ 2020 Funding Source ______

2021 Funding amount \$_____ 2021 Funding Source _____

Justification for Project

Replacement Needed for Water Treatment Plant Filter Building (Total \$22 mil cost includes design and building replacement from Calendar Year 2014 to Calendar Year 2019+)

Timetable for completion <u>CY'16 – CY '19+</u>

Municipality <u>Rock Island</u> Description

| 2017 | Funding amount \$ | 1 5 | 5 mil 2017 | Funding Source | CIP |
|------|-------------------|--------------|--------------|----------------|-----|
| 2017 | i unung unount y | T . C | , 11111 2011 | i unung Jource | CII |

2018 Funding amount \$ \$11.2 mil 2018 Funding Source CIP

 2019 Funding amount \$______
 2019 Funding Source ______

 2020 Funding amount \$______
 2020 Funding Source _______

2021 Funding amount \$______ 2021 Funding Source ______

Justification for Project

Routine street maintenance and resurfacing for the City of Rock Island (Total \$48.2 mil cost stems from the Calendar Year 2014-2019 Capital Improvement Plan)

Timetable for completion <u>Routine Annual Maintenance for the City</u>

Municipality <u>Rock Island</u> Description

The Façade Improvement Program provides a financial incentive to commercial property owners or tenants who are planning to renovate the exterior of their property.

2017 Funding amount \$ 250,000 2017 Funding Source CIP

2018 Funding amount \$ 250,000 2018 Funding Source CIP

2019 Funding amount \$ 250,000 2019 Funding Source CIP

2020 Funding amount \$250,000 2020 Funding Source CIP

2021 Funding amount \$ 250,000 2021 Funding Source CIP

Justification for Project

Remove blight of aging and fading commercial buildings in the city of rock island

Timetable for completion Annual program for the City of Rock Island

Municipality <u>Moline</u> Description Water Main Lining

Justification for Project

Discolored Water

Timetable for completion Phase 1: FY'16 – FY 2020

Municipality <u>Moline</u> Description

2017 Funding amount \$ <u>1.4 mil</u> 2017 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2018 Funding amount \$ <u>\$1.3 mil</u> 2018 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2019 Funding amount \$ <u>1.4 mil</u> 2019 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2020 Funding amount <u>\$1.4 mil</u> 2020 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2021 Funding amount \$ N/D 2021 Funding Source ______

Justification for Project Deteriorated asphalt pavement

Timetable for completion FY'16-FY'2020

Municipality <u>Rock Island County</u> Description

2017 Funding amount \$2016 Funding Source ______2018 Funding amount \$2.7 mil2019 Funding amount \$2019 Funding Source ______2020 Funding amount \$2020 Funding Source _______2021 Funding amount \$2021 Funding Source _______

Justification for Project

Upgrade to FCC required narrowbanding. This is a multi-year project to upgrade transmitting and receiving sites, replace portable radios, allow for interoperability between public safety entities in the region, provide adequate communications backup equipment, improve public safety dispatching services/abilities, improve communications microwave connectivity for public safety services, and to ensure all mobile and portable radios for sheriff's personnel meet minimum standards.

Timetable for completion FY 2018

Please see the attachment at the end of this application for the entirety of the Public Improvement Plan.

NOTE: Plans for past periods, will not meet the requirements. The five (5) year plan must be a forward-looking, future plan for the years 2017, 2018, 2019, 2020, and 2021.

*"Public infrastructure" means local roads and streets, access roads, bridges, and sidewalks; waste disposal systems; water and sewer line extensions and water distribution and purification facilities, and sewage treatment facilities; rail or air or water port improvements; gas and electric utility facilities; transit capital facilities; development and improvement of publicly owned industrial and commercial sites, or other public capital improvements that are an essential precondition to a business retention, development or expansion. The projects described above are just a sample of the major infrastructure in both the enterprise zone and surrounding LLMA region. Please see an executive summary of other infrastructure Courtesy of the Quad Cities Chamber of Commerce, as well as the attached capital improvement plans, and the anticipated economic development projects and infrastructure spotlighted in the CEDS (Comprehensive Economic Development Strategy) from the Bi-State Regional Commission and the Black Hawk Hills Regional Council (which spotlights Whiteside County – which is a part of the Quad Cities Enterprise Zone LLMA).

Executive Summary of Major Infrastructure in the Quad Cities Region LLMA Region (Courtesy of the Quad Cities Chamber of Commerce)

Utilities in the Quad Cities

The Quad Cities region has the infrastructure to meet your utility needs, with a host of providers offering competitive cost advantage - with electricity rates, for example, provided at up to half the cost over the East or West Coasts.

Electric

Utilities here are 30-40% less expensive than larger metro areas. The average price for industrial electricity is 5-6 cents per kWh. The Quad Cities region is served by Alliant Energy, Ameren Illinois, Eastern Iowa Light & Power, Geneseo Municipal, MidAmerican Energy Company, and Muscatine Power & Water.

Natural Gas

The Quad Cities region is served by a multitude of natural gas providers including Aledo Municipal Gas, Alliant Energy, Ameren Illinois, Eastern Iowa Light & Power, Geneseo Municipal, MidAmerican Energy Company, and Muscatine Power & Water.

Telecommunications

Our fiber optic line is connected to the entire US and the world, with a primary source of fiber running from Chicago to Denver owned by a local company. This allows your business to operate like any business in a larger metropolitan area, but at a fraction of the cost. There are more than 25 local, regional and national Internet Service Providers (ISPs) whose services include broadband cable, fixed and mobile wireless, DSL, ISDN and T1 and T3 lines.

Water/Sewer

The Quad Cities straddles the Mississippi River which serves as the region's primary water supply. As such, the region an abundant water supply and in-place capacity to handle both its water and wastewater treatment needs.

Transportation

The Quad Cities region offers unparalleled access to major Midwestern and global markets. We're served by four interstates and over a dozen state and federal highways, putting us within a five -hour truck drive of Milwaukee, St. Louis, Kansas City, Des Moines, Indianapolis and Omaha. The Quad Cities is the largest 300 mile market west of Chicago. There are 37 million people living within a 300 mile radius of the Quad Cities, putting you within ready access to customers and suppliers.

Ports/Barge

Water access to the Gulf of Mexico, Great Lakes and foreign ports via the Mississippi River

Mississippi River: 9-ft. channel, 10-month navigation season

Served by 46 public and private barge terminals; all terminals have direct highway access and 3 have rail access

Rail

The Quad Cities region is served by three major freight railroads which are well integrated with interstate, port and barge access to support your logistics needs.

Burlington Northern Santa Fe Railway (Class I) Iowa Interstate Railroad (Class II) Canadian Pacific Rail (Class I) Union Pacific Rail (Class I)

Interstate

Interstates: 74, 80, 88, & 280

U.S. Federal Highways: 6, 34, 61, 67, 30 & 150

State Highways: 5, 17, 78, 81, 84, 92, 94 & 192 (Illinois); 22, 130 & 136 (Iowa)

Served by over 200 local, regional and national motor freight carriers and over 60 truck terminals

Served by five roadway bridges over the Mississippi River, three of which provide interstate highway access between Iowa and Illinois.

Quad City International Airport

Quad City International Airport (MLI) operates over sixty daily flights on four major airlines to and from ten nonstop hub cities.

The major air freight carriers operating from the airport include BAX Global, DHL/Danzas Air & Ocean, DHL Express, and UPS Supply Chain Solutions.

The airport serves as a U.S. Customs Port of Entry and is located in Foreign Trade Zone 133.

Quad City International Airport Length of Runways:

10,002 ft (3,049 m)

7,301 ft(2,134 m)

5,015 ft (1,529 m)

Clinton Municipal Airport

The Clinton Municipal Airport is owned and operated by the City of Clinton with an Airport Commission. It features a new, heated 104' x 100' hangar with 80' x 20' door for overnight and inclement weather parking.

5,204 ft(1,586 m)

4,201 ft(1,280 m)

Davenport Municipal Airport

The Davenport Municipal Airport is owned and operated by the City of Davenport. The airport is a Fixed Based Operator (FBO) and has T-hangars available for lease with access to self-serve fuel. Approximately 300 corporate jets from around the country arrive each year.

Davenport Municipal Airport Length of Runways:

5,500 ft(1,677 m)

4,000 ft (1,220 m)

Muscatine Municipal Airport

The Muscatine Municipal Airport provides a non-commercial facility that includes a terminal building, 2 corporate hangars, 20 T-hangars, a maintenance building, and a community hangar that can store approximately 15 to 20 small airplanes.

Muscatine Municipal Airport Length of Runways:

5,500 ft (1,677 m)

4,000 ft (1,220 m)

Quad Cities Workforce at a Glance

Top 10 Advanced Metals & Materials Market in the U.S. 2nd Most Concentrated Farm Machinery & Equipment Workforce in the Nation 39% Increase in Corporate & Regional Headquarters Employment Highest Concentration of Production Workforce in the Country Laborshed of 588,000+ People 40 Colleges and Universities within a 90-Mile Radius

When Alcoa sought a location to invest \$300 million to manufacture automotive aluminum, they chose the Quad Cities region because of its workforce, location, and cost of doing business. When Kraft Heinz conducted a nationwide search to build a \$200 million state-of-the-art manufacturing facility, they chose the Quad Cities because our workforce is the most productive in the country.

The Quad Cities region has the highest concentration of production workforce in the country. It's a workforce that runs generations deep in making things and innovating to make the world a better place. It's the workforce that fuels industry giants like John Deere, Alcoa, 3M, the Rock Island Arsenal, HON, Kraft Heinz, and thousands of others.

Key Regional Advantages:

20 interstates and federal and state highways

Over 200 local, regional, and national motor carriers and over 60 truck terminals

3 Class I railways, 1 Short Line Railroad

46 public and private barge terminals

One international airport and seven general aviation airports

Five roadway bridges over the Mississippi River

Newly designated certified site

Quad Cities Manufacturing Innovation Hub, a service to help manufacturers grow, diversify, and stay competitive

Power rates in the lowest 20% in the nation

Foreign Trade Zone

Laborshed of 530,000

40 colleges and universities within a 90-mile radius

37 million people living within a 300-mile radius

Capital Improvement Plan

CY 2014 - 2018



Five Year Capital Improvement Plan Summary

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Five Year Capital Improvement Plan Summary

| S 1,198,593 S 166,000 S 35,000 S 35,000 S 1,469.5 S 765,000 S 2,227,000 S 10,660,000 S 7,725,000 S 4,450,000 S 25,827.0 S 18,799,151 S 2,227,000 S 10,660,000 S 7,725,000 S 4,450,000 S 25,827.0 S 18,799,151 S 2,225,000 S 10,660,000 S 7,725,000 S 4,450,000 S 25,827.0 S 18,799,151 S 2,225,000 S 10,660,000 S 7,725,000 S 4,450,000 S 25,827.0 S 919,000 S 255,000 S 375,000 S 7,725,000 S 281,290.0 S 28,927.0 S 919,000 S 255,000 S 375,000 S 281,500 S 281,799.0 S 28,927.0 S 28,927.0 S 28,927.0 S 28,927.00 S 24,450,000 S 28,417.9 | | CY14 (9 Months) | 4 (9 ths) | CY15 | | CY16 | CY17 | | CY18 | Total |
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| | | | 65.000 | | | 0,660,000 | | 000 S | 4,450,000 | S 25,827,000 |
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| | | S 18,7 | | Ś | <u>م</u> | dentecourrents | S | 69 1 | ı | S 18,799,151 |
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| | | | 32,843 | \$ 16,216,901 | \$ 2 | 1,105,484 | S 17,450,4 | 428 S | 15,041,054 | S 111,246,709 |
| | Total Revenu | | 49,495 | s (3,999,510 |) s (| 4,295,945) | s (1,742,9 | 962) S | (6,719,059) | S (13.907.982) |
| | | | | | | | | | | |

The difference between total expenditures and total revenue reflects the cash on hand. 33

| Project | Category | CY14 (9 MO) | CY15 | CY16 | CY17 | CY18 | CY19+ |
|---------|----------------------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | CED program Total | 1,620,156.00 | 910,000.00 | 410,000.00 | 410,000.00 | 410,000.00 | 410,000.00 |
| | Contributions Total | 408,620.00 | 404,245.00 | 404,245.00 | 404,245.00 | | ['' |
| | Debt Service Total | 1,812,772.16 | 2,580,765.12 | 2,577,199.70 | 2,460,929.26 | ~ ` | រ្ក |
| | Miscellaneous Total | 2,095,300.00 | 1,219,500.00 | 2,079,500.00 | 1,679,500.00 | | 279,500.00 |
| | Street Total | 2,915,000.00 | 3,080,000.00 | 1,750,000.00 | 1,503,288.00 | 11,204,000.00 | 48,271,925.00 |
| | Grand Total | 8,851,848.16 | 8,194,510.12 | 7,220,944.70 | 6,457,962.26 | 14,754,059.26 | 75,310,866.00 |
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| Project | Category | CY14 (9 MO) | CY15 | CY16 | CY17 | CY18 | CY19+ |
|---|----------------------------|---|--------------|--------------|--------------|--------------|---------------|
| Grant Match for ICMP grant managed by Bi State TAP Grant Local Match | | 5,000.00 12,000.00 | | | | | |
| REBATES | | 58,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| Substandard Structure Demolition | | 100,000.001 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.001 |
| FAÇADE Improvement | | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| Steel Warehouse Access Road | | 250,000.00 | | | | | |
| CED Special Projects | | 945,156.00 | | | | | |
| Villas @ College Hill Road Improv | | | 500,000.00 | | | | |
| | CED program Total | 1,620,156.00 | 910,000.00 | 410,000.00 | 410,000.00 | 410,000.00 | 410,000.00 |
| Advance Technology & Sustainability Coalition | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Neighborgood Organization Expenses | | 5,000.00 | | | | | |
| River Action | | 7,745.00 | 7,745.00 | 7,745.00 | 7,745.00 | 7,745.00 | 7,745.00 |
| RI Arsenal Lobbying | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.01 | 10,000.00 |
| Metro Arts Contribution | | 10,000.00 | | | | | |
| Keep Rock Island Beautiful | | 13,875.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 |
| Labor Day Parade | | 15,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000,00 |
| Bi-State Regional Commission | | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 |
| CCC Contribution | | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| Chamber of Commerce Dues | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| The District Events | | 28,500.00 | 28,500.00 | 28,500.00 | 28,500.00 | 28,500.00 | 28,500.00 |
| QC First | | 36,000.00 | 48,000.00 | 48,000.00 | 48,000.00 | 48,000.00 | 48,000.00 |
| GROWTH Contribution | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Gaming Grant - Social Service Agencies | | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| DARI Contribution | | 135,000.00 | 135,000.00 | 135,000.00 | 135,000.00 | 135,000.00 | 135,000.00 |
| | Contributions Total | 408,620.00 | 404,245.00 | 404,245.00 | 404,245.00 | 404,245.00 | 354,245.00 |
| Ridgewood Sustainable Busienss Park Debt Service | | 95,682.00 | 99,481.26 | 98,181.26 | 96,881.26 | 95,581.26 | |
| Whitewater Junction Debt Service (principal) | | 105,000.00 | 105,000.00 | 110,000.00 | | | |
| Jumers Crossing Debt | | 118,143.63 | 118,692.50 | 122,585.50 | 121,056.00 | 118,795.00 | 602,219.00 |
| Walmart Debt (\$15) | | 240,000.00 | 240,000.00 | | | | |
| Special Assessment Program Debt Service | | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 |
| Police Station Debt 2013 | | 703,946.53 | 701,762.50 | 702,514.50 | 702,149.00 | 705,341.00 | 10,556,281.50 |
| 9th Street Resurf, 31st Ave to Blackhawk Road | | | 173,873.10 | 178,853.00 | 176,851.00 | 174,443.00 | 1,066,132.00 |
| Police Station Debt 2014 | | | 591,955.76 | 590,229.00 | 591,082.00 | 591,008.00 | 9,442,404.50 |
| Police Station Debt 2015 | | | | 224,836.44 | 222,910.00 | 221,146.00 | 3,778,159.00 |
| | Debt Service Total | 1,812,772.16 | 2,580,765.12 | 2,577,199.70 | 2,460,929.26 | 2,456,314.26 | 25,995,196.00 |
| Window Treatments and Drapes in Council Chamber | | 10,000.00 | | | | | |
| Police Internal Affairs Module - OSSI/Sungard | | 12,500.00 | | | | | |
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| Project | Category | CV14 (9 MO) | CY15 | CY16 | CY17 | CV18 | CY19+ |
|---|---------------------|--------------|--------------|--------------|--------------|--------------|------------|
| Zoll X Series Manual Defibrillator | | 15,000.00 | | | | | |
| Window Constrar @ Main Library | | 00 000 C+ | | | | | |
| | | nn'nno'/T | | | | | |
| A & E Evaluation of HVAC System, Central Fire Sta. | | 25,000,00 | | | | | |
| Replace Fence on Bailfield at Old Horace Mann | | 30,000.00 | | | | | |
| | | | | | | | |
| Replace roof & tuck point G. Guild & Lincoln restroom | | 55,000.00 | | | | | |
| Fiber Optic Cable Installation; 15th Street to 5th Street | | | | | | | |
| on 15th Ave | | 75,000.00 | | | | | |
| Marketing Program | | 100,000.00 | 129,500.00 | 129,500.00 | 129,500.00 | 129,500.00 | 129,500.00 |
| GIS Arial Photography | | 125,000.00 | | | | | |
| Annual Computer Equipment Replacement | | 130,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 800mhz Radio System | | 250,000.00 | 350,000.00 | 400,000.00 | | | |
| Main Library Restoration | | 500,000.00 | | | | | |
| General Fund | | 750,000.00 | | | | | |
| New Windows & Secured Entryway Doors , CFS | | | 115,000.00 | | | | |
| Financial Software | | | 400,000.00 | 400,000.00 | 400,000,00 | | |
| 30/31 Library Feasibility Space Study | | | 75,000.00 | Ň | | | |
| | | | | | | | |
| Contribution to Water fund for Filtration system | | | | 1,000,000.00 | 1,000,000.00 | | |
| Mis | Miscellaneous Total | 2,095,300.00 | 1,219,500.00 | 2,079,500.00 | 1,679,500.00 | 279,500.00 | 279.500.00 |
| FY 16 Local Street (29 Ave 27-29 St) | | 20,000.00 | 280,000.00 | | | | |
| FY 16 Local Street (20 Ave 27-30 ST) | | 20,000.00 | 290,000.00 | | | | |
| 50/50 Sidewalk, Curb & Tree Program | | 50.000.00 | 50.000.00 | 50.000.00 | 50.000.00 | 50.000.00 | 50 000 00 |
| FY 15 Local Street (Shadybrook Phase 1 - 7th St W 79- | | | | | | | 20.222 |
| 84 Ave W) | | 185 000 00 | | | | | |
| FY 15 Local Street (Shadvbrook Phase 1 - 8th St W 79- | | | | | | | |
| 84 Ave W) | | 185.000.00 | | | | | |
| FY 15 Local Street (Shadvbrook Phase 1 - 82 Ave W 8- | | | | | | | |
| 9th St W) | | 190.000.001 | | | | | |
| 18th Ave Resruf; 17th Street to Moline | | 200,000.00 | 500,000.00 | | | | |
| FY 15 Local Street (8th Ave 42/46 St) | | 280,000.00 | | | | | |
| FY 15 Local Street (9th Ave 44 1/2-46 ST) | | 280.000.00 | | | | | |
| 7th Ave Resurf, 30th to 38th Street | | 280.000.00 | | | | | |
| Street Maintenance | | 1.225.000.00 | 1.225.000.00 | 1.225.000.00 | 1 225 000 00 | 1 225 000 00 | |
| 38th Street Resurf; 7th - 18th Avenue | | | 175.000.00 | 375,000,000 | | | |
| FY 16 Local Street (Shadybrook Phase 2 9th St W 79-83 | | | | | | | |
| Ave W) | | | 185.000.00 | | | | |
| FY 16 Local Street (Shadybrook Phase 2 10th St W 79- | | | | | | | |
| 84 Ave W) | | | 185.000.00 | | | | |
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| Project | Category | CY14 (9 MO) | CY15 | CY16 | CY17 | CY18 | CY19+ |
|---|----------|-------------|------------|------------|------------|--------------|-------------|
| FY 16 Local Street (Shadybrook Phase 2 80th Ave W 9 - | | | | | | | |
| | | | 00.000,021 | | | | |
| Jath Street Resurt; JIST Ave - Blackhawk Koad | | | | 00.000,001 | 228,288.00 | | |
| Soth Avenue Resurt, 24th/30th Streets | | | | | | 00'000'0TT | |
| 25th Street Resurt, 34th/35th Avenues | | | | | | 110,000.00 | |
| 34th Avenue Resurf, 24th/25th Streets | | | | | | 110,000.00 | |
| Traffic Signal Installation at Hy-Vee and 18th Avenue | | | | | | 125.000.00 | |
| 26th Street Resurf. south of 38th Avenue | | | | | | 140.000.00 | |
| II 97 Relocation - East Phase Engineering | | | | | | 300.000.005 | |
| 0.44 Gtraat Recipition - 5 - 7 Gtraat | | | | | | 524 000 00 | |
| 2014 Stread Recirifacions 244 - 1844 avenue | | | | | | 1 610 000 00 | |
| Duth Street Resultachig, Alt - Job Aronio | | | | | | | |
| IL 92 Relocation - East Phase (Includes 7th Ave) | | | | | | 5,200,000.00 | |
| | | | | | | | |
| 90th Avenue Ct West Resurf; East of 13th Street West | | | | | | | 125,000.00 |
| 9th Avenue Resurf, 32nd to 34th Street | | | | | | | 154,000.00 |
| 39th Avenue Resurf, 4th - 6th Streets | | | | | | | 164,000.00 |
| 42nd Avenue Resurf: 6th - 9th Street | | | | | | | 168 000 00 |
| 70th Avnaus Resurf: 75th/77th Streats | | | | | | | |
| | | | | | | | |
| 2/th street Kesurt; /th/9th Avenues | | | | | | | 195,000.00 |
| 24th Street Resurf, 13th/16th Avenues | | | | | | | 195,000.00 |
| 2nd Ave Resurf; 19th - 20th Ave | | | | | | | 200,000.00 |
| 13th Street Resurf, 43rd to 46th Avenue | | | | | | | 204,000.00 |
| 10th Street Resurf, 18th to 20th Avenues | | | | | | | 210,000.00 |
| 15th Avneue Resurf; 24th - 28th Street | | | | | | | 232,000.00 |
| 38th Avenue Resurf, 25th Street to 37th Avenue | | | | | | | 236,000.00 |
| 11th Avenue Resurf, 3rd to 7th Street | | | | | | | 250,000.00 |
| River Heights Drive Resurf | | | | | | | 275,000.00 |
| 10th avenue Resurf; 30th - 34th Streets | | | | | | | 275,000.00 |
| IL 92 Relocation - Center Phase | | | | | | | 300,000.00 |
| 23rd Street Recon; 3rd Ave to 5th Ave | | | | | | | 365,600.00 |
| 22nd Street Recon; 3rd Ave to 5th Ave | | | | | | | 390,100.00 |
| 2nd Ave Resurf; 16th - 18th Ave | | | | | | | 400,000.00 |
| 21st Street Recon: 3rd Avenue to 6th Avenue | | | | | | | 509.225.00 |
| 35th Street West Recon; RI Parkway to Highland | | | | | | | |
| Springs GC | | | | | | | 546.250.00 |
| 3rd Ave Resurf; 15th - 20th Street | | | | | | | 800,000.00 |
| 18th Street Resurf: 1st - 5th Ave | | | | | | | 800,000.00 |
| 19th Street Resurf; 1st - 5th Ave | | | | | | | 800,000,008 |
| | | | | | | | |

| Project | Category | CY14 (9 MO) | CY15 | CY16 | CY17 | CY18 | CY19+ |
|--|--------------|--------------|--------------|--------------|--------------|---------------|--------------------------------|
| 25th Street Resurfacing: 13th - 18th Avenue | | | | | | | 1,000,000.00 |
| 16th Street Resurf; 1st - 6th Ave | | | | | | | 1,000,000.00 |
| 17th Street Resurf; 1st - 7th Ave | | | | | | | 1,200,000.00 |
| 20th Street Resurfacing; 1st - 7th avenue | | | | | | | 1,200,000.00 |
| 29th Street West Recon; South of Andalusia Road | | | | | | | 1,427,000.00 |
| 14th Street West Recon; Andalusia Rd to RI Parkway | | | | | | | 2,037,000.00 |
| Ridgewood Rd Recon; Andalusia Rd to Rl Parkway 38th Street; 18th - Blackhawk Road | | | | | | | 2,100,000.00 3,000,000.00 |
| RI Parkway Resurfacing/Recon; 85th Ave W to US 67 IL 92 Relocation - West Phase | | | | | | | 13,295,750.00 14,000,000.00 |
| | Street Total | 2,915,000.00 | 3,080,000.00 | 1,750,000.00 | 1,503,288.00 | 11,204,000.00 | 48,271,925.00 |
| | Grand Total | 8,851,848.16 | 8,194,510.12 | 7,220,944.70 | 6,457,962.26 | 14,754,059.26 | 75,310,866.00 |
| | | | | | | | |
| Funding Available: | | | | | | | |
| Gaming | | 6,815,504.70 | | | | | |
| GF Carryover | | 2,036,344.00 | | | | | |
| Total | | 8,851,848.70 | | | | | |
| Remaining | | (V 2 V) | | | | | |

| | | ienoi | | | Name of the other states o | and the second sec | | |
|---------|-----------------------------------|---------------|---------------|--------------|--|--|--------------|---------------|
| Project | Category | Cost | CY14 (9 MO) | CY15 | CY16 | C17 | CY18 | CY19+ |
| | Bond Proceeds Total | 12,079,000.00 | 9,229,000.00 | 2,850,000.00 | - | • | · | 4 |
| | Grant Total | 7,061,712.00 | 750,000.00 | 2,800,000.00 | 2,200,000.00 | 1,311,712.00 | , | z |
| | Highland - Golf Fees Total | 105,000.00 | 79,000.00 | 26,000.00 | • | • | 1 | ł |
| | Marina Total | 53,805.00 | 53,805.00 | • | • | • | ş | ı |
| | Parks Total | 25,000.00 | 25,000.00 | • | 1 | , | | |
| | Parks Donation Total | 25,000.00 | 25,000.00 | ¥ . | | Ŧ | · | 1 |
| | Public contribution Total | 175,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| | RIFAC - User Fees Total | 195,000.00 | 90,000.00 | 105,000.00 | , | + | | • |
| | SA Bonds Total | 14,025,000.00 | 771,000.00 | 423,000.00 | 370,000.00 | 500,000.00 | 770,000.00 | 11,191,000.00 |
| | Saukie - Golf Fees Total | 16,000.00 | 16,000.00 | • | • | | - | ÷ |
| | Sports Complex - Sport Fees Total | 45,000.00 | 4 | 45,000.00 | ۰ | • | E | • |
| | TIF Total | 684,500.00 | 194,250.00 | 120,750.00 | 122,075.00 | 123,225.00 | 124,200.00 | ÷ |
| | TIF & Sales Tax Total | 23,894,783.38 | - | 1,194,151.38 | 1,193,408.50 | 1,195,490.50 | 1,195,353.50 | 19,116,379.50 |
| | Grand Total | 58,384,800.38 | 11,268,055.00 | 7,598,901.38 | 3,920,483,50 | 3,165,427.50 | 2,124,553.50 | 30,307,379.50 |

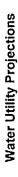
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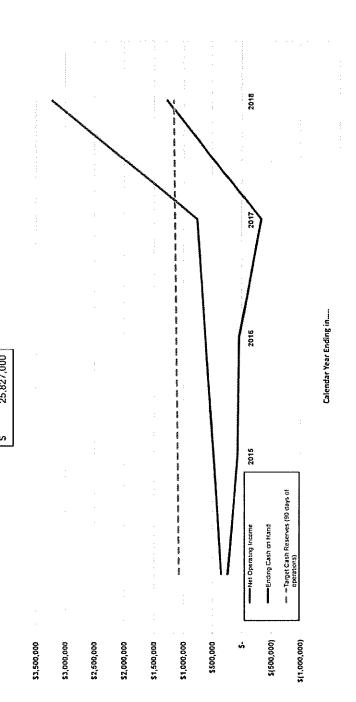
| | | Tetel | | | | | | |
|---|----------------------------|---------------|--------------|--------------|--------------|--|------------|------------|
| Project | Category | Cost | CY14 (9 MO) | CVIS | CY16 | CY17 | 21B | +#12 |
| Police Station | | 10.579.000.00 | 7.729.000.00 | 2.850.000.00 | 1 | | | |
| 9th Street Resurf; 31 to Blackhawk Rd | | 1,500,000.00 | 1,500,000.00 | | | | | |
| | Bond Proceeds Total | 12,079,000.00 | 9,229,000.00 | 2,850,000.00 | | * | ji ji | * |
| Steel Warehouse Access Road | | 750,000.00 | 750,000.00 | | | | | |
| 18th Ave Resurf; 17th Street to Moline | | 2,800,000.00 | | 2,800,000.00 | | | | |
| 38th Street Resurf; 7th - 18th Avenue | | 2,200,000.00 | | | 2,200,000.00 | | | |
| 38th Street Resurf: 31st Ave - Blackhawk Road | | 1.311.712.00 | | | | 1.311.712.00 | | |
| | Grant Total | 7,061,712.00 | 750,000.00 | 2,800,000.00 | 2,200,000.00 | 1,311,712.00 | - | , |
| Sand Pro tractor @ Highland Springs | | 26,000.00 | | 26,000.00 | | | | |
| Fairway Mower for Highland Springs | | 62,000.00 | 62,000.00 | | | | | |
| Micro Seal - Seal Coat Parking lot Highland Springs | | 17,000.00 | 17,000.00 | | | | | |
| | Highland - Golf Fees Total | 105,000.00 | 00.000,67 | 26,000.00 | | | ų. | t |
| Marina Reroofing | | 53,805.00 | 53,805.00 | | | | | |
| | Marina Total | 53,805.00 | 53,805.00 | + | - | ······································ | £ | • |
| Recoat Hard Court Surfaces at Mel McKay Park | | 25,000.00 | 25,000.00 | | | | | |
| | Parks Total | 25,000.00 | 25,000.00 | * | | 1 | | , |
| Playground Replacement at Skalidas | | 25,000.00 | 25,000.00 | | | | | |
| | Parks Donation Total | 25,000.00 | 25,000.00 | • | * | | | * |
| 50/50 Sidewalk, Curb & Tree Program | | 175,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| | Public contribution Total | 175,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | , |
| Replacement Fitness Equipment @ RIFAC | | 30,000.00 | | 30,000.00 | | | | |
| Storm water pump for basement of RIFAC | | 10,000.00 | 10,000.00 | | | | | |
| Replacement of Steam Rooms @ RIFAC | | 75,000.00 | | 75,000.00 | | | | |
| Replace Roof Membrane over pool area @ RIFAC | | 80,000.00 | 80,000.00 | | | | | |
| | RIFAC - User Fees Total | 195,000.00 | 90,000,00 | 105,000.00 | | • | | E |
| 23rd Street Recon; 10th to 12th Ave | | 771,000.00 | 771,000.00 | | | | | |
| 22 1/2 Ave Recon; East of 29th Street | | 210,000.00 | | 210,000.00 | | | | |
| 26th Street Recon; North of 13th Ave | | 213,000.00 | | 213,000.00 | | | | |
| 45th Street Recon; 23rd to 24th Ave | | 130,000.00 | | | 130,000.00 | | | |
| 25th Street Recon; 18th to 20th Ave | | 240,000.00 | | | 240,000.00 | | | |
| 41st Ave & 45 St Ct; 44th Street to Cul-de-sac | | 500,000.00 | | | | 500,000.00 | | |
| 14 1/2 Street; 15th/18th Aves | | 300,000.00 | | | | | 300,000.00 | |
| 37th Ave & 46th Street | | 470,000.00 | | | | | 470,000.00 | |
| 15th Street; South of 15th Avenue | | 145,000.00 | | | | | | 146,000.00 |
| 23rd Avenue, 17th Street to Stadium Drive | | 200,000.00 | | | | | | 200,000.00 |
| 4151 Street; 8th/10th Aves | | 227,000.00 | | | | | | 227,000.00 |
| 20th Avenue, 25th/27th Streets | | 260,000.00 | | | | | | 260,000.00 |
| 31st Street; 5th/7th Avenue | | 275,000.00 | | | | | | 275,000.00 |
| Hawthorne Road. Woodv Boad to Watch Hill Road | | 275 000 DD | | | | | | 75 000 00 |
| Stadium Drive | | 286,000.00 | | | | | | 286,000.00 |
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| Project | Category | Cost | CY14 (9 MO) | CYIS | CY16 | CT17 | CY18 | -719+ |
| 36th Avenue & 25th Streets | | 300,000.00 | | | | | | 300,000.00 |
| Valley Drive | | 350,000.00 | | | | | | 350,000.00 |
| Blackhawk Hills Drive | | 350,000.00 | | | | | | 350,000.00 |
| 16th Avenue; East of 44th Street | | 350,000.00 | | | | | | 350,000.00 |
| 37th Avenue, 12th/14th Street | | 350,000.00 | | | | | | 350,000.00 |
| 36th Avenue, 12th/14th Streets | | 350,000.00 | | | | | | 350,000.00 |
| 45th Street; 9th/10th Aves | | 360,000.00 | | | | | | 360,000.00 |
| 26th Street, 23rd Avenue to 27th Street | | 390,000.00 | | | | | | 390,000.00 |
| 19th Avenue; 24th/27th Streets | | 395,000.00 | | | | | | 395,000.00 |
| 40th Avenue Ct (Indian Park Circle), West of 24th | | | | | | | | |
| Street | | 410,000.00 | | | | | | 410,000.00 |
| 14th Street, 42nd/45th Aves | | 410,000.00 | | | | | | 410,000.00 |
| 25th Avenue; 27th/30th Streets | | 426,000.00 | | | | | | 426,000.00 |
| 40th Street; 11th/14th Aves | | 530,000.00 | | | | | | 530,000.00 |
| 6th Avenue; 32th/35th Streets | | 575,000.00 | | | | | | 575,000.00 |
| 10th Avenue; 30th/34th Streets | 3 | 635,000.00 | | | | | | 635,000.00 |
| 22nd Ave; 12th/14th Streets | | 655,000.00 | | | | | | 655,000.00 |
| 25th Ave; 27th/30th Street | | 737,000.00 | | | | | | 737,000.00 |
| Wildwood Drive | | 814,000.00 | | | | | | 814,000.00 |
| 5th Street; 11th/18th Avenues | | 1,135,000.00 | | | | | | 1,135,000.00 |
| | SA Bonds Total | 14,025,000.00 | 771,000.00 | 423,000.00 | 370,000.00 | 500,000.00 | 770,000.00 | 11,191,000.00 |
| Micro Seal - Seal Coat Parking lot Saukie | | 16,000.00 | 16,000.00 | | | | | |
| | Saukie - Golf Fees Total | 16,000.00 | 16,000.00 | • | • | , | e | J |
| Irrigation upgrade @ Sport Complex | | 45,000.00 | | 45,000.00 | | | | |
| | Sports Complex - Sport Fees Total | 45,000.00 | 4 | 45,000.00 | , | | 5 | ÷ |
| Riverfront Park Development Project | | 10,000.00 | 10,000.00 | | | | | |
| MLK Center Expansion Debt | | 00.002,609 | 119,250.00 | 120,750.00 | 122,075.00 | 123,225.00 | 124,200.00 | |
| Centennial Gridge Office - Replace HVAC | | 10,000.00 | 10,000.00 | | | | | |
| DeSoto Arts Building Mtc | | 20,000.00 | 20,000.00 | | | | | |
| Ramp @ Urban Beach @ Schwiebert Park | | 35,000.00 | 35,000.00 | | | | | |
| | TIF Total | 684,500.00 | 194,250.00 | 120,750.00 | 122,075.00 | 123,225.00 | 124,200.00 | F |
| Walmart Debt (\$15) | | 23,894,783.38 | | 1,194,151.38 | 1,193,408.50 | 1,195,490.50 | 1,195,353.50 | 19,116,379.50 |
| | TIF & Sales Tax Total | 23,894,783.38 | 4 . | 1,194,151.38 | 1,193,408.50 | 1,195,490.50 | 1,195,353.50 | 19,116,379.50 |
| | Grand Total | 58,384,800.38 | 11,268,055.00 | 7,598,901.38 | 3,920,483.50 | 3,165,427.50 | 2,124,553.50 | 30,307,379.50 |
| | | | | | | | | |

| Calendar Year Ending | Rate Change | Capital Improvements | Ending Cash on Hand | Comments |
|----------------------|-------------|-------------------------|------------------------|---|
| 2014 (9 months) | 0.0% | s 765,000 \$ | \$ 233,793 | |
| 2015 | 0.0% | s 2.227,000 \$ | \$ 61,252 | |
| 2016 | 5.0% | s 10,660,000 S | s 37,739 | Includes S1,000,000 contribution from gaming |
| 2017 | 5.0% | s 7,725,000 s | | (336,722) Includes \$1,000,000 contribution from gaming |
| 2018 | 5.0% | S 4,450,000 S | | 1,274,122 Loan proceeds reduced by \$2M garning contribution in 2016 & 2017; assume \$2M grant |
| | | | | |
| | | s 25,827,000 | | |





| *05'0 | 2,00% |
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| inerest on cash | suffations rate |

| CY13 CY18 CY19+ 000 \$ 275,000 \$ | | | 80 MBI 101 MBI | 1990 (1990) 1990 (1990) | | | | | | | | | | |
|--|----------|---|----------------|----------------------------|------------|-----------------------------|-----------------|---|---|-----------|----------------------------|----------|-------|-----|
| Water Tower Improvements 5 375,000 5 450,000 5 755,000 5 | - | | 5 | 4 | દ | 2 | CY16 | CY17 | | CY18 | CX19 | • | Total | |
| 14th Avenue Tower Rehabilitation (500.000 gallons) 375,000.00 275,000.00 275,000.00 25,000.00 | | Water Tower Improvements | | | Ş | 1 | - | s | | • | ~ | • | | 000 |
| Ridgewood Read Tower Rehabilitation (250.000 galons) 275,000.00 275,000.00 25,000.00 | ~ | 14th Avenue Tower Rehabilitation (500,000 gallons) | 375,0 | 00'00 | | | | | | | | | | |
| 24th Street Water Tower Rehabilitation (500.00 gallons) 5 75000 55.000 25.000.00 | e | Ridgewood Road Tower Rehabilitation (250.000 gallons) | | | | | | 275,000.00 | | | | | | |
| Raw Water Funning Station tuckpointing Is 125,000 Is 125,000 Is | v | 24th Street Water Tower Rehabilitation (500,000 gallons) | | ويوديه و | | | 450,000.00 | 11-2-24-42-14 | | | | | | |
| Water SCADA System Study and Upgrade 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,000,00 25,00,000 26,00,000 26,00,000 26,00,000 26,00,00 26,00,000 26,00,000 26,00,000 26,00,000 26,00,000 20,00 20,00,000 20,00 20,00,000 20,00 20,00 20,00,00 20,00 20,00,00 20,00 20,00,00 20,00 20,00,00 | ŝ | Raw Water Pumping Station tuckpointing | | iyang tahun | | 5,000 | | | en an air an star | | | | | 000 |
| Upgrade the existing SCADA (Supervisory, Control and Data Acquisition) System to provide real time distribution system monitoring. Watermains Under Street Program Projects 5 290,000 5 5,390,825 5 5,390,825 5 Replace deteriorated and/or undersized watermains in conjunction with street improvements 5 290,000 5 5,290,000 5 5,390,825 5 5,390,825 5 Replace deteriorated and/or undersized watermains in conjunction with street improvements 231d Avenue, 12th to 17th Street 5 200,000 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5,390,825 5 5 5,390,825 5 5,390,825 5 5 5 640,500 5 5 640,500 5 5 640,500 5 5 640,500 5 5 640,500 5 5 5 640,500 5 5 5 640,500 5 5 5 | φ | Water SCADA System Study and Upgrade | 25,0 | 00.00 | 25,0 | 00.00 | 25,000.00 | 25,000.01 | | 25,000.00 | 25,00 | | | 000 |
| Watermains Under Street Program Projects S 290,000 S 5,300,825 S 5,300,825 S 5,300,825 S 5,300,825 S 5,300,825 S 5,300,825 S | 2 | Upgrade the existing SCADA (Supervisory, Control and Data A | cquistion) | System | n to provi | de real ti | me distribution | system monitori | ġ | | | | | |
| Replace detriorated and/or undersized watermains in conjunction with street improvements 23rd Avenue, 12th to 17th Street Z3rd Avenue, 12th to 17th Street Police Station Police Station \$ 275,000 Bith Avenue, 42 nd to 46th Street \$ 275,000 Bith Avenue, 42 nd to 46th Street \$ 15,000 Bith Avenue, 44 1/2 to 46th Street \$ 15,000 2 1/2 Avenuee ast of 29th Street \$ 15,000 2 1/2 Avenuee ast of 29th Street \$ 15,000 2 1/2 Avenuee ast of 29th Street \$ 15,000 2 1/2 Avenuee ast of 29th Street \$ 15,000 2 1/2 Street north of 13th Avenue \$ 5,000.00 2 20th Street north of 13th Avenue \$ 5,000.00 Street West Mesouffacing: 7th - 18th avenue \$ 5,000.00 Ri Parkway Resultacing/Recon: 85th Ave W to US 67 \$ 5,000.00 Solth Street West Recon: South of Andalusia Road \$ 5,000.00 Ridgewood Rd Recon: Andalusia Rd to R1 Parkway \$ 5,000.00 | 8 | Watermains Under Street Program Projects | | | | | | • | * | 200,000 | | | | 825 |
| 23rd Avenue, 12th to 17th Street 23rd Avenue, 12th to 17th Street Police Station \$ 275,000 8th Avenue, 42 nd to 46th Street \$ 275,000 9th Avenue, 41 1/2 to 46th Street 9th Avenue, 41 1/2 to 46th Street 9th Avenue, 41 1/2 to 46th Street 9th Avenue, 41 1/2 to 46th Street 21 1/2 Avenueeast of 29th Street 5 15,000 22 1/2 Avenueeast of 29th Street 47,000.00 26th Street north of 13th Avenue 5,000.00 20th Street Resurfacting: 7th - 18th avenue 5,000.00 20th Street West Resort: South of Nidalusia Road 5,000.00 29th Street West Recon: South of Recon: Andalusia Road 5,000.00 | đ | Replace deteriorated and/or undersized watermains in conjunction with street improvements | | | | | | | **** | | | | | Ι |
| Police Station \$ 275,000 Bith Avenue, 42nd to 46th Street \$ 275,000 Bith Avenue, 44 1/2 to 46th Street \$ 15,000 9th Avenue, 44 1/2 to 46th Street \$ 15,000 22 1/2 Avenueeast of 29th Street \$ 15,000 22 1/2 Avenueeast of 29th Street \$ 15,000 20th Street north of 13th Avenue \$ 15,000 20th Street Resurfacing: 7th - 18th avenue \$ 5,000.00 20th Street Resurfacing: 7th - 18th avenue \$ 5,000.00 20th Street Resurfacing: 7th - 18th avenue \$ 5,000.00 20th Street Resurfacing: 7th - 18th avenue \$ 5,000.00 20th Street Resurfacing: 7th - 18th avenue \$ 5,000.00 20th Street Resurfacing: 7th - 18th avenue \$ 5,000.00 20th Street West Recon: South of DI 6.7 \$ 5,000.00 29th Street West Recon: South of Andalusia Road \$ 5,000.00 Ridgewood Rd Recon: Andalusia Road \$ 5,000.00 | 臣 | 23rd Avenue, 12th to 17th Street | | r | | , , 96 ft. 4 , 10 ft. 1 ft. | | 4 | hi, | | | | | |
| Bith Avenue, 42nd to 46th Street Bith Avenue, 42nd to 46th Street Bith Avenue, 44 1/2 to 45th Street Bith Avenue, 44 1/2 to 45th Street Bith Avenue, 44 1/2 to 45th Street S 15,000 22 1/2 Avenueeast of 29th Street S 15,000 26th Street north of 13th Avenue S 15,000 26th Street Resurfacing: 7th - 18th avenue 5,000.00 Soth Street Resurfacing: 7th - 18th avenue 5,000.00 Zoth Street Resurfacing/Recon: 85th Ave W to US 67 5,000.00 Ri Parkway Resurfacing/Recon: 85th Ave W to US 67 5,000.00 Zoth Street West Recon: South of Andalusia Road S,000.00 Ridgewood Rd Recon: South of Andalusia Road S | F | Police Station | ŝ | 5,000 | | 1098322449828779 | | 541 - p1 = 7 < 15 1. | | | | | | |
| 9th Avenue, 44 1/2 to 46th Street 22 1/2 Avenueeast of 29th Street 22 1/2 Avenueeast of 29th Street 22 1/2 Avenueeast of 29th Street 2 1/2 Avenue 2 0th Street Resurfacing: 7th - 18th avenue 2 0th Street Resurfacing; 7th - 18th avenue 8 I Parkway Resurfacing/Recon: 85th Ave W to US 67 2 0th Street West Recon; South of Andalusia Road 1 2 0th Street West Recon; South of Andalusia Road 1 1 2 0th Street West Recon; South of Andalusia Road 1 2 0th Street West Recon; South of Andalusia Road | 12 | | | | | | | - 14 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 1 (p (b a s - s ² ma) may b ^{ag} ba | | | | | |
| 22 1/2 Avenueeast of 29th Street 1 5,000 47,000.00 26th Street north of 13th Avenue 5,000.00 5,000.00 20th Street Resurfacing: 7th - 18th avenue 5,000.00 5,000.00 RI Parkway Resurfacing/Recon: 85th Ave W to US 67 5,000.00 5,000.00 Street West Recon; South of Andalusia Road 5 5 Ridgewood Rd Recon; South of Andalusia Road 5 | ç | | | | | la sud en ed e davel | | | alan, o gʻil yaladana o f yef | | en i un a piñen e la r deg | | | |
| 26th Street north of 13th Avenue 5,000.00 20th Street Resurfacing: 7th - 18th avenue 5,000.00 RI Parkway Resurfacing/Recon: 85th Ave W to US 67 5 29th Street West Recon: South of Andalusia Road 5 Ridgewood Rd Recon: South of Andalusia Road 5 | 14 | 22 1/2 Avenueeast of 29th Street | | 9,000 | 47,0 | 00.00 | | 1)- 40 F-301-16- | 11-1-13.4 MI-1-1 | | ****** | | | |
| 20th Street Resurfacing: 7th - 18th avenue RI Parkway Resurfacing/Recon; 85th Ave W to US 67 29th Street West Recon; South of Andalusia Road Ridgewood Rd Recon; Andalusia Rd to RI Parkway | ÷ | 26th Street north of 13th | | | 5,0 | 00.00 | | - 4 - 1 - 1 | ***** | | | | | |
| RI Parkway Resurfacing/Recon: 85th Ave W to US 67 29th Street West Recon; South of Andalusia Road Ridgewood Rd Recon; Andalusia Rd to RI Parkway | 16 | 20th Street Resurfacing; 7th - 18th | | | | | | | ·I-4··I¥····· | | | ,500 | | |
| 29th Street West Recon; South of Andalusia Road Ridgewood Rd Recon; Andalusia Rd to RI Parkway | ₽ | | | | | e, - y Hai e - 3 - yak y de | | P 1 (- 13 1 4 - 14 - 14 - 14 - 14 - 14 - 14 | - | | 131,25 | 00.00 | | |
| Ridgewood Rd Recon; Andalusia Rd to RI Parkway | ÷ | | | | | ****** | | J. 6 J. + J J. + J L + 2 | **** | | 14,00 | 00'00 | | |
| | 12 | | | | | oo waxaa togaala ta | | | | | 80,00 | 0.00 | | |

| Total | | | | | | | | | | | | | | | | | | | |
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| CY19+ | 160,000.00 | 261,575.00 | 96,500.00 | 9 | 366,000.00 | 235,000.00 | 150,000.00 | 180,000.00 | 100,000.00 | 170,000.00 | 220,000.00 | 200,000.00 | 92,000.00 | 225,000.00 | 220,000.00 | 167,000.00 | 198,000.00 | 301,000.00 | 141,000.00 |
| CY18 | 1980 - 1760 - 17 Mart | | 1.841/ | \$ 200,000 | , de levelor, d r adver d | -2 | an bi a 1 0 / 1 / 10 Al | 0 16 Å 60 19545 1 | 16-16-17-1-1-1-1-1 | 953 | day be rely to well be t | | 1 1 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | ngal 1 k / 1 k a b Adres of | | |
| CY17 | ****** | | 9 4 76662 - 1 January | | | | # 14 14 14 14 14 14 | 1-1 | | 1942-274 back-175 | **** | •••••••••••••••••••••••••••••••••••••• | asst-Beer lass | -11 | -1967 (* 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | ~ | ապանի գուցեղես Man | in the first streets | d Dalesta ser et v |
| CY16 | | | | | | | | | | | 4-14/2010-4-114/2 | | | e j vil sam djuar yn a gjur | | | | | 1 -111-11100-4 |
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| | 14th Street West Recon; Andalusia Rd to RI Parkway | 21st Street Recon; 3rd Avenue to 6th Avenue | 23rd Street Recon; 3rd Ave to 5th Ave | 14 1/2 Street 15th/18th Aves | 25th Ave; 27th/30th Street | 10th Avenue; 30th/34th Streets | 31st Street, 5th/7th Avenue | 40th Street, 11th/14th Aves | 41ST Street; 8th/10th Aves | 45th Street: 9th/10th Aves | 22nd Ave: 12th/14th Streets | 36th Avenue & 25th Streets | 15th Street; South of 15th Averue | 19th Avenue: 24th/27th Streets | 6th Avenue: 32th/35th Streets | Stadium Drive | 5th Street: 11th/18th Avenues | 25th Avenue; 27th/30th Streets | 16th Avenue; East of 44th Street |
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| | | CY14 | CY15 | CY16 | | CY17 | CY18 | | CY19 + | Total |
| 16 | Neighborhood Water System Improvements | \$ 75,000 | 0 \$ 2,025,000 | \$ | 10,185,000 | \$ 7,425,000 | \$ 4,225,000 | s | 11,433,000 | \$ 35,368,000 |
| 4 | Replace undersized and deteriorated watermains to improve neighborhood reliability and pressure. | ighborhood r | eliability and press | sure. | - | | | | | |
| 18 | 12th Avenue between 20th and 23rd Street | | ******* | ** | 3 44 8 4 4 4 5 1 4 - 3 | | #24101.045-00-02 | 44414-5-519-43- | | |
| đ | 23rd Street between 9th and 12th Avenue | | -96-14,01132601 | * /= = = = = = = = = = = = = = = = = = = | n (I-1)) // () | | ■ • • • • • • • • • • • • • • • • • • • | 1.5mm 1.6 - 105 10 - 105 10 | | |
| 20 | 24th Street south of 9th Avenue | | 12+0-43+00+0+-14 | de aux - a a anne - 2 e c | | | | () or 20 () ((0) () (| <u></u> | |
| 51 | 21st Street between 9th and 12th Avenue | | 200,000.00 | | 185,000.00 | | | : c c i P + + + + + + | | |
| 21 | 20th Street between 9th and 13th Avenue | | | | | 425,000.00 | 1-12540505413-000 | 21247-0080-0100 | | |
| 16 | 12th Ave; 10th/23rd Streets | | | | | | s alarm di bila lisa | 14771-1-14-36043 | 325,000.00 | |
| 5 | 44th Street Water Main Replacement; 12th/14th Streets | | 1 L + - + + + + + + + + + + + + + + | 1482 4 - 4 - 5 - 5 - 44 | | | 1964 av 616-11734 | • (v. (. , Male) (. (| 350,000.00 | |
| 17 | Water Main Reparce; BH Road to Moline | | ****** | : (*== 39=== [*] *= + ; * | 6:31: <i>,,</i> ,,,33:1,, | | | ÷ | 1,265,000.00 | |
| 18 | 3rd Ave; 23rd/Under Viaduct | | | 9 î. • • • • • • • • • • • • • • • • • • | | | 225,000.00 | | | |
| 18 | 41ST Street: 8th/9th Aves (4" Main & Extensive Repairs) | | | (33 54)10 (22570701) | | | 1 | | 265,000.00 | |
| 19 | 25th Avenue: 30th/32nd Sts (6" main & extensive repairs) | | | 1.1.2.1.1.1.1.0.9 | | | | 1999-900 - 2004 1999-90-90-90-90-90-90-90-90-90-90-90-90- | 325,000.00 | |
| 6 ‡ | 28th Street. 7th/9th Aves (6" main & extensive repairs) | | 1.00 2.7 0.7 × × × × × × | 144 1 2 2 3 7 4 3 144 5 4 4 4 | | | 2 bri 1 | syn herewlas | 350,000.00 | |
| 16 | 13th Street; 25th/26th Aves (6" main & extensive repairs) | | 1 | 1828-1481-188-1 | e-2+2+0.000+0.000 | | 222001 vagda eta | andressa | 215,000.00 | |
| 12 | 42nd Street, 18th/23rd Aves (6" main & extensive repairs) | | Garda - 3 - 1 - 2 - 8 I - 1 - 7 9 | ***** | 501/////// | | 6-11-17-00-11-1- | a(: == (#)=)===== | 825,000.00 | |
| 13 | 30th Street; 5th/7th Aves (Extensive Repairs) | | | -\}/340-2340-0 | .{es}s600120123w | | ****** | | 600,000.00 | |
| Ø | 8th Avenue; 24th/29th Sts (4" main) | | 1 1 1 2 3 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 | 12 - 5 (2 4 4 7 5 5) | *** ** **** | | | D-1 | 775,000.00 | |
| 0 | 19th Avenue; 4th/5th Sts (4" main) | | | 6 8 8 4 5 4 9 6 1 - Jun 12 4 | ((weare)) | | | 99 - 10 T (1 0 - 2 - 10 - 24 | 208,000.00 | |
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| ļ | | CY14 | CY15 | CY16 | CY17 | CY18 | CY19 + | Total |
|----|---|--------------------------------------|-------------------------------------|--|---|---|--------------|-------|
| đ | 8-1⁄1 Avenue; 25th/29 Sts (4" & 6" main) | 201 + 2 (2 / 2 - 1 2 - 1 | 2 00 0 0 0 1 2 2 4 0 1 1 − 3 | endd egodor godor | | , e : : : : : : : : : : : : : : : : : : | 685,000.00 | |
| 5 | Lincoln Ct (4" & 6" main) | | | | | | 500,000.00 | |
| 11 | 18-½ Avenue; 4th/5th Sts (6" main) | | | i und four (barde i | | , at , i , i i i i i anto , | 215,000.00 | |
| 4 | 39th Avenue, 28th/29th Sts (6" Main) | -1 | //···· | ~~~ | | | 185,000.00 | |
| 15 | 4th Street, 18th/19th Aves (6" Main) | | | 1 | | | 75,000.00 | |
| 15 | Andalusia Rd @ Ridgewood Rd | | | | 4-46 () <i>() () () ()</i> | (*****) 1939 (**** | 120,000.00 | |
| 16 | 14th Street, 46th/47th Aves | | | **** | ud o f e con e f e que e da | | 50,000.00 | |
| 8 | 5th Avenue, 27th/38th Sts | | , gyged o ont og g f y a vik t | | 2010 - 2010 2010 - 2010 2010 - 2010 | | 45,000.00 | |
| 21 | 6th Avenue, 22nd/23rd Sts | | | Hard (• / F | | | 150,000.00 | |
| 18 | 28th Avenue, West of 30th Street | 1+e-()-m3ee+ | | 96 8 - 1 111 | Seen of B241 (r - 1 | HE CONTRACTOR | 320,000.00 | |
| 18 | 27th Avenue, West of 30th Street | arr, | 92821922233348 | | 10-110.00-00.00 | | 75,000.00 | |
| 19 | 9-1/3 Street, South of 21st Avenue | | | | ***** | ad ()) () () () () () | 100,000.00 | |
| đ | East of 12th St, 31st/32nd Aves (Abandon & move services) | ht-courts | | | | on Construction | 75,000.00 | |
| я | Design Services for WTP Filter Building Replacement | 75,000,00 | 1,825,000.00 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | , , , , , , , , , , , , , , , , , , , | | |
| ន | WTP Filter Building Replacement | (p , p) | | 10,000,000,00 | 7,000,000,00 | 4,000,000.00 | | |
| ន | Secondary Transmission Line; Filters to Domes | **** | | | | 4 / 4 / 7 / 7 / 6 / 7 / 1 / | 335,000,00 | · |
| 23 | Emergency Back-up Generators (RWPS, DPH & WTP) | 4411-11-11-17-11 | | | **** | (ur /) may | 1.000.000.00 | |
| 24 | Domes Storage Tank Rehabilitation | | | | | | 2.000.000.00 | |
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| Total | 42,675,825 |
|--------------|-----------------------------|
| | s |
| СҮ19+ | \$ 16,848,825 \$ 42,675,825 |
| | 5 |
| СҮ18 | 7,725,000 \$ 4,450,000 \$ |
| | - |
| CY17 | |
| 1000 1000 | |
| CY16 | \$ 10,660,000 \$ |
| | |
| CY15 | 2,227,000 |
| | \$ |
| CY14 | 765,000 \$ |
| | S |
| | |

23 Total Capital Improvements

| 2 | | | | Conom! Obligation | State Doubline Land | |
|--------|-------------|----------------------|------------------------|-------------------|---------------------|---------------------|
| Ending | Rate Change | Capital Improvements | Long Term Control Plan | ceneral congarior | Fund Fund | Ending Cash on Hand |
| 2014 | 3.0% | \$ 919,000 \$ | \$ 15,984,000 \$ | s. | s 18,799,151 S | S 10,647,471 |
| 2015 | 3.0% | \$ 256,000 \$ | \$ 1,840,000 S | ۔ ج | ۰ ۲ | S 10,066,037 |
| 2016 | 3.0% | \$ 375,000 \$ | \$ 3,110,000 \$ | ۰ ۲ | * | \$ 6,754,832 |
| 2017 | 3.0% | s 375,000 \$ | \$ 1,320,000 | | 1 S | \$ 6,693,719 |
| 2018 | 3.0% | \$ 281,500 \$ | , , | ٠ ج | - - | \$ 6,937,452 |
| | | \$ 2,206,500 \$ | \$ 22,254,000 \$ | - \$ | \$ 18,799,151 | |

| СҮ18 СҮ17 СҮ18 СҮ17 СҮ16 СҮ16 СҮ16 СҮ16 СҮ16 СҮ16 СҮ16 СҮ16 | | | | | | ļ | !!V | Ы | u | S | | | | |
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| CA16 | 6) 71, | | • | | | | | A second s | | | | | | |
| CA16 | | | | | | | | | | | | | | |
| | 0715 | | | | | | | | | | | | | |
| ing Cash on Hand Operating Income or Loss get Cash Reserves (90 days of operations) C۲18 | CV16 | | | | • | | | | | | | | | |
| Iays of operations) | 2170 | | | | | | | - | | | r Operating Income of Lo net Cash Reserves (90 r | ding Cash on Hand | | |
| | 8170 | | | | | | | | | | iss lave of operations | | | |

Sewer Utility Projections

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1 Combined Sewer Long Term Control Plan (LTCP) Improvements

2

The City is required to bring its combined sever system into (uf complaince with US Environmental Protection Agency standards by March 2018. The improvements are detailed in the Combined Sever Long Term Control Plan approved by the USEPA in 2006. The total cost of the completing the projects required by the LTCP will exceed \$75M. Two of the projects have already been completed. The largest project required by the LTCP is the expansion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M.

| | - | | - | | | • | | | | | - | |
|--------|--|----------|------------------|-----------|---|--|---------------|----------------------------|---------------------------------------|------------|------------|--|
| | Construction of an underground combined sever storage tank near the intersection of 40th Street with 5th Avenue | ÷ | 2,090,000 | | a ka wa su su su su su su su | or of a second | | en a deser li e e e dans a | - 1 - 4 - 1 Har ¹ - N - 14 | | | |
| 4 | 6th Avenue Relief Sewer 9th to 24th Street | \$ 13,24 | 13,240,000 \$ | | | IIÞ, d-la | | | | | | |
| ŝ | Relocation of combined sever outfail #7 (17th Street near the RI Fitness and Activity Center) | ю 10 | 56.000 S | 575,000 | \$ 0 | 2,640,000 | | | | | | |
| • | Blackhawk Lift Station Improvements | S 33 | 338,000 S | 1,150,000 | 0 | et (* 1997 – 1964) | | | b (| | | |
| - | Combined Sewer Separation (26th to 30th Street, 5th to 9th Avenue) | | 6 | 115,000 | s S | 470,000 | \$ | 840,000 | n e na nationa e a contra de an | | | |
| - | System Control Improvements | s) | 260,000 | | | | 5 4 8C | 480,000 | 11., et , kennin, | | | |
| ۍ ۲ | Sever improvements Street Program Projects | ~ | • | 6,000 | s 0 | • | s | • • | 31,500 | \$ 595,000 | \$ 632,500 | |
| 9 | 22 1/2 Avenue east of 29th Street | | S. | 6,000 | • | | | | | | | |
| ÷ | 20th Street Resurfacing: 7th - 18th avenue | | , | | n - an an 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 | n e | | | 31,500.00 | | | |
| 5 | 29th Street West Record; South of Andalusia Road | | | | 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. | ust-1. | | daaraa ka sa | | \$ 42,000 | | |
| 2 | 25th Ave; 27th/30th Street | | | | | Nitte I con Honolina | | | oor de les tales d'arts | 37,000.00 | | |
| 2 | 10th Avenue; 30th/34th Streets | | / | | 1 | | | | | 115,000.00 | | |
| 15 | 31st Street, 5th/7th Avenue | | | | n geste de la station per la | | | / | | 10,000,00 | | |
| 2 | 40th Street, 11th/14th Aves | | | | | | | | | 25,000,00 | | |
| 11 | 415T Street, 8th/10th Aves | | lenan anna a thu | | | and Understand | | | lan / and o /// - 1 (p | 30,000,00 | | |

| | | | 2012/02/02/02/02/02/02/02/02/02/02/02/02/02 | an oracle sector transferration (All March Sector | E 1000.0.026518.0069 P006670.0.7 | ANDS AND | 1939300 NUMBER NUMBER | ////////////////////////////////////// | NAMES AND ADDRESS AND ADDRESS AND ADDRESS ADDRE |
|-------------------------|---|-------------------------|---|---|--|--|--------------------------------|--|---|
| | | CY14 (9 months) | CMs | CY16 | CY17 | | СҮ18 | CY19 | Total |
| | 45th Street, 9th/10th Aves | 1 <i>M</i> | | en jarok 1- | | ang to arous yet and | ary) | 225,000.00 | |
| 61 | 22nd Ave; 12th/14th Streets | 99 - 1 - 1 | an a | AM 10 | 141 mar -41 144 | | [| 10,000,00 | |
| 22 | 5th Street; 11th/18th Avenues | | | | *** 2 ** 2 -** 17 -3 | oostikasseen of choo | 1912 (1914) 1912 (1914) | 46,000.00 | |
| 7 | 16th Avenue; East of 44th Street | | | PRO 1 | 5× 40 pr - 30 + 126 | - or and the set of the | | 20,000,00 | |
| 73 | 37th Avenue, 12th/14th Street | | | 444 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - (V. 19 Marine - Ma | n. a b . 2 b - v a + v d + . 3 m 2 | adja ang sina ja shi | 17,500.00 | |
| R | 36th Avenue, 12th/14th Streets | | | 1/11 11/1400-1 | 3. · ; ? · : , * - ; · · · * 3 . * | n e ser - en later Bilde | | 17,500.00 | |
| 24 Sewer Replacements | | \$ 919,000 | \$ 250,000 | \$ 375,000 | \$ 375,000 | \$ | 250,000 \$ | | \$ 8,004,000 |
| 25 | 21sVZ2nd Street, 10th/12th Avenue | \$ 840,000 | | | | | a a a b l - d a d b a fa | | |
| 28 | 19th Street, 9th to 10th Avenue | | \$ 250,000 | | | ot stands and | | | |
| 27 | 6 | \$ | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | e dan see ad an H in | | |
| 28 | 3rd Avenue, 20th to 23rd Street | and the second second | | s 375,000 | s 375,000 | 00 | eri lan oro, ener de coño | | |
| R | 23 Av Reconstruction, 12 - 14 St SA | 8 000 6 | | | ud var upper v. a fra | 04 - 1 Ty - 140 (* 13 | n, (| | |
| 30 | Sanitary Sewer. 3rd Street @ 11th to 16th Avenues | | | | .c | | () a. b () a = - () a | 1,530,000.00 | |
| 5 | 3705 37th Avenue Sanitary Sewer Replacement | | | | ee-15 e-s1- 41 -e | i- 1110 income | 250,000.00 | - | |
| 19th S | 19th Street Alley Sanitary Sewer Replacement: 10th/12th Avenues | s 60,000 | | | | | naka (PE) a (Androna | 370,000,00 | |
| 13 Sanitary Sewer Repla | Sanitary Sewer Replacement: 21st St. 10th/13th Aves @ 10th Ave, 21st/22nd Sts | need belock | | 1. 19 mil 11 19 mil 11 | | | , Po So (Paple) and a Pape | 300,000,00 | |
| z | Sanitary Sewer: Alley btwn 21st/22nd Sts & 10th/12th Aves | soukelletkelen | • (16)-11 | New PT No. 1 Way 4 March | 2 | | (| 840.000.00 | |
| as Sani | Sanitary Sewer: Btwn 10th St C/11th Sts & South of 35th Avenue | 19.10.19.10.10.10.10.10 | - by the other states | erer stander der | Acc. of parameter | an a | (4 - 5an (124 - 74)) | 350,000.00 | |
| 36 | Sanitary Sewer: 37th Avenue to 38th Sireet | | | nn (2019, 2000 - 201 | -1/2015-11/2/mas - Bar | a de seu son do same o la | . Na cartan Panga / Ag | 245,000.00 | |

Sewer Utility Projects

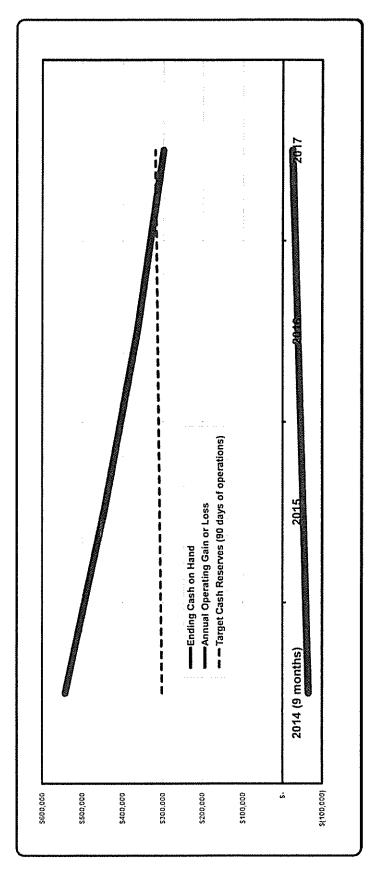
| | | CY14 (9 months) | CY15 | CY16 | CY17 | CYIB | CY19 | Total | |
|-------------------------------|---|---|-----------------|---------|---------------------------|----------------------------|--------------------------|---------------|--|
| 37 Se | Sanitary Sewer Replacement: 22nd Ave, 12th/14th Sts | | | | alle (, d x d t () , t | annad 1140 o | 285.000.00 | | |
| sanitary 5 | Sanitary Sewer & 4" Water Main Relocation: 23rd Ave/11th St | | | | * 17; 174 1987 | | 820.000.00 | | |
| 39 Sanitary Sew | Sanitary Sewer Replacement: 3636 11th Street, north to 35th Ave | | | 3-+++01 | | 444 1 × 1 × 1 × 1 × 1 | 275 DOD 00 | | |
| 40 Sanitar | Sanitary Sewer, Btwn 42nd/43rd Sts & North of 29th Avenue | | | - 110 | | 11 - 12 - 14 1 - 1994 - 14 | 900 000 300 | | |
| 41 Se | Sanitary Sewer Replacement: 29th Ave, 42nd/43rd Sts | | | 27-9-9 | | | 00.000,002 | | |
| 42 | Emergency Back-up Generators | nen de de la companya | | | **! | | 00.000,681 350,000.00 | | |
| 43 Total Capital Improvements | | \$ 16,503,000 \$ | \$ 2,096,000 \$ | | 3,485,000 \$ 1,695,000 \$ | \$ 281,500 \$ | \$ 6,430,000 \$ | \$ 30,890,500 | |

Sewer Utility Projects

| | | ۲٥ | Long Term Control Plan | trol Plan | | | |
|--|----------------------------|---------------|------------------------|---|--------------|--------------|---------------------|
| Task Name | Rudnet | | fisc | fiscal year ending in | n | | Total |
| | 19Ann | 2014 | 2015 | 2016 | 2017 | 2018 | (FT2018) FY2018) |
| Mill Street Wet Weather | engineening budget | \$ 750,000 | | 3 동원 3 3 3 5 5 5 국가 가격 2 5 5 동안 7 5 5 5 5 5 5 5 동안 7 5 5 5 5 5 5 5 5 동안 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | | | \$ 750,000 |
| Treatment System | construction budget | S 21,029,407 | | | | | \$ 21,029,407 |
| Farmal Storade Tank | engineering budget | 000'06 \$ | 000'06 S | | | | \$ 180,000 |
| 411 an 1 an 2 C C a 2 C - 4 I V | construction budget | \$ 2,000,000 | s 2,000,000 | | | | \$ 4,000,000 |
| 6th Avenue Relief | engineening budget | S 80,000 | S 400,000 | | | | \$ 480,000 |
| Sewer | + construction - budget | | S 12,108,750 | | | | \$ 12,108,750 |
| Outfall 007 Relocation | project budget | | \$ 26,000 | \$ 575,000 | \$ 2,640,000 | | \$ 3,271,000 |
| Blackhawk Lift Station Improvements | project budget | | S 338,000 | s 1,150,000 | | | \$ 1,488,000 |
| Separation of CSO 006 Area | project budget | | | \$ 115,000 | \$ 470,000 | \$ 840,000 | \$ 1,425,000 |
| Real Time Control | 2009\$ | | | | | | |
| Improvements | project budget | | s 260,000 | S | | S 480,000 | \$ 740,000 |
| | budget | \$ 23,949,407 | \$ 15,252,750 | \$ 1,840,000 | \$ 3,110,000 | \$ 1,320,000 | \$ 45,472,157 |

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| CY Ending | Rate Change | Capital Improvements | Ending Cash on Hand | Comment |
|-----------------|-------------|----------------------|---------------------|---------|
| 2014 (9 months) | 0.00% | s 10,000 | \$603,651 | |
| 2015 | 0.00% | 5 150,000 | S542,937 | |
| 2016 | 3.00% | s 150,000 | S445,945 | |
| 2017 | 3.00% | s 150,000 | \$364,245 | |
| 2018 | 3.00% | \$ 150,000 | \$298,570 | |



| Projects |
|-----------|
| r Utility |
| stormwate |

1 Outfall and Pipeline Rehabilitation Program

| Total | 150,000 \$ 610,000 | 150,000 \$ 610,000 |
|----------------|--------------------|----------------------------------|
| CY18 | 150,000 | |
| | 63 | \$ |
| CY17 | 150,000 | 150,000 |
| | ស | \$ |
| CY16 | 150,000 \$ | 150,000 \$ 150,000 \$ 150,000 \$ |
| | ம | \$ |
| CY15 | 150,000 \$ | 150,000 |
| | | \$ |
| CY14 month) | 10,000 S | 10,000 \$ |
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City of Moline 619 16 Street, Moline – 2nd Floor Council Chambers

Committee-of-the-Whole Agenda

6:30 p.m.

Tuesday, July 28, 2015

Presentation

- Overview of Library Activities (LeeAnn Fisher, Library Director)
- Proposed 2016 2020 Capital Improvement Program (Scott Hinton, City Engineer)

Questions on the Agenda

<u>Agenda Items</u>

- 1. Capital Improvement Program (Scott Hinton, City Engineer)
- 2. Other
- 3. Public Comment

Explanation

1. A Resolution authorizing approval of the FY 2016-2020 Capital Improvement Program as reflected on the proposed list attached hereto as Exhibit A. (Scott Hinton, City Engineer)

Explanation: A five-year Capital Improvement Program (CIP) has been formulated for the Committee's review. Proposed expenditures for FY 2016 total \$15,762,730, with expenditures for the entire five-year plan totaling \$66,223,690.

The 2016 CIP continues the past practice of funding three Engineering Technician positions, the annual Sidewalk Replacement Program, ADA Sidewalk Compliance, Pavement Marking Program, Joint and Crack Sealing Program, Seal Coat Program, Inlet and Catch Basin Replacement Program, and the Pavement Patching Program. The Pavement Patching Program will again spread funds between arterial, collector, and residential streets. The 2016 CIP also continues the past practice of coordinating utility replacements with the reconstruction of deteriorated pavements. Four of the five proposed street reconstruction projects result from the need to replace underground water and sanitary sewer piping. One reconstruction project continues to address needs near Hamilton School where increased traffic volumes are expected. Grant funding matched with 20% Motor Fuel Tax will fund asphalt resurfacing projects on three arterial streets. Utility tax monies perform long deferred maintenance on the 16th Street Viaduct (Arsenal Bridge) and address the Council Goals of replacing the 12th Street retaining wall adjacent to the John Deere House and installing a sidewalk along 24th Avenue from 30th – 34th Streets. WPC continues replacing aging clay, sanitary sewer pipe in ravines. Additional documentation attached.

| Staff Recommendation: | Staff recommends approval of the 2016-2020 CIP with the understanding |
|--------------------------|---|
| | that the years of 2017-2020 provide a general framework for future |
| | projects that may change as funding levels, priorities, and needs change. |
| Fiscal Impact: | FY 2016: \$15,762,730 FY 2017 – 2020: \$50,460,960 |
| Public Notice/Recording: | N/A |
| Goals Impacted: | Financially Strong City, Strong Local Economy, |
| | Upgrade City Infrastructure & Facilities, A Great Place to Live |

| 2016 | CIF | Utility Tax | Water | WPC | Storm | MFT | Grant | Total | Notes |
|---|-----------|----------------|-----------|-----------|---------|-----------|-----------|------------|--------------------------------|
| REVENUES | 4,950,000 | 2,430,000 | 1,480,000 | 1,375,000 | 380,000 | 1,150.000 | 2,839,190 | 14.604.190 | |
| Sidewalk 75/25 | 20.000 | | | | | | | 20,000 | |
| Carry Over from 2015 | | | | | | 185,710 | 742.830 | 928,540 | |
| ransler from Reserves | | 210.000 | | | | | | 210.000 | |
| otal Available | 4,970,000 | 2.640,000 | 1,480,000 | 1,375,000 | 380,000 | 1,335,710 | 3,582,020 | 15,762,730 | |
| XPENDITURES | | | | | | | | | |
| Debt Service | 3,100,000 | | | | | | | 3,100,000 | |
| emporary Technical Assist | 100,000 | | | | 10,000 | | | 110,000 | |
| Project Design / Inspection | 275,000 | | | | | | | 275,000 | 3 Eng Techs |
| Asintenance Projects | | | | | | | | | |
| DA Sidewalk Compliance | 50,000 | | | | | | | 50,000 | |
| Sidewalk 75/25 | 80,000 | | | | | | | 80,000 | |
| Pavement Marking | 150,000 | | | | | | | 150,000 | |
| Joint Sealing | 75,000 | | | | | | | 75,000 | |
| Seal Coat | 140,000 | | | | | | | 140,000 | |
| nlet / Catch Basin Replacement | | | | | 150,000 | | | 150,000 | |
| Patching Program | 1,000,000 | | 230,000 | 125,000 | | | | 1,355,000 | |
| treet Projects | | | | | | | | | |
| Asphalt Overlays | | | | | | | | | |
| 34th Ave, 41st St - 34th Ave Place | | 135,000 | | | 5,000 | | | 140,000 | |
| 34th Ave, 50th St - 52nd Streets | | 175,000 | | | 5,000 | | | 180,000 | |
| 16th St, JDR - 52nd Avenue | | | | | | 136,260 | 538,740 | 675,000 | |
| River Drive, 23rd - 34th Street | | | | | | 190,450 | 749,550 | 940,000 | |
| 12th Ave, 34th - 41st Street | | | | | | 175,000 | 703,250 | 878,250 | |
| 12th Ave, 41st - 53rd Street | | | | | | 215,000 | 847,650 | 1,062,650 | |
| Asphalt Reconstruction | | | | | | | | | <u></u> |
| 21st Ave, West of 53rd Street | | 320,000 | 335,000 | 280,000 | 45,000 | | | 980,000 | Discolored Water, Looping |
| Concrete Reconstructions | | | | | | | | | |
| Alley, 4th - 5th Ave, 7th - 8th St | | 100,000 | 85,000 | 85,000 | | | | 270,000 | |
| 24th Ave, 6th - 7th Streets | | 115,000 | 80,000 | 90,000 | | | | 285,000 | WPC Project |
| 34th Ave, 52nd - 53rd Streets | | 160,000 | 440.000 | 75 000 | 20,000 | | | 180.000 | |
| 9th St A, 33rd - 34th Ave | | 300,000 | 110,000 | 75,000 | 90,000 | | | 575,000 | Hamilton School |
| 14th St, 18th - 19th Avenue DOT Projects | | 215,000 | 90,000 | 135,000 | 55,000 | | | 495,000 | WPC Project |
| John Deere Road Phase 2 | | | | | | 335 000 | | 225 200 | 67 . |
| Vater Projects | | | | | | 333,000 | | 335,000 | City Share |
| Bath St, South of 26th Avenue | | | 50,000 | | | | | 50.000 | Less Casuale to 20th Aug |
| Water Main Lining | | | 500.000 | | | | | 500,000 | Loop Genesis to 26th Ave |
| NPC Projects | | | 300,000 | | | | | 500,000 | Discolored Water Pilot Project |
| Sanitary Sewer Lining | | | | 100,000 | | | | 100.000 | Various Locations |
| 4th Ravine Replacement, Phase 3 | | 50.000 | | 225,000 | | | | 275.000 | 8" Pipe Replacement |
| 5th Ave Relief Sewer, Manhole Repairs | | 50,000 | | 175,000 | | | | 175,000 | o riportepiacement |
| Stormwater Projects | | | | 173,000 | | | | 175,000 | |
| VOC Streetscaping | | | | | | 185.710 | 742.830 | 928.540 | ITEP Grant |
| raffic Signal Projects | | | | | | 100,710 | 142,030 | 920,040 | HEF Gran |
| liver Dr / 23rd St Signal Replacement | | 80.000 | | | | | | 60.000 | 2015 Project |
| Aisc Equipment Replacement | | 40,000 | | | | | | 40,000 | 2010110000 |
| Bridge Projects | | 40,000 | | | | | | 40,000 | |
| Arsenal Bridge Deck & Pier Repairs | | 300.000 | | | | | | 300.000 | Deck, Pier Patching |
| 2th St Retaining Wall | | 525,000 | | | | | | 525,000 | WOLK, FIGI FALCHING |
| 4th Ave Sidewalk, 30th - 34th St | | 125,000 | | | | | | 125,000 | |
| ransfer to Reserves | | 120,000 | | B5.000 | | 98.290 | | 183,290 | |
| fotal Expenditures | 4,970,000 | 2,640,000 | 1,480.000 | 1.375.000 | 380,000 | 1,335,710 | 3,582,020 | 15,762,730 | |

| 2017 | | Utility | | | | | | | |
|--------------------------------------|------------|-----------|-----------|-----------|---------|-----------|-----------|------------|-----------------------------|
| | CIP | Tax | Water | WPC | Storm | MFT | Grant | Total | Notes |
| REVENUES | 5,100,000 | 2,450,000 | 1,480,000 | 1,375,000 | 425.000 | 1,150,000 | 1 137 600 | 13,117,600 | |
| Sidewalk 75/25 | 20,000 | 2,400,000 | 1,400,000 | 1,373,000 | 420,000 | 1,150,000 | 1,137,000 | 20,000 | |
| Transfer from Reserves | 20,000 | | | | | | | 20,000 | |
| Total Available | 5,120,000 | 2,450,000 | 1,480,000 | 1,375,000 | 425,000 | 1,150,000 | 1,137,600 | 13,137,600 | |
| EXPENDITURES | | | | | | | | | |
| Debt Service | 3,140,000 | | | | | | | 3,140,000 | |
| Temporary Technical Assist | 100,000 | | | | 10,000 | | | 110,000 | |
| Project Design / Inspection | 280,000 | | | | | | | 280,000 | 3 Eng Techs |
| Maintenance Projects | | | | | | | | | - |
| ADA Sidewalk Compliance | 70,000 | | | | | | | 70,000 | |
| Sidewalk 75/25 | 80,000 | | | | | | | 80,000 | |
| Pavement Marking | 150,000 | | | | | | | 150,000 | |
| Joint Sealing | 100,000 | | | | | | | 100,000 | |
| Seal Coat | 200,000 | | | | | | | 200,000 | |
| Inlet / Catch Basin Replacement | | | | | 235,000 | | | 235,000 | |
| Patching Program | 1,000,000 | | 230,000 | 125,000 | | | | 1,355,000 | |
| Street Projects | | | | | | | | | |
| Asphalt Overlays | | | | | | | | | |
| 15th Street, 16th - 29th Ave | | 280,000 | 2,500 | 5,000 | 10.000 | | | 297.500 | |
| 26th Ave, 14th - 16th St | | 250,000 | 5.000 | 5,000 | 15,000 | | | 275,000 | |
| 17th St, 8th - 12th Ave | | 305,000 | 10,000 | 10,000 | 15,000 | | | 340,000 | |
| 46th St. North of 21st Avenue | | 190,000 | 210,000 | | | | | | Discolored Water |
| Concrete Reconstructions | | | | | | | | | |
| 18th Ave Ct. West of 48th Street | | 45,000 | 90,000 | | 10,000 | | | 145 000 | Discolored Water |
| 17th Ave, 10th - 11th Streets | | 270,000 | 90,000 | 130.000 | 25,000 | | | | WPC Project |
| 28th Ave, 15th - 16th Streets | | 325,000 | 195,000 | 255,000 | 25.000 | | | | WPC Project |
| 19th Ave, 13th - 14th Streets | | 300,000 | 95,000 | 120,000 | 80,000 | | | | WPC Project |
| 40th St, South of 32nd Ave | | , | 290,000 | 330,000 | 001000 | 675,000 | | | Discolored Water, Seal Coat |
| DOT Projects | | | 200,000 | 800,000 | | 010,000 | | 1,233,000 | |
| 27th St / 36th Avenue Reconstruction | | | | | | 240,000 | | 240 000 | City Share |
| Water Projects | | | | | | A40,000 | | 240,000 | ony online |
| Water Main Lining | | | 262.500 | | | | | 262 500 | Discolored Water |
| WPC Projects | | | #02,000 | | | | | 202,000 | |
| Sanitary Sewer Lining | | | | 100,000 | | | | 100 000 | Various Locations |
| Ravine Replacement | | | | 295,000 | | | | 100,000 | |
| Stormwater Projects | | | | 200,000 | | | | | |
| Traffic Signal Projects | | | | | | | | | |
| 25th Street & River Drive | | 140.000 | | | | | | 140,000 | |
| Bridge Projects | | 140,000 | | | | | | 140,000 | |
| Sylvan Island Bridge | | | | | | 235,000 | 1,137,600 | 1,372,600 | |
| 78th Ave Bridge | | 180,000 | | | | 230,000 | 1,137,000 | 180,000 | |
| 52nd Ave Bridge | | 165.000 | | | | | | 165,000 | |
| Transfer to Reserves | | 105,000 | | | | | | 100,000 | |
| Total Expenditures | 5,120,000 | 2,450,000 | 1,480,000 | 1,375,000 | 425,000 | 1,150,000 | 1 127 600 | 10 040 000 | |
| rorgi exhaugitalez | a, i∡u,uuu | ∡,450,000 | 1,400,000 | 1,373,000 | 423,000 | 1,150,000 | 1,137,600 | 12,842,600 | |

| Sidewalk 75/25 20,000 Transfer from Reserves 20,000 70,000 Total Available 5,290,000 2,480,000 1,480,000 1,375,000 495,000 1,375,000 EXPENDITURES 20000 2,480,000 1,480,000 1,375,000 495,000 1,375,000 Project Design / Inspection 280,000 280,000 349,000 495,000 1,375,000 Sidewalk 75/25 80,000 280,000 280,000 5000< | | | Notes |
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| Sidewalk 75/25 20,000 70,000 Transfer from Reserves 20,000 2,480,000 1,480,000 1,375,000 495,000 1,3 Total Available 5,290,000 2,480,000 1,480,000 1,375,000 495,000 1,3 EXPENDITURES Debt Service 3,140,000 1,375,000 495,000 1,3 Project Design / Inspection 280,000 Maintenance Projects 3 <td></td> <td>42 622 000</td> <td></td> | | 42 622 000 | |
| Transfer from Reserves 20,000 70,000 Total Available 5,290,000 2,480,000 1,375,000 495,000 1,375,000 EXPENDITURES Debt Service 3,140,000 1,375,000 495,000 1,375,000 Debt Service 3,140,000 Temporary Technical Assist 100,000 Project Design / Inspection 280,000 Maintenance Projects ADA Sidewalk Compliance 50,000 Sidewalk 75/25 80,000 Pavement Marking 150,000 Joint Sealing 75,000 150,000 Seal Coat 100,000 125,000 150,000 150,000 Patching Program 1,000,000 220,000 125,000 10,000 18th Ave, 16th - 18th St C 345,000 5,000 10,000 10,000 18th St B, 16th - 18th Ave 130,000 5,000 5,000 10,000 10,000 18th St B, 16th - 18th Ave 130,000 5,000 5,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 <td< td=""><td>1,150,000 373,360</td><td>12,533,360 20,000</td><td></td></td<> | 1,150,000 373,360 | 12,533,360 20,000 | |
| Total Available 5,290,000 2,480,000 1,375,000 495,000 1,3 EXPENDITURES Debt Service 3,140,000 1,375,000 495,000 1,3 Debt Service 3,140,000 Temporary Technical Assist 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 10,000 <td>75,000</td> <td>165,000</td> <td></td> | 75,000 | 165,000 | |
| Debt Service 3,140,000 Temporary Technical Assist 100,000 Project Design / Inspection 280,000 Maintenance Projects ADA Sidewalk Compliance 50,000 Pavement Marking 150,000 Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Street Projects 150,000 Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 18th St A, 16th - 18th Ave 135,000 5,000 10,000 18th St B, 16th - 18th Ave 135,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St, 17th - 18th Ave 130,000 5,000 5,000 18th St, 7th - 18th Ave 5,000 10,000 10,000 18th St, 7th - 18th Ave 5,000 10,000 10,000 18th St, 7th - 18th Ave 320,000 200,000 220,000 18th St, 7th - 12th Avenues 270,000 155,000 140,00 | 1,225,000 373,360 | | |
| Debt Service 3,140,000 Temporary Technical Assist 100,000 Project Design / Inspection 280,000 Maintenance Projects ADA Sidewalk Compliance 50,000 Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Street Projects 150,000 Asphalt Overlavs 18th Ave, 16th - 18th St C Asphalt Overlavs 135,000 5,000 18th St A, 16th - 18th Ave 135,000 5,000 18th St B, 16th - 18th Ave 130,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 18th St, 7th - 12th Avenues 5,000 10,000 18th St, 7th - 12th Avenues 270,000 155,000 10,000 18th St, 7th - 12th Avenues 320,000 220,000 75,000 18th St, 7th - 12th Avenues 320,000 200,000 245,000 65,000 18th St, 7th - 12th Avenues 320,000 | | | |
| Temporary Technical Assist 100,000 Project Design / Inspection 280,000 Maintenance Projects ADA Sidewalk Compliance SUB Variable 50,000 Sidewalk Compliance 50,000 Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Patching Program 1,000,000 Steet Projects Asphal Overlays Asphal Overlays 135,000 5,000 18th Ave, 16th - 18th St C 345,000 5,000 18th Ave, 16th - 18th Ave 130,000 5,000 18th Ave, 16th - 18th Ave 130,000 5,000 18th St, 1, 17th - 18th Ave 130,000 5,000 18th St, 2, 16th - 18th Ave 5,000 5,000 18th Avenue, 48th to E.M. 5,000 10,000 10,000 Concrete Reconstructions 1 14th St, 7th - 12th Avenues 320,000 200,000 25,000 18th Ave, West of 3rd St 330,000 195,000 245,000 65,000 | | 3,140,000 | |
| Project Design / Inspection 280,000 Maintenance Projects ADA Sidewalk Compliance 50,000 Sidewalk 75/25 80,000 Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 150,000 Inlet / Catch Basin Replacement 150,000 Street Projects 150,000 Asphail Overlays 1,000,000 220,000 125,000 Street Projects Asphail Overlays 135,000 5,000 10,000 10,000 10,000 18th Ave, 16th - 18th Ave 135,000 5,000 5,000 10,000 10,000 18th St B, 16th - 18th Ave 140,000 5,000 10,000 5,000 <td></td> <td>100.000</td> <td></td> | | 100.000 | |
| Maintenance Projects ADA Sidewalk Compliance 50,000 Pavement Marking 150,000 Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Patching Program 1,000,000 Street Projects Asphall Overlays IBth Ave, 16th - 18th St C 345,000 5,000 18th St A, 16th - 18th Ave 135,000 5,000 18th St A, 16th - 18th Ave 130,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 18th St, 17th - 18th Ave A 5,000 10,000 18th St, 17th - 18th Ave A 130,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 18th St, 17th - 18th Ave A 130,000 10,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 | | 280,000 3 End | 1 Techs |
| ADA Sidewalk Compliance 50,000 Sidewalk 75/25 80,000 Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Patching Program 1,000,000 Street Projects 150,000 Asphall Overlays 18th Ave, 16th - 18th Ave 18th Ave, 16th - 18th Ave 135,000 18th St A, 16th - 18th Ave 130,000 18th St C, 16th - 18th Ave 85,000 18th St, 17th - 18th Ave A 130,000 18th St, 17th - 18th Ave A 130,000 5th Avenue, 39th - 41st 5,000 5th Avenue, 48th to E.M. 5,000 Concrete Reconstructions 14th St, 7th - 12th Avenues 14th St, 7th - 12th Avenues 320,000 13t Ave, West of 3rd St 330,000 33rd Ave, East of 41st Street 310,000 33rd Ave, West of 38th Street 315,000 Miss River Bike Path, 17th St - 174 Water Projects Water Main Lining 400,000 Water Main Lining 400,000 <td></td> <td>200,000 0 200</td> <td>,</td> | | 200,000 0 200 | , |
| Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Patching Program 1,000,000 Patching Program 1,000,000 Street Projects 150,000 Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 18th Ave, 16th - 18th Ave 135,000 5,000 10,000 18th Ave, 16th - 18th Ave 135,000 5,000 10,000 18th St B, 16th - 18th Ave 135,000 5,000 10,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 18th St, 71th - 18th Ave A 130,000 5,000 10,000 8 Concrete Reconstructions 5,000 10,000 80,000 40,000 40,000 30,000 14th St, 7th - 12th Avenues 320,000 245,000 65,000 30,000 140,000 65,000 30,000 140,000 65,000 330,000 140,000 65,000 337d Ave, West of 3d St 315,000 140, | | 50,000 | |
| Pavement Marking 150,000 Joint Sealing 75,000 Seal Coat 100,000 Patching Program 1,000,000 220,000 125,000 Street Projects 150,000 Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 18th Ave, 16th - 18th Ave 135,000 5,000 10,000 18th Ave, 16th - 18th Ave 135,000 5,000 10,000 18th St B, 16th - 18th Ave 130,000 5,000 5,000 18th St B, 16th - 18th Ave 85,000 5,000 5,000 18th St, 17th - 18th Ave 130,000 5,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 10,000 18th St, 17th - 18th Ave A 130,000 5,000 10,000 8 Concrete Reconstructions 5,000 10,000 80,000 40,000 40,000 50,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 75,000 13th Ave, West of 3rd St 330,000 195,000 245,000 65,000 | | 80,000 | |
| Joint Sealing 75,000 Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Patching Program 1,000,000 220,000 125,000 Street Projects Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 10,000 18th St A, 16th - 18th Ave 135,000 5,000 5,000 10,000 18th St B, 16th - 18th Ave 140,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 18th St C, 16th - 18th Ave 5,000 5,000 5,000 18th St C, 16th - 18th Ave 5,000 10,000 6 5th Avenue, 39th - 41st 5,000 10,000 8 Concrete Reconstructions 5,000 140,000 50,000 10,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 3tat Ave, West of 3rd St 330,000 195,000 245,000 65,000 3tar Ave, West of 3t | | 150.000 | |
| Seal Coat 100,000 Inlet / Catch Basin Replacement 150,000 Patching Program 1,000,000 220,000 125,000 Street Projects Asphall Overlays 18th Ave, 16th - 18th St C 345,000 5,000 10,000 18th St A, 16th - 18th Ave 135,000 5,000 5,000 10,000 18th St B, 16th - 18th Ave 135,000 5,000 5,000 10,000 18th St B, 16th - 18th Ave 130,000 5,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 5,000 18th St C, 16th - 18th Ave A 130,000 5,000 5,000 5,000 18th St C, 16th - 18th Ave A 130,000 5,000 5,000 5,000 5,000 18th St C, 17th - 18th Ave A 5,000 140,000 50,000 3 5,000 10,000 8 Concrete Reconstructions 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 18th Street B, 23rd - 25th Avenues 320,000 220,000 25,000 65, | | 75,000 | |
| Inlet / Catch Basin Replacement 150,000 Patching Program 1,000,000 220,000 125,000 Street Projects Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 10,000 18th Ave, 16th - 18th Ave 135,000 5,000 10,000 10,000 18th St A, 16th - 18th Ave 135,000 5,000 5,000 18th St A, 16th - 18th Ave 130,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 18th St, 7th - 18th Ave A 130,000 5,000 5,000 18th St, 7th - 18th Ave A 130,000 5,000 5,000 18th St, 7th - 18th Ave A 130,000 10,000 6,000 Sith Avenue, 39th - 41st 5,000 10,000 6,000 Sith Avenue, 48th to E.M. 5,000 140,000 50,000 Concrete Reconstructions 320,000 220,000 75,000 18th Street 330,000 195,000 245,000 | | 100.000 | |
| Patching Program 1,000,000 220,000 125,000 Street Projects Asphalt Overlays 1000,000 220,000 125,000 18th Ave, 16th - 18th Ave 345,000 5,000 10,000 10,000 18th Ave, 16th - 18th Ave 135,000 5,000 5,000 10,000 18th St B, 16th - 18th Ave 135,000 5,000 5,000 10,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 5,000 18th St, 71th - 18th Ave 85,000 5,000 5,000 5,000 5th Avenue, 39th - 41st 5,000 10,000 80,000 5,000 10,000 80,000 Concrete Reconstructions 5,000 10,000 40,000 45,000 10,000 80,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 75,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 33rd Ave, East of 41st Street 315,000 140,000 65,000 75,000 33rd Ave, West of 38th Street 31 | | 150,000 | |
| Street Projects Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 10,000 18th St A, 16th - 18th Ave 135,000 5,000 5,000 18th St A, 16th - 18th Ave 140,000 5,000 5,000 18th St B, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 5th Avenue, 39th - 41st 5,000 10,000 10,000 5 5th Avenue, 48th to E.M. 5,000 140,000 50,000 20,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 33rd Ave, Kest of 3rd St 330,000 140,000 65,000 40,000 33rd Ave, East of 41st Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 Wate | | 1,345,000 | |
| Asphalt Overlays 18th Ave, 16th - 18th St C 345,000 5,000 10,000 10,000 18th Ave, 16th - 18th Ave 135,000 5,000 5,000 10,000 18th St B, 16th - 18th Ave 135,000 5,000 5,000 5,000 18th St B, 16th - 18th Ave 140,000 5,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 5,000 18th St C, 16th - 18th Ave A 130,000 5,000 5,000 5,000 18th St C, 16th - 18th Ave A 130,000 5,000 5,000 5,000 18th St C, 17th - 18th Ave A 130,000 5,000 10,000 8 Concrete Reconstructions 5,000 140,000 50,000 20,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 33rd Ave, East of 3rd St 330,000 195,000 245,000 65,000 33rd Ave, East of 3rd St 315,000 140,000 65,000 75,000 Marer Projects 315,000 14 | | 1,0 10,000 | |
| 18th Ave, 16th - 18th St C 345,000 5,000 10,000 10,000 18th St A, 16th - 18th Ave 135,000 5,000 5,000 18th St B, 16th - 18th Ave 140,000 5,000 5,000 18th St C, 16th - 18th Ave 140,000 5,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 5,000 18th St, 17th - 18th Ave A 5,000 10,000 10,000 10,000 5th Avenue, 39th - 41st 5,000 10,000 10,000 10,000 10,000 5th Avenue, 48th to E.M. 5,000 140,000 50,000 140,000 50,000 18th Street B, 23rd - 25th Avenues 320,000 245,000 65,000 33rd Ave, West of 3rd St 335,000 140,000 65,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 | | | |
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| 18th St B, 16th - 18th Ave 140,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 18th St C, 16th - 18th Ave 85,000 5,000 18th St C, 16th - 18th Ave 130,000 5,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 5,000 300 5th Avenue, 39th - 41st 5,000 10,000 10,000 30,000 Concrete Reconstructions 5,000 140,000 50,000 10,000 80,000 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 18th Street B, 23rd - 25th Avenues 320,000 220,000 220,000 75,000 18th Street B, 23rd - 25th Avenues 320,000 195,000 245,000 65,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 33rd Ave, East of 41st Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 Water Projects 400,000 WPC Projects 200,000 Sanitary Sewer Lining 200,000 200,000 210,000 210,000 210,000 140,000 50,000 <td></td> <td>145,000</td> <td></td> | | 145,000 | |
| 18th St C, 16th - 18th Ave 85,000 5,000 18th St, 17th - 18th Ave A 130,000 5,000 5,000 5th Avenue, 39th - 41st 5,000 5,000 5,000 5th Avenue, 39th - 41st 5,000 10,000 10,000 8 Concrete Reconstructions 5,000 140,000 50,000 10,000 8 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 18th Street B, 23rd - 25th Avenues 320,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 53rd St - 56th St Place 390,000 40,000 40,000 33rd Ave, East of 41st Street 210,000 110,000 80,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 Water Projects 400,000 75,000 75,000 140,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 <td></td> <td>145,000</td> <td></td> | | 145,000 | |
| 18th St, 17th - 18th Ave A 130,000 5,000 5,000 5,000 5th Avenue, 39th - 41st 5,000 10,000 10,000 10,000 10,000 5th Avenue, 48th to E.M. 5,000 10,000 10,000 10,000 10,000 Concrete Reconstructions 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 East of 16th St, North of 12th Ave 60,000 40,000 45,000 18th Ave, West of 3rd St 330,000 195,000 220,000 75,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 40,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 33rd Ave, East of 41st Street 210,000 110,000 80,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 Water Projects 400,000 90,000 Water Main Lining 400,000 200,000 200,000 200,000 200,000 South Basin SSO Elimination 200,000 210,000 210,000 200,000 200,0 | | 90,000 | |
| Sth Avenue, 39th - 41st 5,000 5 Sth Avenue, 48th to E.M. 5,000 10,000 8 Concrete Reconstructions 5,000 10,000 8 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 East of 16th St, North of 12th Ave 60,000 40,000 45,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 40,000 33rd Ave, East of 41st Street 210,000 110,000 80,000 15,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Water Projects Water Main Lining 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 | | 145,000 | |
| Sth Avenue, 48th to E.M. 5,000 10,000 10,000 8 Concrete Reconstructions 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 Task of 16th St, North of 12th Avenues 270,000 155,000 140,000 45,000 Task Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 5ard St - 56th St Place 390,000 40,000 40,000 33rd Ave, East of 41st Street 210,000 140,000 65,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 Miss River Bike Path, 17th St - 1-74 Water Projects 400,000 75,000 Water Main Lining 400,000 400,000 400,000 400,000 400,000 WPC Projects 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 20 | 325.000 | 330,000 | |
| Concrete Reconstructions 270,000 155,000 140,000 50,000 14th St, 7th - 12th Avenues 270,000 155,000 140,000 50,000 East of 16th St, North of 12th Ave 60,000 40,000 45,000 18th Street B, 23rd - 25th Avenues 320,000 220,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 53rd St - 56th St Place 390,000 40,000 40,000 33rd Ave, East of 41st Street 210,000 110,000 65,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 Water Projects 400,000 75,000 Water Main Lining 400,000 400,000 90,000 90,000 90,000 WPC Projects 200,000 200,000 200,000 200,000 200,000 200,000 | 825,000 | 850,000 | |
| East of 16th St, North of 12th Ave 60,000 40,000 45,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 53rd St - 56th St Place 390,000 40,000 40,000 40,000 33rd Ave, West of 3th Street 315,000 110,000 80,000 15,000 Mater Projects 315,000 140,000 65,000 75,000 Water Main Lining 400,000 400,000 90,000 90,000 WPC Projects 200,000 200,000 200,000 200,000 South Basin SSO Elimination 210,000 210,000 200,000 200,000 | | | |
| East of 16th St, North of 12th Ave 60,000 40,000 45,000 18th Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 53rd St - 56th St Place 390,000 40,000 80,000 40,000 33rd Ave, East of 41st Street 210,000 110,000 80,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Mater Projects 400,000 90,000 90,000 90,000 90,000 WPC Projects 200,000 200,000 200,000 200,000 200,000 South Basin SSO Elimination 210,000 200,000 200,000 200,000 200,000 | | 615.000 WPC | Project, Sealcoat |
| 18th Street B, 23rd - 25th Avenues 320,000 200,000 220,000 75,000 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 53rd St - 56th St Place 390,000 40,000 40,000 33rd Ave, West of 3rd St Street 315,000 110,000 80,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 400,000 90,000 75,000 Water Projects 400,000 200,000 200,000 Sanitary Sewer Lining 200,000 200,000 200,000 South Basin SSO Elimination 210,000 200,000 200,000 | | 145,000 Alley | , (0)000, 000.0000 |
| 31st Ave, West of 3rd St 330,000 195,000 245,000 65,000 34th Ave, 53rd St - 56th St Place 390,000 110,000 80,000 15,000 33rd Ave, East of 41st Street 210,000 110,000 80,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - 1-74 400,000 400,000 75,000 Water Projects 3anit Lining 400,000 200,000 South Basin SSO Elimination 210,000 210,000 | | 815,000 WPC | Project |
| 34th Ave, 53rd S1 - 56th St Place 390,000 40,000 33rd Ave, East of 41st Street 210,000 110,000 80,000 15,000 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - I-74 Water Projects 400,000 Wet of 200,000 Water Projects 400,000 200,000 200,000 Sanitary Sewer Lining 200,000 210,000 | | 835,000 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - I-74 Water Projects 400,000 Water Main Lining 400,000 WPC Projects Sanitary Sewer Lining 200,000 200,000 South Basin SSO Elimination 210,000 210,000 | | 430.000 | |
| 33rd Ave, West of 38th Street 315,000 140,000 65,000 75,000 Miss River Bike Path, 17th St - I-74 Water Projects 400,000 Water Main Lining 400,000 WPC Projects Sanitary Sewer Lining 200,000 200,000 South Basin SSO Elimination 210,000 210,000 | | | olored Water, Seal Coat |
| Miss River Bike Path, 17th St - I-74 Water Projects Water Main Lining WPC Projects Sanitary Sewer Lining South Basin SSO Elimination 210,000 | | 595,000 | |
| Water Projects 400,000 WPC Projects 200,000 South Pasin SSO Elimination 210,000 | 75,000 373,360 | 448.360 TAP (| Grant |
| WPC Projects 200,000 Sanitary Sewer Lining 200,000 South Basin SSO Elimination 210,000 | | | |
| Sanitary Sewer Lining200,000South Basin SSO Elimination210,000 | | 400.000 Disco | lored Water |
| South Basin SSO Elimination 210,000 | | | |
| South Éasin SSO Elimination 210,000 | | 200.000 Vario | us Locations |
| | | 210,000 | |
| Stormwater Projects | | · | |
| Transfer to Reserves 65,000 | | 65,000 | |
| Total Expenditures 5,290,000 2,480,000 1,480,000 1,375,000 495,000 1,3 | 1,225,000 373,360 | 12,718,360 | |

| 2019 | | Utility | | | | | | |
|--|-----------|-----------|-----------|-----------|---------|-----------|------------|------------------|
| | CIP | Tax | Water | WPC | Storm | MFT | Total | Notes |
| REVENUES | 5,400.000 | 2,500,000 | 1,480.000 | 1.375.000 | 425,000 | 1 150 000 | 12.330.000 | |
| Sidewalk 75/25 | 20,000 | 2,000,000 | 1,400,000 | 1,373,000 | 425,000 | 130,000 | 20,000 | |
| Transfer from Reserves | 20,000 | | | | | | 20,000 | |
| Total Available | 5,420,000 | 2,500,000 | 1,480.000 | 1,375,000 | 425,000 | 1.150.000 | 12.350,000 | |
| | 0,420,000 | 2,000,000 | 11400,000 | 1,010,000 | 420,000 | 1,100,000 | 12,000,000 | |
| EXPENDITURES | | | | | | | | |
| Debt Service | 3,115,000 | | | | | | 3,115,000 | |
| Temporary Technical Assist | 100,000 | | | | | | 100,000 | |
| Project Design / Inspection | 285,000 | | | | | | 285,000 | 3 Eng Techs |
| Maintenance Projects | | | | | | | | - |
| ADA Sidewalk Compliance | 55,000 | | | | | | 55,000 | |
| Sidewalk 75/25 | 80,000 | | | | | | 80,000 | |
| Pavement Marking | 200,000 | | | | | | 200,000 | |
| Joint Sealing | 100,000 | | | | | | 100,000 | |
| Seal Coat | 100,000 | | | | | | 100,000 | |
| Inlet / Catch Basin Replacement | | | | | 100,000 | | 100,000 | |
| Patching Program | 1,000,000 | | 230,000 | 125,000 | | | 1,355,000 | |
| Street Projects | | | | | | | | |
| Asphalt Overlays | | | | | | | | |
| 16th Avenue, 5th St - R.I. | | 545,000 | 10,000 | 20,000 | 5,000 | | 580,000 | |
| 5th St, 15th - 19th Avenue | 385,000 | | 5,000 | 5,000 | 10,000 | | 405,000 | |
| 35th Ave, 32nd - 36th St A | | 145,000 | | | 5,000 | | 150,000 | Rockview Estates |
| 35th St, 37th Ave - Coal Town Road | | 100,000 | | 5,000 | 15,000 | | 120,000 | Rockview Estates |
| 36th St, 35th - 37th Avenues | | 80,000 | | | 5,000 | | 85,000 | Rockview Estates |
| 12th St, 7th - 23rd Avenue | | | 25,000 | 20,000 | | 1,150,000 | 1,195,000 | |
| Concrete Reconstruction | | | | | | | | |
| 34th Ave, 34th Ave Place - 50th Street | | 685,000 | 110,000 | | 85,000 | | 880,000 | |
| 33rd Ave, West of 38th Street | | 350,000 | 140,000 | 65,000 | 75,000 | | 630,000 | WPC Project |
| Crestwood Subdivision | | | | | | | | |
| 30th Ave Ct, West of 26th Street | | 225,000 | 125,000 | 105,000 | 40,000 | | 495,000 | Discolored Water |
| 32nd Ave Ct, West of 26th Street | | 125,000 | 65,000 | 75,000 | 10,000 | | | Discolored Water |
| 27th St Ct, East of 26th Street | | 245,000 | 110,000 | 105,000 | 10,000 | | 470,000 | Discolored Water |
| Water Projects | | | | | | | | |
| Water Main Lining | | | 660,000 | | | | 660,000 | |
| WPC Projects | | | | | | | | |
| Sanitary Sewer Lining | | | | 250,000 | | | 250,000 | |
| Ravine Main Replacement | | | | 600,000 | | | 600,000 | |
| Stormwater Projects | | | | | | | | |
| Storm Sewer Lining | | | | | 65,000 | | 65,000 | |
| Total Expenditures | 5,420,000 | 2,500,000 | 1.480.000 | 1.375.000 | 425,000 | 1,150,000 | 12,350,000 | |
| rotai Expenditures | 0,420,000 | 2,500,000 | 1,400,000 | 1,375,000 | 425,000 | 1,150,000 | 12,300,000 | |
| | | | | | | | | |

| 2020 | | Utility | | | | | | |
|--|---------------------|-----------|-----------|-----------|---------|-----------|-------------|------------------|
| ************************************** | CIP | Tax | Water | WPC | Storm | MFT | Totai | Notes |
| REVENUES | E 570 000 | 0 500 000 | 4 400 000 | 4 075 000 | 105 000 | 4 450 500 | 40 500 000 | |
| Sidewalk 75/25 | 5,570,000 20,000 | 2,530,000 | 1,480,000 | 1,375,000 | 425,000 | 1,150,000 | 12,530,000 | |
| Transfer from Reserves | 20,000 | | | | | | 20,000 0 | |
| Total Available | 5,590,000 | 2,530,000 | 1.480.000 | 1,375,000 | 425,000 | 1,150,000 | 12,550,000 | ······· |
| Total Production | 0,000,000 | 2,000,000 | 1,400,000 | 1,510,000 | 420,000 | 1,100,000 | 12,000,000 | |
| EXPENDITURES | | | | | | | | |
| Debt Service | 3,115,000 | | | | | | 3,115,000 | |
| Temporary Technical Assist | 100,000 | | | | | | 100,000 | |
| Project Design / Inspection | 285,000 | | | | | | 285,000 | 3 Eng Techs |
| Maintenance Projects | | | | | | | | |
| ADA Sidewalk Compliance | 65,000 | | | | | | 65,000 | |
| Sidewalk 75/25 | 80,000 | | | | | | 80,000 | |
| Pavement Marking | 200,000 | | | | | | 200,000 | |
| Joint Sealing | 100,000 | | | | | | 100,000 | |
| Seal Coat | 100,000 | | | | | | 100,000 | |
| Inlet / Catch Basin Replacement | | | | | 100,000 | | 100,000 | |
| Patching Program | 1,000,000 | | 230,000 | 125,000 | | | 1,355,000 | |
| Street Projects | | | | | | | | |
| Asphalt Overlays | | | | | | | | |
| 36th Ave Ct, East of 53rd St | 545,000 | | 225,000 | 5,000 | 15,000 | | 790,000 | |
| 17th Ave, 2nd - 7th Streets | | | | | | | | |
| 4th St, 14th - 19th Avenues | | | | | | | | |
| 7th St, 12th - 16th Avenues | | 000 000 | 50.000 | | | | | |
| 3rd St, 5th - 14th Streets Wildwood | | 860,000 | 50,000 | | | | 910,000 | |
| Concrete Reconstruction | | | 25,000 | 20,000 | | 1,150,000 | 1,195,000 | |
| 45th St Ct, North of 34th Ave | | 920,000 | 325,000 | 385,000 | 70.000 | | 1 700 000 | Discolored Water |
| 26th Ave, 38th - 41st Streets | | 750.000 | 225,000 | 325,000 | 70,000 | | | WPC Project |
| Water Projects | | 750,000 | 220,000 | 320,000 | 70,000 | | 1,370,000 | WPC Plojeci |
| Water Main Lining | | | 400,000 | | | | 400,000 | |
| WPC Projects | | | 400,000 | | | | 400,000 | |
| Sanitary Sewer Lining | | | | 200,000 | | | 200.000 | |
| Ravine Main Replacement | | | | 315,000 | | | 315,000 | |
| Stormwater Projects | | | | 515,000 | | | 313,000 | |
| Storm Sewer Lining | | | | | 50,000 | | 50.000 | |
| Ditch Cleaning | | | | | 120,000 | | 120,000 | |
| Total Expenditures | 5,590,000 | 2,530,000 | 1,480,000 | 1,375,000 | 425,000 | 1,150,000 | 12,550,000 | |
| · · · · · · · · · · · · · · · · · · · | | | .,, | .,=.=,=== | ,0 | | - #10001000 | |

CITY OF EAST MOLINE STREET & UTILITY CAPITAL IMPROVEMENT PLAN

| FY 2017 | MEI | NHR | WATER | SEWER | DRAINAGE | <u>Other</u> | TOTAL | Notes |
|---|------------------------|------------------------|------------------------|----------------------------|---------------------------------------|--------------|---|--|
| st. CIP Fund balance (01/01/17 Capital Reserves from '16) st. CIP Revenue Forecast (01/01/17-12/31/17) ess Existing Obligations (01/01/17-12/31/17) | \$337,931 \$525,000 | \$368,519 \$456,000 | \$335,842 \$644,304 | \$2,550,172 \$1,397,252 | \$150,278 \$426,785 (\$197,230) | | \$3,752,742 \$3,449,341 (\$197,238) | Bond Payment (pump stations?) |
| stals | \$862,931 | \$824,519 | \$980,146 | \$3,957,424 | \$379,825 | \$ 0 | \$7,004,845 | |
| OMBINATION IMPROVEMENT PROJECTS | MFT | HHB | WATER | SEWER | DRAINAGE | Other | <u>TOTĂL</u> | Notes |
| 1th Street (20th Av - 21st Av), 12th Street (20th Av - 21st Av) | | | \$305,000 | \$305,000 | | | \$610,000 | Water, Sewer, Street Replacement |
| 7th Avenue Court (East of 7th St) | | | \$200,000 | | | | \$200,000 | Water, Street Patch, Overlay |
| th Street Resurfacing (26th Av - 42nd Av) - Design | \$105,000 | | | | | | \$105,000 | Federal STP Grant |
| TREET PRESERVATION & RESURFACING | MFT | NHB | WATER | SEWER | | | \$915,000 | |
| rterial & Collector Streets - Patching & Overlay Program | | | | SEVIER | DRAINAGE | Other | | Notes |
| 2nd St, 4th St, 5th St, Patching (15th Av - 17th Av) 8th Street Curb Replacement (15th - 17th Ave) | \$175,000 | \$80,000 | | | | | | PCC Patching Curb & Gutter Remove & Replace |
| 9th Street Reconstruction (15th - 17th Ave) - City Hall | | \$450,000 | | | | | | Reconstruction (Old Brick In-lays) |
| esidential Sealcoating/Microsurfacing/Overlay Program | | | | | | | | |
| Sealcoel Program - Various Streets T.B.D. 18th Street (18th Av - 23rd Av) | \$100,000 \$130,000 | | | | | | \$100,000 \$130,000 | HMA Overlay |
| lesidential PCC Patching Progam | | | | | | | | |
| Various Streets T.B.D. | \$0 | | | | | | \$0 | |
| avement Markings | | \$50,000 | | | | | \$50,000 | |
| oint/Crack Sealing | \$0 | | | | | ſ | \$0 \$985,000 | Should be M.S. Budget? |
| TTUTY REHABILITATION / REPLACEMENT | MET | MHR | WATER | SEWER | DRAINAGE | Qiber | TOTAL . | مىيەر دېشەر دى بال ، رەمىي ، رەر ئوقۇرۇن دېر توقى دېيې دېيې دېچې دې تارىخى دې يې لوسې ، م <mark>ىيىكىكىكى</mark> ، تەر |
| ewer Slip Lining Program ewer Cleaning | | | | \$300,000 \$50,000 | | | | 10,000" @ \$30/LF Clean/Jet Pipes that cannot be TV |
| R Alley Sewer Study | | | | \$25,000 | | | \$25,000 | |
| tanhole Replacement Program Navine Sewer Access Orives - Complete Design | | | | \$75,000 \$60,000 | | | \$75,000 \$80,000 | 10 @ \$7,500/EA |
| Ravine Sewer Access Drives - Construction Ph1 | | | | \$750,000 | | r | \$750,000 | |
| RAINAGE IMPROVEMENTS rainage / Stormwater Improvement Program | MFT | NHR | WATER | SEWER | DRAINAGE | Other. | TOTAL | Notas |
| Ravines - Storm Outlet Repair/Replacement Program | | | | | \$ 0 | | \$0 | |
| 60" Storm Sewer Trunk Line Replacement (2nd Street) | | | | \$140,000 | \$140,000 | | \$280,000 | Rept. Failing Storm Pipe, Sewer |
| ISC. NEW CONSTRUCTION | MFT | NHR | WATER | SEWER | | Other | \$280,000 TOTAL | Notes |
| Itywide Sign Replacement Program (Retroreflectivity Stds.) | \$20,000 | <u>uuu</u> | | | | | | Per Federal Mandate |
| 72nd Street N. (Landflil Road) Reconstruction | | | | | | \$130,000 | \$130,000 | PCC Approaches, Agg +Geogrid N Landfill Host Fees |
| EDEWALK & TRAILS PROGRAM | MET | NHR . | WATER . | SEWER | DRAMAGE | Other | TOTAL | Notes |
| Grand IL Trail, Breezy Hollow Trail | \$70,000 | | | | | | \$70,000 | MFT fund final design |
| THER | MET | NHR | WATER | SEWER | | o Other | \$70,000 TOTAL | Notes |
| ontingency Expenses / Emergency Repairs | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | | | Contingency Item |
| ransfer NHR to Street Salaries & Fuel ransfer MFT to Salt Purchase | \$50,000 | \$150,000 | | | | | | Cover Gen. Fund Revenue Shorta Cover Gen. Fund Revenue Shorta |
| | | | | | | | | |
| 2017 TOTAL PROJECTED EXPENSE BY FUND | \$675,000 | \$755,000 | \$530,000 | \$1,750,000 | \$165,000 | \$130,000 | \$4,005,000 | ************************************** |
| | | | | | | | | |
| Projected Fund Balance / CIP Reserves (12/31/17) | \$187,931 | \$69,519 | \$450,146 | \$2,207,424 | \$214,825 | | | |

Notes: (1) This document reflects only preliminary estimates of cost which were performed prior to any formal design. Actual project cost will vary due to final scope of work and market prices at the time of construction.

PROJECTS BY YEAR

| Project Name | Department | Project # | Priority | Project Cost |
|---------------------------------------|----------------------------|--------------|----------|--------------|
| FY 17 | | | | |
| Staff Alert System | Animal Control | AC-17-004 | 2 | 10,000 |
| Computer Replacement | Auditor's Office | Audit-17-001 | 3 | 5,000 |
| Computer Hardware/Software Upgrades | Circuit Clerk's Office | CirCl-17-001 | 2 | 15,683 |
| Printer Replacement | Circuit Clerk's Office | CirCT-17-001 | 2 | 7,500 |
| Computer Replacement | Circuit Clerk's Office | CirCT-17-002 | 2 | 6,000 |
| Vehicle Replacement | County Coroner's Office | COR-17-001 | 3 | 35,000 |
| Computer Replacement | Court Services (Probation) | Prob-17-001 | 3 | 12,714 |
| HVAC Replacement | Emergency Management | EMA-17-001 | 2 | 15,000 |
| Aerial Photography | GIS | GIS-17-002 | 3 | 12,000 |
| Sidewalk Repair | Health Department | HLT-17-001 | 2 | 5,000 |
| Elevator Upgrades | Health Department | HLT-17-002 | 3 | 15,000 |
| Generator | Health Department | HLT-17-003 | 3 | 25,000 |
| Hoist Replacement | Highway Department | HWY-17-001 | 2 | 50,000 |
| Dump Truck/Snow Plow replacement | Highway Department | HWY-17-002 | 3 | 290,000 |
| Pickup Truck replacement | Highway Department | HWY-17-003 | 3 | 40,000 |
| Sign Truck replacement | Highway Department | HWY-17-004 | 3 | 60,000 |
| CH 11 bridge replacement or repair | Highway Department | HWY-17-005 | 2 | 350,000 |
| CH 16 bridge repair | Highway Department | HWY-17-006 | 2 | 200,000 |
| Culvert Repairs | Highway Department | HWY-17-007 | 2 | 110,000 |
| Road repair projects | Highway Department | HWY-17-008 | 2 | 1,200,000 |
| Building Window Sealing Project | Hope Creek Care Center | HCC-17-001 | 3 | 15,000 |
| Parking Lot Sealing and Striping | Hope Creek Care Center | HCC-17-002 | 3 | 7,500 |
| Exterior Lot Drain Replacement | Hope Creek Care Center | HCC-17-003 | 3 | 20,000 |
| Sidewalk Repair | Hope Creek Care Center | HCC-17-004 | 2 | 5,000 |
| Dining Room Carpet Replacement | Hope Creek Care Center | HCC-17-005 | 1 | 35,000 |
| Residential Lighting Replacement | Hope Creek Care Center | HCC-17-006 | 2 | 34,000 |
| Washing Machine Replacement | Hope Creek Care Center | HCC-17-007 | 3 | 20,000 |
| Kitchen Steamer Replacement | Hope Creek Care Center | HCC-17-008 | 2 | 18,000 |
| Resident Bed Replacement | Hope Creek Care Center | HCC-17-009 | 2 | 32,000 |
| Resident "Liff" Equipment | Hope Creek Care Center | HCC-17-010 | 2 | 42,000 |
| Copy Machine | Recorder's Office | Rec-17-001 | 3 | 7,000 |
| Computer Replacement | Recarder's Office | Rec-17-002 | 3 | 20,500 |
| Printer Replacement | Recorder's Office | Rec-17-003 | 3 | 6,000 |
| Jail HVAC Air Handler Replacement | Sheriff's Office | SO-17-002 | 2 | 50,000 |
| Tasers | Sheriff's Office | SO-17-004 | 1 | 32,500 |
| Vehicle Replacement | Sheriff's Office | SO-17-005 | 2 | 198,720 |
| In-Car Video Camera System | Sheriff's Office | SO-17-006 | 3 | 65,000 |
| Maintenance Garage Roof Repair | Sheriff's Office | SO-17-007 | 2 | 14,000 |
| Oven Replacement | Sheriff's Office | SO-17-012 | - 1 | 8,000 |
| Jail Hot Water Heater Replacement | Sheriff's Office | SO-17-016 | 2 | 7,500 |
| Fire Detection System | Sheriff's Office | SO-17-017 | 2 | 13,000 |
| Annex Elevator Magnetek Drive Upgrade | Sheriff's Office | SO-17-018 | 3 | 37,000 |
| Elevator Safety Improvement | Sheriff's Office | SO-17-019 | 3 | 27,090 |
| Jail Control Room Carpet Replacement | Sheriff's Office | SO-18-004 | 3 | 13,000 |

| Project Name | Department | Project # | Priority | Project Cos |
|--|-----------------------------|--------------|----------|-------------|
| Computer Replacement | State's Attorney's Office | SAO-17-001 | 2 | 5,00 |
| Vehicle Replacement | Zoning | ZN-17-001 | 3 | 22,00 |
| | Total for FY 17 | ······ | | 3,218,70 |
| FY 18 | | | | |
| Wall replacement | Animal Control | AC-18-001 | 3 | 25,00 |
| Computer Software Program | Animal Control | AC-18-002 | 3 | 25,00 |
| Computer Hardware/Software Upgrades | Circuit Clerk's Office | CirCl-17-001 | 2 | 12,68 |
| Computer Replacements | County Clerk's Office | CoCk-18-001 | 2 | 15,00 |
| Flooring Replacement | County Office BLD - General | COB-17-003 | 3 | 80,44 |
| Elevator Upgrades | County Office BLD - General | COB-18-001 | 2 | 486,28 |
| Maintenance Vehicle | County Office BLD - General | COB-18-002 | 3 | 27,50 |
| Computer Replacement | Court Services (Probation) | Prob-17-001 | 3 | 13,09 |
| Vehicle Replacement | Court Services (Probation) | Prob-17-002 | 3 | 44,34 |
| Tuckpoint Repairs | Health Department | HLT-18-001 | 3 | 16,00 |
| Carpet Replacement | Health Department | HLT-18-002 | 3 | 20,00 |
| Culvert Repairs | Highway Department | HWY-17-007 | 2 | 110,00 |
| Road repair projects | Highway Department | HWY-17-008 | 2 | 1,600,00 |
| Cold Storage Building Restoration | Highway Department | HWY-18-001 | 3 | 90,00 |
| Garage Floor Repair and Sealing | Highway Department | HWY-18-002 | 3 | 20,00 |
| Wash Bay Ceiling Repair and Replacement | Highway Department | HWY-18-003 | 3 | 25,00 |
| Garage Wall Replacement | Highway Department | HWY-18-004 | 4 | 30,00 |
| Cold Storage Garage Insulate & Heat | Highway Department | HWY-18-005 | 3 | 15,00 |
| Garage Door Panel Replacement | Highway Department | HWY-18-006 | 3 | 5,00 |
| Dump Truck/Snow Replacement | Highway Department | HWY-18-007 | 3 | 300,00 |
| Tractor replacement | Highway Department | HWY-18-008 | 3 | 55,00 |
| Excavator Overhaul | Highway Department | HWY-18-009 | 3 | 30,00 |
| R.I./Milan Parkway bridge repair | Highway Department | HWY-18-010 | 2 | 400,00 |
| Resident Bed Replacement | Hope Creek Care Center | HCC-17-009 | 2 | 32,00 |
| Ice Machine Replacement | Hope Creek Care Center | HCC-18-003 | 3 | 20,00 |
| Upgrade File Server Hardware | Information Technology | IT-17-002 | 1 | 15,00 |
| Server Replacement | Recorder's Office | Rec-18-001 | 2 | 15,00 |
| Plat Copier Replacement | Recorder's Office | Rec-18-002 | 3 | 15,90 |
| Vehicle Replacement | Sheriff's Office | SO-17-005 | 2 | 248,17 |
| In-Car Video Camera System | Sheriff's Office | SO-17-006 | 3 | 65,00 |
| Radio Communications Equipment Migration | Sheriff's Office | SO-17-015 | 2 | 2,679,25 |
| Elevator Safety Improvement | Sheriff's Office | SO-17-019 | 3 | 27,90 |
| Jail Boiler Unit Replacement | Sheriff's Office | SO-18-001 | 1 | 150,00 |
| Jail Facility Key Door Reader System | Sheriff's Office | SO-18-002 | 2 | 40,50 |
| AC Chiller Pump Replacement | Sheriff's Office | SO-18-006 | 2 | 35,00 |
| Jail AC Unit Replacement | Sheriff's Office | SO-18-007 | 2 | 25,00 |
| Elevator Maintenance | Sheriff's Office | SO-18-008 | 3 | 36,00 |
| Correctional Facility Painting | Sheriff's Office | SO-18-009 | 3 | 5,00 |
| Computer Replacement | State's Attorney's Office | SAO-17-001 | 2 | 5,00 |
| | Total for FY 18 | | | 6,860,07 |
| FY 19 | | | | |
| Vehicle Replacement | Animal Control | AC-19-001 | 2 | 20,00 |
| Carcass Freezer Replacement | Animal Control | AC-19-002 | 3 | 20,00 |
| Computer Hardware/Software Upgrades | Circuit Clerk's Office | CirCl-17-001 | 2 | 172,00 |
| Flooring Replacement | County Office BLD - General | COB-17-003 | 3 | 117,75 |
| Roof repair | County Office BLD - General | COB-19-001 | 2 | 50,00 |
| Front Entrance Maintenance | County Office BLD - General | COB-19-002 | 3 | 25,00 |
| Computer Replacement | Court Services (Probation) | Prob-17-001 | 3 | 13,83 |
| Vehicle Replacement | Court Services (Probation) | Prob-17-002 | 3 | 23,50 |
| series representin | court ocivices (i robalion) | 1100-11-002 | J | 20,0 |

| Project Name | Department | Project # | Priority | Project Cost |
|---|---|---|------------------|---|
| Refrigerator Replacement | Health Department | HLT-19-001 | 2 | 14,000 |
| Culvert Repairs | Highway Department | HWY-17-007 | 2 | 110,00 |
| Road repair projects | Highway Department | HWY-17-008 | 2 | 600,00 |
| Locker Room Addition | Highway Department | HWY-19-001 | 4 | 40,00 |
| Salt Dome Repair | Highway Department | HWY-19-002 | 3 | 152,50 |
| Front end loader replacement | Highway Department | HWY-19-003 | 3 | 210,00 |
| Engineer's vehicle replacement | Highway Department | HWY-19-004 | 3 | 25,00 |
| Tractor replacement | Highway Department | HWY-19-005 | 3 | 60,00 |
| Tractor overhaul | Highway Department | HWY-19-006 | 3 | 30,000 |
| Excavator overhaul | Highway Department | HWY-19-007 | 3 | 30,000 |
| CH 9 bridge repair/replacement | Highway Department | HWY-19-008 | 2 | 450,00 |
| 27th Street Milan bridge replacement | Highway Department | HWY-19-009 | 2 | 300,00 |
| Resident Bed Replacement | Hope Creek Care Center | HCC-17-009 | 2 | 32,00 |
| Siding Painting | Hope Creek Care Center | HCC-18-001 | 3 | 12,500 |
| Security Camera System Upgrade | Information Technology | IT-17-003 | 2 | 5,00 |
| Upgrade Core Network Switching Equipment | Information Technology | IT-18-001 | 2 | 14,000 |
| Upgrade Computer Backup System | Information Technology | IT-19-001 | 1 | 42,000 |
| Upgrade Closet Network Switching Equipment | Information Technology | IT-19-002 | 2 | 6,00 |
| Aperture Card Conversion | Recorder's Office | Rec-21-001 | 3 | 35,00 |
| Vehicle Replacement | Sheriff's Office | SO-17-005 | 2 | 222,26 |
| n-Car Video Camera System | Sheriff's Office | SO-17-005 | 2 3 | 65,000 |
| , | Sheriff's Office | | | |
| Walk-in Cooler Replacement | | SO-18-005 | 2 | 20,000 |
| Elevator Maintenance | Sheriff's Office | SO-18-008 | 3 | 37,000 |
| Correctional Facility Painting | Sheriff's Office | SO-18-009 | 3 | 5,001 |
| Computer Replacement | State's Attorney's Office | SAO-17-001 | 2 | 11,850 |
| Vehicle Replacement | Zoning | ZN-17-001 | 3 | 24,000 |
| FY 20 Computer Replacement | Administration | ADM-20-001 | 3 | 6,500 |
| Washer/Dryer Replacement | Animal Control | AC-20-001 | 2 | 12,000 |
| Computer Hardware/Software Upgrades | Circuit Clerk's Office | CirCI-17-001 | 2 | 68,683 |
| Flooring Replacement | County Office BLD - General | COB-17-003 | 3 | 10,800 |
| Computer Replacement | Court Services (Probation) | Prob-17-001 | 3 | 14,203 |
| Vehicle Replacement | Court Services (Probation) | Prob-17-002 | 3 | 48,410 |
| Carpet Replacement | Emergency Management | EMA-20-001 | 3 | 15,000 |
| AC Unit Replacement | Health Department | HLT-20-001 | 2 | 40,000 |
| Culvert Repairs | Highway Department | HWY-17-007 | 2 | 110,000 |
| Road repair projects | Highway Department | HWY-17-008 | 2 | 750,000 |
| Tuckpoint Work | Highway Department | HWY-20-001 | 3 | 30,000 |
| Dump truck/snow plow replacement | Highway Department | HWY-20-002 | 3 | 310,000 |
| Sewer Jetter/Vehicle replacement | Highway Department | HWY-20-003 | 3 | 100,00 |
| CH 11 box culvert replacement | Highway Department | HWY-20-004 | 2 | 600,00 |
| Rural Township bridge replacement | Highway Department | HWY-20-005 | 2 | 50,00 |
| Resident Bed Replacement | Hope Creek Care Center | HCC-17-009 | 2 | 32,00 |
| Dryer Replacement | Hope Creek Care Center | HCC-20-001 | 3 | 17,50 |
| • • | Information Technology | IT-19-002 | 2 | 6,00 |
| JOULAUE CLOSEL NEWCOL SWALCHUN FINANTIEN | | | 2 | 26,50 |
| | Information Technology | 11_20.001 | | |
| File Server Storage Upgrade | Information Technology Recorder's Office | IT-20-001 Rec-21-001 | | |
| File Server Storage Upgrade Aperture Card Conversion | Recorder's Office | Rec-21-001 | 3 | 35,00 |
| File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement | Recorder's Office Sheriff's Office | Rec-21-001 SO-17-005 | 3 2 | 35,00 276,20 |
| File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement In-Car Video Camera System | Recorder's Office Sheriff's Office Sheriff's Office | Rec-21-001 SO-17-005 SO-17-006 | 3 2 3 | 35,00 276,20 65,00 |
| Upgrade Closet Network Switching Equipment File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement In-Car Video Camera System Elevator Maintenance Carrectional Equilibria | Recorder's Office Sheriff's Office Sheriff's Office Sheriff's Office | Rec-21-001 SO-17-005 SO-17-006 SO-18-008 | 3 2 3 3 | 35,000 276,209 65,000 38,000 |
| File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement In-Car Video Camera System | Recorder's Office Sheriff's Office Sheriff's Office | Rec-21-001 SO-17-005 SO-17-006 | 3 2 3 | 25,000 35,000 276,209 65,000 38,000 5,000 5,000 |

| Project Name | Department | Project # | Priority | Project Cost |
|-------------------------------------|----------------------------|--------------|----------|--------------|
| FY 21 | | | | |
| Computer Hardware/Software Upgrades | Circuit Clerk's Office | CirCl-17-001 | 2 | 46,683 |
| Computer Replacement | Court Services (Probation) | Prob-17-001 | 3 | 14,625 |
| Vehicle Replacement | Court Services (Probation) | Prob-17-002 | 3 | 74,802 |
| Aerial Photography | GIS | GIS-17-002 | 3 | 14,000 |
| Air Handler Replacement | Health Department | HLT-21-001 | 3 | 10,000 |
| Culvert Repairs | Highway Department | HWY-17-007 | 2 | 110,000 |
| Road repair projects | Highway Department | HWY-17-008 | 2 | 300,000 |
| Dump truck/snow plow replacement | Highway Department | HWY-21-001 | 3 | 155,000 |
| Steel drum roller replacement | Highway Department | HWY-21-002 | 3 | 35,000 |
| Riding mower replacement | Highway Department | HWY-21-003 | 3 | 10,000 |
| Broom tractor replacement | Highway Department | HWY-21-004 | 3 | 50,000 |
| Batwing mower replacement | Highway Department | HWY-21-005 | 3 | 50,000 |
| Trench roller replacement | Highway Department | HWY-21-006 | 3 | 30,000 |
| Pickup truck replacement | Highway Department | HWY-21-007 | 3 | 25,000 |
| CH 19 box culvert replacement | Highway Department | HWY-21-008 | 2 | 450,000 |
| Resident Bed Replacement | Hope Creek Care Center | HCC-17-009 | 2 | 32,000 |
| Email Exchange Upgrade | Information Technology | IT-21-001 | 2 | 29,000 |
| Aperture Card Conversion | Recorder's Office | Rec-21-001 | 3 | 35,000 |
| Vehicle Replacement | Sheriff's Office | SO-17-005 | 2 | 279,198 |
| Hot Water Heater Pump Replacement | Sheriff's Office | SO-21-001 | 3 | 12,000 |
| Courtroom Carpet Replacement | Sheriff's Office | SO-21-002 | 3 | 10,000 |
| | Total for FY 21 | | | 1,772,308 |
| GRAND TOTA | AL | | | 17,518,109 |

PROJECTS BY DEPARTMENT

| Department | Project# | Priority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|-------------------------------------|--------------|----------|--------|---------|---------|--------|--------|---------|
| Administration | | | | | | | | |
| Computer Replacement | ADM-20-001 | 3 | | | | 6,500 | | 6,500 |
| Administration Total | | | | | | 6,500 | | 6,500 |
| Animal Control | | | | | | | | |
| Staff Alert System | AC-17-004 | 2 | 10,000 | | | | | 10,000 |
| Wall replacement | AC-18-001 | 3 | | 25,000 | | | | 25,000 |
| Computer Software Program | AC-18-002 | 3 | | 25,000 | | | | 25,000 |
| Vehicle Replacement | AC-19-001 | 2 | | | 20,000 | | | 20,000 |
| Carcass Freezer Replacement | AC-19-002 | 3 | | | 20,000 | | | 20,000 |
| Washer/Dryer Replacement | AC-20-001 | 2 | | | | 12,000 | | 12,000 |
| Animal Control Total | | | 10,000 | 50,000 | 40,000 | 12,000 | | 112,000 |
| Auditor's Office | | | | | | | | |
| Computer Replacement | Audit-17-001 | 3 | 5,000 | | | | | 5,000 |
| Auditor's Office Total | | | 5,000 | | | | | 5,000 |
| Circuit Clerk's Office | | | | | | | | |
| Computer Hardware/Software Upgrades | CirCl-17-001 | 2 | 15,683 | 12,683 | 172,003 | 68,683 | 46,683 | 315,735 |
| Printer Replacement | CirCT-17-001 | 2 | 7,500 | | , | ,4 | | 7,500 |
| Computer Replacement | CirCT-17-002 | 2 | 6,000 | | | | | 6,000 |
| Circuit Clerk's Office Total | | _ | 29,183 | 12,683 | 172,003 | 68,683 | 46,683 | 329,235 |
| County Clerk's Office | | | | | | | | |
| Computer Replacements | CoCk-18-001 | 2 | | 15,000 | | | | 15,000 |
| County Clerk's Office Total | | | | 15,000 | | | | 15,000 |
| County Coroner's Office | | | | | | | | |
| Vehicle Replacement | COR-17-001 | 3 | 35,000 | | | | | 35,000 |
| County Coroner's Office Total | | | 35,000 | | | | | 35,000 |
| County Office BLD - General | | | | | | | | |
| Flooring Replacement | COB-17-003 | 3 | | 80,442 | 117,754 | 10,800 | | 208,996 |
| Elevator Upgrades | COB-18-001 | 2 | | 486,288 | | • | | 486,288 |
| Maintenance Vehicle | COB-18-002 | 3 | | 27,500 | | | | 27,500 |
| Roof repair | COB-19-001 | 2 | | | 50,000 | | | 50,000 |
| Front Entrance Maintenance | COB-19-002 | 3 | | | 25,000 | | | 25,000 |
| County Office BLD - General Total | | | | 594,230 | 192,754 | 10,800 | | 797,784 |

Prepared by Dave Ross, County Administrator

| Department | Project# | Priority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|---|--------------------------|----------|-----------|-------------------|---------|---------|---------|-------------------|
| Computer Replacement | Prob-17-001 | 3 | 12,714 | 13,095 | 13,832 | 14,202 | 14,625 | 68,468 |
| Vehicle Replacement | Prob-17-002 | 3 | | 44,346 | 23,503 | 48,416 | 74,802 | 191,067 |
| Court Services (Probation) Total | | _ | 12,714 | 57,441 | 37,335 | 62,618 | 89,427 | 259,535 |
| Emergency Management | | | | | | | | |
| HVAC Replacement | EMA-17-001 | 2 | 15,000 | | | | | 15,000 |
| Carpet Replacement | EMA-20-001 | 3 | | | | 15,000 | | 15,000 |
| Emergency Management Total | | | 15,000 | | | 15,000 | | 30,000 |
| GIS | Į | | | | | | | |
| Aerial Photography | GIS-17-002 | 3 | 12,000 | | | | 14,000 | 26,000 |
| GIS Total | | | 12,000 | | | | 14,000 | 26,000 |
| Health Department | | | | | | | | |
| Sidewalk Repair | I HLT-17-001 | 2 | 5,000 | | | | | 5,000 |
| Elevator Upgrades | HLT-17-002 | 3 | 15,000 | | | | | 15,000 |
| Generator | HLT-17-003 | 3 | 25,000 | | | | | 25,000 |
| Tuckpoint Repairs | HLT-18-001 | 3 | | 16,000 | | | | 16,000 |
| Carpet Replacement | HLT-18-002 | 3 | | 20,000 | | | | 20,000 |
| Refrigerator Replacement | HLT-19-001 | 2 | | | 14,000 | | | 14,000 |
| AC Unit Replacement | HLT-20-001 | 2 | | | | 40,000 | | 40,000 |
| Air Handler Replacement | HLT-21-001 | 3 | | | | | 10,000 | 10,000 |
| Health Department Total | | | 45,000 | 36,000 | 14,000 | 40,000 | 10,000 | 145,000 |
| Highway Department | ĺ | | | | | | | |
| Hoist Replacement | HWY-17-001 | 2 | 50,000 | | | | | 50,000 |
| Dump Truck/Snow Plow replacement | HWY-17-002 | 3 | 290,000 | | | | | 290,000 |
| Pickup Truck replacement | HWY-17-003 | 3 | 40,000 | | | | | 40,000 |
| Sign Truck replacement | HWY-17-004 | 3 | 60,000 | | | | | 60,000 |
| CH 11 bridge replacement or repair | HWY-17-005 | 2 | 350,000 | | | | | 350,000 |
| CH 16 bridge repair | HWY-17-006 | 2 | 200,000 | | | | | 200,000 |
| Culvert Repairs | HWY-17-007 | 2 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| Road repair projects | HWY-17-008 | 2 | 1,200,000 | 1,600,000 | 600,000 | 750,000 | 300,000 | 4,450,000 |
| Cold Storage Building Restoration | HWY-18-001 | 3 | | 90,000 | | | | 90,000 |
| Garage Floor Repair and Sealing | HWY-18-002 | 3 | | 20,000 | | | | 20,000 |
| Wash Bay Ceiling Repair and Replacement | HWY-18-003 | 3 | | 25,000 | | | | 25,000 |
| Garage Wall Replacement | HWY-18-004 | 4 | | 30,000 | | | | 30,000 |
| Cold Storage Garage Insulate & Heat | HWY-18-005 | 3 | | 15,000 | | | | 15,000 |
| Garage Door Panel Replacement | HWY-18-005 | 3 | | 5,000 | | | | 5,000 |
| Dump Truck/Snow Replacement | HWY-18-007 | 3 | | 300,000 | | | | 300,000 |
| Tractor replacement Excavator Overhaul | HWY-18-008 | 3 | | 55,000 | | | | 55,000 |
| R.I./Milan Parkway bridge repair | HWY-18-009 | 3 | | 30,000 400,000 | | | | 30,000 |
| Locker Room Addition | HWY-18-010 HWY-19-001 | 2 4 | | 400,000 | 40,000 | | | 400,000 40,000 |
| Salt Dome Repair | HWY-19-002 | 3 | | | 40,000 | | | 40,000 |
| Front end loader replacement | HWY-19-002 | 3 | | | 210,000 | | | 210,000 |
| Engineer's vehicle replacement | HWY-19-003 | 3 | | | 210,000 | | | 210,000 |
| Tractor replacement | HWY-19-005 | 3 | | | 60,000 | | | 23,000 60,000 |
| Tractor overhaul | HWY-19-006 | 3 | | | 30,000 | | | 30,000 |
| Excavator overhaul | HWY-19-000 | 3 | | | 30,000 | | | 30,000 |
| CH 9 bridge repair/replacement | HWY-19-008 | 2 | | | 450,000 | | | 450,000 |
| 27th Street Milan bridge replacement | HWY-19-009 | 2 | | | 300,000 | | | 300,000 |
| Tuckpoint Work | HWY-20-001 | 3 | | | - | 30,000 | | 30,000 |

| Department | Project# | Priority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|--|------------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| Dump truck/snow plow replacement | HWY-20-002 | 3 | | | | 310,000 | | 310,000 |
| Sewer Jetter/Vehicle replacement | HWY-20-003 | 3 | | | | 100,000 | | 100,000 |
| CH 11 box culvert replacement | HWY-20-004 | 2 | | | | 600,000 | | 600,000 |
| Rural Township bridge replacement | HWY-20-005 | 2 | | | | 50,000 | | 50,000 |
| Dump truck/snow plow replacement | HWY-21-001 | 3 | | | | | 155,000 | 155,000 |
| Steel drum roller replacement | HWY-21-002 | 3 | | | | | 35,000 | 35,000 |
| Riding mower replacement | HWY-21-003 | 3 | | | | | 10,000 | 10,000 |
| Broom tractor replacement | HWY-21-004 | 3 | | | | | 50,000 | 50,000 |
| Batwing mower replacement | HWY-21-005 | 3 | | | | | 50,000 | 50,000 |
| Trench roller replacement | HWY-21-006 | 3 | | | | | 30,000 | 30,000 |
| Pickup truck replacement | HWY-21-007 | 3 | | | | | 25,000 | 25,000 |
| CH 19 box culvert replacement | HWY-21-008 | 2 | | | | | 450,000 | 450,000 |
| Highway Department Total | | | 2,300,000 | 2,680,000 | 2,007,500 | 1,950,000 | 1,215,000 | 10,152,500 |
| Hope Creek Care Center | | | | | | | | |
| Building Window Sealing Project | HCC-17-001 | 3 | 15,000 | | | | | 15,000 |
| Parking Lot Sealing and Striping | HCC-17-002 | 3 | 7,500 | | | | | 7,500 |
| Exterior Lot Drain Replacement | HCC-17-003 | 3 | 20,000 | | | | | 20,000 |
| Sidewalk Repair | HCC-17-004 | 2 | 5,000 | | | | | 5,000 |
| Dining Room Carpet Replacement | HCC-17-005 | 1 | 35,000 | | | | | 35,000 |
| Residential Lighting Replacement | HCC-17-006 | 2 | 34,000 | | | | | 34,000 |
| Washing Machine Replacement | HCC-17-007 | 3 | 20,000 | | | | | 20,000 |
| Kitchen Steamer Replacement | HCC-17-008 | 2 | 18,000 | | | | | 18,000 |
| Resident Bed Replacement | HCC-17-009 | 2 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |
| Resident "Lift" Equipment | HCC-17-010 | 2 | 42,000 | | | | | 42,000 |
| Siding Painting | HCC-18-001 | 3 | | | 12,500 | | | 12,500 |
| Ice Machine Replacement | HCC-18-003 | 3 | | 20,000 | | | | 20,000 |
| Dryer Replacement | HCC-20-001 | 3 | | | | 17,500 | | 17,500 |
| Hope Creek Care Center Total | | ***** | 228,500 | 52,000 | 44,500 | 49,500 | 32,000 | 406,500 |
| Information Technology | | | | | | | | |
| Upgrade File Server Hardware | IT-17-002 | 1 | | 15,000 | | | | 15,000 |
| Security Camera System Upgrade | IT-17-003 | 2 | | | 5,000 | | | 5,000 |
| Upgrade Core Network Switching Equipment | IT-18-001 | 2 | | | 14,000 | | | 14,000 |
| Upgrade Computer Backup System | IT-19-001 | 1 | | | 42,000 | | | 42,000 |
| Upgrade Closet Network Switching Equipment | IT-19-002 | 2 | | | 6,000 | 6,000 | | 12,000 |
| File Server Storage Upgrade | IT-20-001 | 2 | | | | 26,500 | | 26,500 |
| Email Exchange Upgrade | IT-21-001 | 2 | | | | | 29,000 | 29,000 |
| Information Technology Total | | ****** | | 15,000 | 67,000 | 32,500 | 29,000 | 143,500 |
| Recorder's Office | | | | | | | | |
| Copy Machine | Rec-17-001 | 3 | 7,000 | | | | | 7,000 |
| Computer Replacement | Rec-17-002 | 3 | 20,500 | | | | | 20,500 |
| Printer Replacement | Rec-17-003 | 3 | 6,000 | | | | | 6,000 |
| Server Replacement | Rec-18-001 | 2 | | 15,000 | | | | 15,000 |
| Plat Copier Replacement | Rec-18-002 | 3 | | 15,900 | | | | 15,900 |
| Aperture Card Conversion | Rec-21-001 | 3 | | | 35,000 | 35,000 | 35,000 | 105,000 |
| Recorder's Office Total | | | 33,500 | 30,900 | 35,000 | 35,000 | 35,000 | 169,400 |
| Sheriff's Office | | | | | | | | |
| Jail HVAC Air Handler Replacement | SO-17-002 | 2 | 50,000 | | | | | 50,000 |
| Tasers | SO-17-004 | 1 | 32,500 | | | | | 32,500 |
| Vehicle Replacement | SO-17-005 | 2 | 198,720 | 248,170 | 222,265 | 276,209 | 279,198 | 1,224,562 |

| Department | Project# | Priority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|--|------------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| In-Car Video Camera System | SO-17-006 | 3 | 65,000 | 65,000 | 65,000 | 65,000 | | 260,000 |
| Maintenance Garage Roof Repair | SO-17-007 | 2 | 14,000 | | | | | 14,000 |
| Oven Replacement | SO-17-012 | 1 | 8,000 | | | | | 8,000 |
| Radio Communications Equipment Migration | SO-17-015 | 2 | | 2,679,250 | | | | 2,679,250 |
| Jail Hot Water Heater Replacement | SO-17-016 | 2 | 7,500 | | | | | 7,500 |
| Fire Detection System | SO-17-017 | 2 | 13,000 | | | | | 13,000 |
| Annex Elevator Magnetek Drive Upgrade | SO-17-018 | 3 | 37,000 | | | | | 37,000 |
| Elevator Safety Improvement | SO-17-019 | 3 | 27,090 | 27,903 | | | | 54,993 |
| Jail Boiler Unit Replacement | SO-18-001 | 1 | | 150,000 | | | | 150,000 |
| Jail Facility Key Door Reader System | SO-18-002 | 2 | | 40,500 | | | | 40,500 |
| Jail Control Room Carpet Replacement | SO-18-004 | 3 | 13,000 | | | | | 13,000 |
| Walk-in Cooler Replacement | SO-18-005 | 2 | | | 20,000 | | | 20,000 |
| AC Chiller Pump Replacement | SO-18-006 | 2 | | 35,000 | | | | 35,000 |
| Jail AC Unit Replacement | SO-18-007 | 2 | | 25,000 | | | | 25,000 |
| Elevator Maintenance | SO-18-008 | 3 | | 36,000 | 37,000 | 38,000 | | 111,000 |
| Correctional Facility Painting | SO-18-009 | 3 | | 5,000 | 5,000 | 5,000 | | 15,000 |
| Hot Water Heater Pump Replacement | SO-21-001 | 3 | | | | | 12,000 | 12,000 |
| Courtroom Carpet Replacement | SO-21-002 | 3 | | | | | 10,000 | 10,000 |
| Sheriff's Office Total | | | 465,810 | 3,311,823 | 349,265 | 384,209 | 301,198 | 4,812,305 |
| State's Attorney's Office | | | | | | | | |
| Computer Replacement | SAO-17-001 | 2 | 5,000 | 5,000 | 11,850 | 5,000 | | 26,850 |
| State's Attorney's Office Total | | | 5,000 | 5,000 | 11,850 | 5,000 | | 26,850 |
| Zoning | | | | | | | | |
| Vehicle Replacement | ZN-17-001 | 3 | 22,000 | | 24,000 | | | 46,000 |
| Zoning Total | | _ | 22,000 | | 24,000 | *** | | 46,000 |
| GRAND TOTAL | | _ | 3,218,707 | 6,860,077 | 2,995,207 | 2,671,810 | 1,772,308 | 17,518,109 |

DEPARTMENT SUMMARY

| Department | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|-----------------------------|-------|-----------|-----------|-----------|-----------|-----------|------------|
| Administration | | | | | 6,500 | | 6,500 |
| Animal Control | | 10,000 | 50,000 | 40,000 | 12,000 | | 112,000 |
| Auditor's Office | | 5,000 | | | | | 5,000 |
| Circuit Clerk's Office | | 29,183 | 12,683 | 172,003 | 68,683 | 46,683 | 329,235 |
| County Clerk's Office | | | 15,000 | | | | 15,000 |
| County Coroner's Office | | 35,000 | | | | | 35,000 |
| County Office BLD - General | | | 594,230 | 192,754 | 10,800 | | 797,784 |
| Court Services (Probation) | | 12,714 | 57,441 | 37,335 | 62,618 | 89,427 | 259,535 |
| Emergency Management | | 15,000 | | | 15,000 | | 30,000 |
| GIS | | 12,000 | | | | 14,000 | 26,000 |
| Health Department | | 45,000 | 36,000 | 14,000 | 40,000 | 10,000 | 145,000 |
| Highway Department | | 2,300,000 | 2,680,000 | 2,007,500 | 1,950,000 | 1,215,000 | 10,152,500 |
| Hope Creek Care Center | | 228,500 | 52,000 | 44,500 | 49,500 | 32,000 | 406,500 |
| Information Technology | | | 15,000 | 67,000 | 32,500 | 29,000 | 143,500 |
| Recorder's Office | | 33,500 | 30,900 | 35,000 | 35,000 | 35,000 | 169,400 |
| Sheriff's Office | | 465,810 | 3,311,823 | 349,265 | 384,209 | 301,198 | 4,812,305 |
| State's Attorney's Office | | 5,000 | 5,000 | 11,850 | 5,000 | | 26,850 |
| Zoning | | 22,000 | | 24,000 | | | 46,000 |
| | TOTAL | 3,218,707 | 6,860,077 | 2,995,207 | 2,671,810 | 1,772,308 | 17,518,109 |

PROJECTS BY FUNDING SOURCE

| Source | Project# Pri | ority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|--|--|-------|---------|-----------|---------|---------|----------|-----------|
| Bridge Fund | | | | | | | | |
| CH 11 bridge replacement or repair | HWY-17-005 | 2 | 350,000 | | | | | 350,000 |
| CH 16 bridge repair | HWY-17-006 | 2 | 200,000 | | | | | 200,000 |
| Culvert Repairs | HWY-17-007 | 2 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| R.I./Milan Parkway bridge repair | HWY-18-010 | 2 | | 400,000 | | | | 400,000 |
| CH 9 bridge repair/replacement | HWY-19-008 | 2 | | | 450,000 | | | 450,000 |
| 27th Street Milan bridge replacement | HWY-19-009 | 2 | | | 300,000 | | | 300,000 |
| CH 11 box culvert replacement | HWY-20-004 | 2 | | | | 600,000 | | 600,000 |
| Rural Township bridge replacement | HWY-20-005 | 2 | | | | 50,000 | | 50,000 |
| CH 19 box culvert replacement | HWY-21-008 | 2 | | | | | 450,000 | 450,000 |
| Bridge Fund T | `otal | - | 660.000 | 510.000 | 860.000 | 760.000 | 560.000 | 3.350,000 |
| General Fund | 11 11 11 11 11 11 11 11 11 11 11 11 11 | | | | | | | |
| Computer Replacement | ADM-20-001 | 3 | | | | 6,500 | | 6,500 |
| Computer Replacement | Audit-17-001 | 3 | 5,000 | | | - 1 | | 5,000 |
| Flooring Replacement | COB-17-003 | 3 | , | 80,442 | 117,754 | 10,800 | | 208.996 |
| Elevator Upgrades | COB-18-001 | 2 | | 486,288 | | | | 486,288 |
| Maintenance Vehicle | COB-18-002 | 3 | | 27,500 | | | | 27,500 |
| Roof repair | COB-19-001 | 2 | | | 50,000 | | | 50,000 |
| Front Entrance Maintenance | COB-19-002 | 3 | | | 25,000 | | | 25,000 |
| HVAC Replacement | EMA-17-001 | 2 | 15,000 | | | | | 15,000 |
| Carpet Replacement | EMA-20-001 | 3 | | | | 15,000 | | 15,000 |
| Upgrade File Server Hardware | IT-17-002 | 1 | | 15,000 | | | | 15,000 |
| Security Camera System Upgrade | IT-17-003 | 2 | | | 5,000 | | | 5,000 |
| Upgrade Core Network Switching Equipment | IT-18-001 | 2 | | | 14,000 | | | 14,000 |
| Upgrade Computer Backup System | IT-19-001 | t | | | 9,536 | | | 9,536 |
| Upgrade Closet Network Switching Equipment | IT-19-002 | 2 | | | 12,000 | | | 12,000 |
| File Server Storage Upgrade | IT-20-001 | 2 | | | | 26,500 | | 26,500 |
| Email Exchange Upgrade | IT-21-001 | 2 | | | | | 29,000 | 29,000 |
| Jail HVAC Air Handler Replacement | SO-17-002 | 2 | 50,000 | | | | | 50,000 |
| Tasers | SO-17-004 | 1 | 30,000 | | | | | 30,000 |
| Vehicle Replacement | SO-17-005 | 2 | 192,720 | 242,170 | 219,265 | 270,209 | 273, 198 | 1,197,562 |
| In-Car Video Camera System | SO-17-006 | 3 | 65,000 | 65,000 | 65,000 | 65,000 | | 260,000 |
| Maintenance Garage Roof Repair | SO-17-007 | 2 | 14,000 | | | | | 14,000 |
| Oven Replacement | SO-17-012 | 1 | 8,000 | | | | | 8,000 |
| Radio Communications Equipment Migration | SO-17-015 | 2 | | 2,679,250 | | | | 2,679,250 |
| Jail Hot Water Heater Replacement | SO-17-016 | 2 | 7,500 | | | | | 7,500 |
| Fire Detection System | SO-17-017 | 2 | 13,000 | | | | | 13,000 |
| Annex Elevator Magnetek Drive Upgrade | SO-17-018 | 3 | 37,000 | | | | | 37,000 |
| Elevator Safety Improvement | SO-17-019 | 3 | 27,090 | 27,903 | | | | 54,993 |
| Jail Boiler Unit Replacement | SO-18-001 | 1 | | 150,000 | | | | 150,000 |
| Jail Facility Key Door Reader System | SO-18-002 | 2 | | 40,500 | | | | 40,500 |
| Jail Control Room Carpet Replacement | SO-18-004 | 3 | 13,000 | | | | | 13,000 |
| Walk-in Cooler Replacement | SO-18-005 | 2 | | | 20,000 | | | 20,000 |

Prepared by Dave Ross, County Administrator

| Source | Project# Pric | ority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|---|---------------|--------|-----------|-------------------|-----------|-----------|---------|------------------|
| AC Chiller Pump Replacement | SO-18-006 | 2 | | 35,000 | | | | 35,000 |
| Jail AC Unit Replacement | SO-18-007 | 2 | | 25,000 | | | | 25,000 |
| Elevator Maintenance | SO-18-008 | 3 | | 36,000 | 37,000 | 38,000 | | 111,000 |
| Correctional Facility Painting | SO-18-009 | 3 | | 5,000 | 5,000 | 5,000 | | 15,000 |
| Hot Water Heater Pump Replacement | SO-21-001 | 3 | | | | | 12,000 | 12,000 |
| Courtroom Carpet Replacement | SO-21-002 | 3 | | | | | 10,000 | 10,000 |
| Vehicle Replacement | ZN-17-001 | 3 | 22,000 | | 24,000 | | | 46,000 |
| General Fund 7 | Fotal | - | 499,310 | 3.915.053 | 603.555 | 437.009 | 324,198 | 5.779.125 |
| Highway Fund | | | | | | | | |
| Hoist Replacement | HWY-17-001 | 2 | 50,000 | | | | | 50,000 |
| Dump Truck/Snow Plow replacement | HWY-17-002 | 3 | 220,000 | | | | | 220,000 |
| Pickup Truck replacement | HWY-17-003 | 3 | 38,000 | | | | | 38,000 |
| Sign Truck replacement | HWY-17-004 | 3 | 57,500 | | | | | 57,500 |
| Road repair projects | HWY-17-008 | 2 | 1,200,000 | 1,600,000 | 600,000 | 750,000 | 300,000 | 4,450,000 |
| Cold Storage Building Restoration | HWY-18-001 | 3 | .,, | 90,000 | | | , | 90,000 |
| Garage Floor Repair and Sealing | HWY-18-002 | 3 | | 20,000 | | | | 20,000 |
| Wash Bay Ceiling Repair and Replacement | HWY-18-003 | 3 | | 25,000 | | | | 25,000 |
| Garage Wall Replacement | HWY-18-004 | 4 | | 30,000 | | | | 30,000 |
| Cold Storage Garage Insulate & Heat | HWY-18-005 | 3 | | 15,000 | | | | 30,000 15,000 |
| Garage Door Panel Replacement | HWY-18-005 | 3 | | 5,000 | | | | 5,000 |
| Dump Truck/Snow Replacement | HWY-18-000 | 3 | | 240,000 | | | | 240,000 |
| | HWY-18-008 | 3 | | 240,000 50,000 | | | | |
| Tractor replacement | | 3 3 | | | | | | 50,000 |
| Excavator Overhaul | HWY-18-009 | | | 30,000 | 40.000 | | | 30,000 |
| Locker Room Addition | HWY-19-001 | 4 | | | 40,000 | | | 40,000 |
| Salt Dome Repair | HWY-19-002 | 3 | | | 152,500 | | | 152,500 |
| Front end loader replacement | HWY-19-003 | 3 | | | 185,000 | | | 185,000 |
| Engineer's vehicle replacement | HWY-19-004 | 3 | | | 23,000 | | | 23,000 |
| Tractor replacement | HWY-19-005 | 3 | | | 55,000 | | | 55,000 |
| Tractor overhaul | HWY-19-006 | 3 | | | 30,000 | | | 30,000 |
| Excavator overhaul | HWY-19-007 | 3 | | | 30,000 | | | 30,000 |
| Tuckpoint Work | HWY-20-001 | 3 | | | | 30,000 | | 30,000 |
| Dump truck/snow plow replacement | HWY-20-002 | 3 | | | | 240,000 | | 240,000 |
| Sewer Jetter/Vehicle replacement | HWY-20-003 | 3 | | | | 75,000 | | 75,000 |
| Dump truck/snow plow replacement | HWY-21-001 | 3 | | | | | 120,000 | 120,000 |
| Steel drum roller replacement | HWY-21-002 | 3 | 30,000 | | | | | 30,000 |
| Riding mower replacement | HWY-21-003 | 3 | | | | | 9,500 | 9,500 |
| Broom tractor replacement | HWY-21-004 | 3 | | | | | 49,500 | 49,500 |
| Batwing mower replacement | HWY-21-005 | 3 | | | | | 35,000 | 35,000 |
| Trench roller replacement | HWY-21-006 | 3 | | | | | 27,500 | 27,500 |
| Pickup truck replacement | HWY-21-007 | 3 | | | | | 24,000 | 24,000 |
| Upgrade Computer Backup System | IT-19-001 | 1 | | | 1,300 | | | 1,300 |
| Highway Fund 7 | Fotal | - | 1,595.500 | 2.105.000 | 1,116,800 | 1.095.000 | 565,500 | 6.477.800 |
| Hope Creek | ****** | | | | | | | |
| Building Window Sealing Project | HCC-17-001 | 3 | 15,000 | | | | | 15,000 |
| Parking Lot Sealing and Striping | HCC-17-002 | 3 | 7,500 | | | | | 7,500 |
| Exterior Lot Drain Replacement | HCC-17-002 | 3 | 20,000 | | | | | 20,000 |
| Sidewalk Repair | HCC-17-003 | 2 | 5,000 | | | | | 20,000 5,000 |
| Dining Room Carpet Replacement | HCC-17-004 | 2 1 | 35,000 | | | | | |
| | | | | | | | | 35,000 |
| Residential Lighting Replacement | HCC-17-006 | 2 | 34,000 | | | | | 34,000 |
| Washing Machine Replacement | HCC-17-007 | 3 | 20,000 | | | | | 20,000 |
| | | | | | | | | |

| Resident LW Equipment HCC-17-001 2 42,000 Siding Planting HCC-18-001 3 20,000 Dryer Replacement HCC-17-001 3 20,000 Topic Replacement HCC-17-001 3 Digree Replacement Hope Creek Total Special Revenue Fund Saff Alert System AC-17-004 2 10,000 Special Revenue Fund Saff Alert System AC-17-004 2 20,000 Computer Software Program AC-18-002 3 25,000 20,000 Computer Horizon AC-18-002 3 2,600 Voltale Replacement AC-18-002 3 2,000 Computer Horizon AC-18-001 2 15,683 12,682 12,000 Computer Horizon AC-8-001 2 12,000 Computer Horizon AC-18-002 3 5,000 Computer Replacement CCC+17-002 15,000 Computer Replacement CCC+17-002 3 10,000 Computer Replacement CCC+17-002 3 | Source | Project# Prior | ity | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
|--|--|---|-----|---------|---------|---------------|---------|---------|------------------|-------|
| Rasident HCC-17-00 2 42,000 Siding Painting HCC-18-001 3 25.00 Dyer Replacement HCC-18-001 3 25.00 Upgrade Computer Backup System HT-19-001 2600 228.00 43.950 32.000 Special Revenue Fund Saff Alert System AC-17-004 2 10.000 Special Revenue Fund Saff Alert System AC-17-004 2 25.000 Computer Software Program AC-17-004 2 20.000 Computer Software Program AC-17-004 2 20.000 Computer Hordware Software Upgrades Concert Formation March Program AC-16-001 2 20.000 Carcass Freezar Replacement AC-16-001 2 12.000 Computer Hordware Software Upgrades AC-17-001 15.000 Computer Replacement COC-17-001 2 15.000 Ad-853 Ad-853 Computer Replacement COC-17-002 3 | Kitchen Steamer Replacement | HCC-17-008 | 2 | 18,000 | | | | | 18,000 | |
| Siding Paning HCC-18-001 3 12.500 toe Machine Replacement HCC-18-003 3 20.000 Upgred Computer Backup System IT.19-001 1 2600 Special Revenue Fund Colspan="2">Special Revenue Fund Special Revenue Fund Special Revenue Fund AC17-001 Special Revenue F | Resident Bed Replacement | | 2 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 | |
| les Martine Replacement HCC-16-903 1 2,000 Dyer Replacement HCC-20-907 1 2,2800 Hape Creek Total 228 500 52.000 47 100 49 500 32.000 Special Revenue Fund Sind Mart System AC-17-004 2 10,000 Wall replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 12,000 Carputer Replacement AC-18-007 2 12,000 Carputer Replacement AC-18-007 2 12,000 Carputer Replacement AC-18-007 2 15,683 12,682 172,003 68,683 46,683 Printer Replacement AC-17-007 2 15,000 Computer Replacement AC-17-007 3 15,000 Computer Replacement AC-17-007 2 15,000 Computer Replacement AC-17-007 3 15,000 Carputer Replacement AC-17-007 3 25,000 Sever Replacement AC-1 | Resident "Lift" Equipment | HCC-17-010 | 2 | 42,000 | | | | | 42,000 | |
| Dyer Replacement HC-24-001 3 17,500 Upgrade Computer Backup System IT-19-001 1 2,600 47,100 48,900 32,000 Special Revenue Fund C<17.004 2 10,000 32,000 47,100 48,900 32,000 Staff And System AC-17.004 2 10,000 25,000 20,000 32,000 Staff And System AC-17.004 2 10,000 20,000 32,000 32,000 Vehick Replacement AC-19.002 3 25,000 20,000 36,683 46,683 Computer Markware/Software Program AC-19.002 3 20,000 36,683 46,663 Vehick Replacement C/07-17.001 2 15,683 16,000 36,080 36,683 46,663 Computer Replacement C/07-17.001 3 35,000 14,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 3 | Siding Painting | HCC-18-001 | 3 | | | 12,500 | | | 12,500 | |
| Upgrade Computer Backup System IT-19-001 2 2 0 3 2 3 | ce Machine Replacement | HCC-18-003 | 3 | | 20,000 | | | | 20,000 | |
| Hope Creck Total 228.00 52.000 47.100 48.500 32.000 Special Revenue Fund AC-17.004 2 10.000 25.000 | Dryer Replacement | HCC-20-001 | 3 | | | | 17,500 | | 17,500 | |
| Special Revenue Fund Staff Aler System AC-17-004 2 10,000 Wall replacement AC-18-001 3 25,000 Computer Solware Program AC-18-001 2 20,000 Vehice Replacement AC-19-002 3 25,000 Carrass Freezer Replacement AC-19-002 3 20,000 Computer Vortrass Freezer Replacement AC-19-002 2 0,000 Computer Variass Freezer Replacement AC-20-001 2 12,000 Computer Variass Freezer Replacement C/0C-17-001 2 5,000 Computer Replacement C/0C-17-002 2 6,000 Computer Replacement C/0C-17-002 2 6,000 Computer Replacement C/0C-17-002 2 5,000 Computer Replacement C/0C-17-002 3 15,000 14,000 Sidewalk Repair HL-17-001 3 25,000 14,000 AC-000 Sidewalk Repair HL-17-001 3 25,000 14,000 AC-000 AC-000 AC-000 | Jpgrade Computer Backup System | IT-19-001 | 1 | | | 2,600 | | | 2,600 | |
| AC-17-004 2 10,000 Wall replacement AC-18-001 3 25,000 Computer Software Program AC-18-002 3 20,000 Carcass Freezer Replacement AC-19-002 3 20,000 Carcass Freezer Replacement AC-20-001 2 12,000 Computer Hardward/Software Upgrades C/CI-17-001 2 12,000 Computer Hardward/Software Upgrades C/CI-17-001 2 5,000 Computer Replacement C/CI-17-001 2 5,000 Computer Replacement C/CI-17-001 2 5,000 Computer Replacement C/CI-17-001 3 35,000 Asrial Photography GIS-17-001 3 35,000 Vehice Replacement C/CI-17-001 2 5,000 Tuckprint Replacement HL-17+001 3 25,000 Tuckprint Replacement HL-17+001 3 16,000 Carget Replacement HL-17+001 3 16,000 Carget Replacement HL-17+001 3 10,000 | Hope Creek T | otal | _ | 228,500 | 52,000 | 47,100 | 49.500 | 32,000 | 409,100 | |
| Wall replacement AC-18-001 3 25,000 Computer Solware Program AC-18-002 3 25,000 Vehicle Replacement AC-19-002 20,000 20,000 Carcass Freezer Replacement AC-19-002 3 20,000 WasherDyper Replacement AC-20-001 2 12,000 Computer AdvancesSohvare Upgrades C/C/17-001 2 15,683 12,682 172,003 68,683 46,683 Printer Replacement C/C/17-001 2 5,000 - < | Special Revenue Fund | h a fa da fa su da fa | | | | | | | | |
| Computer Software Program AC-18-002 3 25,000 Vahide Replacement AC-19-001 2 20,000 Coracrass Freezar Replacement AC-29-001 2 12,000 Computer Hardware/Software Ugrades Cr/C1-77-001 2 15,683 12,682 172,003 68,683 46,683 Printer Replacement Cr/C1-77-001 2 6,000 | Staff Alert System | AC-17-004 | 2 | 10,000 | | | | | 10,000 | |
| Vehicle Replacement AC-19-001 2 20,000 Carcass Freezer Replacement AC-19-002 3 20,000 WasherOper Replacement AC-20-001 2 12,000 Computer Hardware/Software Upgrades CirCL+17-001 2 15,683 12,682 172,003 68,683 46,683 Omputer Replacement CirCL+17-001 2 7,500 0 0 0 0 Computer Replacement CirCL+17-001 3 35,000 0 14,000 14,000 14,000 Sidewalk Replacement Sidewalk Replacement 14,000 Sidewalk Replacement 10,000 Sidewalk Replacement Sidewalk Replacement Sidewalk Replacement 10,000 Sidewalk Replacement Sidewalk Replacement Sidewalk Replacement Sidewalk Replacement Sidewalk Replacement | Wall replacement | AC-18-001 | 3 | | 25,000 | | | | 25,000 | |
| Vehicle Replacement AC:19:001 2 20,000 Carcas Freezer Replacement AC:19:002 3 20,000 Computer Hardware/Software Upgrades CirCl:17:001 2 15,683 12,682 172,003 68,683 46,683 Printer Replacement CirCl:17:001 2 15,683 12,682 172,003 68,683 46,683 Computer Hardware/Software Upgrades CirCl:17:001 2 15,000 | Computer Software Program | AC-18-002 | 3 | | 25,000 | | | | 25,000 | |
| Carcass Freezer Replacement AC-19-002 3 20,000 Washer/Dyer Replacement AC-20-001 2 12,000 Computer Hardware/Software Uggrades C/C/17-001 2 15,683 12,682 172,003 68,683 46,683 Computer Replacement C/C/17-001 2 7,500 68,683 46,683 46,683 | - | AC-19-001 | 2 | | | 20,000 | | | 20,000 | |
| Washer/Dyer Replacement AC-20-001 2 12,000 Computer Hardware/Software Upgrades CirCl: 17-001 2 15,683 12,682 172,003 68,683 46,683 Printer Replacement CirCl: 17-001 2 7,600 68,683 46,683 Computer Replacement CirCl: 17-001 2 6,000 68,683 46,683 Computer Replacement CirCl: 17-001 2 5,000 15,000 68,683 46,683 Vehicle Replacement COR: 17-001 3 35,600 40,000 44,000 Sidewalk Repair HL: 17-001 2 5,000 16,000 68,683 46,683 Carpet Replacement HL: 17-002 3 25,000 40,000 40,000 AC Unit Replacement HL: 17-001 3 16,000 14,000 40,000 AC Unit Replacement HL: 71-001 3 16,000 10,000 40,000 40,000 40,000 40,000 40,000 40,416 428,564 50,564 50,564 50,564 5 | Carcass Freezer Replacement | AC-19-002 | | | | 20,000 | | | 20,000 | |
| Computer Hardware/Software Upgrades CirCl-17-001 2 15,883 12,882 172,003 68,683 46,683 Printer Replacement CirCl-17-001 2 7,500 - | • | AC-20-001 | | | | | 12,000 | | 12,000 | |
| Printer Replacement CirCT-17-001 2 7,500 Computer Replacement CirCT-17-002 2 6,000 Computer Replacements CoCk-17-001 3 35,000 Aerial Photography GIS-17-002 3 15,000 Sidewalk Repair HLT-17-001 2 5,000 14,000 Sidewalk Repair HLT-17-002 3 15,000 Generator Generator HLT-17-003 3 25,000 Generator Tuckpoint Replacement HLT-18-002 3 20,000 Generator Actial Photography GIS-17-001 2 14,000 Generator Carpot Replacement HLT-18-002 3 20,000 Generator Refigerator Replacement HLT-18-001 1 28,564 Gonputer Replacement Alumatic Replacement HLT-22-001 1 13,035 13,832 14,202 14,625 Vehicle Replacement HLT-19-001 1 28,564 Gonputer Replacement 7,4002 Gonputer Replacement 7,000 Gonputer Replacement 7,000 Gonputer Replacement 7,000 Gonputer Replaceme | | | | 15.683 | 12.682 | 172.003 | | 46.683 | 315,734 | |
| Computer Replacement CrC 17-002 2 6,000 Computer Replacements CoCk 18-001 2 15,000 Vehicle Replacements COR-17-001 3 35,000 Arial Photography GIS-17-002 3 12,000 14,000 Sidewalk Repair HL 1-17-001 2 5,000 14,000 Generator HL 1-17-003 3 25,000 Tuckpoint Replacement HL 1-17-003 Carpet Replacement HL 1-17-003 25,000 Tuckpoint Replacement HU 1-17-001 16,000 Carpet Replacement HL 1-17-001 3 20,000 Tuckpoint Replacement 10,000 Refigerator Replacement HU 1-17-001 1 28,564 10,000 Al Handler Replacement HU 1-21-001 1 28,564 14,625 Computer Replacement Prob-17-002 14,305 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 2 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 | | | | | , | , | , | | 7,500 | |
| Computer Replacements CoCk-18-001 2 15,000 Vehicle Replacement COR-17-001 3 35,000 14,000 Aerial Photography GIS-17-002 3 12,000 14,000 Sidewalk Repair HL7-17-001 2 5,000 14,000 Elevator Ugrades HL7-17-003 3 25,000 14,000 Generator HL7-17-003 3 25,000 14,000 Carpet Replacement HL7-18-001 3 20,000 14,000 AC Unit Replacement HL7-19-001 2 40,000 10,000 AC Unit Replacement HL7-19-001 2 40,000 10,000 Upgrade Computer Backup System I7-19-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Computer Replacement Rec-17-001 | | | | | | | | | 6,000 | |
| Vehicle Replacement COR-17-001 3 35.000 14,000 Aerial Photography GIS-17-002 3 12,000 14,000 Sidewalk Repair HL7-17-001 2 5,000 14,000 Generator HL7-17-002 3 15,000 14,000 Generator HL7-17-003 3 25,000 14,000 Carpet Replacement HL7-18-001 3 16,000 14,000 Carpet Replacement HL7-18-001 2 14,000 10,000 Carpet Replacement HL7-18-001 3 16,000 10,000 AC Unit Replacement HL7-19-001 2 40,000 10,000 Upgrade Computer Backup System I7-19-001 3 12,714 13,052 14,202 14,625 Vehicle Replacement Prob-17-001 3 12,714 13,053 14,202 14,625 Vehicle Replacement Prob-17-002 3 7,000 20,500 13,832 14,202 14,625 Vehicle Replacement Rec-18-001 | | | | 0,000 | 15 000 | | | | 15,000 | |
| Aerial Photography GIS-17-002 3 12,000 14,000 Sidewalk Repair HL7-17-001 2 5,000 5,000 Elevator Upgrades HL7-17-002 3 15,000 5,000 Carpet Replacement HL7-18-001 3 25,000 4,000 Carpet Replacement HL7-18-002 3 20,000 4,000 Refrigerator Replacement HL7-17-001 2 14,000 40,000 AC Unit Replacement HL7-17-001 3 10,000 40,000 Ar Handler Replacement HL7-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement HL7-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Rec-17-001 3 7,000 20,500 7,600 20,500 7,600 20,500 7,600 20,500 7,600 20,500 20,500 7,600 20,500 20,500 20,500 20,500 <td></td> <td></td> <td></td> <td>35,000</td> <td>10,000</td> <td></td> <td></td> <td></td> <td>35,000</td> | | | | 35,000 | 10,000 | | | | 35,000 | |
| Sidewalk Repair HL T-17-001 2 5,000 Elevator Upgrades HL T-17-002 3 15,000 Generator HL T-17-003 3 25,000 Tuckpoint Repairs HL T-18-001 3 16,000 Carpet Replacement HL T-19-001 2 14,000 AC Unit Replacement HL T-20-001 2 40,000 AC Unit Replacement HL T-19-001 2 10,000 AC Unit Replacement HL T-19-001 2 10,000 AC Unit Replacement HL T-19-001 2 10,000 AG Unit Replacement HL T-19-001 3 10,000 Upgrade Computer Backup System I7.19-001 1 28,564 10,000 Computer Replacement Prob-17-001 3 7,000 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 5000 Special Revenue Fee-17-001 5,000 Special Revenue Special Revenue 15,000 35,000 35,000 35,000 35,000 35,000 100 100 100 100 100 < | | | | | | | | 14.000 | 26,000 | |
| Elevator Upgrades HL T-17-002 3 15,000 Generator HL T-17-003 3 25,000 Carpet Replacement HL T-18-001 3 16,000 Carpet Replacement HL T-19-001 2 40,000 AC Unit Replacement HL T-20-001 2 40,000 AC Unit Replacement HL T-20-001 2 40,000 AC Unit Replacement HL T-19-001 1 28,564 Computer Replacement Prob-17-001 1 28,564 Computer Replacement Prob-17-001 1 28,564 Computer Replacement Prob-17-001 3 7,000 Computer Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 7, | | | | | | | | 14,000 | 5,000 | |
| Generator HL 7-17-003 3 25,000 Tuckpoint Repairs HL 7-18-001 3 16,000 Carpet Replacement HL 7-19-002 3 20,000 Refrigerator Replacement HL 7-19-001 2 14,000 AC Unit Replacement HL 7-20-001 2 40,000 AC Unit Replacement HL 7-20-001 2 40,000 Upgrade Computer Replacement HL 7-17-001 3 10,000 Upgrade Computer Backup System 17-19-001 1 28,564 Computer Replacement Prob-17-002 3 44,345 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 7,000 7,000 7,000 7,802 74,802 | • | | | | | | | | 15,000 | |
| Tuckpoint Repairs HL T-18-001 3 16,000 Carpet Replacement HL T-18-002 3 20,000 Refrigerator Replacement HL T-19-001 2 40,000 AC Unit Replacement HL T-20-001 2 40,000 Ar Handler Replacement HL T-21-001 3 10,000 Upgrade Computer Backup System IT-19-001 28,564 10,000 Computer Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 20,500 74,802 74,802 Copy Machine Rec-17-002 3 6,000 5,000 74,802 74,802 Copy Machine Rec-17-001 3 7,000 35,000 35,000 35,000 Computer Replacement Rec-17-001 3 5,000 11,850 5,000 35,000 35,000 Plat Copier Replacement Rec-17-001 2 5,000 5,000 31,850 <th< td=""><td>••</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>25,000</td></th<> | •• | | | | | | | | 25,000 | |
| Carpet Replacement HL 7-18-002 3 20,000 Refrigerator Replacement HL 7-19-001 2 14,000 AC Unit Replacement HL 7-20-001 2 40,000 Air Handler Replacement HL 7-21-001 3 10,000 Upgrade Computer Backup System IT-19-001 1 28,564 Computer Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-001 3 7,000 <td< td=""><td></td><td></td><td></td><td>23,000</td><td>16 000</td><td></td><td></td><td></td><td>25,000 16,000</td></td<> | | | | 23,000 | 16 000 | | | | 25,000 16,000 | |
| Refrigerator Replacement HL7-19-001 2 14,000 AC Unit Replacement HL7-20-001 2 40,000 Air Handler Replacement HL7-20-001 3 10,000 Upgrade Computer Backup System I7-19-001 1 28,564 Computer Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 7,000 74,802 74,802 Computer Replacement Rec-17-002 3 20,500 74,802 74,802 Server Replacement Rec-17-003 3 6,000 56,000 74,802 Printer Replacement Rec-18-001 2 15,000 74,802 Plat Copier Replacement Rec-18-001 2 15,000 74,802 Aperture Card Conversion Rec-21-001 3 5,000 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 118,50 5,000 <tr< td=""><td>• •</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<> | • • | | | | | | | | | |
| AC Unit Replacement HL 7-20-001 2 40,000 Air Handler Replacement HL 7-21-001 3 10,000 Upgrade Computer Backup System I7-19-001 1 28,564 Computer Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,345 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 2 15,000 2 14,625 Copy Machine Rec-17-002 3 20,500 7,000 2 16,000 2 16,000 Printer Replacement Rec-17-003 3 6,000 5 2 2 16,000 2 15,000 182,000 3 35,000 35,000 35,000 2 2 3 10,000 | | | | | 20,000 | 14.000 | | | 20,000 | |
| Air Handler Replacement HLT-21-001 3 10,000 Upgrade Computer Backup System I7-19-001 1 28,564 Computer Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 7,000 7,000 7,000 Computer Replacement Rec-17-002 3 20,500 7,000 7,000 7,000 Computer Replacement Rec-17-003 3 6,000 5,000 76,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,000</td> <td>10.000</td> <td></td> <td>14,000</td> | | | | | | 14,000 | 10.000 | | 14,000 | |
| Upgrade Computer Backup System I7-19-001 1 28,564 Computer Replacement Prob-17-002 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 70,000 74,802 74,802 Copy Machine Rec-17-002 3 20,500 70,000 74,802 74,802 Copy Machine Rec-17-002 3 20,500 70,000 74,802 74,802 Printer Replacement Rec-17-003 3 6,000 5000 75,000 76,000 Plat Copier Replacement Rec-18-002 3 15,900 76,000 35,000 35,000 35,000 70,000 Computer Replacement SAC-17-001 2 5,000 5,000 11,850 5,000 70,000 Image: Im | • | | | | | | 40,000 | 40.000 | 40,000 | |
| Computer Replacement Prob-17-001 3 12,714 13,095 13,832 14,202 14,625 Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 7,000 7,000 74,802 74,802 Copy Machine Rec-17-002 3 20,500 74,802 74,802 Computer Replacement Rec-17-003 3 6,000 5,000 70,000 Printer Replacement Rec-18-002 3 15,900 70,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10,000</td><td>10,000</td></td<> | | | | | | | | 10,000 | 10,000 | |
| Vehicle Replacement Prob-17-002 3 44,346 23,503 48,416 74,802 Copy Machine Rec-17-001 3 7,000 7,000 7,000 7,000 Computer Replacement Rec-17-002 3 20,500 7,000 74,802 74,802 Printer Replacement Rec-17-003 3 6,000 5,000 74,802 74,802 Printer Replacement Rec-17-003 3 6,000 15,000 76,000 | | | | | | - | | | 28,564 | |
| Copy Machine Rec-17-001 3 7,000 Computer Replacement Rec-17-002 3 20,500 Printer Replacement Rec-17-003 3 6,000 Server Replacement Rec-18-001 2 15,000 Plat Copier Replacement Rec-18-002 3 15,900 Aperture Card Conversion Rec-21-001 3 35,000 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 11,850 5,000 Special Revenue Fund Total Image: Second Sec | | | | 12,714 | | | | | 68,468 | |
| Computer Replacement Rec-17-002 3 20,500 Printer Replacement Rec-17-003 3 6,000 Server Replacement Rec-18-001 2 15,000 Plat Copier Replacement Rec-18-002 3 15,900 Aperture Card Conversion Rec-21-001 3 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 11,850 5,000 IB2.397 207.023 338.752 223.301 195,110 1. IB2.397 207.023 338.752 223.301 195,110 1. Image: | - | | | | 44,346 | 23,503 | 48,416 | 74,802 | 191,067 | |
| Printer Replacement Rec-17-003 3 6,000 Server Replacement Rec-18-001 2 15,000 Plat Copier Replacement Rec-18-002 3 15,900 Aperture Card Conversion Rec-21-001 3 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 11,850 5,000 Special Revenue Fund Total Image: Placement HWY-17-002 3 70,000 38.752 223.301 195,110 1. Dump Truck/Snow Plow replacement HWY-17-002 3 70,000 3 2,000 3 3 2,000 3 3 2,000 3 | | | | | | | | | 7,000 | |
| Server Replacement Rec-18-001 2 15,000 Plat Copier Replacement Rec-18-002 3 15,900 Aperture Card Conversion Rec-21-001 3 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 11,850 5,000 Special Revenue Fund Total Image: Placement Image: Pl | | | | | | | | | 20,500 | |
| Plat Copier Replacement Rec-18-002 3 15,900 Aperture Card Conversion Rec-21-001 3 35,000 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 11,850 5,000 Special Revenue Fund Total 182,397 207,023 338,752 223,301 195,110 1. Image: Computer Replacement HWY-17-002 3 70,000 <th an<="" rows="" td=""><td>•</td><td></td><td></td><td>6,000</td><td></td><td></td><td></td><td></td><td>6,000</td></th> | <td>•</td> <td></td> <td></td> <td>6,000</td> <td></td> <td></td> <td></td> <td></td> <td>6,000</td> | • | | | 6,000 | | | | | 6,000 |
| Aperture Card Conversion Rec-21-001 3 35,000 35,000 35,000 Computer Replacement SAO-17-001 2 5,000 5,000 11,850 5,000 100,000 Special Revenue Fund Total Image: Ima | • | Rec-18-001 | 2 | | | | | | 15,000 | |
| Computer Replacement SAO-17-001 2 5,000 11,850 5,000 Special Revenue Fund Total 182.397 207.023 338.752 223.301 195,110 1. Image: Trade-in Image: Track/Snow Plow replacement HWY-17-002 3 70,000 70,000 1000 | | Rec-18-002 | | | 15,900 | | | | 15,900 | |
| Special Revenue Fund Total 182.397 207.023 338.752 223.301 195.110 1. Image: Im | Aperture Card Conversion | Rec-21-001 | 3 | | | 35,000 | 35,000 | 35,000 | 105,000 | |
| Trade-in Dump Truck/Snow Plow replacement HWY-17-002 3 70,000 Pickup Truck replacement HWY-17-003 3 2,000 Sign Truck replacement HWY-17-004 3 2,500 | Computer Replacement | SAO-17-001 | 2_ | 5,000 | 5,000 | 11,850 | 5,000 | | 26,850 | |
| HWY-17-002 3 70,000 Pickup Truck replacement HWY-17-003 3 2,000 Sign Truck replacement HWY-17-004 3 2,500 | Special Revenue Fund T | otal | _ | 182,397 | 207.023 | 338.752 | 223.301 | 195,110 | 1,146.583 | |
| Pickup Truck replacement HWY-17-003 3 2,000 Sign Truck replacement HWY-17-004 3 2,500 | Trade-in | | | | | | | | | |
| Pickup Truck replacement HWY-17-003 3 2,000 Sign Truck replacement HWY-17-004 3 2,500 | Dump Truck/Snow Plow replacement | HWY-17-002 | 3 | 70 000 | | | | | 70,000 | |
| Sign Truck replacement HWY-17-004 3 2,500 | | | | | | | | | 2,000 | |
| | | | | | | | | | 2,500 | |
| Dump Truck/Snow Replacement HWY-18-007 3 60,000 | | | | 2,000 | 60.000 | | | | 60,000 | |
| Tractor replacement HWY-18-008 3 5,000 | | | | | | | | | 5,000 | |
| Front end loader replacement HWY-19-003 3 25,000 | • | | | | 3,000 | 95 <u>000</u> | | | 25,000 | |
| | - | | | | | | | | | |
| • | • | | | | | | | | 2,000 | |
| Tractor replacement HWY-19-005 3 5,000 Pump true/dependencement HWY-20-002 3 70-000 | | | | | | 3,000 | 70 000 | | 5,000 | |
| Dump truck/snow plow replacement HWY-20-002 3 70,000 | Jump succession provireplacement | FTVV 1-20-002 | 3 | | | | 10,000 | | 70,000 | |

Prepared by Dave Ross, County Administrator

| Source | Project# Pri | ority | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|----------------------------------|--------------|-------|-----------|-----------|-----------|-----------|-----------|------------|
| Sewer Jetter/Vehicle replacement | HWY-20-003 | 3 | | | | 25,000 | | 25,000 |
| Dump truck/snow plow replacement | HWY-21-001 | 3 | | | | | 35,000 | 35,000 |
| Steel drum roller replacement | HWY-21-002 | 3 | | | | | 5,000 | 5,000 |
| Riding mower replacement | HWY-21-003 | 3 | | | | | 500 | 500 |
| Broom tractor replacement | HWY-21-004 | 3 | | | | | 500 | 500 |
| Batwing mower replacement | HWY-21-005 | 3 | | | | | 15,000 | 15,000 |
| Trench roller replacement | HWY-21-006 | 3 | | | | | 2,500 | 2,500 |
| Pickup truck replacement | HWY-21-007 | 3 | | | | | 1,000 | 1,000 |
| Tasers | SO-17-004 | 1 | 2,500 | | | | | 2,500 |
| Vehicle Replacement | SO-17-005 | 2 | 6,000 | 6,000 | 3,000 | 6,000 | 6,000 | 27,000 |
| Trade-in Tota | 1 | - | 83,000 | 71,000 | 35,000 | 101,000 | 65,500 | 355,500 |
| GRAND TOTAL | | | 3.248.707 | 6.860.076 | 3.001,207 | 2,665,810 | 1,742,308 | 17.518,108 |

FUNDING SOURCE SUMMARY

| Source | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|----------------------|-----------|-----------|-----------|-----------|-----------|------------|
| Bridge Fund | 660,000 | 510,000 | 860,000 | 760,000 | 560,000 | 3,350,000 |
| General Fund | 499,310 | 3,915,053 | 603,555 | 437,009 | 324,198 | 5,779,125 |
| Highway Fund | 1,595,500 | 2,105,000 | 1,116,800 | 1,095,000 | 565,500 | 6,477,800 |
| Hope Creek | 228,500 | 52,000 | 47,100 | 49,500 | 32,000 | 409,100 |
| Special Revenue Fund | 182,397 | 207,023 | 338,752 | 223,301 | 195,110 | 1,146,583 |
| Trade-in | 83,000 | 71,000 | 35,000 | 101,000 | 65,500 | 355,500 |
| GRAND TOTAL | 3,248,707 | 6,860,076 | 3,001,207 | 2,665,810 | 1,742,308 | 17,518,108 |

| Capital | l Improvement P | lan | | | FY 17 thru | FY 21 | Department | Administration |
|-----------------------------|------------------------------------|-------------|--------------|-------------------|------------|--------|-------------|--|
| Rock Is | sland County, Ill | linois | | | | | - | County Administrator |
| Ртојесt # Project Nat | ADM-20-001 me Computer Repla | acement | ······ | ···· | | | Useful Life | Equípment 5 years Equipment: Computers |
| | | | | | | Total | Priority | 3 Important Active |
| Description Replacement | ion ent of four office computer | rs | <u></u> | <u></u> ,,,,,,,,, | | 1 VX4. | | 2 0,300 |
| Justificati All office c | tion computers will have exceed | ded their u | ıseful life. | | | | | |
| L | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Equip/Vehicles/Furnishi | | | | | 6,500 | | 6,500 |
| | | Total | | | | 6.500 | | 6.500 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| | General Fund | <u></u> | | ····· | | 6,500 | | 6,500 |
| | | Total | <u></u> | | | 6.500 | | 6.500 |
| | | | | | | | | |
| Budget Ir | mpact/Other | ٦ | | | | | | |

| Rock Island County, I Project # AC-17-004 Project Name Staff Alert Sys | 11: | | | FY 17 thru | FY 21 1 | Department | Animal Control |
|---|-------------------------------|-------------------------------------|--------------------------------------|------------------------------------|------------------|----------------|-------------------------------------|
| 2 | Innois | | | | | | Animal Control Director |
| 2 | | | | | | Туре | Equipment |
| otan Micri ova | tom | | | | | Useful Life | • |
| | tem | | | | | | Equipment. Miscellaneous |
| | | | | | | - | 2 Very Important |
| | | | | | | | Active |
| Description | | | | | Total Pr | oject Cost: | \$10,000 |
| Justification Staff work in the back with aggress a system in which staff can quickly | sive dogs and and effectiv | l even when tv ely notify othe | vo staff work to ers that they ne | ogether, an aggr ed assistance. | essive dog can o | quickly cons | sume their efforts. We ne |
| | | | | | | | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Expenditures Equip/Vehicles/Furni | shings | FY 17 10,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 10,000 |
| | shings Total | | FY 18 | FY 19 | FY 20 | FY 21 | |
| Equip/Vehicles/Furnit | Total | 10,000 10,000 FY 17 | FY 18 | FY 19 FY 19 | FY 20 FY 20 | FY 21 FY 21 | 10,000 |
| Equip/Vehicles/Furni | Total , | 10,000 10,000 FY 17 10,000 | | | ····· | | 10,000 10.000 Total 10,000 |
| Equip/Vehicles/Furnit | Total | 10,000 10,000 FY 17 | | | ····· | | 10,000 10.000 Total |

| Capital | Improvement Pl | an | | | FY 17 thru | FY 21 | Department | Animal Control | |
|--------------------------|--|-------------|-----------------|-------------------------------------|-------------------|--------------|---------------------------------|--------------------------------------|----------|
| Rock Is | land County, Ill | inois | | | | | | Animal Control Direc | tor |
| Project # Project Nam | AC-18-001 ^{ne} Wall replacemen | t | | | | | Type Useful Life Category | Improvement 25 years Buildings | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | Status | Active | |
| Descriptio | on | | | | | Total | Project Cost: | \$25,000 | |
| Justification | nel walls were constructe | d using s | oft materials a | nd dogs have so | ratched at them | to the point | where signific | ant damage exists. C | leanin |
| | th the damage leads to a c solution is to install new | | - | | rials that dogs c | cannot dama | ge and can be (| cleaned without pror | noting |
| | Evnen diturer | | EV 17 | EV 19 | EV 10 | EV 20 | EV 21 | Total | <u>e</u> |
| | Expenditures Construction/Maintenan | ce | FY 17 | FY 18 25,000 | FY 19 | FY 20 | FY 21 | Tota 25.000 | <u>e</u> |
| | | ce Total | FY 17 | | FY 19 | FY 20 | FY 21 | Tota I 25,000 25.000 | <u>e</u> |
| | Construction/Maintenan Funding Sources | | FY 17 | 25,000 25.000 FY 18 | FY 19 FY 19 | FY 20 | FY 21 FY 21 | 25,000 25.000 Total | |
| | Construction/Maintenan | Total | | 25,000 25.000 FY 18 25,000 | | | | 25,000 25.000 Total 25,000 | |
| | Construction/Maintenan Funding Sources | | | 25,000 25.000 FY 18 | | | | 25,000 25.000 Total | |
| Budget Im | Construction/Maintenan Funding Sources | Total | | 25,000 25.000 FY 18 25,000 | | | | 25,000 25.000 Total 25,000 | |

| Capital Improvement Pla | n | | FY 17 thru F | FY 21 | Department | Animal Control | |
|--|--|--|--|--|--|--|---------|
| Rock Island County, Illir | nois | | | | • | Animal Control Dire | etor |
| Project # AC-18-002 Project Name Computer Softwar Description | | | | | Type Useful Life Category Priority Status oject Cost: | Improvement 10 years Equipment: Miscellar 3 Important Active \$25,000 | ieous |
| Purchase "animal control" software pro | gram used by Peoria C | County IL and c | other Illinois cou | nties. | | | |
| Justification | | | | | | | |
| The developer of our current software s current system cannot help with invento for the Board and the State of Illinois. T with both internal and external auditors | bry and the new system The new system, used b | n will keep trac by other Count | k of our inventor y's in Illinois, sho | ry. The new so ould help gene | ftware helps | s prepare mandatory | reports |
| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Other | | 25,000 | | | | 25,000 | |
| | Fotal | 25.000 | | | | 25.000 | |
| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| The developer of our current software s current system cannot help with invento for the Board and the State of Illinois. T with both internal and external auditors <u>Expenditures</u> Other | FY 17 Total | h will keep trac by other Count tor concurs tha FY 18 25,000 25.000 | k of our inventor y's in Illinois, sho it this is a valuabl FY 19 | ry. The new so build help gene le purchase. FY 20 | ftware helps rate financi FY 21 | s prepare mandatory al reports necessary Tota I 25,000 25.000 | |

25.000

Total

Budget Impact/Other

25.000

| Rock Isla | | an | | | FY 17 thru | FY 21 | Department | Animal Control |
|---------------------|---|--------------|----------------|----------|-------------------------------------|-------|----------------|-------------------------------------|
| Project # | and County, Illi | nois | | | | | - | Animal Control Director |
| * • • • • • • • • • | AC-19-001 | | | | | | | Equipment |
| Project Name | Vehicle Replacen | - ant | | | | | Useful Life | - |
| | venicie kepiacen | lem | | | | | Category | |
| | | | | | | | | 2 Very Important |
| | | | | | | | | Active |
| Description | 1 | 7 | | | | Total | Project Cost: | \$2 0,000 |
| Replace our e | existing animal control ve | ehicle. | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 1 | | | | | | | | |
| | | | | <u> </u> | | | | |
| Justification | n | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Expen ditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Expen ditu res Equip/Vehicles/Furnishir | ngs | FY 17 | FY 18 | FY 19 20,000 | FY 20 | FY 21 | Tota 20,000 |
| | | ngs Total | FY 17 | FY 18 | | FY 20 | FY 21 | |
| | | | FY 17 FY 17 | FY 18 | 20,000 | FY 20 | FY 21 FY 21 | 20,000 |
| | Equip/Vehicles/Furnishir | | | | 20,000 20.000 | | | 20,000 20.000 |
| | Equip/Vehicles/Furnishir Funding Sources | | | | 20,000 20,000 FY 19 | | | 20,000 20.000 Total |
| | Equip/Vehicles/Furnishir Funding Sources Special Revenue Fund | Total | | | 20,000 20.000 FY 19 20,000 | | | 20,000 20.000 Total 20,000 |

| Capital Improvement F | lan | | | FY 17 thru | FY 21 | Department | Animal Control | |
|---|----------|-------|-------|------------------|-----------------|---------------|---|-----------|
| Rock Island County, Il | linois | | | | | - | Animal Control Dire | ector |
| Project # AC-19-002 Project Name Carcass Freezer | · Replac | ement | | | | Useful Life | Equipment 7 years Equípment: Miscella | aneous |
| | | | | | | Priority | 3 Important | |
| | | | | | | Status | Active | |
| Description | | | | | Total | Project Cost: | \$20,000 | |
| Justification Current carcass freezers are inadequ is a commercial grade, stand-alone f | | | | ing freezers are | residential gri | ade units and | the appropriate type | e freezer |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Equip/Vehicles/Furnist | ings | | | 20,000 | **** | | 20,000 | |
| | Total | | | 20,000 | | | 20.000 | |
| Funding Sources Special Revenue Fund | | FY 17 | FY 18 | FY 19 20,000 | FY 20 | FY 21 | Tota 20,000 | |
| | Total | | | 20.000 | | | 20,000 | |
| Budget Impact/Other | | | | | <u></u> | | | |
| | | | | | | | | |

| | ovement P | lan | | | FY 17 thru | FY 21 | Department | Animal Control |
|---------------------------------|---|---------------|----------------|---------------------------------------|----------------|-------------------------------------|----------------|--|
| Rock Island | County, Ill | inois | | | | | - | Animal Control Director |
| Project# AC- ProjectName Was | -20-001 sher/Dryer R | teplacen | rent | | | | Useful Life | Equipment 5 years Equipment: Miscellaneous |
| | | | | | | | - | 2 Very Important |
| | | | | | | | Status | Active |
| Description | | | | | | Tota | Project Cost. | \$12,0 00 |
| Replacement of exist | ting wasner and | uryer | | | | | | |
| | | | | | | | | |
| Justification | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | n ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | <u>Total</u> |
| | n ditu res Vehicles/Furnishi | ings Total | FY 17 | FY 18 | FY 19 | FY 20 12,000 12.000 | FY 21 | Total 12,000 12.000 |
| Equip/ | | | FY 17 FY 17 | FY 18 FY 18 | FY 19 FY 19 | 12,000 | FY 21 FY 21 | 12,000 |
| Equip/ Fundi | Vehicles/Furnish | Total | | | | 12,000 12,000 | | 12,000 12,000 |
| Equip/ Fundi | Vehicles/Furnishi ing Sources | Total | | | | 12,000 12,000 FY 20 | | 12,000 12.000 Total |
| Equip/ Fundi | Vehicles/Furnishi ing Sources Il Revenue Fund | Total | | | | 12,000 12.000 FY 20 12,000 | | 12,000 12,000 Total 12,000 |
| Equip/\ Fundi Specia | Vehicles/Furnishi ing Sources Il Revenue Fund | Total | | | | 12,000 12.000 FY 20 12,000 | | 12,000 12,000 Total 12,000 |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | Auditor's Office | • |
|---|---------------|---|-----------------|--|-------------------------|------------------------|---|----------|
| Rock Island County, Il | linois | | | | | | County Auditor | |
| Project # Audit-17-001 Project Name Computer Repla | acement | | | | | Useful Life | Equipment 5 years Equipment: Con | nputers |
| | | | | | | Priority | 3 Important | |
| | | | | | | Status | Active | |
| Description | | | | | Total P | roject Cost. | \$5,000 | |
| Justification | 7 | | | | | | | |
| Current computers and software will effectively. | be six year | rs old and the | Auditor's Offic | e needs these c | omputers repla | ced to ensure | e the office can | function |
| Current computers and software will | be six year | rs old and the FY 17 | Auditor's Offic | re needs these contract of the second s | omputers repla FY 20 | ced to ensure FY 21 | e the office can | function |
| Current computers and software will effectively. | | FY 17 5,000 | | | | | | function |
| Current computers and software will effectively. Expen ditures | | FY 17 | | | | | Total | function |
| Current computers and software will effectively. Expenditures Equip/Vehicles/Furnish Funding Sources | ings | FY 17 5,000 5 000 FY 17 | | | | | Tota I 5,000 5.000 Tota I | function |
| Current computers and software will effectively. <u>Expen ditures</u> Equip/Vehicles/Furnish | ings Total | FY 17 5,000 5.000 FY 17 5,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 5,000 5.000 Tota 1 5,000 | function |
| Current computers and software will effectively. Expenditures Equip/Vehicles/Furnish Funding Sources | ings | FY 17 5,000 5 000 FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Tota I 5,000 5.000 Tota I | function |
| Current computers and software will effectively. Expen ditures Equip/Vehicles/Furnish Funding Sources General Fund | ings Total | FY 17 5,000 5.000 FY 17 5,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 5,000 5.000 Tota 1 5,000 | function |
| Current computers and software will effectively. Expenditures Equip/Vehicles/Furnish Funding Sources | ings Total | FY 17 5,000 5.000 FY 17 5,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 5,000 5.000 Tota 1 5,000 | function |
| Current computers and software will effectively. Expen ditures Equip/Vehicles/Furnish Funding Sources General Fund | ings Total | FY 17 5,000 5.000 FY 17 5,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 5,000 5.000 Tota 1 5,000 | function |

| Capital Improvement Plan | | | FY 17 thru F | FY 21 | Jepartment | Circuit Clerk's Office |
|--|---|--|---|--|-----------------------------------|--|
| Rock Island County, Illinoi | S | | | | Contact | Circuit Clerk |
| Project # CirCl-17-001 Project Name Computer Hardware | /Softwar e Upg | rades | s | | Type Useful Life Category | Equipment 7 years Equipment: Computers |
| Description | | | | Total Pro | Priority Status oject Cost: | 2 Very Important Active \$315,735 |
| Replace various pieces of computer and co 2017 - Monitors (10), PCs (10), Lexmark 2 2018 - Monitors (10), PCs (10), Lexmark 2 2019 - Monitors (10), PCs (10), Lexmark 2 staff), Lexmark XM1145 printer, (2) Lexm (4) Canon IR 4235, (1) Canon IR 6075 Ecc 2020 - Monitors (10), PCs (10), Lexmark 2 2021 - Monitors (10), PCs (10), Lexmark 2 | 590 N printers (1), 2590 N printers (1), 590 N printers (1), ark M5155 printers opy and Share Scan 590 N printers (1), | 307A paper fo , switches, adg s, (1) Canon IR + related serv Servers, SAN | older (1) ators (display scro 400if, (1) Canor ices, large courtro update, Nexan up | n IR 2200, (1) oom projectors odate, UPS upd | Canon IR 2 /screens late | 230, (1) Canon IR 3225, |
| Justification To stay current with needed electronics to p | properly and efficie | ntly run the co | purts | | | |
| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Other | 15,683 | 12,683 | 172,003 | 68,683 | 46,683 | 315,735 |
| Tot | al <u>15.683</u> | 12,683 | 172,003 | 68.683 | 46.683 | 315,735 |

| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|----------------------|--------|--------|---------|--------|--------|---------|
| Special Revenue Fund | 15,683 | 12,682 | 172,003 | 68,683 | 46,683 | 315,734 |
| Total | 15.683 | 12.682 | 172,003 | 68.683 | 46,683 | 315.734 |

| Budget Impact/Other | |
|-------------------------------------|---|
| Circuit Clerk Document Storage Fund | 1 |
| | |
| | |

| Rock Island County, Illinois Contact Circut Court Project # CirCT-17-001 Type Equipment Project Name Printer Replacement Useful Life 25 years Category Equipment Computers Priority 2 Very Important Status Active Description Total Project Cost \$7,500 Replacement of a "summons" printer Justification Status Status | | Improvement Pl | an | | | FY 17 thru 1 | FY 21 | Department | Circuit Clerk's Office |
|--|-------------|---|------------|----------------------------------|---------|--------------|---------------------|---------------|----------------------------------|
| Project a Cit C 1 1 7401 Project Name Printer Replacement Useful Life 25 years Category Equipment Computers Priority 2 Very Important Status Active Description Total Project Cost \$7,500 Replacement of a "summons" printer Justification | Rock Is | land County, Illi | inois | | | | | | |
| Project Name Printer Replacement Useful Life 25 years Category Equipment Computers Priority 2 Very Important Status Active Description Total Project Cost: \$7,500 Replacement of a "summons" printer Justification The existing specially printer is 40 years old and must be replaced. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 Total 7,500 To | Project # | CirCT-17-001 | | | | | | | |
| Priority 2 Very Important Status Active Description Total Project Cost \$7,500 Replacement of a "summons" printer Justification The existing specialty printer is 40 years old and must be replaced. $\frac{Expenditures}{Equip/Vehicles/Furnishings} \frac{7,500}{7,500} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50}$ | - | | nent | | | | | | - |
| Status Active Total Project Cost Status Active Total Project Cost Replacement of a "summons" printer Justification The existing specialty printer is 40 years old and must be replaced. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 7,500 7,500 Total 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 7,500 7,500 | | | len | | | | | | |
| Description Total Project Cost: \$7,500 Replacement of a "summons" printer Justification The existing specialty printer is 40 years old and must be replaced. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | | | |
| Replacement of a "summons" printer Justification The existing specialty printer is 40 years old and must be replaced. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 7,500 7,500 Total 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | <i>(</i> 1) | | |
| Justification The existing specialty printer is 40 years old and must be replaced. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles//Furnishings 7,500 7,500 7,500 Total 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 7,500 7,500 7,500 7,500 | | |] | | <u></u> | | Total | Project Cost: | \$7 ,500 |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 7,500 7,500 7,500 Total 7.500 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Total 7,500 7,500 7,500 7,500 7,500 7,500 | Replacemen | it of a "summons" printer | | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 Total 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 Total 7,500 | | | | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 Total 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 Total 7,500 | | | | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 Total 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 Total 7,500 | | | | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 Total 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 Total 7,500 | Justificati | on | 7 | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Equip/Vehicles/Furnishings 7,500 7,500 7,500 7,500 Total 7.500 7,500 7,500 7,500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Special Revenue Fund 7,500 7,500 7,500 7,500 | | | ars old an | d must be repl | aced. | | | | |
| Equip/Vehicles/Furnishings 7,500 7,500 Total 7.500 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | | | |
| Equip/Vehicles/Furnishings 7,500 7,500 Total 7.500 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | | | |
| Equip/Vehicles/Furnishings 7,500 7,500 Total 7.500 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | | | |
| Equip/Vehicles/Furnishings 7,500 7,500 Total 7.500 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | | | |
| Total 7.500 7.500 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 7,500 7,500 7,500 7,500 Total 7,500 7,500 7,500 7,500 | | | | | | | | | |
| Funding SourcesFY 17FY 18FY 19FY 20FY 21Tota1Special Revenue Fund7,5007,5007,500Total7,5007,500 | | Expen ditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Special Revenue Fund 7,500 7,500 Total 7.500 7.500 | | | ıgs | | FY 18 | FY 19 | FY 20 | FY 21 | |
| Special Revenue Fund 7,500 7,500 Total 7.500 7.500 | | | | 7,500 | FY 18 | FY 19 | FY 20 | FY 21 | 7,500 |
| Total 7.500 7.500 | | Equip/Vehicles/Furnishin | | 7,500 7.500 | | | FY 20 | FY 21 | 7,500 |
| | | Equip/Vehicles/Furnishin | | 7,500 7.500 FY 17 | | | | | 7,500 7,500 Tota l |
| Budget Impact/Other | | Equip/Vehicles/Furnishin | | 7,500 7.500 FY 17 | | | | | 7,500 7,500 Tota l |
| Budget Impact/Other | | Equip/Vehicles/Furnishin | Total | 7,500 7.500 FY 17 7,500 | | | | | 7,500 7,500 Total 7,500 |
| | | Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund | Total | 7,500 7.500 FY 17 7,500 | | | | | 7,500 7,500 Total 7,500 |
| | Budget In | Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund | Total | 7,500 7.500 FY 17 7,500 | | | | | 7,500 7,500 Total 7,500 |
| | Budget In | Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund | Total | 7,500 7.500 FY 17 7,500 | | | | | 7,500 7,500 Total 7,500 |

| | Improvement Pl | lan | | | FY 17 thru I | FY 21 | Department | Circuit Clerk's Offi | ce |
|----------------------------|--|-----------------|----------------------------------|-------------------|----------------------|----------------|---------------------------------|---|-------|
| Rock Is | land County, Ill | inois | | | | | | Circuit Court | |
| Project# Project Nan | CirCT-17-002 ^{ne} Computer Repla | cement | | | | ****** | Type Useful Life Category | - | ters |
| | | | | | | | Príority | 2 Very Important | |
| | | | | | | | Status | Active | |
| Descriptio | วท | 7 | | | | Total P | roject Cost: | \$6,000 | |
| Justificati Replace fou | on ir computers from the cour |] rt automat | ion fund. Eacl | h is at the end o | of their useful life | . Costs inclu | de computer, | monitor, and softy | vare |
| | | | | | | | • | | rare. |
| ***** | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Expen ditu res Equip/Vehicles/Furnishir | ngs | FY 17 6,000 | FY 18 | FY 19 | FY 20 | | | |
| | + | ngs Total | | FY 18 | FY 19 | FY 20 | | Total | |
| | Equip/Vehicles/Furnishin | | 6,000 | FY 18 | FY 19 FY 19 | FY 20 FY 20 | FY 21 | Tota 1 6,000 | |
| | + | | 6,000 6,000 | | | | | Total 6,000 6,000 | |
| | Equip/Vehicles/Furnishin | | 6,000 6.000 FY 17 | | | | FY 21 | Tota 1 6,000 6.000 Tota 1 | |
| Budget In | Equip/Vehicles/Furnishin | Total | 6,000 6.000 FY 17 6,000 | | | | FY 21 | Total 6,000 6.000 Total 6,000 | |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | County Clerk's Office | |
|--|-------------|-----------------|-----------------|------------------|------------------|----------------|-----------------------|---|
| Rock Island County, Ill | inois | | | | | | County Clerk | |
| Project # CoCk-18-001 | | | | | | Туре | Equipment | |
| - | comant | n | | | | Useful Life | | |
| Project Name Computer Repla | icement | 5 | | |] | Category | Equipment: Computers | i |
| | | | | | | Pr ior ity | 2 Very Important | |
| | | | | | | Status | Active | |
| Description | ٦ | | | | Total | Project Cost: | \$15,000 | |
| Justification All twelve (12) of the current comput | lers were p | purchased at th | ne same time an | d they will be p | bast their usefu | I life by 2018 | 3. | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Equip/Vehicles/Furnishi | | | 15,000 | | ······ | | 15,000 | |
| | Total | | 15,000 | | | | 15.000 | |
| Funding Sources Special Revenue Fund | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Tatal | | 15,000 | ···· | | | 15,000 | |
| | Total | | 13,000 | | | | 15.000 | |
| Budget Impact/Other | ٦ | | | | | | | |
| County Clerk Document Fund | | ······ | | | | | | |
| | | | | | | | | |

| Cupital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | County Coroner's Of | fice |
|--|---|--------------------------------|-------------------------------------|------------------------------------|------------------------------------|----------------------------------|------------------------------|---|-------|
| Rock Is | sland County, Ill | inois | | | | | • | County Coroner | |
| Project# | COR-17-001 | | | | | ····· | Туре | Equipment | |
| Project Nar | | mant | | | | | Useful Life | 10 years | |
| | w venicle Replace | теп | | | | | Category | Vehicles | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | Status | Active | |
| Descriptio | on | | | | | Total I | Project Cost. | \$35,000 | |
| Justificati The existing has high mi | ion g vehicle used for the Core lleage and maintenance co |] oner's Off sts are ris | ice is a 2009 F ing. The vehic | ord Expeditior le is often used | that as of Febr for long-distan | uary 2016 had ce road trips a | over 132,000 nd dependabi | 9 miles on it. The ve lity is important. | hicle |
| | | | | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Expen ditu res Equip/Vehicles/Furnishi | | 35,000 | FY 18 | FY 19 | FY 20 | FY 21 | 35,000 | |
| | | ngs Total | | FY 18 | FY 19 | FY 20 | FY 21 | | |
| | | | 35,000 | FY 18 | FY 19 FY 19 | FY 20 | FY 21 | 35,000 | |
| | Equip/Vehicles/Furnishi | | 35,000 35,000 | | | | | 35,000 35,000 | |
| | Equip/Vehicles/Furnishi | | 35,000 35.000 FY 17 | | | | | 35,000 35,000 Total | |
| Budget In | Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund | Total | 35,000 35,000 FY 17 35,000 | | | | | 35,000 35,000 Total 35,000 | |
| Budget In Coroner's F | Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund npact/Other | Total | 35,000 35,000 FY 17 35,000 | | | | | 35,000 35,000 Total 35,000 | |
| | Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund npact/Other | Total | 35,000 35,000 FY 17 35,000 | | | | | 35,000 35,000 Total 35,000 | |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | County Office BLD - General |
|--|------------------------|------------------|--------|------------|--------------|---------------------------------|--------------------------------------|
| Rock Island County, Il | linois | | | | | • | County Administrator |
| Project# COB-17-003 Project Name Flooring Replac | | | | | | Type Useful Life Category | Maintenance 10 years Buildings |
| | | | | | (1 5 | Priority Status | 3 Important Active |
| Description Replace flooring in various offices | | | | | lotai | Project Cost. | \$208,996 |
| | | | | | | | |
| Justification | | | | | | | |
| Flooring is old and in some location of existing flooring. Cost estimates are based on the 2015 (\$40.73 per sq/yd) and include a 1.5 | i estimate | for just floorii | | | | | |
| Auditor - \$25,055 - 2018 Treasurer - \$35,225 - 2018 Veteran's Affairs - \$6,318 - 2019 Coroner - \$10,800 - 2020 HR Office - \$12,925 - 2019 County Admin - \$29,814 - 2019 County Board (3rd) - \$43,363 - 2019 GIS/Zoning - \$25,334 - 2019 Assessment - \$20,162 - 2018 |) | | | | | | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Construction/Maintenat | 100 | | 80,442 | 117,754 | 10,800 | | 208,996 |
| | Total | | 80.442 | 117,754 | 10,800 | | 208.996 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | FF ² | | 80,442 | 117,754 | 10,800 | | 208,996 |
| | Total | | 80.442 | 117,754 | 10.800 | | 208.996 |
| Budget Impact/Other | ٦ | | | | | | |
| | | | | | | | |

| Capital Improvement Plan | FY 17 thru FY 21 Department | at County Office BLD - General |
|--|--|---------------------------------|
| Rock Island County, Illinois | | et County Administrator |
| Project # COB-18-001 | Тур | e Maintenance |
| | Useful Li | e 15 years |
| Project Name Elevator Upgrades | Categor | y Buildings |
| | Priorit | 2 Very Important |
| | | s Active |
| | | |
| Description | Total Project Cos | \$486,288 |
| Upgrade the existing elevators in the building | | |
| * | | |
| | | |
| | | |
| | | |
| . | | |
| Justification | | |
| The two elevators in the building are very old and need safety & other up | grades. This estimate is for a complete over | haul of both elevators to |
| include: | | |
| 3D Door Detection | | |
| Fire Service Upgrades | | |
| Cable Guards | | |
| Rope Gripper | | |
| Cartop Handrails | | |
| Cartop Stop Switch | | |
| Elevator Hoistway Cleandown | | |
| Pit Light | | |
| Controller Board Upgrade | | |
| Complete Elevator Door Replacement | | |
| Complete Elevator Selector Switch Replacement | | |
| Complete Elevator Controller Replacement | | |
| Phase & Voltage Protection Monitor | | |
| Cable Lubricators | | |
| Pit Rust Protection | | 1 |
| ADA Fixture Upgrades | | |
| Elevator Cab LED Lighting Upgrade | | |
| The upgrade helps ensure safety, code compliance, improved traffic flow reliability, and reduced operating expenses. | and reduced liability exposure risk, enhanc | ed visual aesthetics, increased |

| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|-------------------------|-------|-------|---------|---------|-------|-------|---------|
| Construction/Maintenand | ce | | 486,288 | | | | 486,288 |
| | Total | | 486,288 | | | | 486,288 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | | 486,288 | · · · · | | | 486,288 |
| | Total | | 486.288 | | | | 486.288 |

| udget Ir | 1pact/Other |
|----------|-------------|
|----------|-------------|

Capital Improvement Plan Rock Island County, Illinois

| Rock Island County, Illinois Project # COB-18-002 Project Name Maintenance Vehicle Description Purchase a pickup truck for maintenance. Justification The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate of the equip/Vehicles/Furnishings Expenditures FY 17 FY 18 FY 19 Equip/Vehicles/Furnishings 27,500 Total 27,500 Funding Sources FY 17 FY 18 FY 19 General Fund 27,500 | Contact Type Useful Lífe Category Priority | |
|---|--|---|
| Project Name Maintenance Vehicle Description | Useful Lífe Category Priority Status | 10 years Vehicles 3 Important Active \$27,500 |
| Project Name Maintenance Vehicle Description | Category Priority Status | Vehicles 3 Important Active \$27,500 |
| Description Purchase a pickup truck for maintenance. Justification The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce w | Priority Status | 3 Important Active \$27,500 |
| Purchase a pickup truck for maintenance. Justification The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance will reduce maintenance expenses and help ensure maintenance will reduce will reduce maintenance expenses and help ensure maintenance expenses are dependent of the expense | Status | Active \$27,500 |
| Purchase a pickup truck for maintenance. Justification The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance will reduce maintenance expenses and help ensure maintenance will reduce will reduce maintenance expenses and help ensure maintenance expenses are dependent of the expense | | \$27,500 |
| Purchase a pickup truck for maintenance. Justification The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce for the second | Total Project Cost: | |
| Justification The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate v Expenditures FY 17 FY 18 FY 19 Equip/Vehicles/Furnishings 27,500 Total 27.500 Funding Sources FY 17 FY 18 FY 19 | | |
| Equip/Vehicles/Furnishings27,500Total27.500Funding SourcesFY 17FY 18FY 19 | e. We can still keep the other hicle in which to conduct bu | siness. |
| Total27.500Funding SourcesFY 17FY 18FY 19 | FY 20 FY 21 | Total |
| Funding Sources FY 17 FY 18 FY 19 | | 27,500 27.500 |
| | | Total |
| | FY 20 FY 21 | 27,500 |
| Total 27.500 | FY 20 FY 21 | 27,500 |
| Budget Impact/Other | FY 20 FY 21 | |
| Funding includes a plow/hookup for the front of the vehicle. | FY 20 FY 21 | |

| Project # CO Project Name Ro Description Repair the roof of t Justification The roof has nume removing the skylig Expo | d County, Il COB-19-001 Roof repair If the County office | building. | 5 we repaired overing them. | I flashing aroun | nd the skylights, | | Contact Type Useful Life Category Priority Status roject Cost: | |
|---|---|------------|---------------------------------------|------------------|-------------------|-----------------|--|---|
| Project Name RC Description Repair the roof of t Justification he roof has nume emoving the skylin Expo | Roof r epa ir f the County office nerous leaks. In Dec | cember 201 | 5 we repaired overing them. | l flashing aroun | nd the skylights, | | Useful Life Category Priority Status roject Cost: | 15 years Buildings 2 Very Important Active \$50,000 |
| Project Name RC Description Repair the roof of t Justification he roof has nume emoving the skylin Expo | Roof r epa ir f the County office nerous leaks. In Dec | cember 201 | 5 we repaired overing them. | I flashing aroun | nd the skylights, | | Category Priority Status roject Cost: | Buildings 2 Very Important Active \$50,000 |
| Description Repair the roof of t Justification The roof has nume emoving the skylig | f the County office | cember 201 | 5 we repaired overing them. | l Aashing aroun | nd the skylights, | | Priority Status roject Cost: | 2 Very Important Active \$50,000 |
| Lepair the roof of t Justification The roof has nume emoving the skylin Expo | nerous leaks. In Dec | cember 201 | 5 we repaired overing them. | I flashing aroun | nd the skylights, | | Status roject Cost: | Active \$50,000 |
| epair the roof of t ustification he roof has nume moving the skylig Expo | nerous leaks. In Dec | cember 201 | 5 we repaired overing them. | I fashing aroun | nd the skylights, | | roject Cost: | \$50,000 |
| Repair the roof of t Justification The roof has nume emoving the skylig Expo | nerous leaks. In Dec | cember 201 | 5 we repaired overing them. | l flashing aroun | nd the skylights, | | | |
| Justification he roof has nume emoving the skylig Expo | nerous leaks. In Dec | cember 201 | 5 we repaired overing them. | l Nashing aroun | nd the skylights, | but the roof no | eds additiona | ıl repairs. We will quo |
| * | | | | | | | | |
| | penditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Cons | nstruction/Maintena | | ····· | | 50,000 | | | 50,000 |
| | | Total | · · · · · · · · · · · · · · · · · · · | | 50.000 | | | 50.000 |
| Fun | nding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | neral Fund | | | ···· | 50,000 | | | 50,000 |
| | | Total | | | 50.000 | | | 50.000 |
| Budget Impact/0 | | | | | | | | |
| | t/Other | | | | | | | |

| - | Improvement I | Plan | | | FY 17 thru | FY 21 | Department | County Office BLD - | Genera |
|-------------------------|---|------------------------------|--|--|--|---------------------------------------|---------------------------------|---|--------------------|
| Rock Is | sland County, Il | linois | | | | | • | County Administrato | |
| Project # Project Na | COB-19-002 me Front Entrance | Mainte | nance | ······ | | | Type Useful Life Category | Maintenance 25 years Buildings | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | Status | Active | |
| Descripti | on original primary entrance | | | | | Total | Project Cost. | \$25,000 | |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | | |
| Justificat | ion | | ********** | | | | | | |
| The staired | front entrance to the Con | unty office | building is clo | sed to the publ | ic due to the po | tential for fal | ling debris. | | |
| while renla | will include removing all | i possible u | cous so nomi | 19 мін іан. есн | | | | | |
| entrance/ex | kit open while reducing li | fessional pl ability con | anter (for flow cern and impro | ers or somethir oving on beauti | ng similar). This fication/visual a | s will allow the aesthetics. | he County to k | eep the existing non- | ont step -stair |
| entrance/ex | kit open while reducing li ADD COSTS Expen ditures | ability con | anter (for flow | ers or somethin | ng similar). This fication/visual a FY 19 | s will allow t | FY 21 | eep the existing non- | ont step -stair |
| entrance/ex | kit open while reducing li | ability con | anter (for flow cern and impro | ers or somethir oving on beauti | ng similar). This fication/visual a | s will allow the aesthetics. | he County to k | eep the existing non- | nt step -stair |
| entrance/ex | kit open while reducing li ADD COSTS Expenditures Construction/Maintena Funding Sources | ability con | anter (for flow cern and impro | ers or somethir oving on beauti | ng similar). This fication/visual a FY 19 25,000 | s will allow the aesthetics. | he County to k | eep the existing non- Tota l 25,000 | nt step -stair |
| entrance/ex | kit open while reducing li ADD COSTS Expen ditu res Construction/Maintena | ability con Ince Total | anter (for flow cern and impro FY 17 | rers or somethir oving on beauti FY 18 | ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000 | s will allow the aesthetics. FY 20 | FY 21 | Total 25,000 25,000 | nt step -stair |
| entrance/ex | kit open while reducing li ADD COSTS Expenditures Construction/Maintena Funding Sources | ability con | anter (for flow cern and impro FY 17 | rers or somethir oving on beauti FY 18 | ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 | s will allow the aesthetics. FY 20 | FY 21 | eep the existing non- Total 25,000 25.000 Total | ont step -stair |
| entrance/ex | kit open while reducing li ADD COSTS Expenditures Construction/Maintena Funding Sources | ability con Ince Total | anter (for flow cern and impro FY 17 | rers or somethir oving on beauti FY 18 | ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000 | s will allow the aesthetics. FY 20 | FY 21 | Total 25,000 25,000 25,000 | nt step -stair |
| entrance/ex | <pre>it open while reducing li ADD COSTS Expen ditures Construction/Maintena Funding Sources General Fund</pre> | ability con Ince Total | anter (for flow cern and impro FY 17 | rers or somethir oving on beauti FY 18 | ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000 | s will allow the aesthetics. FY 20 | FY 21 | Total 25,000 25,000 25,000 | ont step -stair |
| ntrance/ex | <pre>it open while reducing li ADD COSTS Expen ditures Construction/Maintena Funding Sources General Fund</pre> | ability con Ince Total | anter (for flow cern and impro FY 17 | rers or somethir oving on beauti FY 18 | ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000 | s will allow the aesthetics. FY 20 | FY 21 | Total 25,000 25,000 25,000 | stair |

| Capital | Improvement Pl | an | | | FY 17 thru | FY 21 | Denartment | Court Services (Proba | tion |
|-------------------------|--|-------------|--------------|-----------------|------------------|--------------|---------------------|------------------------|-------|
| Rock Is | land County, Ill | inois | | | | | - | Court Services Direct | |
| Project# Project Nan | Prob-17-001 ^{ne} Computer Repla | cement | | | | | Type Useful Life | Equipment 3 years | |
| | | | | | | | Category | Equipment: Computer | S |
| | | | | | | | Priority | 3 Important | |
| | | _ | | | | | Status | Active | |
| Descriptio | on at of office computers in so | | | | | | Project Cost: | \$68,468 | |
| | on ed with RK Dixon to repl artments as needed). |]ace 1/3 of | our computer | rs annually. We | e donate the rep | laced comput | ters to the IT d | epartment (for distrib | ution |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Equip/Vehicles/Furnishir | າgs | 12,714 | 13,095 | 13,832 | 14,202 | 14,625 | 68,468 | |
| | | Total | 12,714 | 13.095 | 13.832 | 14.202 | 14.625 | 68.468 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Special Revenue Fund | | 12,714 | 13,095 | 13,832 | 14,202 | 14,625 | 68,468 | |
| | | Total | 12.714 | 13.095 | 13.832 | 14,202 | 14,625 | 68.468 | |
| L | npact/Other ervice Fee Fund |] | | | | | | | |

| Capital Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Court Services (Probation) |
|--|-------------|--------|-----------------|----------------|----------------|------------------|----------------------------|
| Rock Island County, Il | linois | | | | | • | Court Services Director |
| Project# Prob-17-002 | | | | | | Туре | Equipment |
| Project Name Vehicle Replace | mont | | | | | Useful Life | 10 years |
| Venicie Replace | ment | | | | | Category | Vehicles |
| | | | | | | Priority | 3 Important |
| | | | | | | | Active |
| Description | ┨ | | | | Total | Project Cost. | \$191,067 |
| Replacement of fleet vehicles. | | | | | | | |
| 2020 - Replacement of two 2012 Ch 2021 - Replacement of three 2013 C Justification This is to replace fleet vehicles. The | hevrolet In | npalas | Auto Mall using | 2016 pricing v | vith a 3% infl | lation factor fo | r future years. |
| Expenditures | • | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total 401.007 |
| Equip/Vehicles/Furnish | | | 44,346 | 23,503 | 48,416 | 74,802 | 191,067 |
| | Total | | 44.346 | 23,503 | 48.416 | 74,802 | 191,067 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Special Revenue Fund | | | 44,346 | 23,503 | 48,416 | 74,802 | 191,067 |
| | Total | | 44.346 | 23,503 | 48.416 | 74.802 | 191.067 |
| Budget Impact/Other | ٦ | | | | | | |
| Probation Service Fee Fund | | | | ···· | | | |

| | l Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Emergency Managen | iest |
|------------|---|---------------|-------------------------------------|-----------|------------|----------------|---------------------|--|-------|
| Rock Is | sland County, Il | linois | | | | | Contact | | |
| Project# | EMA-17-001 | | | ********* | | | Type Useful Lífe | Equipment 25 years | |
| Project Na | me HVAC Replace | ment | | | | | Category | Equipment: Miscellar | icous |
| | | | | | | | Priority | 2 Very Important | |
| | | | | | | | Status | Active | |
| Descripti | ion | | | | | Total I | Project Cost | \$15,000 | |
| | nt of the air conditioning. | | | | | | | | |
| lustificat | ion | | | | | | | | |
| placemer | it parts are no longer avai | lable. | | | | | | ys work properly and | |
| placemer | | lable. | EV 17 | EV 19 | | EV 20 | | | |
| -placemer | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| placemer | | | FY 17 15,000 15,000 | FY 18 | | FY 20 | | | |
| -piacemer | Expenditures | ings | 15,000 | FY 18 | | FY 20 FY 20 | | Tota l 15,000 | |
| | Expenditures Equip/Vehicles/Furnish | ings | 15,000 15,000 | | FY 19 | | FY 21 | Tota I 15,000 15,000 | |
| | Expenditures Equip/Vehicles/Furnish Funding Sources | ings | 15,000 15,000 FY 17 | | FY 19 | | FY 21 | Total 15,000 15,000 Total | |
| | Expenditures Equip/Vehicles/Furnish Funding Sources | ings Total | 15,000 15,000 FY 17 15,000 | | FY 19 | | FY 21 | Total 15,000 15.000 Total 15,000 | |

| Doole L | l Improvement P | lan | | | FY 17 thru | FY 21 | Department | Emergency Management |
|-------------|--|--------------|----------------|----------------|----------------|-------------------------------------|---------------|-------------------------------------|
| ROCK IS | sland County, II | linois | | | | | | EMA Director |
| Project # | EMA-20-001 | | | | | | Туре | Maintenance |
| - | ^{mc} Carpet Replace | mant | | | | | Useful Life | 10 years |
| | | nem | | | |] | Category | - |
| | | | | | | | Pr ior ity | 3 Important |
| | | | | | | | | Active |
| Descripti | ion listing flooring in office ar | | | | | Total | Project Cost: | \$15,000 |
| | | | | <u> </u> | | | | |
| Justificati | ion | | | | | | | |
| , | | | | | | | | |
| | Expenditures | ***** | | FV 18 | FV 19 | FV 20 | EV 21 | Total |
| | Expenditures Construction/Maintenar | 1ce | FY 17 | FY 18 | FY 19 | FY 20 15,000 | FY 21 | Tota I 15,000 |
| | | nce Total | FY 17 | FY 18 | FY 19 | | FY 21 | |
| | | | FY 17 FY 17 | FY 18 FY 18 | FY 19 FY 19 | 15,000 | FY 21 | 15,000 |
| | Construction/Maintenar | | | | | 15,000 15.000 | | 15,000 15,000 |
| | Construction/Maintenar | | | | | 15,000 15,000 FY 20 | | 15,000 15,000 Total |
| Budget Ir | Construction/Maintenar | Total _ | | | | 15,000 15.000 FY 20 15,000 | | 15,000 15,000 Total 15,000 |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | GIS | |
|--|---|--------------|-----------------|----------------|-------------------|---------------|----------------|--------------------|------------|
| Rock Is | sland County, Ill | inois | | | | | • | GIS Director | |
| Project# | GIS-17-002 me Aerial Photogra | | | | •••••••••• | | Useful Life | • | |
| | | pity | | | | | Category | Unassigned | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | (No. 1. 1 | Status | Active | |
| Descripti | on el photography | | | | | Total | Project Cost: | \$26,000 | |
| Justificati Update aeri maps every | on el photography for accura couple of years. | tte parcel a | idjustments, er | conomic develo | opment efforts, a | ssessments, c | etc. We genera | ally try to update | the acricl |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Other | | 12,000 | | | | 14,000 | 26,000 | |
| | | Total | 12.000 | | | ···· | 14.000 | 26,000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Special Revenue Fund | | 12,000 | | | | 14,000 | 26,000 | |
| | | Total | 12.000 | | | | 14,000 | 26.000 | |
| Budget In | npact/Other | ٦ | | | | | | | |
| GIS Fund | | | | | | | | | |
| | | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Health Department |
|--------------------------|---|-------|---------------------------------------|---------|------------|---|---------------------------------|---------------------------------------|
| Rock Is | sland County, Ill | inois | | | | | - | Health Director |
| Project# Project Nat | HLT-17-001 | | | | | Weisensen in de la companya de la co | Type Useful Life Category | Maintenance 10 years Buildings |
| | | | | | | | Priority Status | 2 Very Important Active |
| Descripti Sidewalk re | | | | | | Total | Project Cost. | \$5,000 |
| <u></u> | | | | | | | | 10999-000-00-0-0-0-0-0-0-0 |
| Justificati | ion lewalk is cracked and is a | | | <u></u> | | | | |
| | Expen ditures Construction/Maintenan | ce | FY 17 5,000 | FY 18 | FY 19 | FY 20 | FY 21 | <u>Tota l</u> 5,000 |
| | | Total | 5.000 | | Mar 13 | | | 5.000 |
| | Funding Sources Special Revenue Fund | | FY 17 5,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 5,000 |
| | | Total | 5.000 | | | | | 5,000 |
| Budget Ir | npact/Other |] | | | | ************* | | |
| | | | · · · · · · · · · · · · · · · · · · · | | | | | · · · · · · · · · · · · · · · · · · · |

| Capital | l Improvement P | lan | | | FY 17 thru | FY 21 | Department | Health Department | |
|---------------------------------------|---|-----------------|-----------------|---|------------|-------|---------------|-------------------------|--|
| Rock Is | sland County, Ill | inois | | | | | | Health Director | |
| Project# Project Nar | HLT-17-002 | | | ***** | | | Useful Life | Maintenance 10 years | |
| | Elevator Opgrau | .es | | Mendral | | | Category | - | |
| | | | | | | | Priority | 3 Important | |
| · · · · · · · · · · · · · · · · · · · | | 1 | | | | Total | | Active | |
| Descriptio | ion ie existing rub bar and over | | | | | 10121 | Project Cost: | \$15,000 | |
| Justificati Maintenanc | ion ce issue to keep the elevate |] or working | g properly | | | | | | |
| | Expenditures Construction/Maintenan | | FY 17 15,000 | FY 18 | FY 19 | FY 20 | FY 21 | <u>Total</u> 15,000 | |
| | | Total | 15,000 | | | | <u></u> | 15,000 | |
| | Funding Sources Special Revenue Fund | | FY 17 15,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 15,000 | |
| | | Total | 15.000 | | | | | 15.000 | |
| | | - <u>-</u> | | | | | | | |
| Budget In | mpact/Other |] | | · · <u>· · · · · · · · · · · · · · · · · </u> | | | | | |
| | | | | | | | | ***** | |
| ł | | | | | | | | | |
| ŗ | | | | | | | | | |

| Rock Island Cour | | | | | FY 21 | Department | Health Departme | nt |
|---|---|-------------------------------------|----------------------------------|--------------------------------------|------------------------------|---------------------------------|----------------------------|-----------|
| | nty, Illinois | | | | | | Health Director | |
| Project # HLT-17- | | | | | | | Equipment | |
| Project Name Generato | or | | | | | Useful Life | 10 years | |
| Generate | | | | | | Category | Equipment: Misc | ellaneous |
| | | | | | | Pr for ity | 3 Important | |
| | | | | | | | Active | |
| Description | | | | | Total | Project Cost: | \$25,000 | |
| Justification The refrigeration unit that s generator will also be used | stores vaccines needs to run the boiler, ho | s a backup gen t water heater, | erator since we and posssibly | e might have \$7 the fire alarm s | 0,000 worth ystem and fue | of vaccines at a state of pump. | any given time. T | his |
| | | | | | | | | |
| Expenditur | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| · · · · · · | es es/Furnishings | FY 17 25,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 25,000 | |
| · · · · · · | | | FY 18 | FY 19 | FY 20 | FY 21 | | |
| Equip/Vehicle Funding So | es/Furnishings Total | 25,000 | FY 18 FY 18 | FY 19 FY 19 | FY 20 FY 20 | FY 21 | 25,000 | |
| Equip/Vehicle | es/Furnishings Total | 25,000 25.000 FY 17 25,000 | | | | | 25,000 25,000 | |
| Equip/Vehicle Funding So | es/Furnishings Total | 25,000 25.000 FY 17 | | | | | 25,000 25.000 Tota l | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Health Department | |
|--------------|---|--------------|---------------------|-------------------------------------|----------------|----------------|---------------|-------------------------------------|--|
| Rock Is | land County, Ill | linois | | | | | | Health Director | |
| Project# | HLT-18-001 | | | | | | ÷, | Maintenance | |
| Project Nam | | | | | | | | 15 years | |
| | п пискропи кера | 115 | | | | | Category | Buildings | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | | Active | |
| Descriptio | n | | | | | Total P | Project Cost: | \$16,000 | |
| | | | | | | | | | |
| Justificatio | on he existing building and | | e building | | | | | | |
| | he existing building and Expenditures | | e building FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | he existing building and | nce | | 16,000 | FY 19 | FY 20 | FY 21 | 16,000 | |
| | he existing building and Expenditures | | | | FY 19 | FY 20 | FY 21 | | |
| | he existing building and Expenditures Construction/Maintenan Funding Sources | nce Total | | 16,000 | FY 19 FY 19 | FY 20 FY 20 | FY 21 | 16,000 | |
| | he existing building and Expenditures Construction/Maintenar | nce Total | FY 17 | 16,000 16.000 FY 18 16,000 | | | | 16,000 16,000 | |
| | he existing building and Expenditures Construction/Maintenan Funding Sources | nce Total | FY 17 | 16,000 16.000 FY 18 | | | | 16,000 16.000 Total | |
| Needed on th | he existing building and Expenditures Construction/Maintenan Funding Sources | nce Total | FY 17 | 16,000 16.000 FY 18 16,000 | | | | 16,000 16.000 Total 16,009 | |

| 4 | l Improvement Pla | an | | | FY 17 thru | FY 21 | Department | Health Department | |
|--------------|---|------------|----------------|-------------------------------------|----------------|-------|---------------|-------------------------------------|--|
| Rock I: | sland County, Illin | nois | | | | | | Health Director | |
| Project# | HLT-18-002 | ******* | ****** | | ******** | | Туре | Maintenance | |
| | | , 4 | | | | | Useful Life | 10 years | |
| 110,000,000 | me Carpet Replacem | ent | 4 | | | | Category | Buildings | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | Status | Active | |
| Descripti | on | 1 | | | | Total | Project Cost. | \$20,000 | |
| Replace da | maged carpet in several offi | ices | ····· | | | | | ···· | |
| 1 | | | | | | | | | |
| 1 | | | | | | | | | |
| l | | | | | | | | | |
| L | | | | | | | | | |
| Justificati | ion | | | | | | | | |
| Aesthetics 7 | and reducing trip hazards | ····· | | | <u> </u> | | | | |
| i | | | | | | | | | |
| 1 | | | | | | | | | |
| 1 | | | | | | | | | |
| L | | | | | | | | | |
| | | | | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Expenditures Construction/Maintenance | B | FY 17 | FY 18 20,000 | FY 19 | FY 20 | FY 21 | Tota l 20,000 | |
| | Construction/Maintenance | e Total | FY 17 | | FY 19 | FY 20 | FY 21 | | |
| | Construction/Maintenance | | FY 17 | 20,000 | FY 19 | FY 20 | FY 21 | 20,000 | |
| | Construction/Maintenance | | FY 17 FY 17 | 20,000 | FY 19 FY 19 | FY 20 | FY 21 | 20,000 | |
| | Construction/Maintenance | | | 20,000 20,000 | | | | 20,000 20,000 | |
| | Construction/Maintenance Funding Sources Special Revenue Fund | | | 20,000 20,000 FY 18 | | | | 20,000 20,000 Tota l | |
| | Construction/Maintenance Funding Sources Special Revenue Fund | Total | | 20,000 20,000 FY 18 20,000 | | | | 20,000 20,000 Total 20,000 | |
| Budget Ir | Construction/Maintenance Funding Sources Special Revenue Fund | Total | | 20,000 20,000 FY 18 20,000 | | | | 20,000 20,000 Total 20,000 | |
| Budget Ir | Construction/Maintenance Funding Sources Special Revenue Fund | Total | | 20,000 20,000 FY 18 20,000 | | | | 20,000 20,000 Total 20,000 | |
| Budget Ir | Construction/Maintenance Funding Sources Special Revenue Fund | Total | | 20,000 20,000 FY 18 20,000 | | | | 20,000 20,000 Total 20,000 | |
| Budget Ir | Construction/Maintenance Funding Sources Special Revenue Fund | Total | | 20,000 20,000 FY 18 20,000 | | | | 20,000 20,000 Total 20,000 | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Health Department |
|--------------------------|---|--------------|-------|-------|------------------|-------|---------------------------------|--|
| Rock Is | sland County, Ill | inois | | | | | - | Health Director |
| Ртојесt # Project Nai | HLT-19-001 me Refrigerator Re | placeme | nt | | | | Type Useful Life Category | - |
| | | | | | | | Priority | 2 Very Important |
| | | | | | | | Status | Active |
| Descripti | on | | | | | Tota | Project Cost: | \$14,000 |
| | | | | | | | | |
| Justificat | ion | 7 | • | | | | · | |
| | | | | EV 10 | | | | 10000000 00000000000000000000000000000 |
| | Expen ditu res Equip/Vehicles/Furnishi | nos | FY 17 | FY 18 | FY 19 14,000 | FY 20 | FY 21 | Total 14,000 |
| | | Total | | | 14.000 | ***** | | 14.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Special Revenue Fund | Tatel | | | 14,000 14,000 | | | 14,000 14.000 |
| | | Total | | | 14,000 | | | 14.000 |
| Budget Ir | npact/Other | | | | | | | |
| Estimated c | cost of \$3,500 per refriger | ator | | | | | | ***** |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | Health Department |
|---|---------------|----------------|-------|------------|-------------------------------------|----------------|-------------------------------------|
| Rock Island County, Ill | linois | | | | | - | Health Director |
| Project # HLT-20-001 | | | | | | | Equipment |
| Project Name AC Unit Replace | ement | | | | | Useful Life | • |
| | | | | | | Category | |
| | | | | | | Priority | |
| | | | | | /m | Status | |
| Description | | | | | Total | Project Cost: | \$ 40,000 |
| Replace two existing AC units | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Justification The existing units work currently, bu | | | | | | | |
| | | | | | | | |
| | | | - | | | ***** | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Expen ditu res Equip/Vehicles/Furnish | | FY 17 | - | | 40,000 | FY 21 | 40,000 |
| ÷ | ings Total | FY 17 | - | | | FY 21 | |
| | | FY 17 FY 17 | - | | 40,000 | FY 21 FY 21 | 40,000 |
| Equip/Vehicles/Furnish | Total | | FY 18 | FY 19 | 40,000 40,000 | | 40,000 40,000 |
| Equip/Vehicles/Furnish Funding Sources | Total | | FY 18 | FY 19 | 40,000 40,000 FY 20 | | 40,000 40.000 Total |
| Equip/Vehicles/Furnish Funding Sources Special Revenue Fund | Total | | FY 18 | FY 19 | 40,000 40,000 FY 20 40,000 | | 40,000 40.000 Total 40,000 |
| Equip/Vehicles/Furnish Funding Sources | Total | | FY 18 | FY 19 | 40,000 40,000 FY 20 40,000 | | 40,000 40.000 Total 40,000 |
| Equip/Vehicles/Furnish Funding Sources Special Revenue Fund | Total | | FY 18 | FY 19 | 40,000 40,000 FY 20 40,000 | | 40,000 40.000 Total 40,000 |

| Capital Improvemen | t Plan | | | FY 17 thru | FY 21 | Department | Health Department |
|---|------------------------------------|--------------------------|-----------------|--------------------------|---------------|------------------------------------|------------------------------------|
| Rock Island County, | Illinois | | | | | | Health Director |
| Project# HLT-21-001 | | | | | 1 | Туре | Maintenance |
| | | | | | | Useful Life | 25 years |
| Project Name Air Handler | Replaceme | nt | | | | Category | Buildings |
| | | | | | | Priority | 3 Important |
| | | | | | | Sta tus | Active |
| Description | | | | | Total | Project Cost: | \$10,000 |
| Justification | 1 | | | | | | |
| The two (2) units were last repla eplace bearings as a cost saving | | id will likely n | eed replaceme | nt by 2021.We n | iight be able | to just repair t | he electric motor and |
| he two (2) units were last repla | | d will likely r FY 17 | red replacement | nt by 2021.We n FY 19 | FY 20 | to just repair t | the electric motor and |
| The two (2) units were last repla eplace bearings as a cost saving | s measure. | | | | - | | |
| he two (2) units were last repla place bearings as a cost saving Expen ditures | s measure. | | | | - | FY 21 | Total |
| he two (2) units were last repla eplace bearings as a cost saving <u>Expen ditures</u> <u>Construction/Maint</u> Funding Source | s measure. enance Total S | | | | - | FY 21 10,000 | Total 10,000 |
| he two (2) units were last repla eplace bearings as a cost saving <u>Expen ditures</u> <u>Construction/Maint</u> | s measure. enance Total S | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 10,000 10.000 | Total 10,000 10.000 |
| he two (2) units were last repla eplace bearings as a cost saving <u>Expen ditures</u> <u>Construction/Maint</u> Funding Source | s measure. enance Total S | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 10,000 10.000 FY 21 | Total 10,000 10.000 Total |

x

| Capital Improvement | Plan | | | FY 17 thru | FY 21 | Department | Highway Department |
|--|--|--|---|---|-----------------------------------|---|---|
| Rock Island County, I | Illinois | | | | | Contact | County Engineer |
| Project # HWY-17-001 Project Name Hoist Replacer | ment | | | | | Type Useful Life | Equipment 25 years |
| | | | | | J | Category Priority | Equipment: Miscellaneous 2 Very Important |
| | | | | | | Status | Active |
| Description | | | | | Total | Project Cost: | \$50,000 |
| Replacement of below ground hois | st | | | | | ······· | |
| The in-ground hoist, which is used indicates a defect (mainly do to co to repair excessive corrosion to va goes directly into the hoist and cat replace the in-ground hoist with a Expenditures | rrosion) that rious superst ises corrosio portable unit | may cause cos ructure and au n. Before the | tly maintenance tolift items on hoist becomes | e or down time the hoist. Beca unsafe to have a | if not address use the hoist i | sed soon. In 2 s in-ground, s | 012 over \$10,000 was sper alt water from the trucks tould be replaced. We will |
| Equip/Vehicles/Furni | shings | 50,000 | | | | | Total |
| | Total | 50,000 | | | | *************************************** | 50,000 |
| | | | | | | | |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | 50,000 |
| Funding Sources Highway Fund | ····· | FY 17 50,000 | FY 18 | FY 19 | FY 20 | FY 21 | 50,000 50,000 |
| | Total | | FY 18 | FY 19 | FY 20 | FY 21 | 50,000 50.000 Total |
| | · | 50,000 | FY 18 | FY 19 | FY 20 | FY 21 | 50,000 50.000 Total 50,000 |

| Capital Improvement P | 'lan | | | FY 17 thru | FY 21 | Denartment | Highway Department |
|--|------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--------------------------------|---------------------------------------|---|
| Rock Island County, Il | linois | | | | | - | County Engineer |
| Project # HWY-17-002 Project Name Dump Truck/Sr | now Ploy | v replacem | ent | ******* | | Type Useful Life | Equipment 10 years |
| | | | | | | Category Priority | Vehicles 3 Important |
| | | | | | | Status | Active |
| Description | | | | | Tota | 1 Project Cost: | \$290,000 |
| Replacement of two 2009 Internation | | | ·····abialae | | | · · · · · · · · · · · · · · · · · · · | 4 m = 0 9 0 0 = |
| Justification These vehicles are at the end of their 89,454 (Dec 2015). Maintenance is a | r useful life about \$3,0 | e - maintenance 00 combined a | costs will soc nnually, but th | n become exper ís will quickly i | nsive. One ve increase with | chicle has 87,6 age as the trac | 48 miles and the other le value decreases. |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnish | ninas | 290,000 | F I 10 | <u> </u> | 1°1 | <u>نگ ا تا</u> | 290,000 |
| | Total | 290,000 | <u></u> | | | | 290,000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund | <u>+</u> | 220,000 | | | | | 220,000 |
| Trade-in | | 70,000 | | | | | 70,000 |
| | Total | 290.000 | | | | | 290,000 |
| Budget Impact/Other |] | | | | | | |
| | | ····· | | | | | |

| Capital Improvement | Plan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---|-----------------|--|--|---------------------------------------|----------------|---------------------------------|--|
| Rock Island County, I | Illinois | | | | | Contact | • |
| Project # HWY-17-003 Project Name Pickup Truck | replaceme | ent | | | | Type Useful Life Category | Equipment 10 years Vehicles |
| | | | | | | Priority Status | 3 Important Active |
| Description | | | | | Total | Project Cost. | \$ 40,000 |
| | | | | | | | |
| Justification | | | | | | | |
| | | | | | | | |
| Evnen diturer | | EV 17 | EV 10 | EV 10 | EV 20 | EV 21 | Tatal |
| Expen ditures Equip/Vehicles/Furni | shinas | FY 17 40.000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 40.000 |
| Expen ditu res Equip/Vehicles/Furni | shings Total | FY 17 40,000 40.000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 40,000 40.000 |
| Equip/Vehicles/Furni Funding Sources | ***** | 40,000 40.000 FY 17 | FY 18 FY 18 | FY 19 FY 19 | FY 20 FY 20 | FY 21 FY 21 | 40,000 |
| Equip/Vehicles/Furni | ***** | 40,000 40.000 | ************************************** | · · · · · · · · · · · · · · · · · · · | | | 40,000 40,000 |
| Equip/Vehicles/Furni Funding Sources Highway Fund | ***** | 40,000 40.000 FY 17 38,000 | ************************************** | · · · · · · · · · · · · · · · · · · · | | | 40,000 40,000 Total 38,000 |
| Equip/Vehicles/Furni Funding Sources Highway Fund | Total | 40,000 40.000 FY 17 38,000 2,000 | ************************************** | · · · · · · · · · · · · · · · · · · · | | | 40,000 40.000 Total 38,000 2,000 |

| Rock Island County, Illinois Project Mame Contact County Engineer Project Name Sign Truck replacement Sign Truck replacement Description Total Project Cost Description Replacement of a 2011 Ford F250 Justification Replacement of a 2011 Ford F250 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Goottom Goottom 60,000 Goottom 60,000 Goottom | Capital | l Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Highway Departme | ent |
|--|--------------------------|---|----------------------------|---|------------------------------------|--------------------------------------|-------------------------|---------------|--|-------------------------|
| Project # FW F17-2004 Project Name Sign Tr uck replacement Useful Life 10 years Category Vehicles Priority 3 Important Status Active Description Total Project Cost Replacement of a 2011 Ford F250 Justification Replacement of a 2011 Ford F250 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos driver - all on a flabte ot haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total 60.000 Total 60.000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 Total 60.000 Colon 2,500 Total 60.000 | Rock Is | sland County, Il | linois | | | | | - | | r#** |
| Project Name Sign Truck replacement Useful Life 10 years Category Vehicles Priority 3 Important Status Active Description Total Project Cost \$60,000 Replacement of a 2011 Ford F250 Justification Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos driver - all on a flabed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 2,500 2,500 Total 60,000 60,000 60,000 60,000 | Project# | HWY-17-004 | | | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 75,500 75,500 75,500 75,500 75,500 Total 60,000 60,000 60,000 60,000 60,000 60,000 | | | acement | | | | | | - | |
| Status Active Description Total Project Cost \$60,000 Replacement of a 2011 Ford F250 Justification Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 57,500 2,500 Total 60,000 60,000 60,000 60,000 60,000 | | | | | | |] | | | |
| Description Total Project Cost \$60,000 Replacement of a 2011 Ford F250 Justification Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 57,500 57,500 Trade-in 2,500 60,000 60,000 60,000 60,000 60,000 | | | | | | | | | - | |
| Protection Replacement of a 2011 Ford F250 Justification Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Equip/Vehicles/Furnishings 60,000 60,000 60,000 60,000 Tota1 60,000 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Highway Fund 57,500 75,500 75,500 75,500 2500 60,000 Tota1 60,000 60,000 60,000 60,000 60,000 60,000 | | <u>.</u> | | | | | Total 1 | | | |
| Justification Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 Total 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 77,500 57,500 57,500 57,500 Trade-in 2,500 60,000 60,000 60,000 | | | | | | | | Tojeci cosi. | 300,000 | |
| Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 57,500 57,500 Total 60,000 60,000 60,000 60,000 60,000 60,000 | | | | | | | | | | |
| Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase. Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 60,000 60,000 60,000 60,000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 57,500 50,000 60,000 Total 60,000 60,000 60,000 60,000 60,000 60,000 | Justificati | ion | 7 | | | | | | <u></u> | |
| Equip/Vehicles/Furnishings 60,000 60,000 Total 60.000 60.000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 2,500 Total 60,000 60,000 60,000 60,000 | iriver - all o | on a flatbed to haul and in | vith a Ford install road : | F450 or equiv signs around t | alent "sign truc he County. The | k". This vehicle e vehicle has 14 | 4,982 miles a | s of Dec 2015 | i and maintenance | costs are |
| Total 60.000 60.000 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Highway Fund 57,500 57,500 57,500 2,500 Trade-in 2,500 60,000 60,000 60,000 | iriver - all o | on a flatbed to haul and in o quickly increase. | vith a Ford nstall road | signs around t | the County. The | e vehicle has 14 | 4,982 miles as | s of Dec 2015 | and maintenance of | costs are |
| Highway Fund 57,500 57,500 Trade-in 2,500 2,500 Total 60,000 60,000 | iriver - all o | on a flatbed to haul and in o quickly increase. | nstall road s | signs around t FY 17 | the County. The | e vehicle has 14 | 4,982 miles as | s of Dec 2015 | and maintenance of the second se | costs are |
| Highway Fund 57,500 57,500 Trade-in 2,500 2,500 Total 60,000 60,000 | iriver - all o | on a flatbed to haul and in o quickly increase. | nstall road s | signs around t FY 17 60,000 | the County. The | e vehicle has 14 | 4,982 miles as | s of Dec 2015 | and maintenance of Total 60,000 | costs are |
| Total | iriver - all o | on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish | nstall road s | signs around t FY 17 60,000 60.000 | FY 18 | FY 19 | 4,982 miles a: FY 20 | 5 of Dec 2015 | Total 60,000 60,000 | costs are |
| | iriver - all o | on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | nstall road s | FY 17 60,000 60 000 FY 17 57,500 | FY 18 | FY 19 | 4,982 miles a: FY 20 | 5 of Dec 2015 | Total 60,000 60.000 Total 57,500 | costs are |
| Budget Impact/Other | iriver - all o | on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | nstall road s | FY 17 60,000 60.000 FY 17 57,500 2,500 | FY 18 | FY 19 | 4,982 miles a: FY 20 | 5 of Dec 2015 | Total 60,000 60.000 Total 57,500 | costs are |
| | iriver - all o | on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | nstall road s | FY 17 60,000 60.000 FY 17 57,500 2,500 | FY 18 | FY 19 | 4,982 miles a: FY 20 | 5 of Dec 2015 | Total 60,000 60 000 Total 57,500 2,500 | costs are |
| | driver - all expected to | on a flatbed to haul and in quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund Trade-in | nstall road s | FY 17 60,000 60.000 FY 17 57,500 2,500 | FY 18 | FY 19 | 4,982 miles a: FY 20 | 5 of Dec 2015 | Total 60,000 60 000 Total 57,500 2,500 | iny a posi costs are |
| | driver - all expected to | on a flatbed to haul and in quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund Trade-in | nstall road s | FY 17 60,000 60.000 FY 17 57,500 2,500 | FY 18 | FY 19 | 4,982 miles a: FY 20 | 5 of Dec 2015 | Total 60,000 60 000 Total 57,500 2,500 | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|-------------|------------------------------------|---------|-------------|----------------------------------|------------|-------|----------------|--------------------|
| Rock Is | sland County, Ill | linois | | | | | - | County Engineer |
| Project # | HWY-17-005 | | | | ····· | | Туре | Maintenance |
| Project Nan | | 1 | 1 | | | ļ | Useful Life | |
| F10j001.14. | me CH 11 bridge re | placeme | nt or repai | <u>.r</u> | ······ | ! | Category | Bridges |
| | | | | | | | Priority | 2 Very Important |
| | | | | | | | Status | Active |
| Descriptio | on | Γ | | | | Total | l Project Cost | \$350,000 |
| | | | | | | | | |
| Justificati | ion eplace the deck, bearing, j | 1 | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintenar | nce | 350,000 | - | • • · · · | | ÷ - | 350,000 |
| | | Total | 350.000 | | | | | 350.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Bridge Fund | | 350,000 | | | | | 350,000 |
| | | Total | 350,000 | | | | | 350,000 |
| Budget In | mpact/Other |] | | | | | | |
| | | | | ******************************** | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|----------------------------|---|----------|---------|---------|------------|-------|---------------------------------|--------------------|
| Rock Is | land County, Il | linois | | | | | - | County Engineer |
| Project# Project Nar | HWY-17-006 ^{ne} CH 16 bridge re | pair | | | | | Type Useful Life Category | |
| | | | | ******* | ****** | | Priority | 2 Very Important |
| | | | | | | | | Active |
| Descripti | on | | | | | Total | Project Cost: | \$200,000 |
| Justificati Slopewall a | on nd beam repairs | <u> </u> | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintena | | 200,000 | | ****** | | - 66-06-640- 640- 6 | 200,000 |
| | | Total | 200,000 | | | | | 200,000 |
| | Funding Sources Bridge Fund | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total 200,000 |
| | | Total | 200,000 | | | | | 200.000 |
| Budget Ir | npact/Other | | | | | | | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|----------------------------|--|------------------|----------------|-----------------|------------|---------|-------------------------|---------------------|
| Rock Is | land County, Ill | inois | | | | | Contact | |
| Project # | HWY-17-007 | | ****** | | | | Type Useful Lífe | Maintenance |
| Project Nan | ne Culvert Repairs | | | | | | Useful Life Category | 10 years Brídges |
| | * | | | | | | | - |
| | | | | | | | Priority | 2 Very Important |
| | | - | | | | 24m . 1 | Status | Active |
| Descriptio | on place various failing drain | | | | | | Project Cost. | , |
| Justificati Important p | on roactive maintance |] | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintenan | ice | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| | | Total | 110.000 | 110.000 | 110,000 | 110.000 | 110,000 | 550,000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Bridge Fund | | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 550,000 |
| | | Total | 110,000 | 110,000 | 110.000 | 110.000 | 110.000 | 550.000 |
| | npact/Other oudgeted for County culve | erts and \$f | 0,000 is for C | County Aid proj | ects | | | |
| | | | | | | | | |

| Capital Improvement Plan | FY 17 thru FY 21 | Department | Highway Department |
|---|-----------------------------------|-------------------------|---------------------------------|
| Rock Island County, Illinois | | - | County Engineer |
| Project # HWY-17-008 | | Туре | |
| Project Name Road repair projects | | Useful Life Category | 10 years Street Construction |
| | | Priority | 2 Very Important |
| | | Status | Active |
| Description | Tota | l Project Cost. | \$4,450,000 |
| 2017 - 15.81 miles of road resurfacing. | | | |
| CH 25 (290th Street N) in Zuma Township from Moline Road to 38th | Ave N (1.49 miles) | | |
| CH 39 (129th Ave N) in Coe Township from IL 84 to CH 36 (3.05 mi | les) | | |
| CH 61 (122nd Ave N) in Coe and Canoe Creek Townships from CH 3 | 6 to CH 49 (3.40 miles) | | |
| CH 67 (148th Ave N) in Rural Township from Knoxville Road to the | Rock Island/Henry County line (2 | 6.62 miles) | |
| CH 7 (162nd Ave W) in Blackhawk and Rural Townships from the Re concrete joints) - 4.25 miles | ock Island/Milan Parkway to the N | Aillenium Wast | e Site (repair settling |
| 2018 - 22.31 miles | | | |
| CH 35 (294th/284th/266th Street W & 141st/162nd Ave W) in Drury | Township from IL 92 to the Rock | Island/Mercer | County line (6.89 miles) |
| CH 44 (224th Street W) in Buffalo Prairie Township from IL 92 to the | Rock Island/Mercer County line | (4.53 miles) | |
| CH 56 (206th Street W) in Buffalo Prairie Township from CH 26 to th | e Rock Island/Mercer County lin | e (0.51 miles) | |
| CH 60 (198th/203rd Street W & 159th Ave W) in Buffalo Prairie Tow | nship fom IL 92 to CH 26 (4.59 i | niles) | |
| CH 66 (252nd/245th Street W) in Drury Township from IL 92 to the F | tock Island/Mercer County line (4 | 1.77 miles) | |
| CH 73 (162nd Ave W) in Drury Township from CH 35 to CH 66 (1.02 | 2 miles) | | |
| 2019 - 4.90 total miles | | | |
| CH 6 (52nd Ave N) in Hampton Towhship and Rapids City from IL 8- | 4 to CH 15 - (1.85 miles) | | |
| CH 63 (63rd Street) in Rural Township from Knoxville Road to the Re | ock Island/Mercer County Line (3 | .05 miles) | |
| 2020 - 7.32 total miles | | | |
| CH 62 (28th Street W) in Blackhawk and Bowling Townships from 92 | and Ave W to CH 18 (7.32 miles) | | |
| 2021 | | | |
| Ch 49 in Canoe Creek Township from CH 48 (150th Ave N) to CH 2 (| 94th Ave N) - 4.26 miles | | |
| Justification | | | |
| Regular road maintenance and repairs | | | |
| 2017 - These roads were last resurfaced between 20-24 years ago. The coat capped with a microseal). | project is complete preventative | maintenance co | nsisting of a cape seal (se |
| 2018 - These roads were last resurfaced between 22-24 years ago. The | project is complete preventative | maintenance co | nsisting of a cane seal (se |

2018 - These roads were last resurfaced between 22-24 years ago. The project is complete preventative maintenance consisting of a cape seal (seal

Capital Improvement Plan

Rock Island County, Illinois

coat capped with a microseal).

2019 - Mill and resurface CH 6 - last done 27 years ago.

Concrete patching on CH 63 - last repayed in 1983 and last repatched in 2008.

2020 - Mill and resurface w 1 1/4" surface - transverse joint must be milled. Last resurfaced in 1997 (23 years ago).

2021 - Mill and resurface with 2.5 to 3" HMA. Last resurfacing was in 1990 making the wearing surface 31 years old. This is a federal project with an 80/20 split - with the County's portion estimated at \$300,000.

| Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|--------------------------|-----------|-----------|---------|---------|---------|-----------|
| Construction/Maintenance | 1,200,000 | 1,600,000 | 600,000 | 750,000 | 300,000 | 4,450,000 |
| Total | 1,200,000 | 1,600,000 | 600,000 | 750.000 | 300.000 | 4.450.000 |
| Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund | 1,200,000 | 1,600,000 | 600,000 | 750,000 | 300,000 | 4,450,000 |
| Total | 1.200.000 | 1,600,000 | 600.000 | 750.000 | 300.000 | 4,450,000 |

| Budget Impact/Other | | |
|---------------------|--|------|
| | | |
| | | |
| | | |

| Capital I | mprovement Plan | | | FY 17 thru | FY 21 | Department | Híghway Departme | nt |
|---------------------------|---|---------------|----------------|-----------------|-----------------|---------------------------------|--------------------------------------|--------|
| Rock Isl | and County, Illinois | | | | | Contact | | 111 |
| Project # Project Name | HWY-18-001 | Restoration | | | | Type Useful Life Category | Maintenance 15 years Buildings | |
| | | | | | | Priority | 3 Important | |
| | | | | | | Status | Active | |
| Description | 1 | | | | Total | Project Cost: | \$90,000 | |
| (Quote 1 - \$2 | n ad a contractor evaluate the roof a 1,999.60), Truck Garage (Quote 2 ete the entire building in the same | 2-\$30,264.00 |)) and Equipme | nt Storage (Quo | ite 3 - \$30,40 | 9.50) for a tot | al of \$82,673.10. V | |
| | n of the roof is mainly due to age | | | | - | - | - | s down |
| | Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| - | Equip/Vehicles/Furnishings | | 90,000 | | | | 90,000 | |
| | Total | <u> </u> | 90.000 | | ······ | | 90.000 | |
| | Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Highway Fund | | 90,000 | | | | 90,000 | |
| | Total | | 90.000 | | | | 90.000 | |

Budget Impact/Other

| Capital | Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|--|---|--------------------------------|---|---|--|----------------------------------|-------------------------|--|
| Rock Is | sland County, Il | linois | | | | | | County Engineer |
| Project # Project Nan | HWY-18-002 | conir on | dSonling | | | | Type Useful Life | Maintenance 15 years |
| | ne Garage Floor R | epair and | d Searing | | | | Category | Buildings |
| | | | | | | | Pr ior ity | 3 Important |
| | | | | | | | Status | Active |
| Descriptic | on seal the entire floor of th | | | | | Total I | Project Cost. | \$20,000 |
| | | | | | | | | |
| Justification To protect a damages the | on and preserve the life of th e concrete flooring. We v | e facility, is vill do some | t is important e work with ir | to repair and se n-house staff lal | eal the garage fl bor to save cost | loor. Salt mater s. | rial routinely | drops off trucks and |
| To protect a | and preserve the life of the concrete flooring. We v Expen ditures | vill do som | t is important e work with ir FY 17 | to repair and se n-house staff lal FY 18 | eal the garage fl bor to save cost FY 19 | loor. Salt mater ts. FY 20 | rial routinely FY 21 | drops off trucks and Tota l |
| To protect a | and preserve the life of th e concrete flooring. We v | vill do som | e work with in | n-house staff lal <u>FY 18</u> 20,000 | bor to save cost | | | - |
| To protect a | and preserve the life of the concrete flooring. We v Expen ditures | vill do som | e work with in | n-house staff lal FY 18 | bor to save cost | | | Total |
| To protect a | and preserve the life of the concrete flooring. We v Expen ditures | vill do some | e work with in | n-house staff lal <u>FY 18</u> 20,000 | bor to save cost | | | Tota I 20,000 |
| To protect a | Expen ditures Construction/Maintenal | vill do some | e work with ir FY 17 | n-house staff lal FY 18 20,000 20.000 | FY 19 | FY 20 | FY 21 | Tota I 20,000 20,000 |
| To protect a | Expenditures Construction/Maintenal | vill do some | e work with ir FY 17 | n-house staff lab FY 18 20,000 20.000 FY 18 | FY 19 | FY 20 | FY 21 | Tota l 20,000 20,000 Tota l |
| To protect a damages the | Expenditures Construction/Maintenal | nce Total | e work with ir FY 17 | FY 18 20,000 20.000 FY 18 20,000 | FY 19 | FY 20 | FY 21 | Total 20,000 20,000 Total 20,000 |

| d County, Ill IWY-18-003 Vash Bay Ceilir ee the wash bay ceili lation has deteriorate resistant material. T | ng Repai | àlling due to t | the steam from t | | | Project Cost: | County Engineer Maintenance 25 years Buildings 3 Important Active \$25,000 | |
|--|--|---|---|---|--|--|--|--|
| Vash Bay Ceilir ee the wash bay ceili | ing ted and is fa | àlling due to t | the steam from t | | | Useful Life Category Priority Status Project Cost | 25 years Buildings 3 Important Active \$25,000 | |
| Vash Bay Ceilir ee the wash bay ceili | ing ted and is fa | àlling due to t | the steam from t | | | Category Priority Status Project Cost: | Buildings 3 Important Active \$25,000 | |
| the wash bay ceili | ing ted and is fa | àlling due to t | the steam from t | | | Priority Status Project Cost: | 3 Important Active \$25,000 | |
| lation has deteriorate | ted and is fa | | | | | Status Project Cost | Active \$25,000 | |
| lation has deteriorate | ted and is fa | | | | | Project Cost: | \$25,000 | |
| lation has deteriorate | ted and is fa | | | | | | | |
| lation has deteriorate | ted and is fa | | | | his project re | moves existing | 2 insullation and re | |
| | | | neat in and it w | vill be more ene | rgy efficient | than what curr | | places it |
| pen ditu res | , | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | | <u> </u> |
| Struction/avianational | | | | | NUMBER 10.11. 11. 11. | | | |
| | Total | | 2J:000 | | | | 2.3.000 | |
| nding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| hway Fund | | | 25,000 | | | | 25,000 | |
| | Total | | 25.000 | | | | 25.000 | |
| | | | | | | | | |
| 1 | 7 | | | | | | | |
| ndi hwa | uction/Maintenar ing Sources ay Fund | uction/Maintenance Total ing Sources ay Fund | ruction/Maintenance Total ing Sources FY 17 ay Fund Total | uction/Maintenance25,000Total25,000ing SourcesFY 17FY 1825,000Total25,000 | uction/Maintenance 25,000 Total 25,000 ing Sources FY 17 FY 18 FY 19 ay Fund 25,000 Total 25,000 | uction/Maintenance 25,000 Total 25.000 ing Sources FY 17 FY 18 FY 19 FY 20 ay Fund 25,000 Total 25,000 | uction/Maintenance 25,000 Total 25.000 ing Sources FY 17 FY 18 FY 19 FY 20 FY 21 ay Fund 25,000 Total 25,000 | uction/Maintenance 25,000 25,000 Total 25.000 25.000 ing Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total ay Fund 25.000 25,000 |

| Rock Is | Improvement P | lan | | | FY 17 thru I | FY 21 | Department | Highway Department |
|------------------------------|--|-----------------|----------------|-------------------------------------|----------------|----------------|--|-------------------------------------|
| | land County, Ill | inois | | | | | | County Engineer |
| Project# | HWY-18-004 | | | | | | | Improvement |
| - | ^{be} Garage Wall Re | nlacama | nt | | | | Useful Life | - |
| | Galage wall Re | praceme | | | | I | Category | _ |
| | | | | | | | | 4 Future Consideration |
| | | | | | | | | Active |
| Descriptio | n | | | | | Total | Project Cost: | \$30,000 |
| Justificatio This project | on makes the garage more e |] nergy effi | cient. | | | | | |
| | | | | | **** | | <u>. </u> | |
| ***** | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Expenditures Construction/Maintenar | се | FY 17 | FY 18 30,000 | FY 19 | FY 20 | FY 21 | Tota 30,000 |
| | - | ice Total | FY 17 | | FY 19 | FY 20 | FY 21 | |
| | - | | FY 17 FY 17 | 30,000 | FY 19 FY 19 | FY 20 FY 20 | FY 21 FY 21 | 30,000 |
| | Construction/Maintenar | | | 30,000 30.000 | | ····· | | 30,000 30,000 |
| | Construction/Maintenar | | | 30,000 30.000 FY 18 | | ····· | | 30,000 30,000 Total |
| | Construction/Maintenar | Total | | 30,000 30.000 FY 18 30,000 | | ····· | | 30,000 30,000 Total 30,000 |

| Capital Improvement Plan | | | | | FY 17 thru | FY 21 | Department | Highway Department | |
|------------------------------|--------------------------------------|-----------|------------|--------|--------------------|-------|-----------------|--------------------|--|
| Rock Island County, Illinois | | | | | | | - | County Engineer | |
| Project # | HWY-18-005 | | | | | | Туре | Improvement | |
| Project Nar | | arage In | culata & H | lant | | P | Useful Life | - | |
| | | -lage in. | | | | | Category | Buildings | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | Status | | |
| Descriptio | ion id heat a portion of the colo | | | | · · · · · <u> </u> | Total | l Project Cost: | \$15,000 | |
| | | - | | | | | | | |
| Justificati | tion project, we can move the ti | | | | | | | ····· | |
| | | | | | | | | | |
| | Expen ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Construction/Maintenan | nce | | 15,000 | | | | 15,000 | |
| | | Total | | 15.000 | | | | 15.000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Highway Fund | | - | 15,000 | | | | 15,000 | |
| | | Total | | 15.000 | | | | 15.000 | |
| Budget Ir | mpact/Other | ٦ | | | | | | | |
| | | | | | | | | | |

| Capital Imp | rovement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|------------------------------|------------------------------------|-------|----------------|----------------|------------|----------|----------------------|--------------------------------------|
| Rock Island County, Illinois | | | | | | | | County Engineer |
| | WY-18-006 | | lacement | | | | Type Useful Life | Maintenance 25 years Buildings |
| <u>I</u> | | | | | | | Category Priority | 3 Important |
| | | | | | | | Status | Active |
| Description | <u></u> | ٦ | | | | Total | Project Cost: | |
| | | | | | | | | ****** |
| Justification | <u> </u> | 7 | | | | | | |
| Fyp | en ditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | en a tures struction/Maintenand | ce | <u>r x i /</u> | FY 18 5,000 | | ΓΥ 20 | F I 21 | <u> </u> |
| | | Total | | 5.000 | | | | 5.000 |
| | ding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highv | way Fund | | | 5,000 | | | | 5,000 |
| | | Total | · | 5.000 | | wiist da | | 5.000 |
| Budget Impact/C | Other |] | | | | | | |
| | | | | | | | | |

4

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---|-------------|----------|---------------------------|------------|-------|---------------------------------|---------------------------|
| Rock Island County, Il | linois | | | | | | County Engineer |
| Project # HWY-18-007 Project Name Dump Truck/Sr | ow Rep | lacement | | | | Type Useful Life Category | • |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description | | | | | Tota | l Project Cost: | \$300,000 |
| Justification | | | **** | | | | |
| has 124,352 miles. We expect \$30,0 industry). | 00 trade va | | | | - | | |
| Expenditures | • | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnish | Total | | 300,000 300.000 | | | | 300,000 300.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund Trade-in | | | 240,000 60,000 | | | | 240,000 60,000 |
| | Total | | 300.000 | | | | 300.000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |

| | Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Highway Departr | nent |
|----------------------------|--|----------------|-----------|---|---------------|----------------|---------------|---|-------------|
| Rock Is | sland County, Il | linois | | | | | | County Engineer | |
| Project# | HWY-18-008 | ******* | ***** | | | | Туре | Equipment | |
| Project Nan | | mont | | | | | Useful Life | 10 years | |
| 110,000.0.0. | me Tractor replace | men | **** | | |] | Category | | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | | Active | |
| Descriptio | on | | | | | Total I | Project Cost: | \$55,000 | |
| Justificati | | | | | | | | | |
| Replacemer are expected | nt of a 2005 JD mowing t d to increase while the tra | ade value d | ecreases. | ,749 hours as o | 1 December 20 | 15 with 2015 f | naintenance o | costs of \$3,200. 1 | These costs |
| Replacemen are expected | d to increase while the tra | ade value d | ecreases. | | | | | | These costs |
| Replacemer are expected | d to increase while the tra Expenditures | ade value de | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | These costs |
| Replacemer are expected | d to increase while the tra | ade value de | ecreases. | | | | | | These costs |
| Replacemer are expected | d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources | ade value de | ecreases. | FY 18 55,000 55.000 FY 18 | | | | Tota 55,000 55,000 Tota | These costs |
| Replacemer are expected | d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | ade value de | FY 17 | FY 18 55,000 55.000 FY 18 50,000 | FY 19 | FY 20 | FY 21 | Tota 55,000 55,000 Tota 50,000 | These costs |
| Replacemer are expected | d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources | nings Total | FY 17 | FY 18 55,000 55,000 FY 18 50,000 5,000 | FY 19 | FY 20 | FY 21 | Total 55,000 55.000 Total 50,000 5,000 | These costs |
| Replacemer are expected | d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | ade value de | FY 17 | FY 18 55,000 55.000 FY 18 50,000 | FY 19 | FY 20 | FY 21 | Tota 55,000 55,000 Tota 50,000 | These costs |
| are expected | d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | nings Total | FY 17 | FY 18 55,000 55,000 FY 18 50,000 5,000 | FY 19 | FY 20 | FY 21 | Total 55,000 55.000 Total 50,000 5,000 | These costs |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Departn | nent |
|---|---|-------------------------|----------------|------------------|-------------------|----------------|---------------------------------|--------------------|-------------|
| Rock Is | sland County, Il | linois | | | | | - | County Engineer | |
| Project# Project Nar | HWY-18-009 ne Excavator Over | haul | | | | | Type Useful Life Category | 10 years | |
| ***** | | | | | | d | | 3 Important | |
| | | | | | | | Status | Active | |
| Descripti | on | | | | | Total | Project Cost: | \$30,000 | |
| Justificati Overhaul ai new, we cai | ion nd paint a 2000 JD 230 L n overhaul and paint for l | C Excavate ess money | or. The vehicl | e will be 17 yea | urs old and has : | 5,803 hours as | of December | r 2015. Rather tha | in purchase |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Equip/Vehicles/Furnish | | <u>A</u> | 30,000 | **** | | | 30,000 | |
| | | Total | · · · · · | 30.000 | | | <u>.</u> | 30.000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Highway Fund | | | 30,000 | | | | 30,000 | |
| | | Total | | 30.000 | | | | 30.000 | |
| Budget Ir | npact/Other | _ | | | | | | | |
| | | | | | | | | | |

| Capital | l Improvement P | lan | | | FY 17 thru I | FY 21 | Department | Highway Department |
|-------------|-----------------------------------|--------|------------|---------|--------------|---------------|---------------------------------|--------------------|
| Rock Is | sland County, Ill | linois | | | | | | County Engineer |
| Project# | HWY-18-010 me R.I./Milan Parky | ***** | dge repair | | | | Type Useful Life Category | |
| | | | | | | | Priority | |
| | | | | | | | • | Active |
| Descriptio | on | 7 | | | | Total | Project Cost: | \$ 400,000 |
| | | | | | | , | | |
| Justificati | ion | 7 | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintenar | 100 | | 400,000 | | - | | 400,000 |
| | | Total | | 400.000 | | · · · · · · · | | 400.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Bridge Fund | | | 400,000 | | | | 400,000 |
| | | Total | | 400,000 | | | | 400.000 |
| Budget Ir | mpact/Other |] | | <u></u> | <u> </u> | | | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department | |
|---------------------------|---|-------------|----------------|----------------|------------------|----------------|------------------------|------------------------|--|
| Rock Is | land County, Il | linois | | | | | , | County Engineer | |
| Project# | HWY-19-001 | | | | | | | Improvement | |
| | ^{ne} Locker Room A | ddition | | | | | Useful Life | - | |
| | LUCKCI KOOM A | uunion | | | | | | Buildings | |
| | | | | | | | | 4 Future Consideration | |
| | | | | | | | | Active | |
| Description | on ker room to accommodate | | | | | Total | Project Cost | \$40,000 | |
| Justificati To provide | on a proper work environme | nt for both | i male and fen | nale employees | , we need to add | d a female loc | ker room to tl | ne facility. | |
| | Expen ditu res Construction/Maintena | | FY 17 | FY 18 | FY 19 40,000 | FY 20 | FY 21 | Tota I 40,000 | |
| | Construction/Manterna | Total | | | 40,000 | | - <u>Kopatino - In</u> | 40,000 | |
| | | TOTAL | | | 40.000 | | | 40.000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Highway Fund | | | | 40,000 | | | 40,000 | |
| | | Total | | | 40.000 | | | 40.000 | |
| Budget In | npact/Other | | | | | | | | |
| | | | | | | | | | |

| Capital | Improvement F | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|-------------|--|--------------|-----------------|--|--|--------|----------------|--|
| Rock Is | land County, Il | linois | | | | | | County Engineer |
| Project # | HWY-19-002 | | | | | | Туре | Maintenance |
| Project Nar | | • | | | | | Useful Life | 15 years |
| riojectival | ne Salt Dome Repa | lr | | | | | Category | Buildings |
| | | | | | | | Priority | 3 Important |
| | | | | | | | Status | Active |
| Description | on | | | | | Total | Project Cost: | \$152,500 |
| | | | | • | | | | |
| Justificati | on | | | | | | | |
| | en the entire wall will be upleting this work, we e | | re costly repai | rs in the future. | | | | |
| | Francister and | | EV 17 | 1737-10 | | FN/ 20 | F37.01 | |
| | Expenditures | nce | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Expenditures Construction/Maintena | ****** | FY 17 | FY 18 | 152,500 | FY 20 | FY 21 | 152,500 |
| | | nce Total | FY 17 | FY 18 | | FY 20 | FY 21 | |
| | | ****** | FY 17 FY 17 | FY 18 | 152,500 | FY 20 | FY 21 FY 21 | 152,500 |
| | Construction/Maintena | ****** | | ······································ | 152,500 152,500 | | | 152,500 152,500 |
| | Construction/Maintena | ****** | | ······································ | 152,500 152,500 FY 19 | | | 152,500 152,500 Total |
| Budget In | Construction/Maintena | Total | | ······································ | 152,500 152,500 FY 19 152,500 | | | 152,500 152.500 Total 152,500 |

| Capital Improvement I | Plan | | | FY 17 thru | FY 21 | Department | Highway Department |
|--|-----------|---------------|----------------|--|---------------|---------------------------------|-----------------------------------|
| Rock Island County, Il | linois | | | | | - | County Engineer |
| Project # HWY-19-003 Project Name Front end load 6 | er replac | ement | | | | Type Useful Life Category | Equipment 10 years Vehicles |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description | | | | | Total | Project Cost. | \$210,000 |
| Justification | <u> </u> | | | | | **** | |
| Existing equipment has 4,156 hours trade value, it will be time to replac | | mber 2015. It | will be 20 ye: | ars old and to avo | id anticipate | d high maintei | nance costs with decreasing |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnis | hings | | | 210,000 | | | 210,000 |
| | Total | | | 210.000 | | | 210.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund Trade-in | | | | 185,000 25,000 | | | 185,000 25,000 |
| | Total | | | 210.000 | | | 210,000 |
| Budget Impact/Other | | | | ······································ | | | ······ |
| | | | | | | | |

| Capital Improvement I | Plan | | | FY 17 thru | FY 21 | Department | Highway Departme | ent |
|--|----------------|--------------|------------------|----------------|---------------|---|-----------------------|------------|
| Rock Island County, I | llinois | | | | | | County Engineer | |
| Project # HWY-19-004 Project Name Engineer's vehi | icle repla | cement | | | | Type Useful Life Category | 10 years | |
| r | l | | | | Tota | Priority | 3 Important Active | |
| Description Replacement of a 2010 Ford Escape | | | | <u> </u> | | i Projeci Cosi. | \$25,000 | |
| | | | | | | | | |
| Justification | <u> </u> | | | <u>,</u> | | *************************************** | <u> </u> | |
| vehicle needs replacement. It has 7: to obtain a new vehicle. |), I I 8 miles | as of Decemb | er 2015 and to a | wold high main | itenance cosi | is and decrease | d trade value, it wi | II be time |
| Expen ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Equip/Vehicles/Furnis | hings | | | 25,000 | | | 25,000 | |
| | Total | · | | 25.000 | | | 25,000 | |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Highway Fund | | | | 23,000 | D | | 23,000 | |
| Trade-in | | ······ | | 2,000 | | <u></u> | 2,000 | |
| | Total | | | 25,000 | · | | 25,000 | |
| Budget Impact/Other | 7 | | | | | | | |
| | ł | | | | | | <u> </u> | <u> </u> |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Departi | ment |
|--------------------------|---|---------------|-------|--------------|---|---------------------------------------|---------------------------------|---|--------|
| Rock Is | land County, Ill | linois | | | | | | County Engineer | |
| Project # Project Nan | HWY-19-005 ne Tractor replace | ment | | | | | Type Useful Life Category | 10 years | |
| r | | | | | | Total | Priority | 3 Important Active | |
| Descriptio Replacemen | on it of a 2007 JD tractor me | ower | | | | · · · · · · · · · · · · · · · · · · · | | | |
| Justificati | on | – | | | | | | | |
| The existing | g tractor has 3,945 hours | legament | | 5 mannenanee | 00363 01 01,110 | | ipeered to rise | quickly with a to | 155 01 |
| additional s | ales revenue without repl | lacement. | | | | | | | |
| additional s | ales revenue without repl Expen ditures | lacement. | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| additional s | ales revenue without repl | lacement. | | | | | | | |
| additional s | Expenditures Equip/Vehicles/Furnish | lacement. | | | FY 19 60,000 60.000 FY 19 | | | Tota 1 60,000 60.000 Tota 1 | |
| additional s | ales revenue without repl Expen ditures Equip/Vehicles/Furnish | lacement. | FY 17 | FY 18 | FY 19 60,000 60.000 | FY 20 | FY 21 | Tota 1 60,000 60.000 | |
| additional s | Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | lacement. | FY 17 | FY 18 | FY 19 60,000 60.000 FY 19 55,000 | FY 20 | FY 21 | Tota 1 60,000 60.000 Tota 1 55,000 | |
| additional s | Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund | ings Total | FY 17 | FY 18 | FY 19 60,000 60,000 FY 19 55,000 5,000 | FY 20 | FY 21 | Tota 1 60,000 60.000 Tota 1 55,000 5,000 | |

| Rock Isla | | lan | | | FY 17 thru | FY 21 | Department | Highway Departmen | t |
|---------------------------------|---|---------------|----------------|-------------------|---------------------------|----------------|----------------|---------------------------|-------|
| | and County, II | linois | | | | | | County Engineer | • |
| 110jeer# | HWY-19-006 | | | ***** | | | Туре | Equipment | |
| Project Name | | | | | | | Useful Life | 10 years | |
| | Tractor overhau | 11 | | | | | Category | Vehicles | |
| | | | | | | | Pr ior ity | 3 Important | |
| | | | | | | | Status | Active | |
| Description | | | | | | Total | Project Cost: | \$30,000 | |
| Justification The existing u | nit has 114,430 miles | with 2015 | maintenance o | costs at \$1,560. | Rather than pu | rchase new, w | e can rebuilt | and paint for less me | oney. |
| | | | | | | | | | |
| | Expenditures | inae | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Expen ditu res Equip/Vehicles/Furnish | | FY 17 | FY 18 | 30,000 | FY 20 | FY 21 | 30,000 | |
| | - | ings Total | FY 17 | FY 18 | | FY 20 | FY 21 | | |
| E | Equip/Vehicles/Furnish | | | | 30,000 30,000 | | | 30,000 30.000 | |
| | - | | FY 17 FY 17 | FY 18 FY 18 | 30,000 | FY 20 FY 20 | FY 21 FY 21 | 30,000 | |
| | Equip/Vehicles/Furnish Funding Sources | | | | 30,000 30,000 FY 19 | | | 30,000 30.000 Total | |

| Capital | l Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Depart | nent |
|---------------------|---|---------------|----------------|---------------------------|--|------------------------|----------------|--|--------|
| Rock Is | sland County, Ill | linois | | | | | | County Engineer | |
| Project# | HWY-19-007 | | | | | | | Equipment | |
| | me Excavator overh | aut | | | | | | • | |
| * • • • • • • • • • | Excavator over | | | | | | Category | | |
| | | | | | | | Pr ior ity | 3 Important | |
| | | | | | | | | Active | |
| Descripti | ion nd paint an existing 2003 | | | | | Total | Project Cost: | \$30,000 | |
| L | | | | | | | ***** | | |
| Justificati | ion | 7 | | | | | | | |
| | ng unit has 4,263 hours and | d by 2019 | will need to b | e replaced or ov | verhauled. Over | hauling and p | ainting is the | less expensive of | ption. |
| | ng unit has 4,263 hours and | d by 2019 | | | | | | | ption. |
| | ng unit has 4,263 hours and Expenditures | | will need to b | e replaced or ov FY 18 | FY 19 | hauling and p FY 20 | FY 21 | Total | ption. |
| | ng unit has 4,263 hours and | ings | | | FY 19 30,000 | | | Tota I 30,000 | ption. |
| | ng unit has 4,263 hours and Expenditures | | | | FY 19 | | | Total | ption. |
| | ng unit has 4,263 hours and Expenditures | ings | | | FY 19 30,000 | | | Total 30,000 30,000 | ption. |
| | eg unit has 4,263 hours and Expenditures Equip/Vehicles/Furnish | ings | FY 17 | FY 18 | FY 19 30,000 30,000 | FY 20 | FY 21 | Total 30,000 30,000 | ption. |
| | Expenditures Equip/Vehicles/Furnish Funding Sources | ings | FY 17 | FY 18 | FY 19 30,000 30.000 FY 19 | FY 20 | FY 21 | Tota I 30,000 30.000 Tota I | ption. |
| The existin | Expenditures Equip/Vehicles/Furnish Funding Sources | ings Total | FY 17 | FY 18 | FY 19 30,000 30.000 FY 19 30,000 | FY 20 | FY 21 | Total 30,000 30.000 Total 30,000 | ption. |

| Capital | Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|--------------------------|--|--------------|----------------|----------------|--|----------------|---------------------------------|--|
| Rock Is | sland County, Il | linois | | | | | | County Engineer |
| Project # Project Nat | HWY-19-008 ^{me} CH 9 bridge rep | air/repl | acement | | | | Type Useful Life Category | 25 years |
| | | | | | | | Priority | |
| Descripti | on th Street W) bridge repair. | | | | | | Project Cost: | \$ 450,000 |
| Justificat | ion | | | <u></u> | <u> </u> | | | |
| | acement to PPC deck bea | ums, deck. : | and superstruc | cture | | | · | |
| | | ums, deck. ; | and superstruc | cture FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | acement to PPC deck bea | | | | FY 19 450,000 | FY 20 | FY 21 | Tota 1 450,000 |
| | acement to PPC deck bea | | | | | FY 20 | FY 21 | |
| | acement to PPC deck bea | псе | | | 450,000 | FY 20 FY 20 | FY 21 FY 21 | 450,000 |
| | acement to PPC deck bea Expenditures Construction/Maintenar | псе | FY 17 | FY 18 | 450,000 450.000 | | | 450,000 450,000 |
| | Expenditures Construction/Maintenar | псе | FY 17 | FY 18 | 450,000 450,000 FY 19 | | | 450,000 450,000 Total |
| Repair/repl | Expenditures Construction/Maintenar | nce Total | FY 17 | FY 18 | 450,000 450,000 FY 19 450,000 | | | 450,000 450.000 Total 450,000 |
| Repair/repl | Expenditures Construction/Maintenar Funding Sources Bridge Fund | nce Total | FY 17 | FY 18 | 450,000 450,000 FY 19 450,000 | | | 450,000 450.000 Total 450,000 |

| cupitui in | nprovement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---------------------------------------|--|--------------|-----------|------------|--|----------------|---------------------------|--|
| Rock Isla | nd County, Ill | inois | | | | | | County Engineer |
| Project # | HWY-19-009 | | ***** | | | | | Maintenance |
| * | 27th Street Mila | n bridge r | enlacemer | 1 + | | | Useful Life | - |
| · · · · · · · · · · · · · · · · · · · | | II DI Ruge r | ергасста | ······ | |] | Category | |
| | | | | | | | Priority | 2 Very Important |
| | | <u></u> | | | | ·*** | | Active |
| Description | ment - Village of Mila | | <u> </u> | | | Totai | Project Cost. | \$300,000 |
| Justification Replacement of | f structure - County aid | d project | ····· | | | | | |
| | | | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Expenditures Construction/Maintenan | nce | FY 17 | FY 18 | 300,000 | FY 20 | FY 21 | 300,000 |
| | | | FY 17 | FY 18 | | FY 20 | FY 21 | |
| F | Construction/Maintenan | nce Total | FY 17 | FY 18 | 300,000 | FY 20 FY 20 | FY 21 | 300,000 |
| F | Construction/Maintenan | nce Total | | | 300,000 300,000 FY 19 300,000 | ***** | · · · · · · · · · · · · · | 300,000 300,000 |
| F | Construction/Maintenan | nce Total | | | 300,000 300,000 FY 19 | ***** | · · · · · · · · · · · · · | 300,000 300.000 Total |
| F B | Construction/Maintenan Funding Sources Bridge Fund | nce Total | | | 300,000 300,000 FY 19 300,000 | ***** | · · · · · · · · · · · · · | 300,000 300 000 Total 300,000 |
| F B Budget Impa | Construction/Maintenan Funding Sources Bridge Fund | Total | FY 17 | FY 18 | 300,000 300,000 FY 19 300,000 | ***** | · · · · · · · · · · · · · | 300,000 300 000 Total 300,000 |

| Rock Island County, Illinois | | | FY 21 Dep | artment | Highway Department |
|---|-----------------------|-------------------|---------------------------|----------------|---------------------------|
| | | | · , | | County Engineer |
| Project # HWY-20-001 | | | | Туре | Maintenance |
| | | | Us | eful Life | 15 years |
| Project Name Tuckpoint Work | | | c | ategory | Buildings |
| | | | | Priority | 3 Important |
| | | | | Status | Active |
| Description | | | Total Proje | ct Cost | \$30,000 |
| Justification We anticipate needing tuckpoint repairs by 2020 on our | r buildings. Preventa | ative maintenance | will lead to lowe | r long-tei | rm expenses. |
| | | | | | |
| Expenditures FY 1 | 17 FY 18 | FY 19 | FY 20 | FY 21 | Tota1 |
| Construction/Maintenance | 7 FY 18 | FY 19 | 30,000 | FY 21 | 30,000 |
| • | 7 FY 18 | FY 19 | | FY 21 | |
| Construction/Maintenance Total | | | 30,000 30.000 | | 30,000 30,000 |
| Construction/Maintenance | | FY 19 FY 19 | 30,000 | FY 21 FY 21 | 30,000 |
| Construction/Maintenance Total Funding Sources FY 1 | | | 30,000 30.000 FY 20 | | 30,000 30.000 Total |

| Capital Impi | ovement Pl | an | | | FY 17 thru | FY 21 | Department | Highway Department |
|--------------------------------------|---------------------|----------------|---------------|------------------------------|-------------------|-------------------|---------------------|-----------------------|
| Rock Island | County, Illi | nois | | | | | | County Engineer |
| 5 | VY-20-002 | u n laur | | | | | Type Useful Life | Equipment 10 years |
| Project Name Du | | vpiow | replacemen | | | | Category | Vehicles |
| | | | | | | | Priority | 3 Important |
| | | _ | | | | | | Active |
| Description Replacement of two | | | | | | Total | Project Cost: | \$310,000 |
| Justification One vehicle has 31, | 976 miles and the |] other 65, | 760 hours. Bo | th vehicles w | ill need replacem | ent by 2020. | ······ | |
| | n ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip | /Vehicles/Furnishir | | *********** | 292-HAMMADA 2011-1-11-11-11- | | 310,000 | **** | 310,000 |
| | | Total | | | | 310,000 | | 310.000 |
| Func | ling Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highw Trade | vay Fund -in | | | | | 240,000 70,000 | | 240,000 70,000 |
| | | Total | | | | 310.000 | | 310,000 |
| Budget Impact/C | Dther | | | | | | ***** | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---|--|------------------------|--------------------------|---|---------------------|------------------|---------------------------------|-----------------------------------|
| Rock Is | sland County, Il | linois | | | | | , | County Engineer |
| Project# Project Nat | HWY-20-003 me Sewer Jetter/Ve | hicle re | olacement | | | | Type Useful Life Category | Equipment 10 years Vehicles |
| | | | | | | | Priority | 3 Important |
| | | | | | | | Status | Active |
| Descripti | on | -1 | | | | Total | Project Cost: | \$100,000 |
| Justificat The vehicle vehicle is u | ion 2 has 92,155 miles as of 2 sed to jet blockages from | 015 and the road culve | e jetter is not erts. | in great workin | g order. By 202 | 0 we will nee | d to replace th | e vehicle/jetter. This |
| | F | | F37 17 | | FV 10 | FN/ 20 | EV 01 | |
| | Expen ditu res Equip/Vehicles/Furnish | inas | FY 17 | FY 18 | FY 19 | FY 20 100,000 | FY 21 | Tota 100,000 |
| | | Total | | *************************************** | # | 100,000 | | 100.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Highway Fund Trade-in | | | | | 75,000 25,000 | | 75,000 25,000 |
| | | Total | | | | 100,000 | | 100,000 |
| | | | | | · · · · · · · · · · | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|-------------------------------|----------------------------------|----------|---------------|----------------|------------|------------------|---------------------------------|--------------------|
| Rock Isl | land County, Ill | inois | | | | | - | County Engineer |
| Project # Project Nam | HWY-20-004 °CH 11 box culve | rt repla | cement | | ******* | | Type Useful Life Category | |
| | | | | | | | Pr ior ity | 2 Very Important |
| | | | | | | | Status | Active |
| Descriptio | n | ٦ | | | | Total | Project Cost. | \$ 600,000 |
| Justificatio Replace a for | on ur (4) cell concrete box o | | luding a sand | cleanout basin | | | | |
| L | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintenar | ICE | | | | 600,000 | | 600,000 |
| | | Total | | | | 600,000 | | 600.000 |
| | Funding Sources | •• •• •• | FY 17 | FY 18 | FY 19 | FY 20 600,000 | FY 21 | Total 600,000 |
| | | Total | | | | 600,000 | | 600,000 |
| | | 10000 | · · · · · | | | | | |
| Budget Im | pact/Other |] | | | | | | |
| | | | | | | | | |

| Capital | Improvement P | 'lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|--------------|------------------------------|-------------|------------|--------|------------|--------|---------------|--------------------|
| Rock Is | sland County, Ill | linois | | | | | - | County Engineer |
| Project# | HWY-20-005 | | ····· | | | | Туре | Maintenance |
| | | 1 | | * | | | Useful Life | • |
| riojeerioan | ^{me} Rural Township | briage | replacemen | nt | | J | Category | Bridges |
| | | | | | | | Priority | 2 Very Important |
| | | | | | | | Status | Active |
| Descriptio | on | | | | | Total | Project Cost: | \$50,000 |
| | ue bridge replacement ov | | | | | | | |
| Justificatio | ion | 7 | | ····· | | | <u> </u> | |
| | | | | ****** | | | | ······ |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintenar | | ***** | N | | 50,000 | | 50,000 |
| | | Total | | | | 50.000 | | 50.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Bridge Fund | | | | | 50,000 | | 50,000 |
| | | Total | | | | 50,000 | | 50.000 |
| Budget In | mpact/Other | ٦ | | | | | | |
| The project | is \$500,000 with the cou | nty's share | at 10%. | | **** | | | |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---|----------|-----------|--------|------------|-------|---------------------------------|--------------------|
| Rock Island County, Il | linois | | | | | | County Engineer |
| Project # HWY-21-001 Project Name Dump truck/snc | w plow | replaceme | nt | | | Type Useful Life Category | • |
| | | httere | | | | | 3 Important |
| | | | | | | Status | Active |
| Description | 7 | | | | Total | Project Cost. | \$155,000 |
| | | | | | | | |
| Justification | ٦ | | | | | | |
| P-man ditures | <u>.</u> | | | 5V 10 | | | |
| Expenditures Equip/Vehicles/Furnish | ínas | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 155,000 | <u> </u> |
| | Total | | ****** | | | 155,000 | 155.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund Trade-in | | | | | | 120,000 35,000 | 120,000 35,000 |
| | Total | | | | | 155,000 | 155.000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|----------------------------|-----------------------------------|------------|------------------|----------|------------|-------|-----------------------|--|
| Rock Is | sland County, Il | linois | | | | | | County Engineer |
| Project # Project Nat | HWY-21-002 me Steel drum rolle | er replac | ement | | | | Useful Life | Equipment 10 years Equipment: PW Equip |
| | | | | | | | | 3 Important |
| | | | | | | | Sta tus | Active |
| Descripti | on | | | | | Total | Project Cost: | \$35,000 |
| Justificati The existin | ion g unit needs replacement | by 2021. I | t's used to roll | asphalt. | | | | |
| | Expen ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Equip/Vehicles/Furnish | lings | | | | | 35,000 | 35,000 |
| | | Total | | | | | 35,000 | 35,000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Highway Fund | | 30,000 | | | | | 30,000 |
| | Trade-in | | | | | | 5,000 | 5,000 |
| | Trade-in | Total | 30.000 | | | | 5,000 5.000 | 5,000 35.000 |
| Budget Ir | Trade-in npact/Other | Total | 30.000 | | <u>.</u> | | ***** | |

| Capital Improvement | Plan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---|-------------|-------------|------------------|----------------|------------|-----------------|--|
| Rock Island County, I | llinois | | | | | | County Engineer |
| Project # HWY-21-003 Project Name Riding mower | replacem | ent | | | | Useful Life | Equipment 10 years Equipment: PW Equip |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description Replacement of a JD LX 176 ridin | | | | | Tota | l Project Cost. | \$10,000 |
| Justification This mower is used for our Milan h | eadquarters | grounds. We | expect it will n | eed replacemen | t by 2021. | | . <u></u> |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnis | hings | | | ····· | | 10,000 | 10,000 |
| | Total | | | | | 10,000 | 10.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund Trade-in | | | | | | 9,500 500 | 9,500 500 |
| | Total | | | | | 10.000 | 10,000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|---|------------------|----------------|----------------|-----------------|----------------|-----------------|--|
| Rock Island County, Il | linois | | | | | | County Engineer |
| Project # HWY-21-004 Project Name Broom tractor r | eplacem | ient | | | | Useful Life | Equipment 10 years Equipment: PW Equip |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description | | | | | Total | Project Cost: | \$50,000 |
| Justification By 2021 this broom tractor will need |] I replaceme | ent. We use th | e equipment to | clean rock show | ılders/roads a | and to clean gu | itters. |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnish | ings | • • • • | | | 1120 | 50,000 | 50,000 |
| | Total | | | | | 50,000 | 50,000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Highway Fund Trade-in | | | | | | 49,500 500 | 49,500 500 |
| | Total | | | | | 50,000 | 50,000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |

| | l Improvement F | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|-------------------------|---|----------------|----------------|----------|----------------|----------------|---|---|
| Rock I | sland County, Il | linois | | | | | | County Engineer |
| Project # Project Na | HWY-21-005 ame Batwing mower | replace | nent | | | | Useful Life | Equipment 5 years Equipment. PW Equip |
| | | | | | | | Priority | 3 Important |
| | | | | | | | Status | Active |
| Descript | ion | | | | | Total | Project Cost. | \$50,000 |
| Justificat Both mow | tion ers will need replacement | by 2021. | | <u>,</u> | | | | |
| | | | | | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Expenditures Equip/Vehicles/Furnish | nings | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 50,000 | <u>Total</u> 50,000 |
| | | nings Total | FY 17 | FY 18 | FY 19 | FY 20 | | |
| | | | FY 17 FY 17 | FY 18 | FY 19 FY 19 | FY 20 FY 20 | 50,000 | 50,000 |
| | Equip/Vehicles/Furnish | | | | | | 50,000 50,000 | 50,000 50.000 |
| | Equip/Vehicles/Furnish Funding Sources Highway Fund | | | | | | 50,000 50,000 FY 21 35,000 | 50,000 50.000 Total 35,000 |
| Budget I | Equip/Vehicles/Furnish Funding Sources Highway Fund | Total | | | | | 50,000 50,000 FY 21 35,000 15,000 | 50,000 50.000 Total 35,000 15,000 |

| Capital | l Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|-------------------------|--|-----------------|-------------------------|----------------------------|-------------------------|--------------|---|---|
| Rock Is | sland County, Ill | linois | | | | | | County Engineer |
| Project# Project Na | HWY-21-006 ame Trench roller re | placeme | nt | | | | Type Useful Life Category | Equipment 10 years Equipment. PW Equip |
| | | | | | | | | 3 Important Active |
| Descripti Replace an | ion n existing remote trench rol | ller | | | | Total | Project Cost: | \$3 0,000 |
| | | | | | | | | |
| Justificat | tion | | | | | ···· · · · | | |
| | his will likely need to be re | placed. It i | is used to com | 1pact dirt - espe | cially when we | work on culv | ert replaceme | nts. |
| | his will likely need to be re | eplaced. It | is used to con | ıpact dirt - espe | cially when we | work on culv | ert replaceme | nts. |
| | Expenditures | - | is used to com FY 17 | ipact dirt - espe FY 18 | cially when we FY 19 | Work on culv | ert replaceme FY 21 | nts. Tota l |
| | | ings | | · · · | | | FY 21 30,000 | <u>Tota l</u> 30,000 |
| | Expenditures | - | | · · · | | | FY 21 | Total |
| | Expenditures Equip/Vehicles/Furnishi Funding Sources | ings | | · · · | | | FY 21 30,000 | <u>Tota l</u> 30,000 |
| | Expen ditu res Equip/Vehicles/Furnishi | ings | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 30,000 30,000 | Total 30,000 30,000 |
| | Expenditures Equip/Vehicles/Furnishi Funding Sources Highway Fund | ings | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 30,000 30,000 FY 21 27,500 | Tota l 30,000 30,000 Tota l 27,500 |
| By 2021 th | Expenditures Equip/Vehicles/Furnishi Funding Sources Highway Fund | ings Total _ | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 30,000 30,000 FY 21 27,500 2,500 | Total 30,000 30,000 Total 27,500 2,500 |

| Capital Improvement I | lan | | | FY 17 thru | FY 21 | Department | Highway Departn | nent |
|--|---------|-------|---|------------|-------|---------------------------------|-----------------------------------|------|
| Rock Island County, Il | linois | | | | | - | County Engineer | |
| Project # HWY-21-007 Project Name Pickup truck re | placeme | nt | | | | Type Useful Life Category | Equipment 10 years Vehicles | |
| | | | | | | Priority | 3 Important | |
| | | | | | | Status | Active | |
| Description | | | | | Total | Project Cost: | \$25,000 | |
| | | | | | | | | |
| Justification | 1 | | | | | | | |
| to trade it in. | | | | | | | | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Equip/Vehicles/Furnis | nings | | как-нанаанаанаанаанаанаанаанаанаанаанаанаан | | | 25,000 | 25,000 | |
| | Total | | | <u>.</u> | | 25,000 | 25.000 | |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Highway Fund Trade-in | | | | | | 24,000 1,000 | 24,000 1,000 | |
| | Total | | | | | 25.000 | 25.000 | |
| Budget Impact/Other | | | | | | | | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Highway Department |
|----------------------------|---|----------|--------|----------|------------|-------|-----------------------------|------------------------------|
| Rock Is | sland County, Ill | linois | | | | | - | County Engineer |
| Project# | HWY-21-008 | | | | | | Туре | Maintenance |
| | | 4 | | | | | Useful Life | 25 years |
| Frojectivas | me CH 19 box culve | rtreplac | cement | | | | Category | Bridges |
| | | | | | | | Priority | 2 Very Important |
| | | | | | | | Status | Active |
| Description | on | | | | | Total | l Project Cost: | \$450,000 |
| Justificati Replace the | ion e entire concrete box culve | ert | | | | | | |
| L | Expen ditures Construction/Maintenar | <u></u> | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 450,000 | Total 450,000 |
| | | Total | | | | | 450,000 | 450,000 |
| | Funding Sources Bridge Fund | Total | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 450,000 450.000 | Tota 1 450,000 450.000 |
| Dudgat It | npact/Other | 7 | | | | | | |
| Budget in | npact/other | | | <u> </u> | | | | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|-------------------------|---------------------------------|-------------|---------------|---------------|------------------|-----------------|---------------------------------|--------------------------------------|
| Rock Is | land County, II | linois | | | | | - | HCC Director |
| Project# Project Nar | HCC-17-001 ne Building Windo | w Sealir | ig Project | | | | Type Useful Life Category | Maintenance 15 years Buildings |
| | | | | | | | Pr ior ity | 3 Important |
| | | | | | | | Status | Active |
| Descriptio | on erior windows at Hope Ci | | | | | Total I | Project Cost. | \$15,000 |
| Justificati | on g windows are not proper | ly sealed a | nd to prevent | moisture from | entering the fac | ility, the wind | ows need to b | e correctly sealed. |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintenai | nce | 15,000 | | | | | 15,000 |
| | | Total | 15.000 | | | | | 15.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Hope Creek | | 15,000 | | | | | 15,000 |
| | | Total | 15.000 | | | | | 15.000 |
| Budget In | npact/Other | | | | | | | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|----------------------------|---|------------|----------------|-------------|------------|-------|---------------------------------|---------------------------------------|
| Rock Is | land County, Ill | inois | | | | | | HCC Director |
| Project# Project Nan | HCC-17-002 ^{ne} Parking Lot Sea | ling and | l Striping | | | | Type Useful Life Category | Maintenance 5 years Buildings |
| | | | | | | | Priority Status | 3 Important Active |
| Descriptio | on restripe the facility's parki | | | | | Total | Project Cost: | \$7 ,500 |
| Justificati The parking | lot was sealed and stripe | d in 2013. | | | - | | EV 21 | Tatal |
| | Expenditures Construction/Maintenan | | FY 17 7,500 | FY 18 | FY 19 | FY 20 | FY 21 | <u>Total</u> 7,500 |
| | | Total | 7.500 | | | ···· | | 7,500 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Hope Creek | | 7,500 | | | | | 7,500 |
| | | Total | 7,500 | | | | | 7,500 |
| | 1pact/Other | | | | | | | |
| This work c | an be completed using ou | ır own Hig | hway Departn | nent staff. | | | | · · · · · · · · · · · · · · · · · · · |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care | Center |
|-------------------------|--|--------------|--|---------------------------------------|---------------------------------------|-------------|----------------|--|----------|
| Rock Is | land County, Il | linois | | | | | • | HCC Director | |
| Project# | HCC-17-003 | | | | | | Type | Maintenance | |
| Project Nam | ne Exterior Lot Dr | ain Renl | acement | | | | Useful Life | 25 years | |
| L | | am Kepi | accinem | | |] | Category | Buildings | |
| | | | | | | | Priority | 3 Important | |
| | | | | | | | Status | Active | |
| Descriptio | on it of an existing drain in | | | · · · · · · · · · · · · · · · · · · · | | | Project Cost: | \$20,000 | |
| Justificatio | on | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| The existing courtyard. | g drain repeatedly backs | up and nee | us to be replac | ed. Dramage c | oncerns necessi | ale me need | for a new drai | n installation in th | he north |
| | | | | | | | | | he north |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | he north |
| | | псе | FY 17 20,000 | | | | | <u>Total</u> 20,000 | ne north |
| | Expenditures | | FY 17 | | | | | Total | ne north |
| | Expenditures | псе | FY 17 20,000 | | | | | <u>Total</u> 20,000 | he north |
| | Expenditures Construction/Maintena | псе | FY 17 20,000 20.000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 20,000 20.000 | he north |
| | Expenditures Construction/Maintena Funding Sources | псе | FY 17 20,000 20.000 FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total 20,000 20.000 Total | |
| courtyard. | Expenditures Construction/Maintena Funding Sources | nce Total | FY 17 20,000 20.000 FY 17 20,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 20,000 20.000 Tota 1 20,000 | he north |
| courtyard. | Expenditures Construction/Maintena Funding Sources Hope Creek | nce Total | FY 17 20,000 20.000 FY 17 20,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 20,000 20.000 Tota 1 20,000 | he north |
| courtyard. | Expenditures Construction/Maintena Funding Sources Hope Creek | nce Total | FY 17 20,000 20.000 FY 17 20,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 20,000 20.000 Tota 1 20,000 | he north |

| Capital Improvement F | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|--|--------------|----------------|------------------|---------------------------------------|-------|---------------------------------|--------------------------------------|
| Rock Island County, Il | linois | | | | | | HCC Director |
| Project # HCC-17-004 Project Name Sidewalk Repai | | | | | | Type Useful Life Category | Maintenance 10 years Buildings |
| | | | | | | Pr ior ity | 2 Very Important |
| | | | | | | Sta tus | Active |
| Description | | | | | Total | Project Cost: | \$5,000 |
| Justification Sections of the front sidewalk will n | eed repair l | oy 2018 (safet | y and liability) | · · · · · · · · · · · · · · · · · · · | | | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Construction/Maintena | псе | 5,000 | | | | | 5,000 |
| | Total | 5.000 | | | | | 5,000 |
| Funding Sources Hope Creek | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total 5,000 |
| | Total | 5,000 | · · · · · · | | | | 5.000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |

| Capital Improv | ement Plan | 1 | | | FY 17 thru H | FY 21 | Department | Hope Creek Care Cent | er |
|--|------------------------|--------|-----------|-------|--------------|--|---------------------------------|--------------------------------------|----|
| Rock Island Co | ounty, Illing | ois | | | | | • | HCC Director | |
| 5 | 17-005 g Room Carpe | et Rej | placement | | | | Type Useful Life Category | Maintenance 10 years Buildings | |
| - | | | | | | ************************************** | Priority | 1 Critical | |
| | | | | | | | Status | Active | |
| Description | | | | | | Total | Project Cost. | \$35,000 | |
| Justification This area has heavy foo it already could use car \$35,000 listed. | | | | | | | | | |
| Expendi | itures | ***** | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Construct | lion/Maintenance | | 35,000 | | | | | 35,000 | |
| | Тс | otal | 35.000 | | | | | 35.000 | |
| Funding | 2 Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Hope Cre | ek | | 35,000 | | | | | 35,000 | |
| | То | otal | 35.000 | | | | | 35.000 | |
| | | | | | | | | | |
| Budget Impact/Othe | :r | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|-------------------------|------------------------------------|--------------|---------------|-----------------|-------------------|---------------|-----------------|------------------------------------|
| Rock Is | sland County, Il | linois | | | | | - | HCC Director |
| Project# Project Nar | HCC-17-006 me Residential Light | it ing Re | placement | | | | Useful Lífe | Equipment 25 years Buildings |
| | | | | | | | Priority | 2 Very Important |
| | | | | | | | Status | Active |
| Descripti | on | 7 | | | | Total | Project Cost: | \$34,000 |
| Justificati | ion g lighting units have ends | s that get h | ot. Replaceme | nt of these uni | s helps with resi | dent safety a | nd it reduces (| possible liability. |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Equip/Vehicles/Furnish | lings | 34,000 | ***** | | | | 34,000 |
| | | Total | 34,000 | | | | | 34.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Hope Creek | | 34,000 | | | | | 34,000 |
| | | Total | 34,000 | | | | | 34.000 |
| Budget Ir | npact/Other | | | | | | | |
| | | | | | | | | |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center | |
|-----------------------------|----------------------------------|---------------|-------------------------|-------|------------|--|-------------------------------------|---|----|
| Rock Is | sland County, Ill | inois | | | | | | HCC Director | |
| Description | | | | | | Total | Useful Life Category Priority | Equipment 15 years Equipment: Miscellaneou 3 Important Active \$20,000 | \$ |
| Replace an | existing 250 lb load limit | washing n | nachine | | | | | | |
| Justificati The existing | on g unit is old and we canno | ot get parts | any longer. | | ····· | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Equip/Vehicles/Furnish | ings Total | 20,000 20.000 | | | | | 20,000 20.000 | |
| | Funding Sources Hope Creek | | FY 17 20,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 20,000 | |
| | | Total | 20.000 | | | ······································ | | 20.000 | |
| Budget In | npact/Other | | | | | | | | |
| | | | | | | | | | |

| Capital | l Improvement F | Plan | | | FY 17 thru | FY 21 | Department | Hope Creek Care | Center |
|-----------------------------|---|---------------------------------|------------------------------------|----------------|-----------------|----------------|---------------------------------|--|----------|
| Rock I | sland County, Il | linois | | | | | | HCC Director | |
| Project # Project Na | HCC-17-008 ame Kitchen Steame | er Replac | cement | | | | Type Useful Life Category | Equípment 10 years Equípment: Misco | ellaneou |
| | | | | | | | Priority | 2 Very Important | |
| | | | | | | | | Active | |
| Descripti | ion 1 existing kitchen steamer | | | | | Total | Project Cost: | \$18,000 | |
| 1 | ······· | | | | | | | | |
| The existin water etc. I | ng unit needs replacement It was repaired several tin | | been down for | several months | recently and co | osts to make n | ecessary repa | irs will be about a | |
| The existin water etc. 1 | ng unit needs replacement It was repaired several tin | nes. It has b | FY 17 | | | | | irs will be about a | |
| The existin vater etc. 1 | ng unit needs replacement It was repaired several tin | nes. It has b | been down for | several months | recently and co | osts to make n | ecessary repa | irs will be about a | |
| The existin water etc. 1 | ng unit needs replacement It was repaired several tin | nes. It has b | FY 17 18,000 | several months | recently and co | osts to make n | ecessary repa | irs will be about a Total 18,000 | |
| The existin water etc. 1 | ng unit needs replacement It was repaired several tin <u>Expen ditu res</u> Equip/Vehicles/Furnish | nes. It has b | FY 17 18,000 18,000 | several months | FY 19 | FY 20 | ecessary repa | Total 18,000 18,000 | |
| The existin water etc. 1 | ng unit needs replacement It was repaired several tin Expen ditu res Equip/Vehicles/Furnish Funding Sources | nes. It has b | FY 17 18,000 18.000 FY 17 | several months | FY 19 | FY 20 | ecessary repa | Total 18,000 Total | |
| water etc. I | ng unit needs replacement It was repaired several tin Expen ditu res Equip/Vehicles/Furnish Funding Sources | nes. It has b nings Total | FY 17 18,000 FY 17 18,000 | several months | FY 19 | FY 20 | ecessary repa | Total 18,000 Total 18,000 18,000 | |

| Capital Impr | ovement Pl | an | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|------------------------------------|---|----------|--------|--------|------------|--------|---------------------|-------------------------------------|
| Rock Island | County, Illi | nois | | | | | | HCC Director |
| Project# HC | CC-17-009 | | | | | | Type Useful Life | Improvement |
| Project Name Re: | sident Bed Rep | olaceme | ent | | | | Category | 8 years Equipment: Míscellaneous |
| | | <u> </u> | | | | | Priority | 2 Very Important |
| | | | | | | | Status | Active |
| r <u></u> | | - | | | | Total | Project Cost: | \$160,000 |
| Description Purchase 100 reside | | | | | | rotai | rtujeci cosi. | \$100,000 |
| | | | | | | | | |
| Justification | <u>· · · · · · · · · · · · · · · · · · · </u> | 1 | | | | | | |
| comfort, and beds a | | | | | | | | utocontour for resident |
| Expe | en ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip | /Vehicles/Furnishin | igs | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |
| | | Total | 32,000 | 32.000 | 32.000 | 32,000 | 32.000 | 160.000 |
| Fund | fing Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Hope | Creek | | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 160,000 |
| | | Total | 32,000 | 32.000 | 32.000 | 32.000 | 32.000 | 169.000 |
| Budget Impact/C |)ther |] | | | | | | |
| Each bed costs app | roximately \$1,600. | | | | | | | ····· |

| Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification These lifts allow staff to properly lift a resident while providing for resident safety & a These lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident po nass. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's con | Department Contac Type Useful Life Category Priority Status Total Project Cost: | t HCC Director Equipment 8 years Equipment: Miscellaneous 2 Very Important Active |
|---|--|---|
| Project Name Resident " Lift" E quipment Description | Useful Life Category Priority Status | 8 years Equipment: Miscellaneou: 2 Very Important Active |
| Project Name Resident "Lift" E quipment Description Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification Image: Comparison of the providing for resident safety & of the providing for resident safety & of the providing for resident safety & of the providing resident transfer. The vertical Floor Lifts with a 500lb shings stay secure during resident transfer. The vertical lift range improces resident po nass. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's contaxy safe). Expenditures FY 17 FY 18 FY 1 Equip/Vehicles/Furnishings 42,000 Total 42,000 Funding Sources FY 17 FY 18 FY 1 Hope Creek 42,000 Funding Sources FY 17 FY 18 FY 1 | Category Priority Status | Equipment: Miscellaneous 2 Very Important Active |
| Description Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification These lifts allow staff to properly lift a resident while providing for resident safety & d These lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident po nass. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's constay safe). Expenditures FY 17 FY 18 FY 1 Equip/Vehicles/Furnishings 42,000 Total 42,000 Funding Sources FY 17 FY 18 FY 1 Hope Creek 42,000 | Priority Status | 2 Very Important Active |
| Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification These lifts allow staff to properly lift a resident while providing for resident safety & of the set | Status | Active |
| Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification These lifts allow staff to properly lift a resident while providing for resident safety & of the | | |
| Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification These lifts allow staff to properly lift a resident while providing for resident safety & of the set | Total Project Cost: | \$42,000 |
| Justification These lifts allow staff to properly lift a resident while providing for resident safety & of These lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident po mass. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's con stay safe). Expenditures FY 17 Equip/Vehicles/Furnishings 42,000 Total 42,000 Funding Sources FY 17 Hope Creek 42,000 | | |
| These lifts allow staff to properly lift a resident while providing for resident safety & of these lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb lings stay secure during resident transfer. The vertical lift range improces resident points. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's contaxy safe). Expenditures FY 17 FY 18 FY 1 Equip/Vehicles/Furnishings 42,000 Total 42,000 Funding Sources FY 17 FY 18 FY 1 Hope Creek 42,000 | | |
| Fhese lifts allow staff to properly lift a resident while providing for resident safety & of these lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident por nass. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's constay safe). Expenditures FY 17 FY 18 FY 1 Equip/Vehicles/Furnishings 42,000 Total 42,000 Funding Sources FY 17 FY 18 FY 1 Hope Creek 42,000 | | |
| Equip/Vehicles/Furnishings42,000Total42.000Funding SourcesFY 17Hope Creek42,000 | | |
| Equip/Vehicles/Furnishings42,000Total42.000Funding SourcesFY 17Hope Creek42,000 | | |
| Total42.000Funding SourcesFY 17FY 18Hope Creek42,000 | FY 20 FY 21 | |
| Funding Sources FY 17 FY 18 FY 1 Hope Creek 42,000 | 1120 FI21 | 42,000 |
| Hope Creek 42,000 | | 42.000 |
| | | |
| Total42.000 | FY 20 FY 21 | Total |
| | | Tota 1 42,000 |
| Budget Impact/Other | | |
| Each lift w/necessary accessories is approximately \$6,000. The Center needs seven (7 | | 42,000 |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|--------------|--------------------------------|--------|-------|---|------------|-------|---------------|---------------------------------------|
| Rock Is | land County, Il | linois | | | | | | HCC Dírector |
| Project# | HCC-18-001 | | | | | | Туре | Improvement |
| 1 - | | | | | | | Useful Life | |
| Frojectivan | ^{ne} Siding Painting | | | | | | Category | Buildings |
| | | | | | | | Pr ior ity | 3 Important |
| | | | | | | | Status | Active |
| Descriptio | n | | | | | Total | Project Cost: | \$12,500 |
| Replace exis | sting fiber cement siding | | | • | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| L | | | | | | | | |
| Justificatio | on fiber cement siding is p | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| L | <u></u> | | | | | | | · · · · · · · · · · · · · · · · · · · |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/Maintena | nce | | | 12,500 | | | 12,500 |
| | | Total | | | 12,500 | | | 12.500 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Hope Creek | | | • • · · · | 12,500 | • | • • • • | 12,500 |
| | <u></u> | Total | | | 12.500 | | | 12,500 |
| | | | | | | | | |
| Budget Im | npact/Other | | | | | | | <u> </u> |
| | | | | | | | | |
| | | | | | | | | |
| 1 | | | | | | | | |

| nty, Illinois -003 nine Replaceme | nt | | | | | Hope Creek Care Center HCC Director Equipment 10 years |
|---|--|--|---|---|---|--|
| | nt | 999144400 (MARINA / Alamania / | | | | |
| | | | | | Category | Equipment: Miscellaneo |
| · · · · · · · · · · · · · · · · · · · | | | | | | 3 Important Active |
| | | | | Total P | roject Cost: | \$20,000 |
| work, but they are n | iear the end of | f their useful life | ė. | | | |
| es | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| s/Furnishings | | 20,000 | | | ····· | 20,000 |
| Total | | 20,000 | | | | 20.000 |
| urces | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Total | | 20,000 | | | | 20,000 20.000 |
| i otai | | | | | | |
| | res es/Furnishings Total purces | work, but they are near the end of res FY 17 es/Furnishings Total burces FY 17 | res FY 17 FY 18 es/Furnishings 20,000 Total20.000 burces FY 17 FY 18 20,000 | res FY 17 FY 18 FY 19 es/Furnishings 20,000 Total20,000 burces FY 17 FY 18 FY 19 20,000 | ach unit ach unit work, but they are near the end of their useful life. res FY 17 FY 18 FY 19 FY 20 es/Furnishings 20,000 Total 20,000 burces FY 17 FY 18 FY 19 FY 20 20,000 | Total Project Cost: ach unit work, but they are near the end of their useful life. res FY 17 FY 18 FY 19 FY 20 FY 21 es/Furnishings 20,000 Total 20,000 burces FY 17 FY 18 FY 19 FY 20 FY 21 20,000 |

| | Plan | | FY 17 thru | FY 21 | Department | Hope Creek Care Center |
|---|-----------------------|----------------------|--------------|-------------------------------------|--|---|
| Rock Island County, I | llinois | | | | | HCC Director |
| Project # HCC-20-001 Project Name Dryer Replace | ment | ***** | | | Type Useful Life Category | Equipment 15 years Equipment: Miscellaneous |
| | | | | | Priority | 3 Important |
| | | | | | Status | Active |
| Description | | | | Total | Project Cost: | \$17,500 |
| Justification Existing dryers will be at the end o | f their useful life b | y 2020 and will need | replacement. | | | ···· |
| | | | 1 | | | |
| Expenditures | FY | 17 FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Expen d itu res Equip/Vehicles/Furnis | shings | 17 FY 18 | - | 17,500 | FY 21 | 17,500 |
| - | | 17 FY 18 | - | | FY 21 | |
| | shings | | - | 17,500 | ······································ | 17,500 17,500 |
| Equip/Vehicles/Furnis | shings Total | | FY 19 | 17,500 17,500 | FY 21 FY 21 | 17,500 |
| Equip/Vehicles/Furnis Funding Sources | shings Total | | FY 19 | 17,500 17,500 FY 20 | ······································ | 17,500 17,500 Total |
| Equip/Vehicles/Furnis Funding Sources | shings Total FY | | FY 19 | 17,500 17,500 FY 20 17,500 | ······································ | 17,500 17.500 Total 17,500 |

| Capital | Improvement F | Tan | | | FY 17 thru | FY 21 | Department | Information Technol | logy |
|-------------------------|--|--------------------------------|---|---|---|---|--|---|------|
| lock Is | land County, Il | linois | | | | | - | IT Director | -2) |
| roject# | IT-17-002 | | | | | | Type | Equipment | |
| - | | | | | | | Useful Life | | |
| roject Nan | ^{ne} Upgrade File Se | erver Ha | r dwar e | | | | Category | Equipment: Compute | ers |
| | | | | | | | Priority | 1 Critical | |
| | | | | | | | Status | Active | |
| Descriptio | on | | | | | Total P | roject Cost. | \$15,000 | |
| placemer | it of County servers | | | | | | | | |
| | | | | | | | · · · · | | |
| e have ov ed replace | on er 20 "virtual servers" ru ement (they will be beyo | nning on t nd their red | hree physical a | servers. The Co ge without the a | unty purchased vailability of w | the physical se arranties). The | ervers in 201 se physical s | 1 and by 2017 they ervers are critical to | will |
| e have ov ed replace | er 20 "virtual servers" ru ement (they will be beyo Expen dítures | nd their red | hree physical a commended a FY 17 | servers. The Co ge without the a FY 18 | unty purchased vailability of w FY 19 | the physical se arranties). The FY 20 | rvers in 201 se physical s FY 21 | 1 and by 2017 they ervers are critical to Tota1 | will |
| e have ov ed replace | er 20 "virtual servers" ru ement (they will be beyo | nd their rea | commended a | ge without the a FY 18 15,000 | wailability of w | arranties). The | se physical s | ervers are critical to | will |
| e have ov ed replace | er 20 "virtual servers" ru ement (they will be beyo Expen dítures | nd their red | commended a | ge without the a | wailability of w | arranties). The | se physical s | ervers are critical to | will |
| e have ov ed replace | er 20 "virtual servers" ru ement (they will be beyo Expen dítures | nd their rea | commended a | ge without the a FY 18 15,000 | vailability of w FY 19 | arranties). The | FY 21 | Total 15,000 | will |
| e have ov ed replace | er 20 "virtual servers" ru ement (they will be beyo Expen ditu res Equip/Vehicles/Furnish | nd their rea | FY 17 | FY 18 15,000 15,000 | wailability of w | arranties). The | se physical s | ervers are critical to Total 15,000 | will |
| e have ov ed replace | er 20 "virtual servers" ru ement (they will be beyo Expen ditures Equip/Vehicles/Furnish Funding Sources | nd their rea | FY 17 | FY 18 15,000 FY 18 15,000 FY 18 | vailability of w FY 19 | arranties). The | FY 21 | Total <u>Total</u> <u>15.000</u> Total | will |
| eed replace | er 20 "virtual servers" ru ement (they will be beyo Expen ditures Equip/Vehicles/Furnish Funding Sources | nd their red nings Total | FY 17 | FY 18 FY 18 15,000 15,000 FY 18 15,000 | vailability of w FY 19 | arranties). The | FY 21 | Total 15,000 Total 15,000 | will |

| Capital Improvement | Plan | | | FY 17 thru | FY 21 | Department | Information Technology |
|---|--------------|----------------|-----------------|----------------|----------------|-------------------------|--|
| Rock Island County, | Illinois | | | | | · | IT Director |
| Project # IT-17-003 Project Name Security Cam | era Syster | n Upgrade | | ***** | | Useful Life Category | Improvement 7 years Equipment: Miscellaneous |
| | | | | | | Priority Status | 2 Very Important Active |
| Description | | | | | Tota | Project Cost: | |
| Justification The existing system needs an upg | ade. We will | l purchase sev | eral additional | cameras and up | date to a curr | ent system. | ···· |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furn | | | | 5,000 | | | 5,000 |
| | Total | | | 5,000 | | | 5.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | | | 5,000 | | | 5,000 |
| | Total | | | 5.000 | | | 5.000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | |

| Capital Improvement 1 | Plan | | | FY 17 thru | FY 21 | Department | Information Tech | nology |
|--|--------------------------------|---------------------------------------|------------------|--|---------------|---------------------------------|--|----------|
| Rock Island County, I | llinois | | | | | | IT Director | |
| Project # IT-18-001 Project Name Upgrade Core | Network | Switching | Equipment | | ******* | Type Useful Lífe Category | | niters |
| | | | | · · · · · · · · · · · · · · · · · · · | | Priority | 2 Very Important Active | |
| Description | | | | | Total | Project Cost: | \$14,000 | |
| | | | | | | | | |
| Justification We have two core network switche: ike to replace them with faster, mo | s that we rel re reliable e | ly upon to pro quipment. | vide daily acces | ss to all location | ns. We purcha | sed these swit | tches in 2009 and | we would |
| We have two core network switches | s that we rel re reliable e | ly upon to pro equipment. FY 17 | vide daily acces | ss to all location FY 19 | ns. We purcha | ised these swit | iches in 2009 and | we would |
| We have two core network switches ike to replace them with faster, mo | re reliable e | quipment. | | | | | | we would |
| We have two core network switches ike to replace them with faster, mo | re reliable e | quipment. | | FY 19 | | | Total | we would |
| We have two core network switches ike to replace them with faster, mo | re reliable e | quipment. | | FY 19 14,000 | | | Tota l 14,000 | we would |
| We have two core network switches ike to replace them with faster, mo <u>Expenditures</u> Equip/Vehicles/Furnis | re reliable e | FY 17 | FY 18 | FY 19 14,000 14,000 | FY 20 | FY 21 | Tota I 14,000 14.000 | we would |
| We have two core network switches ike to replace them with faster, mo Expenditures Equip/Vehicles/Furnis Funding Sources | re reliable e | FY 17 | FY 18 | FY 19 14,000 14,000 FY 19 | FY 20 | FY 21 | Total 14,000 14.000 Total | we would |
| We have two core network switches ike to replace them with faster, mo Expenditures Equip/Vehicles/Furnis Funding Sources | hings Total | FY 17 | FY 18 | FY 19 14,000 14,000 FY 19 14,000 | FY 20 | FY 21 | Total 14,000 14.000 Total 14,000 | we would |
| We have two core network switches ike to replace them with faster, mo Expenditures Equip/Vehicles/Furnis Funding Sources General Fund | hings Total | FY 17 | FY 18 | FY 19 14,000 14,000 FY 19 14,000 | FY 20 | FY 21 | Total 14,000 14.000 Total 14,000 | we would |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Information Technology | , |
|--|---|---------------------------|---|--------------------------------------|-------------------------------------|---------------------------------|----------------------------------|---|---------------|
| Rock Is | land County, Ill | inois | | | | | Contact | IT Director | |
| Project# Project Nan | IT-19-001 ^{ne} Upgrade Compu | ter Bac | kup Syster | n | | | Type Useful Life Category | Equipment 8 years Equipment: Computers | |
| Descriptio | n | | | | | Total | • | 1 Critical Active | |
| Replacemen | t of a County-wide comp | uter backı | ıp system | anwww.au. <u></u> , | | | | | |
| Justificatio | | ٦ | | | | | | | |
| We currently Circuit Clerl and the Fore | / have a County-wide cor c, County Clerk, Recorde st Preserve. | nputer bao r, Sheriff, | ckup system tl State's Attorn | hat backs up ov hey, Treasurer, 1 | er 35 file server Health Departm | rs. The system ent, Public W | i purchase was forks, Hope Ci | a collaboration betwee reek, Court Services, G | en the IS, |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Equip/Vehicles/Furnishi | ngs Total | NOT \$1 \$251-\$2000 \$250 \$260 \$260 \$260 \$260 \$260 \$260 \$260 \$26 | | 42,000 42,000 | | | 42,000 42,000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | General Fund Highway Fund | | | | 9,536 1,300 | | | 9,536 1,300 | |
| | Hope Creek | | | | 2,600 | | | 2,600 | |
| | Special Revenue Fund | | | | 28,564 | | | 28,564 | |
| | | Total | | | 42.000 | | | 42,000 | |
| | pact/Other | | | | | | | | |
| Treasurer: \$4 Health Depa Highway De Hope Creek: | x: \$4,118.00 x: \$4,118.00 118.00 8.00 hey: \$4,118.00 4,118.00 rtment: \$2,600.00 partment: \$1,300.00 \$2,600.00 es: \$4,118.00 00 | | | | | | | | |

| A A | t Plan | | | FY 17 thru | FY 21 | Department | Information Technology |
|---|-------------------|----------------|------------------|-----------------------------------|-----------------------|---------------------------------|--|
| Rock Island County, | , Illinois | | | | | | IT Director |
| Project # 1T-19-002 Project Name Upgrade Clo | | k Switchin | g Equipmen | t | | Type Useful Lífe Category | Equipment 7 years Equipment: Computers |
| | | | | | ····· | Priority | 2 Very Important |
| | | | | | | Status | Active |
| Description | ····· | | | | Total | Project Cost: | \$12,000 |
| Justification We have four (4) network switch to be replaced. | nes that connec | t computers to |) the network. T | he County purc | chased the sw | itches in 2012 | and by 2019 they will n |
| Expen ditures | | | | | | | |
| | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Fur | mishings | FY 17 | FY 18 | FY 19 6,000 | FY 20 6,000 | FY 21 | Tota 12,000 |
| Equip/Vehicles/Fur | mishings Total | FY 17 | FY 18 | | | FY 21 | |
| Funding Source | Total | FY 17 FY 17 | FY 18 | 6,000 | 6,000 | FY 21 | 12,000 |
| | Total | | | 6,000 6.000 | 6,000 6.000 | | 12,000 12,000 |
| Funding Source | Total | | | 6,000 6.000 FY 19 | 6,000 6.000 | | 12,000 12.000 Total |
| Funding Source | Total s | | | 6,000 6.000 FY 19 12,000 | 6,000 6.000 | | 12,000 12.000 Total 12,000 |

ł

| Project # Project Name Description | nd County, Ill IT-20-001 File Server Stor | ···· | rade | | | | Contact | Information Technology IT Director Improvement 7 years |
|--|---|---------|---------|---------|-------|--------|---------------|---|
| Project Name Description | File Server Stora | age Upg | rade | | | | | |
| | | | | | | | Category | Equipment: Miscellaneous |
| | | | | | | f | | 2 Very Important |
| | | | | | | | | Active |
| | | | | | | Total | Project Cost. | \$26,500 |
| | - | - | | | | | | |
| Justification | ll Equallogic SAN to u | | | | | | | |
| · | Expen ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Equip/Vehicles/Furnishi | ings | | | | 26,500 | | 26,500 |
| | | Total | | | | 26.500 | | 26,500 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| <u> </u> | General Fund | | | <u></u> | | 26,500 | | 26,500 |
| | | Total | | | | 26.500 | | 26.500 |
| | act/Other | | | | | | | |
| Budget Impa | | | | | | | | |

| Contact Type Useful Life Category Priority | Equipment: Miscellaneous 2 Very Important Active |
|--|---|
| Useful Life Category Priority Status | 7 years Equipment: Miscellaneous 2 Very Important Active |
| Category Priority Status | Equipment: Miscellaneous 2 Very Important Active |
| Priority Status | 2 Very Important Active |
| Status | Active |
| | |
| | 327,000 |
| | |
| y 2021. | |
| FY 20 FY 21 | Tota l |
| 29,000 | 29,000 |
| 29.000 | 29.000 |
| | Total |
| FY 20 FY 21 | 29,000 |
| FY 20 FY 21 29,000 | 29.000 |
| 29,000 | |
| | 29,000 |

| - | mprovement P | 1011 | | | FY 17 thru | 1121 | Department | Recorder's Office |
|----------------|--|--------------|---|------------------|---------------------------|----------------|----------------|---|
| Rock Isla | and County, Ill | inois | | | | | | County Recorder |
| Project # | Rec-17-001 | | | | | | | Equipment |
| Project Name | | | | | | | Useful Life | - |
| | Copy Machine | | | | | | Category | |
| | | | | | | | Priority | 3 Important |
| | | | | | | | Sta tus | Active |
| Description | | | | | | Total I | Project Cost: | \$7, 000 |
| Add a second o | copy machine | | | | | | | |
| | | | | | | | | |
| | n machine is heavily used | l and with | the office spl | it up into two a | reas, a second c | opy machine ' | will be helpfu | ı l . |
| | | and with | the office spl FY 17 | it up into two a | reas, a second c FY 19 | ropy machine v | will be helpfu | ıl. Total |
| The one copy i | machine is heavily used | | | | | | | |
| The one copy 1 | machine is heavily used | | FY 17 | | | | | Total |
| The one copy i | machine is heavily used Expenditures Equip/Vehicles/Furnishi | ngs | FY 17 7,000 7,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 7,000 7,000 |
| The one copy 1 | machine is heavily used Expenditures Equip/Vehicles/Furnishin Funding Sources | ngs | FY 17 7,000 7.000 FY 17 | | | | | Tota I 7,000 7.000 Tota I |
| The one copy i | machine is heavily used Expenditures Equip/Vehicles/Furnishi | ngs | FY 17 7,000 7,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 7,000 7,000 |
| The one copy i | machine is heavily used Expenditures Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund | ngs Total | FY 17 7,000 7.000 FY 17 7,000 | FY 18 | FY 19 | FY 20 | FY 21 | <u>Total</u> 7,000 7,000 <u>Total</u> 7,000 |

| | lan | | | FY 17 thru | FY 21 | Department | Recorder's Office |
|--|---------------|-------------------------------------|----------------|----------------|----------------|---------------------|-------------------------------------|
| Rock Island County, Il | linois | | | | | - | Recorder |
| Project# Rec-17-002 | | | | | | Type Useful Life | Equipment 5 years |
| Project Name Computer Repla | acement | | | | | Category | • |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description | | | | | Total | Project Cost. | \$20,500 |
| Replace seventeen (17) existing com | puters, sof | tware, and mo | nitors | | | | |
| Computers - \$12,000 Monitors - \$4,000 Software - \$4,500 | | | | | | చ | |
| Justification | | | | | | | |
| Replacement of outdated computer e | auinment | All quotes are | from the Cour | ty IT Departme | wat | | |
| | | | | | | | |
| Expen ditu res | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Expen ditu res Equip/Vehicles/Furnish | ings | FY 17 20,500 | FY 18 | FY 19 | FY 20 | FY 21 | Tota l 20,500 |
| | ings Total | | FY 18 | FY 19 | FY 20 | FY 21 | |
| Equip/Vehicles/Furnish Funding Sources | | 20,500 20.500 FY 17 | FY 18 FY 18 | FY 19 FY 19 | FY 20 FY 20 | FY 21 FY 21 | 20,500 20.500 Total |
| Equip/Vehicles/Furnish | Total | 20,500 20.500 FY 17 20,500 | | | | | 20,500 20.500 Total 20,500 |
| Equip/Vehicles/Furnish Funding Sources | | 20,500 20.500 FY 17 | | | | | 20,500 20.500 Total |
| Equip/Vehicles/Furnish Funding Sources Special Revenue Fund | Total | 20,500 20.500 FY 17 20,500 | | | | | 20,500 20.500 Total 20,500 |
| Equip/Vehicles/Furnish Funding Sources Special Revenue Fund Budget Impact/Other | Total | 20,500 20.500 FY 17 20,500 | | | | | 20,500 20.500 Total 20,500 |
| Equip/Vehicles/Furnish Funding Sources Special Revenue Fund | Total | 20,500 20.500 FY 17 20,500 | | | | | 20,500 20.500 Total 20,500 |
| Equip/Vehicles/Furnish Funding Sources Special Revenue Fund Budget Impact/Other | Total | 20,500 20.500 FY 17 20,500 | | | | | 20,500 20.500 Total 20,500 |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Recorder's Office |
|--------------|--|-------------|----------------|-------|------------|-------|-------------------------------------|---|
| Rock Is | land County, Ill | inois | | | | | | Recorder |
| | Rec-17-003 ^{ne} Printer Replacer | nent | | | | Total | Useful Life Category Priority | Equipment: Miscellaneous 3 Important Active |
| Descriptio | on ree (3) printers | | | | ····· | 10181 | Project Cost. | 30,000 |
| Justificati | 01 | ······ | | | | | | |
| | IT, these printers are at th | | | | | | <u>.</u> | |
| | Expen ditures Equip/Vehicles/Furnishi | 000 | FY 17 6,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 6,000 |
| | | Total | 6.000 | | | | | 6.000 |
| | Funding Sources | | FY 17 6,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 6,000 |
| | | Total | 6.000 | | | | | 6.000 |
| Budget In | npact/Other | 7 | | | | | | |
| Recorder's I | Document Fund | | | | <u></u> | | | |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Department | Recorder's Office |
|--|--------------|-----------------|-------------------------------------|------------------|---------------|----------------|--|
| Rock Island County, Ill | inois | | | | | | Recorder |
| Project # Rec-18-001 Project Name Server Replacen | nent | | | | | Useful Life | Equipment 5 years Equipment: Computers |
| | | | | | | Priority | 2 Very Important |
| | | | | | | | Active |
| Description Replacement of existing server | | | | | Total | Project Cost: | \$15,000 |
| Justification Per County IT the server is at the end | of its 5-y | ear useful life | . Quoted from I | idler and the qu | iote includes | migration of e | xisting server data. |
| Expenditures | | P37.18 | | | | | |
| | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnishi | | FY 17 | 15,000 | FY 19 | FY 20 | FY 21 | 15,000 |
| | ngs Total | FY 17 | | FY 19 | FY 20 | FY 21 | |
| | | FY 17 | 15,000 15.000 FY 18 | FY 19 FY 19 | FY 20 | FY 21 FY 21 | 15,000 15.000 Total |
| Equip/Vehicles/Furnishi Funding Sources | | | 15,000 15.000 | | | | 15,000 15,000 |
| Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund | Total | | 15,000 15.000 FY 18 15,000 | | | | 15,000 15.000 Total 15,000 |
| Equip/Vehicles/Furnishi Funding Sources | Total | | 15,000 15.000 FY 18 15,000 | | | | 15,000 15.000 Total 15,000 |

| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,500 15,500 15,500 15,500 Budget Items FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,500 15,500 15,500 15,500 Budget Items FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,900 15,500 15,500 15,500 15,500 Budget Items FY 17 FY 18 FY 19 FY 20 FY 21 Total Budget Items FY 17 FY 18 FY 19 FY 20 FY 21 Total | Capital | Improvement Pl | an | | | FY 17 thru | FY 21 | Department | Recorder's Office |
|--|----------------|--------------------------|----------|---------------|------------------|---------------------------------------|----------------|-----------------|-------------------|
| Project Ware Plat Copier Replacement Useful Life 5 years Category Equipment Miscellaneous Prinity 3 Important Status Active Description Total Project Cost Replacement of a plat copy machine Total Project Cost Justification Total This is a necessary wide format printer/copier that is past its useful life. Quoted from Canon Expenditures FY 17 Equip/Vehicles/Furnishings 15,900 Total 15,900 Funding Sources FY 17 FY 18 FY 19 FY 20 Fy 21 Total Special Revenue Fund 15,900 Total 15,900 Total 15,900 Special Revenue Fund 15,900 Total 15,900 Total 15,900 Total 15,900 Total 15,900 Budget Impact/Other Ison Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Budget Item s FY 17 FY 18 FY 19 <td>Rock Is</td> <td>sland County, Ill</td> <td>inois</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | Rock Is | sland County, Ill | inois | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total EquipVehicles/Furnishings 15,900 15,900 15,900 15,900 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,900 15,900 15,900 15,900 15,900 Budget Impact/Other Total 15,900 15,900 15,900 15,900 Budget Iems FY 17 FY 18 FY 19 FY 20 FY 21 Total Budget Iems FY 17 FY 18 FY 19 FY 20 FY 21 Total Budget Iems FY 17 FY 18 FY 19 FY 20 FY 21 Total | | | acemen | t | | | | Useful Life | 5 years |
| Protect prior Replacement of a plat copy machine Justification This is a necessary wide format printer/copier that is past its useful life. Quoted from Canon <u>Expen ditures</u> <u>FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 <u>Equip/Vehicles/Furnishings 15,900 Tota1 <u>15,900 Tota1 <u>15,900 Tota1 15,900 <u>15,900 Tota1 <u>5,900 <u>15,900 </u>15,900 <u>15,900 </u>15,900 <u>15,900 </u>15,900 <u>15,900 </u>15,900 <u>15,900 </u>15,900 Tota1 <u>15,900 </u>15,900 <u>15,900 </u>15,900 <u>15,900 </u>15,900 <u>15,900 </u>15,900 </u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u> | | | | | | | | Status | Active |
| Justification This is a necessary wide format printer/copier that is past its useful life. Quoted from Canon Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Equip/Vehicles/Furnishings 15,900 15,900 15,900 Total 15,900 15,900 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Special Revenue Fund 15,900 15,900 15,900 15,900 Total 15,900 15,900 15,900 Budget Impact/Other 15,900 15,900 15,900 Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 | | | | | | | Total | Project Cost: | \$15,900 |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 15,900 15,900 15,900 Total 15,900 15,900 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,900 15,900 15,900 15,900 Total 15,900 15,900 15,900 Budget Impact/Other 15,900 15,900 15,900 Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total | i cipracemente | n of a plat copy machine | | | | | | | |
| Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 15,900 15,900 15,900 Total 15,900 15,900 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,900 15,900 15,900 15,900 Total 15,900 15,900 15,900 Budget Impact/Other 15,900 15,900 15,900 Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total | Justificati | ion | 1 | | | | | | |
| Total 15.900 15.900 Funding Sources FY 17 FY 18 FY 19 FY 20 FY 21 Total Special Revenue Fund 15,900 15,900 15,900 15,900 Total 15.900 15,900 15,900 Budget Impact/Other Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Expense Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total | | | ngs | FY 17 | | FY 19 | FY 20 | FY 21 | |
| Special Revenue Fund 15,900 15,900 Total 15,900 15,900 Budget Impact/Other Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Total Maintenance 600 600 600 2,400 | | | Total | | 15,900 | | | | 15.900 |
| Budget Impact/Other Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense. Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Maintenance 600 600 600 2,400 | | | | FY 17 | 15,900 | FY 19 | FY 20 | FY 21 | |
| Budget Item s FY 17 FY 18 FY 19 FY 20 FY 21 Tota1 Maintenance 600 600 600 2,400 | - | |] | | | · · · · · · · · · · · · · · · · · · · | | ***** | |
| Maintenance 600 600 600 600 2,400 | Recorder's | Document Fund - ongoing | expenses | of \$600 annu | ally for mainter | iance. Toner w | ill be an onge | ping operations | ll expense. |
| | | | | FY 17 | | | | | |
| | | Maintenance | Total | | 600 600 | 600 600 | 600 600 | 600 600 | 2,400 |

| Capital Improvement Plan | FY 17 thru FY 21 | Department | Recorder's Office |
|---|---|-------------------------|---|
| Rock Island County, Illinois | 5 | • | Recorder |
| Project# Rec-21-001 | | Туре | Improvement |
| Project Name Aperture Card Conve | rsion | Useful Life Category | 10 years Equipment: Computers |
| | | Priority | 3 Important |
| | | Status | Active |
| Description | Total | Project Cost: | \$105,000 |
| | is an approximately 280,000 aperture containing 560,000 in ipped out to create multi-page documents. Images are delive | | |
| Justification | | | *************************************** |
| This project involves a company coming in a three-year project to help ease the burdon on | nd transfering our hardcopy data into a useful digital platfo the document fund. | rm. We will bu | idget to break this into a |

| E xpen ditu res | S | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|-----------------|---------|-------------|-------|--------|--------|--------|---------|
| Other | | | | 35,000 | 35,000 | 35,000 | 105,000 |
| | Total | al FY 17 | | 35.000 | 35,000 | 35.000 | 105,000 |
| Funding Sou | rces | | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Special Revenu | ue Fund | | | 35,000 | 35,000 | 35,000 | 105,000 |
| | Total | | | 35.000 | 35.000 | 35.000 | 105.000 |

Recorder's Document Fund

| Capital Improvement 1 | Plan | | | FY 17 thru | FY 21 | Department | Sheriff's Office |
|---|---------------------|----------------|-----------------|--------------|-------|---------------------------------|--|
| Rock Island County, I | llinois | | | | | Contact | |
| Project # SO-17-002 Project Name Jail HVAC Air | Handler Replacement | | | | | Type Useful Life Category | Equipment 25 years Buildings |
| Description | j | . | | | Tota | Príority | 2 Very Important Active \$50,000 |
| Replace the jail air handler unit fro | n the jail m | aintenance roo | oms to the cell | blocks. | | | |
| Justification The existing unit is original to the b | uilding and | is rusted out. | It needs replac | cement soon. | | | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnis | hings | 50,000 | | | | | 50,000 |
| | Total | 50.000 | | | | | 50.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 50,000 | | | | | 50,000 |
| | Total | 50.000 | | _ · · · | | | 50.000 |
| Budget Impact/Other | 7 | | | | | | |
| | | | | | | | |

| | Plan | | | FY 17 thru | FY 21 | Department | Sheriff's Office | |
|---|----------------|--|-----------------|-----------------|----------------|-----------------|---|-----|
| Rock Island County, Il | linois | | | | | Contact | | |
| Project # SO-17-004 Project Name Tasers | | | | | | Useful Life | Equipment 5 years Equipment: Miscelland | ous |
| | | | | | Total | Status | l Crítical Active | |
| Description Purchase 25 Tasers | | | | | - i otar | Project Cost: | , | |
| Justification | | | | | | | | |
| safety, and reducing the risk of serio | us injury to | o non-complia | nt suspects are | reasons why thi | s purchase is | a high priority | <i>ψ</i> . | |
| F [*] 1 * | | | | | | | | |
| Expenditures | ninas | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| Expenditures Equip/Vehicles/Furnish | nings Total | FY 17 32,500 32.500 | FY 18 | FY 19 | FY 20 | FY 21 | Total 32,500 32,500 | |
| | | 32,500 | FY 18 FY 18 | FY 19 FY 19 | FY 20 FY 20 | FY 21 FY 21 | 32,500 | |
| Equip/Vehicles/Furnish Funding Sources General Fund | | 32,500 32,500 FY 17 30,000 | | | *** | | 32,500 32,500 Total 30,000 | |
| Equip/Vehicles/Furnish Funding Sources General Fund | Total Total | 32,500 32,500 FY 17 30,000 2,500 32,500 | FY 18 | | *** | | 32,500 32,500 Total 30,000 2,500 | |

| Capital Improvement Plan | FY 17 thru FY 21 Department | Sheriff's Office |
|--|-----------------------------|------------------|
| Rock Island County, Illinois | • | Sheriff |
| Project # SO-17-005 | Туре | • • |
| Project Name Vehicle Replacement | Useful Life | • |
| venicie Replacement | Category | Vehicles |
| | Priority | 2 Very Important |
| | Status | Active |
| Description | Total Project Cost: | \$1,224,562 |
| Replacement of 6 Sheriff's Office vehicles annually using a Ford Lease | rogram | ************** |

Justification

The Sheriff's Office currently has 66 vehicles in its fleet. Nearly 57% of the fleet (37 vehicles) have over 100,000 miles. There are numerous vehicles with over 130,000 miles and both safety and maintenance cost concerns necessitate vehicle replacement.

Orignally we were considering purchasing 7 vehicles annually until we replaced the fleet. Analyzing lease options through Ford Lease shows we can lease six vehicles annually for two years, three vehicles for a year, and then six vehicles for two years. Using this cycle, we will save money over the first several years of the program and we will be able to start the program in 2016 rather than waiting until 2017 (without any additional strain on the budget).

| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|------------------------|-------|---------|---------|---------|---------|---------|-----------|
| Equip/Vehicles/Furnisi | hings | 198,720 | 248,170 | 222,265 | 276,209 | 279,198 | 1,224,562 |
| | Total | 198,720 | 248.170 | 222,265 | 276.209 | 279,198 | 1.224.562 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 192,720 | 242,170 | 219,265 | 270,209 | 273,198 | 1,197,562 |
| Trade-in | | 6,000 | 6,000 | 3,000 | 6,000 | 6,000 | 27,000 |
| | Total | 198.720 | 248.170 | 222.265 | 276.209 | 279.198 | 1,224,562 |

Budget Impact/Other

Each vehicle is \$8,000 annually for four (4) years. We will use a 1.5% inflation factor for the first five years of the lease (new lease purchases only). The cost to equip a vehicle is \$17,000.

We will budget for revenue of \$1,000 per used vehicle traded in (or sold at auction). We should receive more than this conservative estimate. Revenue is receipted into the general fund.

| Capital I | mprovement Pla | an | FY 17 thru FY 21 | Department | Sheriff's Office |
|---------------------------|--|---|---|------------------------------------|---|
| Rock Isla | and County, Illin | nois | | Contact | Sheriff |
| Project # Project Name | SO-17-006 In-Car Video Can | nera System | | Type Useful Life Category | Equipment 7 years Equipment: Miscellaneous |
| | | | | Priority | 3 Important |
| | | | | Status | Active |
| Description | | 1 | Total | Project Cost: | \$260,000 |
| | | | | | |
| Justification | 1 | | | | |
| Sheriff's Offic | v law enforcement is a cu e currently has 13 in-car 3 existing units). | rrent trend nationwide. These camera systems. This purchas | cameras can help reduce liability ar e allows us to equip all patrol vehic | nd assist with o les with camer | fficer-related events. The as (new units and replacing |

| Expen ditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|----------------------------|-------|--------|--------|--------|--------|-------|---------|
| Equip/Vehicles/Furnishings | | 65,000 | 65,000 | 65,000 | 65,000 | | 260,000 |
| | Total | 65,000 | 65,000 | 65.000 | 65.000 | | 260.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 65,000 | 65,000 | 65,000 | 65,000 | | 260,000 |
| | Total | 65,000 | 65.000 | 65,000 | 65.000 | | 260.000 |

Budget Impact/Other

10 per year for 4 years @ \$6,500 each.

No additional expense yet; however, if we go to body cameras and vehicle cameras, we will have additional storage-related expenses (possibly including hiring additional personnel).

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Sheriff's Office | |
|---------------------------|---|--------------|----------------|-----------------|-------------------|-----------------|----------------------------------|--------------------------------------|----------|
| Rock Is | sland County, Il | linois | | | | | | Sheriff | |
| Project # Project Nat | SO-17-007 ^{me} Maintenance Ga | arage Ro | oof Repair | · | | | 'Type Useful Life Category | Maintenance 25 years Buildíngs | |
| | | | | | | | Priority | 2 Very Important | |
| | | | | | | | Status | Active | |
| Descripti Repair a lea | | | | | | Total | Project Cost | \$14,000 | |
| Justificat The existin | ion g roof leaks in all vehicle | stalls, incl | uding the sect | ired evidence g | garage area. This | s estimate is a | n actual quote | from a roofing c | company. |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Construction/Maintena | | 14,000 | | | | | 14,000 | |
| | | Total | 14,000 | | | | | 14,000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | General Fund | | 14,000 | | | | | 14,000 | |
| | | Total | 14.000 | | | | | 14,000 | |
| Budget Ir | npact/Other | | | | | | | | |
| | | | | <u> </u> | | | | | |

| Capital Improveme | nt Plan | | | FY 17 thru | FY 21 | Denartment | Sheriff's Office | |
|--|---------------------------|---|-----------------|-----------------------------|-------------------------|------------------------|---|----------|
| Rock Island County | y, Illinois | | | | | Contact | | |
| Project # SO-17-012 | | | | | | Туре | Equipment | |
| | a om om t | | | | | Useful Life | - | |
| Project Name Oven Repla | icement | | | | | Category | Equipment: Miscel | laneous |
| | | | | | | Priority | 1 Critical | |
| | | | | | | | Active | |
| Description | | | | | Total P | roject Cost. | \$8,000 | |
| | | | | | | | | |
| We currently have two ovens, | but one is inoper | rative. The jail | cannot afford t | to lose its only c | ther oven. The | e ovens are o | bsolete and we car | nnot ge |
| We currently have two ovens, parts for them any longer. Expenditures | | FY 17 | cannot afford f | to lose its only c FY 19 | ther oven. The FY 20 | e ovens are o FY 21 | Total | nnot ger |
| We currently have two ovens, barts for them any longer. | umishings | FY 17 8,000 | | | | | Tota 1 8,000 | nnot ger |
| We currently have two ovens, barts for them any longer. Expenditures | | FY 17 | | | | | Total | nnot ge |
| We currently have two ovens, parts for them any longer. <u>Expen ditu res</u> Equip/Vehicles/F | umishings Total | FY 17 8,000 | FY 18 | FY 19 | FY 20 | FY 21 | Tota1 8,000 8.000 | nnot get |
| We currently have two ovens, parts for them any longer. Expenditures | umishings Total | FY 17 8,000 8.000 | | | | | Tota 1 8,000 | nnot ger |
| Equip/Vehicles/F | umishings Total | FY 17 8,000 8.000 FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 8,000 8.000 Tota 1 | nnot ge |
| We currently have two ovens, parts for them any longer. <u>Expen ditures</u> Equip/Vehicles/F Funding Source | umishings Total ces | FY 17 8,000 8,000 FY 17 8,000 | FY 18 | FY 19 | FY 20 | FY 21 | Total 8,000 8,000 Total 8,000 | nnot get |

| Capital Improvement P | lan | | | FY 17 thru | FY 21 | Denartment | Sheriff's Office |
|---|---------------------------|---|--|--|--|-----------------|--------------------------|
| Rock Island County, Il | linois | | | | | • | Sheriff |
| Project # SO-17-015 | | | | <u></u> | | Туре | Equipment |
| | | r | 4 NA: | | | Useful Life | 15 years |
| Project Name Radio Commun | ications | Equipmen | it Migration | | | Category | Equipment. Miscellaneous |
| | | | | | | Pr ior ity | 2 Very Important |
| | | | | | | Sta tus | Active |
| Description | | | | | Total | Project Cost: | \$2,679,250 |
| Upgrade to FCC required narrowbar interoperability between public safe dispatching services/abilities, impro radios for sheriff's personnel meet m | y entities i ve commur | n the region, plications micr | provide adequat | e communicatio | ons backup ec | uipment, imp | rove public safety |
| Justification |] | · · · , , , , , , , , , , , , , , , , , | | ······································ | | | |
| Rock Island County is the last law er trunked P25 radio communication p communicate with sheriff's office pe | latform. Ou | ir current con | nmunication's te | chnology (VHF | | | |
| Our existing communications system | n is dated a | nd needs repl | acement. Benef | its of this projec | t include: | | |
| * Immediate interoperability with all | Quad Citi | es public safe | ty entities on ar | n 800MHz syste | m (50 agenci | es); | |
| * Improved audio quality and clarity | ; | | | | | | |
| * We can accomplish this migration | while keep | ing all comm | unications servi | ces intact (with | uot public sal | ety interruptio | on); |
| * Allows for Sheriff's dispatch service | ces to be co | mpatable wit | h all Quad Citie | s future migrati | on upgrades; | | |
| * Rural communications coverage is | improved | - making it sa | fer for deputies | in the field; | | | |
| * The County will not have to rely o | n leased tel | lco lines; | | | | | |
| * Existing leased lines with AT&T c | an be aban | doned and a c | ost savings real | lized; | | | |
| * Better system reliability with back | up generato | ors and batter | y backup uninte | rruptable power | r suplies (UPS | S backup); | |
| * This system can be used by other e | ntities (i.e. | public works | , EMA, Airport | security, forest | preserve, rur | al fire). | |
| | | | | | | | Pars . 1 |
| Expenditures Equip/Vehicles/Furnist | inas | FY 17 | FY 18 2,679,250 | FY 19 | FY 20 | FY 21 | Total 2,679,250 |
| | Total | | 2,679,250 | | | | 2,679,250 |
| | rotar | ······································ | ئەتىلەر مەرىپە 10-10-10-10-10-10-10-10-10-10-10-10-10-1 | | | | 2,072,230 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | | 2,679,250 | * | | | 2,679,250 |
| | Total | | 2.679.250 | | | | 2.679.250 |
| | | | | | | | |
| Budget Impact/Other | | | | | ···· · · · · · · · · · · · · · · · · · | | |
| | | | | | | | |

Prepared by Dave Ross, County Administrator

Capital Improvement Plan Rock Island County, Illinois

Department Sheriff's Office Contact Sheriff

| Capital Improvement I | Plan | | | FY 17 thru | FY 21 | Department | Sheriff's Office |
|--|--------------|----------------|----------------|-----------------|---------------|---------------------|-------------------------------------|
| Rock Island County, Il | linois | | | | | Contact | |
| Project# SO-17-016 | | | | | | Type Useful Life | Equipment |
| Project Name Jail Hot Water | Heater I | Replacemen | ıt | | | Category | e years Equipment: Miscellaneous |
| *************************************** | | | | | | Priority | |
| | | | | | | • | Active |
| Description | - | | | | Total | Project Cost: | |
| Replace an existing hot water heate | for the jai | 1 | | | · · · | | |
| Justification We have two hot water heaters for t case the only existing unit quits. | he jail; how | vever, one has | been out for s | ome time. We no | eed to ensure | we have anoth | er unit up and running in |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Equip/Vehicles/Furnis | nings | 7,500 | | | | | 7,500 |
| | Total | 7,500 | · · · · · · · | | | | 7,500 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 7,500 | | | | | 7,500 |
| | Total | 7.500 | | | | | 7.500 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |

| Capital 1 | Improvement Plan | | | FY 17 thru | FY 21 | Department | Sheriff's Office |
|---------------|--|--------------------|---------------|---------------------------------------|--------------|-----------------|--------------------------|
| Rock Isl | and County, Illinoi | s | | | | Contact | |
| Project # | SO-17-017 | | | | | Турс | Improvement |
| = | | | | | | Useful Life | 15 years |
| ri oject Nati | ^e Fire Detection Syster | n | | | | Category | Buildings |
| | | | | | | Pr for ity | 2 Very Important |
| | | | | | | Status | Active |
| Description | 3 | | | | Totai | Project Cost: | \$13,000 |
| | t does not have an adequate fit d we install a code-compliant | | and during th | e City of Rock I | sland Fire D | epartment's lat | est code inspection, the |
| A quote of \$ | 12,572.00 is from Tyco/Simpl | ex Grinnell from A | August 2015. | | | | |
| | Expenditures | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Other | 13,000 | | | | | 13,000 |
| | Tot | al <u>13.000</u> | | · · · · · · · · · · · · · · · · · · · | | | 13.000 |
| | Funding Sources | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | General Fund | 13,000 | | | | ····· | 13,000 |

Total

13,000

Budget Impact/Other

13.000

| Capital Improvement Plan | | FY 17 | thru FY 21 | Department | Sheriff's Office |
|--|--------------------------|---------------------|------------------------|-------------------------|-----------------------|
| Rock Island County, Illinois | | | | Contact | |
| Project # SO-17-018 | | | | Туре | Improvement |
| Project Name Annex Elevator Magne | tek Drive Upgrad | e | | Useful Life Category | 10 years Buildings |
| | | | | Priority | 3 Important |
| | | | | Status | Active |
| Description | | | Total | Project Cost. | \$37,000 |
| Replacement of an existing Allen Bradley ana | og drive comononent | in the one remain | ving Anney elevator | not already u | ngraded |
| The existing drive is outdated and classified as repair). The quote of \$36,960 is from Kone. | s obsolete. Failure of t | his item will likel | ly result in significa | nt downtime (| approximately a month |
| Expenditures | FY 17 FY | 18 FY I | 19 FY 20 | FY 21 | Total |
| Construction/Maintenance | 37,000 | | | | 37,000 |
| Total | 37,000 | | | | 37,000 |
| Funding Sources | FY 17 FY | 18 FY 1 | 19 FY 20 | FY 21 | Total |
| General Fund | 37,000 | | ÷ | | 37,000 |
| Total | 37,000 | | | | 37,000 |
| | | | | | |
| Budget Impact/Other | | | | | |

| Capital Improvement Plan | FY 17 thru FY 21 | artment Sheriff's Office |
|--|--|--|
| Rock Island County, Illinois | | Contact Sheriff |
| Project # SO-17-019 Project Name Elevator Safety Improvement | | Type Improvement ful Life 15 years ategory Buildings |
| Description | | Priority 3 Important Status Active |
| Installation of a "Rope Gripper" on each of the two Annex elevators. | | |
| Justification | | |
| KONE recommends installing this safety device on both of the Annex faci devices within the next two years for all similar style traction elevators. The elevator from falling in the event of a mechanical or electrical failure. The quote is from KONE and even though they did not specify in the quot | ne device is used to grab the elevator | suspension ropes to stop the |

| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|-----------------|-------|--------|--------|-------|-------|----------|--------|
| Other | | 27,090 | 27,903 | | | | 54,993 |
| | Total | 27,090 | 27,903 | | | | 54,993 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 27,090 | 27,903 | | | <u>.</u> | 54,993 |
| | Total | 27,090 | 27.903 | | | | 54,993 |

Budget Impact/Other

| Capital | Improvement F | 'lan | | | FY 17 thru | FY 21 | Department | Sheriff's Office |
|-------------|---------------------------------|---------------|-------|--------------------|------------|-------|------------|--|
| Rock Is | sland County, Il | linois | | | | | | Sheriff |
| Descripti | | | ment | | | Total | | 25 years Equipment: Miscellaneous 1 Critical Active |
| Replace two | o large boilers for the jail | | | | | | | |
| Justificati | ion | | | | | | | |
| | | | | *** | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Equip/Vehicles/Furnist | ings Total | | 150,000 150.000 | | | | 150,000 150.000 |
| | Funding Sources General Fund | | FY 17 | FY 18 150,000 | FY 19 | FY 20 | FY 21 | <u>Total</u> 150,000 |
| | | Total | | 150,000 | | | | 150.000 |
| Budget Ir | npact/Other | 7 | | | | | | |
| | | | | | | | | |

| Rock Is Project # Project Nam | land County, Il SO-18-002 ^{ne} Jail Facility Key | | | | |] | Contact | Sheriff's Office Sheriff Improvement | |
|-------------------------------------|---|----------|-------------|-----------------|-------|----------|-------------------------|--|---|
| | | | | | | | Туре | Improvement | |
| | | / Door R | leader Syst | em | | | Useful Life Category | 25 years Buildings | |
| | | | | | |] | Priority | 2 Very Important | |
| | | | | | | | Status | Active | |
| Descriptio | n | | | | | Total Pr | oject Cost: | \$ 40,500 | |
| doors. Quoto | on system is 30 years old an ed at \$40,157. e that non general funds Expen ditures | | | | | | | | - |
| | Equip/Vehicles/Furnish | ings | | 40,500 | | 1120 | 1121 | 40,500 | |
| | | Total | | 40.500 | | ······ | ····· | 40.500 | |
| | Funding Sources General Fund | | FY 17 | FY 18 40,500 | FY 19 | FY 20 | FY 21 | Tota1 40,500 | |
| | | Total | | 40.500 | | | | 40.500 | |
| | | | | | | | | | |

| Capital Improvement | Plan | | | FY 17 thru | FY 21 | Denartment | Sheriff's Office |
|---|----------------|---------------------------------------|---------------|-------------------|-----------------|---------------------------------|--------------------------------------|
| Rock Island County, | Illinois | | | | | Contact | |
| Project # SO-18-004 Project Name Jail Control F | Room Carp | oet Replace | ment | | | Type Useful Life Category | Maintenance 10 years Buildings |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description Replace the carpet in all seven (7 | | | | | Total P | roject Cost: | \$13,000 |
| Justification The existing carpet is old and wil | l be in need o | freplacement | by 2018. Worn | a carpeting can b | e a trip hazard | • | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Construction/Mainte | | 13,000 | | | | | 13,000 |
| | Total | 13,000 | <u></u> | | | ···· | 13.000 |
| Funding Sources | ; | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 13,000 | | | | | 13,000 |
| | Total | 13.000 | | | | | 13.000 |
| Budget Impact/Other | | | | | | | |
| | | | | | | | |
| | | · · · · · · · · · · · · · · · · · · · | | | | | |

| Plan | |] | FY 17 thru | FY 21 | Department | Sheriff's Office | |
|---------------------|--------------------|-------------|-------------------------------------|---|--|---|--|
| linois | | | | | - | | |
| | | | , | h | Туре | Equipment | |
| Donlagame | · #- | | | | Useful Lífe | 25 years | |
| Keplaceme | <u></u> | | | | Category | | eous |
| | | | | | Priority | 2 Very Important | |
| | | | | | Status | Active | |
| ٦ | | | | Total | Project Cost: | \$20,000 | |
| y | - | | | | | | |
| | | | | <u></u> | | | |
| | | | | | | | |
| | ······ | TX/ 10 | | | FV 21 | T-4-1 | |
| | FY 17 | FY 18 | FY 19 20.000 | FY 20 | FY 21 | Total 20.000 | |
| F hings Total | Y 17 | FY 18 | FY 19 20,000 20.000 | FY 20 | FY 21 | Total 20,000 20.000 | |
| hings Total | FY 17 FY 17 | FY 18 | 20,000 20.000 FY 19 | FY 20 FY 20 | FY 21 FY 21 | 20,000 20.000 Total | |
| hings Total | | | 20,000 20.000 FY 19 20,000 | | | 20,000 20.000 | |
| hings Total | | | 20,000 20.000 FY 19 | | | 20,000 20.000 Total | |
| hings Total F | | | 20,000 20.000 FY 19 20,000 | | | 20,000 20.000 Total 20,000 | |
| hings Total F | | | 20,000 20.000 FY 19 20,000 | | | 20,000 20.000 Total 20,000 | |
| r | r the jail kitcher | Replacement | Replacement | Replacement The jail kitchen ti seals for the doors are no longer available. The cooler | Total Total Total Total t seals for the doors are no longer available. The cooler works now by | Illinois Contact Type Useful Life Category Priority Status Total Project Cost: r the jail kitchen d seals for the doors are no longer available. The cooler works now but could go at | Illinois Contact Sheriff Type Equipment Useful Life 25 years Category Equipment: Miscellane Priority 2 Very Important Status Active Total Project Cost: \$20,000 r the jail kitchen status d seals for the doors are no longer available. The cooler works now but could go at any time. The first est |

| Capital | Improvement Pl | lan | | | FY 17 thru | FY 21 | Department | Sheriff's Office |
|-------------|---|-------|-------|--|------------|-------|---------------------|------------------|
| Rock Is | sland County, Illi | inois | | | | | Contact | |
| Project# | SO-18-006 | | | ###################################### | ***** | · | Type Useful Lífe | 10 years |
| | ne AC Chiller Pump | | cemem | | | | Category | Buildings |
| | | | | | | | Priority | |
| | | | | | | | | Active |
| Descriptio | on | ٦ | | | | Total | l Project Cost. | \$35,000 |
| | | | | | | | | |
| Justificati | on | ٦ | | | | | | |
| | | | | | | | | |
| | Expenditures Construction/Maintenand | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | Construction/warmenam | | | 35,000 | | ····· | <u> </u> | 35,000 |
| | | Total | | 35.000 | | | <u></u> | 35.000 |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| | General Fund | | | 35,000 | | | | 35,000 |
| | | Total | | 35.000 | | | | 35.000 |
| Budget In | npact/Other |] | ***** | ******* | <u></u> | | | |
| | | | | | | | | |

| Capital | l Improvement P | Plan | | | FY 17 thru | FY 21 | Department | Sheriff's Office | |
|------------------------------|--|--------------|-------------|--|-------------------------|---------------------------------------|-------------------------|--|-----|
| Rock Island County, Illinois | | | | | | | Contact | | |
| Project# Project Nai | SO-18-007 | n In aom a | + | | ****** | | Useful Life | Equipment 15 years | |
| | ^{me} Ja il AC Unit Re | placeme | nt | | | | Category | Buildings | |
| | | | | | | | | 2 Very Important | |
| | | | | | | | | Active | |
| Descripti | ion /o (2) 30-ton air units at tl | | | | | Total | Project Cost: | \$25,000 | |
| Justificat | lion hree existing AC units for | | | | | · · · · · · · · · · · · · · · · · · · | | | |
| comfort foi | r staff/inmates necessitate | this projec | t. | | | | | | and |
| comfort for | r staff/inmates necessitate Expenditures | this projec | FY 17 | FY 18 | 2018 and one h FY 19 | ns already be FY 20 | en replaced. L FY 21 | Total | and |
| comfort for | r staff/inmates necessitate | this projec | t. | FY 18 25,000 | | | | Total 25,000 | and |
| comfort for | r staff/inmates necessitate Expenditures | this projec | t. | FY 18 | | | | Total | and |
| comfort for | r staff/inmates necessitate Expenditures | this projec | t. | FY 18 25,000 | | | | Total 25,000 | and |
| comfort for | r staff/inmates necessitate Expenditures Equip/Vehicles/Furnist | this projec | t. FY 17 | FY 18 25,000 25.000 | FY 19 | FY 20 | FY 21 | Total 25,000 25.000 | and |
| comfort for | r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources | this projec | t. FY 17 | FY 18 25,000 25.000 FY 18 | FY 19 | FY 20 | FY 21 | Tota 1 25,000 25.000 Tota 1 | and |
| comfort for | r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources General Fund | this project | t. FY 17 | FY 18 25,000 25.000 FY 18 25,000 | FY 19 | FY 20 | FY 21 | Total 25,000 25.000 Total 25,000 | and |
| comfort for | r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources | this project | t. FY 17 | FY 18 25,000 25.000 FY 18 25,000 | FY 19 | FY 20 | FY 21 | Total 25,000 25.000 Total 25,000 | and |
| comfort for | r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources General Fund | this project | t. FY 17 | FY 18 25,000 25.000 FY 18 25,000 | FY 19 | FY 20 | FY 21 | Total 25,000 25.000 Total 25,000 | and |

| Capital Improvement Plan | FY 17 thru FY 21 Department | Sheriff's Office |
|---|-----------------------------------|------------------|
| Rock Island County, Illinois | Contact | Sheriff |
| Project # SO-18-008 | Type Useful Life | Maintenance |
| Project Name Elevator Maintenance | Category | Buildíngs |
| | Priority | 3 Important |
| | Status | Actíve |
| Description | Total Project Cost: | \$111,000 |
| Power unit and pump assembly replacement for three elevators (jail prisor | er, visitation, and maintenance). | |

Justification

Given the frequency of use (24/7/365) and age of each of the three jail elevators, KONE strongly recommends replacing each power unit and pump assembly starting in 2018. This should reduce service calls and maintenance costs associated with aging equipment.

KONE's quote did not include an inflation factor so for budgeting purposes, a 3% factor is included.

| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
|--------------------------|-------|---------|--------|--------|--------|-------|---------|--|
| Construction/Maintenance | | | 36,000 | 37,000 | 38,000 | | 111,000 | |
| | Total | <u></u> | 36.000 | 37,000 | 38.000 | | 111,000 | |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| General Fund | | | 36,000 | 37,000 | 38,000 | | 111,000 | |
| | Total | | 36,000 | 37,000 | 38,000 | | 111.000 | |

Budget Impact/Other

| Capital Improvement Plan | | | | | FY 17 thru | FY 21 | Department | Sheriff's Office | |
|------------------------------|--|-----------|-------------|-----------------------|-----------------------|-----------------------|---------------------|-------------------------|------------|
| Rock Island County, Illinois | | | | | | | | Sheriff | |
| Project # | SO-18-009 | ***** | *********** | Å | | | Type Useful Life | Maintenance 25 years | |
| Project Name | Correctional Fac | cility Pa | inting | | | | Category | Buildings | |
| | ····· | | *********** | ***** | | | Priority | 3 Important | |
| | | | | | | | Status | Active | |
| Description | | | | | | Total | Project Cost: | \$15,000 | |
| Justification | and hallways of the co rears old and the cells/ | | | new paint. The c | estimate is the c | ost of the pa | int as we will t | use inmate and sta | aff labor. |
| E | Expen ditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Construction/Maintenar | nce | | 5,000 | 5,000 | 5,000 | | 15,000 | |
| | | Total | | 5,000 | 5.000 | 5.000 | | 15.000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | General Fund | | | 5,000 5,000 | 5,000 5.000 | 5,000 5.000 | | 15,000 | |
| | | Total | | 0,000 | 3.000 | 5.000 | | 15.000 | |
| Budget Impa | act/Other | 7 | | | | | | | |
| ······ | | | | | | | | | |

| Capital Improvement F | 'lan | | | FY 17 thru | FY 21 | Denartment | Sheriff's Office |
|---|---------------|----------------|------------------|------------------|-----------------|-------------------------------------|--------------------------------------|
| Rock Island County, Il | linois | | | | | Contact | |
| Project# SO-21-001 Project Name Hot Water Heat | ter Pump | Replacen | rent | | | Type Useful Life Category | Maintenance 10 years Buildings |
| | | | | | | Priority | 3 Important |
| | | | | | | Status | Active |
| Description | | | | | Total | Project Cost. | \$12,000 |
| Justification The unit will need to be replaced wi previous unit. | thin five yea | rs as the pun | np is near the e | nd of its useful | life. The estin | nate is from ar | actual cost to replace |
| | | | | | | | |
| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Expenditures Construction/Maintena | nce | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 12,000 | Total 12,000 |
| | nce Total | FY 17 | FY 18 | FY 19 | FY 20 | | |
| Construction/Maintena Funding Sources | | FY 17 FY 17 | FY 18 FY 18 | FY 19 FY 19 | FY 20 FY 20 | 12,000 12,000 FY 21 | 12,000 12.000 Total |
| Construction/Maintena | Total | | | | ····· | 12,000 12.000 FY 21 12,000 | 12,000 12.000 Total 12,000 |
| Construction/Maintena Funding Sources | | | | | ····· | 12,000 12,000 FY 21 | 12,000 12.000 Total |
| Construction/Maintena Funding Sources General Fund | Total | | | | ····· | 12,000 12.000 FY 21 12,000 | 12,000 12.000 Total 12,000 |
| Construction/Maintena Funding Sources | Total | | | | ····· | 12,000 12.000 FY 21 12,000 | 12,000 12.000 Total 12,000 |

| Capital | Improvement P | lan | | | FY 17 thru | FY 21 | Department | Sheriff's Office | |
|----------------------------|---------------------------------|-------------------|---------------|----------------|------------|--------|---------------------------------|--------------------------------------|--|
| Rock Is | land County, Ill | inois | | | | | Contact | | |
| Project# Project Nar | SO-21-002 ne Courtroom Carj | oet Repl | acement | | | | Type Useful Life Category | Maintenance 10 years Buildings | |
| | | | | | | | Pr íor ity | 3 Important | |
| | | | | | | | Status | Active | |
| Description | on | | | | | 'Total | Project Cost: | \$10,000 | |
| Justificati Carpet outs | on ide of existing courtroom |] s will be in | need of repla | acement by 202 | 1. | | | | |
| | Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | Equip/Vehicles/Furnish | | | | | | 10,000 | 10,000 | |
| | | Total | | | | | 10.000 | 10,000 | |
| | Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total | |
| | General Fund | | | | | | 10,000 | 10,000 | |
| | | Total | | <u></u> | | | 10.000 | 10.000 | |
| Budget Ir | npact/Other | | | | | | | | |
| | | | | | | | | | |

| Capital Improvement Plan | FY 17 thru FY 21 Departmen | State's Attorney's Office |
|---|---|---------------------------|
| Rock Island County, Illinois | Contac | t State's Attorney |
| Project # SAO-17-001 Project Name Computer Replacement | Type Useful Life | • • |
| Project Name Computer Replacement | Category Priority | ••••• |
| Description | Status Total Project Cost: | Active \$26,850 |
| Replacement of computers and monitors. In 2019 we will upgrade MS Offi 2017 - 5 computers and 5 monitors 2018 - 5 computers and 3 monitors 2019 - 5 computers and 3 monitors 2020 - 5 computers and 3 monitors 2020 - 5 computers and 3 monitors | · | |
| Justification | | |
| This is a schedule to replace a certain number of office computers annually | to keep current with technology and equip | ment. |

| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|---------------------------|-----------|-------|-------|--------|-------|-------|--------|
| Equip/Vehicles/Furnishing | <u>js</u> | 5,000 | 5,000 | 11,850 | 5,000 | | 26,850 |
| | Total | 5.000 | 5.000 | 11,850 | 5.000 | | 26.850 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| Special Revenue Fund | | 5,000 | 5,000 | 11,850 | 5,000 | | 26,850 |
| , | Total | 5,000 | 5.000 | 11,850 | 5.000 | | 26.850 |

| Budget Impact/Other | |
|---------------------|------|
| | |
| | |
| | |

| Capital Improvement Plan | FY 17 thru FY 21 Department | Zoning |
|---|---|-----------------------------------|
| Rock Island County, Illinois | Contact | |
| Project # ZN-17-001 Project Name Vehicle Replacement | Type Useful Life Category | Equipment 10 years Vehicles |
| | | 3 Important Active |
| Description | Total Project Cost: | \$46,000 |
| 2017 - Replacement of a 2007 Ford Ranger with a 2017 Ford F-150 2019 - Replacement of a 2005 Chevrolet Impala with a 2019 Ford F-150 | | |
| | | |
| Justification | | |
| 2017 - 2007 Ford Ranger has 180,000 miles and needs replacement (high 1 for the trade value). | maintenance costs). We will trade in this veh | icle (we are not budgeting |

2019 - 2005 Chevrolet Impala replaced with a 2019 Ford F-150 (mileage as of February 2016 was 96,000). We will keep this vehicle.

| Expenditures | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
|------------------------|-------|--------|----------|--------|-------|-------|--------|
| Equip/Vehicles/Furnish | ings | 22,000 | | 24,000 | | | 46,000 |
| | Total | 22.000 | <u> </u> | 24.000 | | | 46.000 |
| Funding Sources | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Total |
| General Fund | | 22,000 | | 24,000 | | | 46,000 |
| | Total | 22.000 | | 24,000 | | | 46.000 |

Budget Impact/Other

| Employer | Location | Туре | Jobs Added | Jobs Retained | Jobs Lost | Net Jobs Impact | Status |
|--------------------------------------|----------------------|---------------------|---------------|------------------|-----------|--------------------|----------|
| Shirt Tales Inc S | Aledo, IL | Expansion | 3 | 4 | 0 | 7 | Complete |
| LeClaire Manufacturing Company | Bettendorf, IA | Expansion | 30 | 0 | 0 | 30 | Complete |
| Michlig Grain Company | Cambridge, IL | Expansion | 3 | 3 | 0 | 6 | Complete |
| Alter | Davenport, IA | Expansion | 13 | 4 | 0 | 17 | Complete |
| Behncke Construction Inc \$ | Davenport, IA | Expansion/Retention | 6 | 4 | 0 | 10 | Complete |
| Grace Engineered Products | Davenport, IA | Expansion | 11 | 0 | 0 | 11 | Complete |
| Total Solutions | Davenport, IA | New | 25 | 0 | 0 | 25 | Complete |
| Dixline Corporation | Galva, IL | Exponsion | 3 | 0 | 0 | 3 | Complete |
| MidAmerican Energy | Galva, IL | Expansion | 5 | 0 | 0 | 5 | Complete |
| Zein Facility | Golvo, IL | Expansion | 17 | 0 | 0 | 17 | Complete |
| Innovative Machine | Geneseo, IL | Expansion | 20 | 0 | 0 | 20 | Complete |
| Bridgestone Bandag | Muscatine, 1A | Retention | 0 | 138 | 0 | 138 | Complete |
| GSTC Logistics Distribution Facility | Muscatine, IA | Expansion | 50 | 0 | 20 | 30 | Complete |
| Green Thumb Industries | Rock Island, IL | New | 33 | 0 | 0 | 33 | Complete |
| Pizza Props \$ | Silvis, IL | Expansion/Retention | 4 | 17 | 0 | 21 | Complete |
| Feldman Performance \$ | West Liberty, IA | Expansion | 2.5 | 1 | 0 | 3.5 | Complete |
| New Strand Theater \$ | West Liberty, IA | Expansion/Retention | 2 | 4 | 0 | 6 | Complete |
| Char Nor | Davenport, IA | Expansion/Retention | 10 | 64 | 0 | 74 | Underway |
| Kraft Heinz | Davenport, IA | New | 475 | 0 | 1,400 | -925 | Underway |
| JMAC Metals | Galva, IL | Expansion | 7 | 0 | 0 | 7 | Underway |
| Preferred Home Health Care | Galva, IL | Expansion | 50 | 0 | 0 | 50 | Underway |
| Connor Company | Moline, IL | Expansion | 10 | 0 | 0 | 10 | Underway |
| H&R Accounts | Moline, IL | Expansion | 35 | 0 | 0 | 35 | Underway |
| KONE | Moline, IL | Expansion | 41 | 0 | 0 | 41 | Underway |
| Merrill Hotel, Conference Center \$ | Muscatine, IA | New | 90 | 0 | 0 | 90 | Underway |
| HNI Downtown Campus Upgrade | Muscatine, IA | Expansion | 0 | 10 | 0 | 10 | Underway |
| HNI Oak Laminate Facility | Muscatine, IA | Expansion | 10 | 100 | 0 | 110 | Underway |
| Monsanto Company | Muscatine, IA | Expansion | 51 | 0 | 0 | 51 | Underway |
| Union Tank Car | Muscotine, IA | Expansion | 30 | 0 | 0 | 30 | Underway |
| AFS Classico \$ | Rock Island, IL | Expansion/Retention | 24 | 15 | 0 | 39 | Underway |
| Techno Block | Rock Island, IL | New | 50 | 0 | 0 | 50 | Underway |
| Hy-Line | Wilton, IA | New | 65 | 0 | 0 | 65 | Underway |
| Deere & Company | Moline and Milan, IL | Dislocation | 0 | 0 | 360 | -360 | Complete |
| IYC - Juvenile Center | Kewonee, IL | Dislocation | 0 | 0 | 203 | -203 | Underway |
| TOTAL | | | 1,175.5 | 364 | 1,983 | -443.5 | |

Known Major Expansions or Dislocations, May 1, 2015-April 30, 2016

Source: Data collected by Bi-State Regional Commission through various resources including media reports, Chambers of Commerce and local government records

 $\boldsymbol{S}=\boldsymbol{Bi}\text{-}\boldsymbol{S}tate$ or Mercer-Muscatine County Revolving Loan Fund Recipient

Completed Projects

May 1, 2015 - April 30, 2016

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|-----------------|---|---------------------|----------------------|-----------------------------|--------------|-----------------------|----------------------|
| Alpha, IL | Sewer infiltration repair and lagoon renovation | 13.33 | 15.22 | 28.56 | \$5,000,000 | \$0 | \$5,000,000 |
| Aledo, IL | Shirt Tales Inc. expansion | 3.00 | 4.00 | 7.00 | \$80,000 | \$60,000 | \$20,000 |
| Bettendorf, IA | LeClaire Manulacturing Company | 30.00 | 0.00 | 30.00 | \$10,000,000 | \$10,000,000 | \$0 |
| Blue Grass, IA | Phase I & II of the North Lift Station: Lining & grouting of sanitary sewer lines within an 11-block radius | 0.30 | 0.30 | 0.60 | \$98,524 | \$0 | \$98,524 |
| Combridge, IL | South Street sanitation sewer rehabilitation | 5.00 | 5.00 | 10.00 | \$329,753 | SO | \$329,753 |
| Cambridge, IL | 2nd Street water main replacement | 3.00 | 3.00 | 6.00 | \$154,451 | \$0 | \$154,451 |
| Combridge, IL | Expansion of Michlig Grain Company | 3.00 | 3.00 | 6.00 | \$2,700,000 | \$2,700,000 | \$0 |
| Coal Valley, IL | Police Garage: Construct garage to house police vehicles | 0.16 | 0,18 | 0.34 | \$82,374 | \$0 | \$82,374 |
| Colona, IL | Re-Alignment of East 550th St. with Stonebridge Blvd.; upgrading of East 550th.; traffic signal on U.S. Hwy 6 & Stonebridge Blvd. & East 550th St. | 30.00 | 200.00 | 230.00 | \$2,300,556 | \$0 | \$2,300,556 |
| Colona, IL | Treatment Plant: Upgrades to treatment plant to meet EPA regs. | 10.00 | 0.00 | 10.00 | \$2,400,000 | \$0 | \$2,400,000 |
| Colona, IL | Canal Crossing: New bridge/road over Hennepin Canal at S. 3rd St. | 10.00 | 0.00 | 10.00 | \$1,345,000 | \$0 | \$1,345,000 |
| Colona, IL | Public Works: New maintenance garage | 0.67 | 0.76 | 1.43 | \$250,000 | \$225,000 | \$25,000 |
| Davenport, IA | Behncke Construction | 6.00 | 4.00 | 10.00 | \$206,000 | \$161,000 | \$45,000 |
| Davenport, IA | Total Solutions | 25.00 | 0.00 | 25.00 | \$4,000,000 | \$4,000,000 | SO |
| Dovenport, IA | Union Arcade: Loft and commercial redevelopment | 38.67 | 44.15 | 82.82 | \$14,500,000 | \$13,200,000 | \$1,300,000 |
| Davenport, IA | Grace Engineered Products expansion | 11.00 | 0.00 | 11.00 | \$2,740,000 | \$2,510,000 | \$230,000 |
| Davenport, IA | Alter expansion | 13.00 | 4.00 | 17.00 | \$6,700,000 | \$6,540,000 | \$160,000 |
| Davenport, IA | Elmore extension | 0.00 | 0.00 | 0.00 | \$13,000,000 | \$0 | \$13,000,000 |
| Davenport, IA | Market Lofts redevelopment | 0.00 | 0.00 | 0.00 | \$8,500,000 | \$8,500,000 | \$0 |
| Davenport, IA | Halligon Coffee Building Lofts redevelopment | 0.00 | 0.00 | 0.00 | \$6,500,000 | \$6,500,000 | SO |
| Eldridge, IA | Eastern Iowa Baking Company | 0.00 | 1.50 | 1.50 | \$100,000 | \$100,000 | \$0 |
| Eldridge, IA | Extend Pinehurst Dr. from 1st to Sawgrass Ct. | 0.00 | 0.00 | 0.00 | \$388,000 | \$0 | \$388,000 |
| Eldridge, IA | Dooley's Restaurant | 3.00 | | 3.00 | \$250,000 | \$250,000 | \$0 |
| Eldridge, IA | Porter Commercial Building | 0.00 | 3.00 | 3.00 | \$900,000 | \$900,000 | SO |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|------------------|--|---------------------|----------------------|-----------------------------|-------------|-----------------------|----------------------|
| Eldridge, 1A | Friemel Construction rebuild of the former GE building | 0.00 | 0.00 | 0.00 | \$100,000 | \$100,000 | \$0 |
| Galva, IL | Replace existing ground tank roof | 0.16 | 0.18 | 0.34 | \$60,000 | \$0 | \$60,000 |
| Galva, IL | Install water line to new subdivision | 0.78 | 0.89 | 1.68 | \$293,280 | \$0 | \$293,280 |
| Galva, IL | Replace sewer line on NW 4th Ave. | 0.41 | 0.47 | 0.88 | \$153,430 | \$0 | \$153,430 |
| Galva, IL | Sewer rehab, various locations | 0.76 | 0.87 | 1.63 | \$284,643 | \$0 | \$284,643 |
| Galva, IL | Expansion of Branchlield Casting Foundry Phase II | 5.00 | 0.00 | 5.00 | \$480,000 | \$480,000 | Ş0 |
| Galva, IL | Zein Facility | 17.00 | 0.00 | 17.00 | \$8,500,000 | \$8,500,000 | \$ 0 |
| Galva, IL | MidAmerican Energy | 5.00 | 5.00 | 10.00 | \$510,000 | \$435,000 | \$75,000 |
| Galva, IL | Dixline Corporation expansion | B.00 | 0.00 | 8.00 | \$3,500,000 | \$3,430,000 | \$70,000 |
| Geneseo, IL | Innovative Machine | 50.00 | 0.00 | 50.00 | \$2,120,000 | \$2,120,000 | \$0 |
| Geneseo, IL | 1 Mw solar electricity generating project | 0.00 | 0.00 | 0.00 | \$2,500,000 | \$0 | \$2,500,000 |
| Henry County, IL | Henry-Rural Rock Island-Mercer County Economic Development Consortium | 0.00 | 0.00 | 0.00 | \$387,000 | \$193,500 | \$193,500 |
| Kewanee, IL | Constructing 13,400 s.f. CVS Pharmacy Store | 0.00 | 30.00 | 30.00 | \$1,055,000 | \$1,055,000 | \$0 |
| Kewanee, IL | Constructing 6,000 s.f. Preferred Home Health Care medical supply store and combining pharmacy | 15.00 | 0.00 | 15.00 | \$340,000 | \$340,000 | \$0 |
| Kewanee, IL | 2011 general maintenance street paving projected | 1.60 | 1.83 | 3.43 | \$600,000 | \$0 | \$600,000 |
| Kewanee, IL | Main Street water main replacement project | 1.47 | 1.67 | 3.14 | \$550,000 | \$0 | \$550,000 |
| Kewanee, IL | Amtrak Station replacement project | 0.99 | 1.13 | 2.11 | \$370,000 | \$0 | \$370,000 |
| Kewanee, IL | 2011 FAU paying project 100 W. Prospect, 300 W. 2nd, & 200, 300 E. South | 0.93 | 1.07 | 2.00 | \$350,000 | \$0 | \$350,000 |
| Kewanee, IL | Oxidation ditch aerator replacement | 1.47 | 1.67 | 3.14 | \$550,000 | \$0 | \$550,000 |
| Kewanee, IL | Kentville Rd. Industrial Park infrastructure | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$0 | \$2,500,000 |
| Kewanee, IL | Salt storage building | 0.65 | 0.75 | 1.40 | \$245,000 | \$0 | \$245,000 |
| Kewanee, IL | Pressure relieving valves | 0.64 | 0.73 | 1.36 | \$238,770 | \$0 | \$238,770 |
| Kewanee, IL | Storm Sewer Relining: Vine StGrace Ave. | 0.36 | 0.41 | 0.77 | \$135,000 | \$0 | \$135,000 |
| Kewonee, IL | 2015 road program | 1.44 | 1.65 | 3.09 | \$541,372 | \$0 | \$541,372 |
| Kewanee, IL | Sanitary sewer main replacement Madison Ave | 1.37 | 1.57 | 2.94 | \$514,951 | \$0 | \$514,951 |
| Kewanee, IL | Water towers cleaned & painted | 0.00 | 0.00 | 0.00 | \$0 | \$0 | \$0 |
| Kewonee, IL | Goodwill Industries: interior remodel | 0.09 | 0.11 | 0.20 | \$35,500 | \$35,500 | \$0 |
| Kewanee, IL | Hype Inc./Cernos: Expansion additional dining room | 0.12 | 0.14 | 0.26 | \$45,000 | \$45,000 | \$0 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|---------------------------|---|---------------------|----------------------|-----------------------------|---------------|-----------------------|----------------------|
| Kewonee, IL | McDonalds: Façade upgrade, interior remodel | 2.09 | 2.39 | 4.48 | \$784,495 | \$784,495 | \$0 |
| Kewanee, IL | Motor City: Building addition Tenney St. | 0.08 | 0.09 | 0.17 | \$30,000 | \$30,000 | \$ 0 |
| Kewonee, IL | Union Federal Savings & Loan: Removal of atrium/building expansion | 0.19 | 0.22 | 0.41 | \$72,400 | \$72,400 | \$0 |
| Moline, IL | Sluice gates and pump | 0.14 | 0.16 | 0.30 | \$52,500 | \$0 | \$52,500 |
| Moline, IL | 70th St. construction | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Moline, IL | Moline Centre Master Plan Phase 2 for Floriciente, Moline Centre and Edgewater neighborhoods | 0.00 | 0.00 | 0.00 | \$300,000 | \$0 | \$300,000 |
| Muscatine, IA | SSAB R&D facility | 13.00 | 0.00 | 13.00 | TBD | TBD | TBD |
| Muscatine, 1A | Job Retention Project with Bridgestone Bandag | 0.00 | 138.00 | 138.00 | \$2,440,000 | \$1,740,000 | \$700,000 |
| Princeton, IA | Wellhouse #2 repairs/update lift stations | 1.00 | 0.00 | 1.00 | \$150,000 | \$0 | \$150,000 |
| Rock Island, IL | Green Thumb Industries | 33.00 | 0.00 | 33.00 | \$10,000,000 | \$10,000,000 | \$0 |
| Rock Island, IL | New Rock Island Police Station | 0.00 | 0.00 | 0.00 | \$22,000,000 | \$0 | \$22,000,000 |
| Rock Island, IL | Southwest Rock Island Industrial Rail Spur project | 200.00 | 0.00 | 200.00 | \$500,000 | \$0 | \$500,000 |
| Rock Island County, IL | Demolition of recently acquired properties near the courthouse/ Justice Center to prepare for parking lot or future courthouse expansion | 0.40 | 0.46 | 0.86 | \$150,000 | \$0 | \$150,000 |
| Silvis, IL | Pizza Props | 4.00 | 17.00 | 21.00 | \$330,000 | \$300,000 | \$30,000 |
| Silvis, IL | 16th St. sewer extension | 5.00 | 0.00 | 5.00 | \$165,000 | \$0 | \$165,000 |
| Silvis, IL | 5th St. reconstruct | 0.00 | 0.00 | 0.00 | \$157,000 | \$0 | \$157,000 |
| Silvis, IL | Deer Valley Villa Apartments 32 units, Phase 3 | 0.00 | 0.00 | 0.00 | \$2,500,000 | \$2,500,000 | \$0 |
| West Liberty, IA | New Strand Theater | 2.00 | 4.00 | 6.00 | \$204,500 | \$174,500 | \$30,000 |
| West Liberty, IA | Feldman Performance | 2.50 | 1.00 | 3.50 | \$520,000 | \$470,000 | \$50,000 |
| West Liberty, IA | 4th St. project | 0.00 | 0.00 | 0.00 | \$240,000 | \$0 | \$240,000 |
| Wilton, IA | Pave Division St. from Hwy 38 to Cypress St. | 5.60 | 6.39 | 11.99 | \$2,100,000 | \$0 | \$2,100,000 |
| Wilton, IA | Pave 100th St. West of Hwy 38 | 2.51 | 2.86 | 5.37 | \$939,800 | \$0 | \$939,800 |
| Wilton, IA | Water/Sewer upgrade at 1-80 rest areas | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$0 | \$250,000 |
| | Total | 605.88 | 529.09 | 1,134.97 | \$156,619,299 | \$88,451,395 | \$65,917,904 |

Underway Projects

2016

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|----------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Aledo, IL | ITEP multi-purpose pathway design | 0.23 | 0.26 | 0.49 | \$85,000 | \$ 0 | \$85,000 |
| Aledo, IL | Intersection reconstruction, College/Main | 2.27 | 2.59 | 4.85 | \$850,000 | \$0 | \$850,000 |
| Aledo, IL | Street resurfacing (annual program) | 0.29 | 0.33 | 0.63 | \$110,000 | \$0 | \$110,000 |
| Aledo, IL | Sidewalk replacement (annual program) | -0.11 | 0.12 | 0.23 | \$40,000 | \$0 | \$40,000 |
| Aledo, IL | Gas Department Building renovation | 0.27 | 0.30 | 0.57 | \$100,000 | \$0 | \$100,000 |
| Aledo, IL | Sewer deaning and video | 0.11 | 0.12 | 0.23 | \$40,000 | \$0 | \$40,000 |
| Aledo, IL | E. Main sanitary sewer (700-900 block) | 0.33 | 0.38 | 0.71 | \$125,000 | \$0 | \$125,000 |
| Aledo, IL | South lagoon upgrades | 0.44 | 0.50 | 0.94 | \$165,000 | \$0 | \$165,000 |
| Aledo, IL | Water plant: Filter upgrades | 0.21 | 0.24 | 0.46 | \$80,000 | \$0 | \$80,000 |
| Alpho, IL | Sewer infiltration repair and lagoon renovation | 13.33 | 15.22 | 28.56 | \$5,000,000 | \$0 | \$5,000,000 |
| Atkinson, IL | Proposed subdivision | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Bettendorf, IA | Hopewell Ave. extension: Extend Hopewell from Middle Rd. east to Criswell St. — would open a major portion of Bettendorf for future growth | 16.00 | 18.27 | 34.27 | \$6,000,000 | \$0 | \$6,000,000 |
| Bettendorf, 1A | I-74 Technology Park: Extension of public infrastructure to this privately- owned technology park, with the goal of attracting well-educated young adults to businesses that are heavy broadband users | 250.00 | 0.00 | 250.00 | \$21,000,000 | \$20,000,000 | \$1,000,000 |
| Bettendorf, IA | 1-74 Bridge: Local roads project | 0.00 | 250,00 | 250.00 | \$20,000,000 | \$3,000,000 | \$17,000,000 |
| Bettendorf, IA | State Street Industrial Area Phase 2: Improve the appearance of this corridor through the replacement of a deteriorated street and drainage swail system with a hard surfaced street along with an underground storm sewer system | 0.00 | 250.00 | 250.00 | \$5,000,000 | \$0 | \$5,000,000 |
| Bettendorf, IA | State Street Industrial Park infrastructure improvement | TBD | 500.00 | TBD | \$3,000,000 | \$0 | \$3,000,000 |
| Bettendorf, IA | Sanitary Sewer - Equalization Basin: Inflow and infiltration are significant problems within the Davenport and Bettendorf sanitary sewer system, especially during significant periods of rain. This holding facility would be jointly constructed by the two communities to retain the stormwater and then slowly dissipate the water over an extended period of time once the rain has stopped. | 20.00 | 22.84 | 42.84 | \$7,500,000 | ŞO | \$7,500,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|------------------|---|---------------------|----------------------|--------------------------|-------------|-----------------------|----------------------|
| Blue Grass, IA | North Lift Station reconstruction project: Rebuild lift station at Lotte & W. Scott Streets | 0.53 | 0.61 | 1.14 | \$219,740 | \$0 _ | \$219,740 |
| Blue Grass, IA | Lagoon discharge reconstruction: Rebuild lagoon discharge system | TBD | TBD | TBD | TBD | TBD | TBD |
| Blue Grass, IA | Facility Plan – Engineering ref: Lagoon discharge reconstruction: Rebuild lagoon discharge system | 0.06 | 0.07 | 0.12 | \$21,500 | \$0 | \$21,500 |
| Buffalo, IA | Sewer treatment plant upgrades | 1.17 | 1.10 | 2.27 | \$440,000 | \$0 | \$440,000 |
| Buffalo, IA | MRT trail completion | 1.67 | 1.90 | 3.57 | \$625,000 | \$0 | \$625,000 |
| Cambridge, IL | Televise and reline sewer lines & do point repairs - South St. | 3.00 | 3.00 | 6.00 | \$70,719 | \$0 | \$70,719 |
| Combridge, IL | East Edge Subdivision | 3.00 | 3.00 | 6.00 | \$300,000 | \$300,000 | \$0 |
| Carbon Cliff, IL | Orchard Ct. & Pleasant Ave. drainage project | 0.94 | 1.07 | 2.00 | \$350,802 | \$0 | \$350,802 |
| Coal Valley, IL | 300,000 gallon elevated storage tank, water mains, and appurtenances | 2.40 | 2.74 | 5.14 | \$5,224,818 | \$0 | \$5,224,818 |
| Cool Valley, IL | Incentives for U.S. Rt. 6 church property development | 0.40 | 0.46 | 0.86 | \$150,000 | \$0 | \$150,000 |
| Cool Valley, IL | Annual sewer re-linings | 0.27 | 0.30 | 0.57 | \$100,000 | \$0 | \$100,000 |
| Cordova, IL | Sidewalk projects: Construct and/or improve sidewalks | 0.27 | 0.30 | 0.57 | \$100,000 | \$O | \$100,000 |
| Cordova, IL | Village beautification: Construct fences and landscape beautification on village property | 0.13 | 0.15 | 0.29 | \$50,000 | \$0 | \$50,000 |
| Cordova, IL | Sewer lift station upgrades: Upgrade 2 of 6 lift stations | 0.13 | 0.15 | 0.29 | \$50,000 | \$0 | \$50,000 |
| Cordova, IL | Sewer line extension from Exelon Nuclear Power Plant to River Rd. to join the village sewage system. Plant pays for the project and then will turn over ownership to the village in 1 year. | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$2,500,000 | \$0 |
| Davenport, IA | Sports district improvements | 0.20 | 30.45 | 30.65 | \$74,000 | \$0 | \$74,000 |
| Davenport, IA | Lock & dam lighting | 1.73 | 1.98 | 3.71 | \$650,000 | \$0 | \$650,000 |
| Davenport, IA | Prairie Heights implementation | 0.81 | 0.93 | 1.74 | \$305,000 | \$0 | \$305,000 |
| Davenport, IA | Riverfront trail improvements (ongoing) | 3.20 | 3.65 | 6.85 | \$1,200,000 | \$0 | \$1,200,000 |
| Davenport, IA | Flood prone property acquisition | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Davenport, IA | Pedestrian improvements at Hilltop Campus Village (Phase I complete, ongoing project) | 1.24 | 1.42 | 2.66 | \$465,000 | \$0 | \$465,000 |
| Davenport, IA | Veterans Memorial Park construction on riverfront (Phase 2 complete, ongoing project) | 0.67 | 0.76 | 1.43 | \$250,000 | \$0 | \$250,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|--------------------------------|--|---------------------|----------------------|--------------------------|---------------|-----------------------|----------------------|
| Davenport, IA | Wonderbread Lofts/commercial redevelopment | 30.00 | 0.00 | 30.00 | \$18,000,000 | \$15,000,000 | \$3,000,000 |
| Davenport, IA | Kimberly Rd. widening & intersection improvements | 78.40 | 89.52 | 167.92 | \$29,400,000 | \$0 | \$29,400,000 |
| Davenport, IA | ADA ramps: Replace 4,200 sidewalk accessibility ramps | 13.87 | 15.83 | 29.70 | \$5,200,000 | \$0 | \$5,200,000 |
| Davenport, IA | Infrastructure to support Iowa Research Commerce Tech Park | 5.99 | 6.84 | 12.82 | \$2,245,000 | \$0 | \$2,245,000 |
| Davenport, IA | Genesis Hospital expansion | 367.99 | 420.20 | 788.19 | \$138,000,000 | \$138,000,000 | \$0 |
| Davenport, IA | River Heritage Park | 13.33 | 15.22 | 28.56 | \$5,000,000 | \$0 | \$5,000,000 |
| Davenport, 1A | City Square redevelopment: Commercial redevelopment of an entire city block downtown to include hotel, office, retail, and restaurant space | 200.00 | 0.00 | 200.00 | \$60,000,000 | \$45,000,000 | \$15,000,000 |
| Davenport, IA | Howard Johnson site: Demolition and redevelopment | 66.66 | 76.12 | 142.79 | 25,000,000 | 20,000,000 | 5,000,000 |
| Davenport, IA | Land-based casino | 266.66 | 304.49 | 571.15 | \$100,000,000 | \$100,000,000 | \$0 |
| Davenport, IA | Kraft Heinz new facility | 0.00 | 475.00 | 475.00 | \$200,000,000 | \$185,000,000 | \$15,000,000 |
| Davenport, 1A | Veterans Memorial Roadway Expansion, Phase 3 | 0.00 | 0.00 | 0.00 | \$5,370,000 | \$0 | \$5,370,000 |
| Davenport, IA | Charnor | 10.00 | 64.00 | 74.00 | \$1,670,000 | \$1,570,000 | \$100,000 |
| Davenport, IA | Market Lofts redevelopment | 0.00 | 0.00 | -0,00 | \$8,500,000 | \$8,500,000 | \$0 |
| Davenport, IA | Holligon Coffee Building Lofts redevelopment | 0.00 | 0.00 | 0.00 | \$6,500,000 | \$6,500,000 | \$0 |
| Davenport, IA | 501 Brady St.: 60 new housing units | 0.00 | 0.00 | 0.00 | \$5,000,000 | \$4,400,000 | \$600,000 |
| Davenport, IA | Layfatte Square: 48 new housing units | 0.00 | 0.00 | 0.00 | \$9,600,000 | \$9,350,000 | \$250,000 |
| Davenport, IA | Alley reconstruction: Repair and widen alleyways | -25.00 | 25.00 | 50.00 | \$2,700,000 | \$0 | \$2,700,000 |
| Davenport, IA | Elmore Ave. — 6100 Elmore Ave. North and West to Jersey Ridge: New road segment with shared-use trail | 0.00 | 0.00 | 0.00 | \$13,000,000 | \$0 | \$13,000,000 |
| East Moline, IL/ Colona, IL | American Discovery Trail: Construct seven-mile trail segment to finally connect the American Discovery Trail and the Mississippi River Trail. They will also close a gap in the Grand Illinois Trail (currently in predesign) | 2.21 | 2.53 | 4.74 | \$830,000 | \$0 | \$830,000 |
| East Moline, IL | 21st Ave.: 10th St 13th St., widening, overlay, drainage | 1.79 | 2.04 | 3.83 | \$670,000 | \$0 | \$670,000 |
| East Moline, IL | The Bend of the Quad Cities Development: Mixed-use development to include 2 hotels, residential housing, commercial businesses | 399.99 | 456.74 | 856.72 | \$150,000,000 | \$150,000,000 | ŞO. |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|----------------------|---|---------------------|----------------------|--------------------------|-----------------------|-----------------------|------------------------------|
| East Moline, Il | D&K Properties: 100,000 sq.ft. crossdock facility to serve expansion of existing business | TBD | TBD | TBD | TBD | TBD | \$0 |
| Eldridge, I A | W. LeClaire Rd.: Widening and resurfacing S. 8th St to Buttermilk Rd. | 3,13 | 3.58 | 6.71 | \$1,174,880 | \$0 | \$1,174,880 |
| Eldridge, IA | Sewer plant upgrade | 0.00 | 2.00 | 2.00 | \$9.5-13.8 million | \$0 | \$9.5-13.8 million |
| Eldridge, IA | Seifer's LLC | 0.53 | 0.61 | 1.14 | \$200,000 | \$200,000 | \$0 |
| Galva, IL | Replace 150,000 gallon ground storage with 500,000 gallon tank | 1.79 | 2.04 | 3.83 | \$669,800 | \$0 | \$669,800 |
| Galvo, IL | Repaint NE STP | 0.44 | 0.50 | 0,94 | \$164,000 | \$0 | \$164,000 |
| Galva, IL | Drill new well #6 | 1.74 | 1.99 | 3.73 | \$653,350 | \$0 | \$653,350 |
| Galva, IL | JMAC Metals | 7,00 | 0.00 | 7.00 | \$560,000 | \$530,000 | \$30,000 |
| Galva, IL | Preferred Home Health Care expansion | 50.00 | 0.00 | 50.00 | \$410,000 | \$350,000 | \$60,000 |
| Henry County, IL | Emergency Operations Center: Rehabilitate old jail basement | 0.00 | 0.00 | 0.00 | \$50,000 | SO | \$50,000 |
| Henry County, IL | Recapitalization of RLF program | 0.80 | 0.91 | 1.71 | \$300,000 | \$0 | \$300,000 |
| Henry County, IL | Courthouse restoration | 4.22 | 4.82 | 9 .05 | \$1,584,040 | \$0 | \$1,584,040 |
| Kewanee, IL | Sewer plant clarifier replacement, Kewanee Waste Water Treatment Plant: Replacement of the existing clarifiers with center feed clarifiers | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Kewanee, IL | Downtown street light replacement | 0,60 | 0.69 | 1.29 | \$225,000 | \$0 | \$225,000 |
| Kewanee, IL | Water Main replacement: Main St., Second St., East St. | 2.43 | 2.78 | 5.21 | \$912,436 | \$0 | \$912,436 |
| Kewanee, IL | Environmental remediation - Ameren | 16.00 | 18,27 | 34.27 | \$6,000,000 | \$6,000,000 | \$0 |
| Kewanee, IL | OSF St. Luke MRI expansion | 4.03 | 4.61 | 8.64 | \$1,513,000 | \$1,513,000 | \$0 |
| Kewanee, IL | Sewer CMOM | 0.20 | 0,23 | 0.43 | \$75,000 | \$0 | \$75,000 |
| Kewonee, IL | Water treatment plants - DI Piping | 0.13 | 0.15 | 0.29 | \$50,000 | \$0 | \$50,000 |
| Kewanee, IL | Motor City - Building addition Burlington Ave. | 0.07 | 0.08 | 0.14 | \$24,700 | \$24,700 | \$0 |
| Kewanee, IL | Dark Phase Designs: Haunt attraction | 0.01 | 0.01 | 0.01 | \$2,600 | \$2,600 | \$0 |
| Kewanee, 1L | Crowe Auto Group: Building addition | 0.13 | 0.15 | 0.29 | \$50,500 | \$50,500 | \$0 |
| McCousland, IA | New park pavilion | 0.53 | 0.61 | 1.14 | \$200,000 | \$200,000 | \$0 |
| McCousland, IA | Bank building renovation | 0.13 | 0.15 | 0.29 | \$50,000 | \$ 0 | \$50,000 |
| Moline, IL | KONE | 41.00 | 0.00 | 41.00 | \$1,500,000 | \$1,500,000 | \$ 0 |
| Moline, IL | H&R Accounts | 35.00 | 0.00 | 35.00 | \$4,800,000 | \$4,800,000 | \$0 |
| Moline, IL | Connor Company | 14.00 | 0.00 | 14.00 | \$1,900,000 | \$1,900,000 | \$0 |
| Moline, IL | Downtown streetscape | 28.92 | 33.02 | 61.94 | \$10,844,000 | \$0 | \$10,844,000 |
| Moline, IL | Hawk Hallow/The Point | 53.33 | 60,90 | 114.23 | \$20,000,000 | \$16,000,000 | \$4,000,000 |
| Moline, IL | Redevelop Avenue of the Cities between 16th & 55th Streets | 48,00 | 54.81 | 102.81 | \$18,000,000 | ŞO | \$18,000,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|-----------------|---|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Moline, IL | Multi-modal station | 20.00 | 0.00 | 20.00 | \$16,600,000 | \$ 0 | \$16,600,000 |
| Moline, IL | Passenger rail station: Improvements to Centre Station to accommodate passenger rail service | 1.32 | 1.51 | 2.83 | \$495,000 | \$0 | \$495,000 |
| Moline, IL | SouthPark Mall redevelopment | 133.33 | 152.25 | 285.57 | \$50,000,000 | \$40,000,000 | \$10,000,000 |
| Moline, IL | John Deere Rd. expansion | 66.66 | 76.12 | 142.79 | \$25,000,000 | \$0 | \$25,000,000 |
| Moline, IL | Water and sewer infrostructure: Replacement of selected water/sewer mains and dead end problem, city-wide. | 3.63 | 4.14 | 7.77 | \$1,360,000 | \$0 | \$1,360,000 |
| Moline, IL | Property acquisition/ demolition Moline Centre | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Moline, IL | Case Creek water main loop | 4.00 | 4.57 | 8.57 | \$1,500,000 | \$O | \$1,500,000 |
| Muscotine, IA | West Hill Sewer Separation: Phase I and 11 completed, Phase III began in 2015 with total completion in 2028. Annual project cost is approximately \$2,500,000 | 133.33 | 152.25 | 285.57 | \$50,000,000 | \$0 | \$50,000,000 |
| Muscatine, IA | Mississippi Drive (U.S. Business 61): Includes lighting, landscaping, gateway features, pedestrian crossing and sidewalk improvements, traffic signals, and storm drainage improvements | 23.07 | 26.34 | 49.40 | \$8,650,000 | \$0 | \$8,650,000 |
| Muscotine, IA | Handicapped ramp restoration | 0.80 | 0.91 | 1.71 | \$300,000 | \$0 | \$300,000 |
| Muscatine, IA | Merrill Hotel and Conference Center | 90.00 | 0.00 | 90.00 | \$42,000,000 | \$26,000,000 | \$16,000,000 |
| Muscatine, IA | HNI Downtown Campus upgrade | | 10.00 | 10.00 - | \$25,000,000 | \$25,500,000 | \$500,000 |
| Orion, IL | Feasibility study/nursing home/assisted living | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Port Byron , IL | Repair/replace storm water, sewer, and water mains, city-wide | 0.00 | 0.00 | 0.00 | \$3,000,000 | \$0 | \$3,000,000 |
| Princeton, IA | Woomert Park grading/improvements | 1.00 | 2.00 | 3.00 | \$12,000 | \$0 | \$12,000 |
| Princeton, IA | Residential street resurfacing, city-wide | 13,33 | 15.22 | - 28.56 | \$5,000,000 | \$0 | \$5,000,000 |
| Princeton, IA | Lost Grove Rd. sidewalk repair/replace/new | 1.00 | 0.00 | 1.00 | \$10,000 | \$0 | \$10,000 |
| Princeton, IA | Lost Grove Rd. culvert and ditch project | 0.27 | 0.30 | 0.57 | \$100,000 | \$0 | \$100,000 |
| Rock Island, IL | Techno Block | 50.00 | 0.00 | 50.00 | \$30,000,000 | \$30,000,000 | \$0 |
| Rock Island, IL | AFS Classico | 24,00 | 15.00 | 39.00 | \$1,267,000 | \$874,500 | \$392,500 |
| Rock Island, IL | Long-term control plan: Upgrade of BHLS capacity from 20 to 23.5 MGD | 0.53 | 0.61 | 1.14 | \$200,000 | \$0 | \$200,000 |
| Rock Island, IL | Moline/Rock Island water system connection | 0.40 | 0.46 | 0,86 | \$150,000 | \$0 | \$150,000 |
| Rock Island, IL | Columbia Park transportation design study | 0.12 | 0.14 | 0.26 | \$45,000 | \$0 | \$45,000 |
| Rock Island, IL | Star Block Phase 1: 8 residential units and 2 commercial units | TBD | 0,00 | TBD | \$2,500,000 | \$0 | \$2,500,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|---------------------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Rock Island, IL | Garden District: 7 single-family new construction row homes | 0.00 | 0.00 | 0.00 | \$2,000,000 | \$0 | \$2,000,000 |
| Rock Island, IL | Long-term control plan waste water treatment plant upgrade completed and operational | 125.33 | 143.11 | 268.44 | \$47,000,000 | \$0 | \$47,000,000 |
| Rock Island, IL | New Old Chicago infrastructure | 16.00 | 18.27 | 34.27 | \$6,000,000 | \$0 | \$6,000,000 |
| Rock Island, IL | Police and fire radio upgrade: Migrate RIPD and RIFD to 800MHz system widely used in the region — was implemented and currently in the testing stages | 5.87 | 6.70 | 12.57 | \$2,200,000 | ŞO | \$2,200,000 |
| Rock Island, IL | Long-term control plan: 1.7 MG storage tank at 40th St. and 5th Ave. | 8.80 | 10.05 | 18.85 | \$3,300,000 | \$0 | \$3,300,000 |
| Rock Island, IL | Long-term control plan: 6,811 feet of new 54-66-inch relief sewer along 6th Ave. — Bid awarded to Brandt Construction | 13.87 | 15.83 | 29,70 | \$5,200,000 | \$0 | \$5,200,000 |
| Rock Island County, IL | Co. Hwy 46: CH 15 to Moline Rd: Resurface and replace guardrail and culverts | 3.73 | 4.26 | 8.00 | \$1,400,000 | \$0 | \$1,400,000 |
| Scott County, IA | Roof replacement: Scott County Courthouse | 0.80 | 0.91 | 1.71 | \$300,000 | \$0 | \$300,000 |
| Silvis, IL | Deer Valley Villa Apartments, 48 units, Phase 2 | 6.00 | 0.00 | 6.00 | \$2,000,000 | \$2,000,000 | \$0 |
| Silvis, IL | Prairie Heights Addition | 20.80 | 23.75 | - 44.55 | \$7,800,000 | \$7,800,000 | \$0 |
| Walcott, IA | Main Street streetscape enhancement | 2.13 | 2.44 | 4.57 | \$800,000 | \$0 | \$800,000 |
| West Liberty, IA | Utility plant transformer | 3.20 | 3.65 | 6.85 | \$1,200,000 | \$0 | \$1,200,000 |
| West Liberty, IA | BioDigestion Feasibility Study | 0.18 | 0.21 | 0,39 | \$68,000 | \$34,000 | \$34,000 |
| West Liberty, IA | Wind Turbine Feasibility Study | 0.40 | 0.46 | 0.86 | 150,000 | 150,000 | Ö |
| West Liberty, IA | 8th St. sewer improvement | 0.67 | 0.76 | 1.43 | \$250,000 | \$0 | \$250,000 |
| West Liberty, IA | Recycling program | 0.20 | 0.23 | 0.43 - | \$75,000 | \$12,000 | \$63,000 |
| West Liberty, IA | Sidewalk projects, ADA compliance | | | | TBD | | TBD |
| Wilton, IA | Ayers Progress Dr. water/sewer | 1.33 | 1,52 | 2.86 | \$500,000 | \$ 0 | \$500,000 |

Planned Projects

2016-2021

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|------------------|---|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Alpha, IL | Commercial alley resurfacing | 0,07 | 0,08 | 0.14 | \$25,000 | \$ 0 | \$25,000 |
| Alpha, IL | Water storage/aeration and equipment storage 15,000 gallons | 0.24 | 0.27 | 0.51 | \$350,000 | \$0 | \$350,000 |
| Andover, IL | Andover Lake restoration | 1.00 | 1.20 | 2.20 | \$390,000 | \$0 | \$390,000 |
| Andover, IL | New well, pump, piping, and appurtenances | 0.60 | 0.60 | 1.20 | \$210,000 | \$0 | \$210,000 |
| Andover, IL | Backup generator: water department | 0.10 | 0.10 | 0.20 | \$25,000 | \$0 | \$25,000 |
| Atkinson, IL | Infrastructure to developing business area | 13.33 | 15.22 | 28.56 | \$5,000,000 | TBD | TBD |
| Atkinson, IL | IL-6 truck turn lanes & water main relocation | 10.13 | 11.57 | 21.70 | \$3,800,000 | \$0 | \$3,800,000 |
| Atkinson, IL | Sanitary sewer inflow and infiltrating repairs | 1.87 | 2.13 | 4,00 | \$700,000 | \$0 | \$700,000 |
| Atkinson, IL | Wyffels sewer connectivity: Build sewer connection to village's largest employer | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Atkinson, IL | Downtown ADA accessibility improvements | D.48 | 0.55 | 1.03 | \$180,000 | \$0 | \$180,000 |
| Atkinson, IL | Sewer screen: Upgrade 1970- era screening equipment | 0.37 | 0.43 | 0.80 | \$140,000 | \$0 | \$140,000 |
| Atkinson, IL | Emergency and industrial water well reactivation: Replace holding tank, install chlorinators, recharge well, and restore above-ground water tank | 0.20 | 0.23 | 0.43 | \$75,000 | \$0 | \$75,000 |
| Atkinson, IL | Downtown road reconstruction | TBD | TBD | TBD | TBD | TBD | TBD |
| Bettendorf, IA | Riverfront/downtown redevelopment, Phase IV | 350.00 | 0,00 | 350,00 | \$50,000,000 | \$40,000,000 | \$10,000,000 |
| Bettendorf, IA | Riverfront/downtown redevelopment, Phase V | 150.00 | 0.00 | 150.00 | \$60,000,000 | \$52,500,000 | \$7,500,000 |
| Bettendorf, IA | 23rd St. overpass | 10.00 | 10.00 | 20.00 | \$7,500,000 | \$0 | \$7,500,000 |
| Bettendorf, IA | Redevelop former Lodge Hotel site | 50.00 | 0.00 | 50.00 | \$25,000,000 | \$21,000,000 | \$4,000,000 |
| Bettendorf, IA | Forest Grove Rd. | 1,000.00 | 0.00 | 1,000.00 | \$10,000,000 | \$ 0 | \$10,000,000 |
| Bettendorf, IA | Riverfront redevelopment: Complete the redevelopment of the former industrial site into a mixed-use, tourism based development | 350.00 | 0.00 | 350.00 | \$50,000,000 | \$40,000,000 | \$10,000,000 |
| Blue Grass, IA | Sanitary sewer lining & grouting project | TBD | TBD | TBD | \$75,000 | \$0 | \$75,000 |
| Cambridge, IL | Safe Routes to School: Adding new sidewalks | 0.59 | 0.67 | 1.26 | \$299,831 | \$ 0 | \$299,831 |
| Cambridge, IL | Expansion of Cambridge FS Gold Star Company | 0.00 | 0.00 | 0.00 | \$600,000 | \$600,000 | \$0 |
| Cambridge, IL | Sale of downtown properties for retail | 7.00 | 7.00 | 14.00 | \$1,000,000 | \$800,000 | \$200,000 |
| Combridge, IL | Sale of property: grocery store | 7.00 | 7.00 | 14.00 | \$1,000,000 | \$800,000 | \$200,000 |
| Cambridge, IL | Expansion of B & M Transportation Company | 15.00 | 15.00 | 30.00 | \$812,000 | \$750,000 | \$62,000 |
| Carbon Cliff, IL | Village Park: Baseball diamonds and park improvements | 2.50 | 2.85 | 5.35 | \$936,076 | TBD | TBD |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|------------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Carbon Cliff, IL | Replace washed out 1st Ave. Bridge | TBD | TBD | TBD | \$350,000 | TBD | TBD |
| Coal Valley, IL | Rt. 6 improvements — Niabi Zoo Rd. to Coal Creek Bridge: Widen to 3 lanes and install storm sewers, utilities, sidewalks, bike path, and decorative lighting | 27.58 | 31.49 | 59.06 | \$10,341,025 | \$0 | \$10,341,025 |
| Coal Valley, IL | 300,000 gal water tower at Well #4 | 2.40 | 2.74 | 5.14 | \$900,000 | \$0 | \$900,000 |
| Coal Valley, IL | E. 19th Ave. — E. 7th St. to maintenance garage: Rebuild and widen | 1,60 | 1.83 | 3.43 | \$600,000 | \$0 | \$600,000 |
| Coal Valley, IL | Sidewalk projects: Various sidewalk projects throughout | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Coal Valley, IL | Tst ST.: Build turning lanes to serve the new school at the new Bicentennial Elementary School | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Coal Valley, IL | Rt. 6 Flood Gate: New flood gate next to Rt. 6. | 0.08 | 0.09 | 0.17 | \$30,000 | \$0 | \$30,000 |
| Colona, IL | Rt. 84 widening and drainage: Installation of new storm sewers to improve drainage | 12.27 | 14.01 | 26.27 | \$4,600,000 | \$0 | \$4,600,000 |
| Colona, IL | New city hall to house city administration & police department | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$2,250,000 | \$250,000 |
| Colona, IL | E. water tower: New water tower, new well house, and new well | 3.33 | 3.81 | 7.14 | \$1,250,000 | \$0 | \$1,250,000 |
| Colona, IL | Cleveland Rd.: Add water/sewer mains | 1,87 | 2.13 | 4.00 | \$700,000 | \$0 | \$700,000 |
| Colona, IL | Restore Hennepin Canal Lock No. 29 at the confluence of the canal and Rock River | TBD | TBD | TBD | TBD | TBD | TBD |
| Colona, IL | Briar Bluff Bridge: Briar Bluff Rd. bridge replacement | 0.67 | 0.76 | 1.43 | \$250,000 | \$0 | \$250,000 |
| Cordova, IL | Lakoto Plan: Improve boat dock, launch, retrieval area, and park | 4.00 | 4.57 | 8.57 | \$219,700 | \$0 | \$219,700 |
| Cordova, IL | Hwy. 84 turn lane: Construct turn lane from Hwy. 84 into Cordova | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Cordova, IL | Trail improvements: Construct permanent restrooms along bike trail | 0.13 | 0.15 | 0.29 | \$50,000 | \$0 | \$50,000 |
| Cordova, IL | 10th St. boat ramp embankment – 10th St. boat ramp: Construction of a permanent bank and paving at boat launch area | 0.09 | 0,11 | 0.20 | \$35,000 | \$0 | \$35,000 |
| Davenport, IA | The Dock Site | 200.00 | 0.00 | 200.00 | \$20,000,000 | \$15,000,000 | \$5,000,000 |
| Davenport, IA | River Vision Phase II | 25.33 | 28.93 | 54.26 | \$9,500,000 | \$0 | \$9,500,000 |
| Davenport, IA | Community wireless network: Construction of wireless network | 200.00 | 200.00 | 400.00 | \$3,500,000 | \$0 | \$3,500,000 |
| Davenport, IA | Convert 3rd and 4th one-way couplet to two-way pair | 250.00 | 13.40 | 263.40 | \$4,400,000 | \$0 | \$4,400,000 |
| Davenport, IA | Brady/Harrison sustainability corridor: Implementation of solar power LED lights, permeable pavement, bioswales, brick pedestrian crossings, signal improvement, lane restriping, pedestrian enhancement, and tree installation | 52.80 | 60.29 | 113.09 | \$19,800,000 | \$0 | \$19,800,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|-----------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Davenport, IA | Replace water pollution control plant | 23.47 | 26.80 | 50.26 | \$8,800,000 | \$0 | \$8,800,000 |
| Davenport, IA | Urban waterfront floodplain management demonstration project (RiverVision/Centennial Park): As Davenport moves forward with the reclamation of Centennial and Crescent Parks and improvements to LeClaire Park, the city is seeking assistance with sub-surface infrastructure, grading, and establishment of a sustainable landform on which to make locally-funded park improvements | 40.00 | 45.67 | 85.67 | \$15,000,000 | \$0 | \$15,000,000 |
| Dovenport, IA | West 76th St. extension | 4.32 | 4.93 | 9.25 | \$1,620,000 | \$0 | \$1,620,000 |
| Dovenport, IA | Goose Creek Trail: Prairie Heights, recreational Trail construction (pre-design 90%) | 2.60 | 2.97 | 5.57 | \$975,000 | \$0 | \$975,000 |
| Davenport, IA | Credit Island Lagoon restoration: Dredging | 1.73 | 1.98 | 3.71 | \$650,000 | \$0 | \$650,000 |
| Davenport, IA | Rockingham Rd. – Division St. to Marquette St.: Resurfacing | 1.01 - | 1.16 | 2.17 | \$380,000 | \$0 | \$380,000 |
| Davenport, IA | Airport runway extension | TBD | TBD | TBD | TBD | TBD | TBD |
| Davenport, IA | Lewis Machine and Tool; New business expansion | 7.00 | 169.00 | 176.00 | \$4,645,000 | TBD | TBD |
| Dovenport, IA | Eastern Iowa Community College/ Kahl Building renovation | TBD | TBD | TBD | \$29,000,000 | \$20,000,000 | \$9,000,000 |
| Davenport, IA | Harborview Neighborhood redevelopment | TBD | TBD | TBD | \$50,000,000 | \$45,000,000 | \$5,000,000 |
| Davenport, 1A | Nestle Purina warehouse | TBD | TBD | TBD | TBD | TBD | TBD |
| Davenport, IA | 400 River: Luxury condominiums | TBD | TBD | TBD | \$21,000,000 | \$21,000,000 | \$0 |
| Davenport, IA | Forest Grove Rd. | 18.67 | 21.31 | 39.98 | \$7,000,000 | \$0 | \$7,000,000 |
| Davenport, IA | Jersey Ridge Road - Cromwell Circle to VMP: Shared-use trail | 0.41 | 0.47 | 0.89 | \$155,000 | \$0 | \$155,000 |
| Davenport, IA | Eastern Ave Olde Brandy Ln to VMP: Shared-use trail | 0.44 | 0.50 | 0.94 | \$165,000 | \$0 | \$165,000 |
| East Moline, IL | Water Tower: 1-80/1-88 Industrial Park | 2,000.00 | TBD | TBD | \$2,760,000 | \$0 | \$2,760,000 |
| East Moline, IL | I-80/I-88 Sewer: Construction of a new sewer main and lift station in support of development around the I-80/I-88 Interchange | 20.27 | 23.14 | 43.41 | \$7,600,000 | \$0 | \$7,600,000 |
| East Moline, IL | 4th Ave. patch and overlay | 0.15 | 0.17 | 0,31 | \$55,000 | \$0 | \$55,000 |
| East Moline, IL | MATCON site expansion | TBD | TBD | TBD | \$21,800,000 | \$11,000,000 | \$10,800,000 |
| Eldridge, IA | W. LeClaire Rd.; Widening and resurfacing 1st St. to Bth St. | 11,20 | 12.79 | 23.99 | \$3,025,120 | \$0 | \$3,025,120 |
| Eldridge, IA | Blackhawk Trail road extension: 1st to Buttermilk | 3.73 | 4.26 | 8.00 | \$1,400,000 | \$0 | \$1,400,000 |
| Eldridge, IA | Y-64: Widening, overlay, drainage | 3.40 | 3.88 | 7.28 | \$1,275,000 | \$0 | \$1,275,000 |
| Eldridge, IA | Downtown streetscape revitalization | TBD | TBD | TBD | TBD | TBD | TBD |
| Galva, IL | Relocate 200KW generator to Well #5 | 0.03 | 0.03 | 0.06 | \$10,000 | \$0 | \$10,000 |
| Galva, IL | Relocate 4th St. lift station | 0.16 | 0.18 | 0.34 | \$60,000 | \$0 | \$60,000 |
| Galva, IL | Relocate pump station #4 | 0.19 | 0.21 | 0.40 | \$70,000 | \$0 | \$70,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|---------------------|---|---------------------|----------------------|--------------------------|-------------|-----------------------|----------------------|
| Geneseo, IL | Hennepin Canal Trail Spor | 0.39 | 0.44 | 0.83 | \$145,000 | \$0 | \$145,000 |
| Geneseo, IL | Exchange St. reconstruction | 4.00 | 4.57 | 8.57 | \$1,500,000 | \$0 - | \$1,500,000 |
| Geneseo, IL | WWTP sludge press | 1.20 | 1.37 | 2.57 | \$450,000 | | \$450,000 |
| Geneseo, IL | North St. sewer: Replace sanitary sewer | 1.60 | 1.83 | 3.43 | \$600,000 | \$0 | \$600,000 |
| Geneseo, IL | New 4th well for additional water capacity | 1.60 | 1.83 | 3.43 | \$600,000 | \$0 | \$600,000 |
| Geneseo, IL | Study for 5th well | 0.53 | 0.61 | 1.14 | \$200,000 | \$0 - | \$200,000 |
| Geneseo, IL | Water and sewer main replacement and repair along N. State St. and Wells St. | 1.32 | 1.51 | 2.83 | \$495,000 | \$0 | \$495,000 |
| Geneseo, IL | Amtrak Station: Parking | 7.84 | 8,95 | 16.79 | \$2,940,000 | \$2,304,000 | \$636,000 |
| Geneseo, IL | Replace existing outdated station at Chicago St. | 1.00 | 1.14 | 2.14 | \$375,000 | \$0 | \$375,000 |
| Geneseo, IL | Replace existing outdated station at S. Stewart St. | 0.84 | 0.96 | 1.80 | \$315,000 | \$0 | \$315,000 |
| Geneseo, IL | Paint water tanks | 0.80 | 0.91 | 1.71 | \$300,000 | \$0 | \$300,000 |
| Geneseo, IL | North State St.: Mill and overlay | 0.33 | 0.38 | 0.71 | \$125,000 | \$ 0 | \$125,000 |
| Henry County, IL | County Hwy. 5 (Galva Blacktop) widening: Widen shoulders and replace guard rail at 3 locations across the county | 8.96 | 10.23 | 19.19 | \$4,500,000 | \$0 | \$4,500,000 |
| Henry County, IL | County Hwy. 2 (Wolf Rd.): Add turn lanes | 4.00 | 4.57 | 8.57 | \$3,000,000 | \$0 | \$3,000,000 |
| Henry County, IL | Hillcrest Home replacement of generating system | 0.80 | 0.91 | 1.71 | \$300,000 | \$0 | \$300,000 |
| Henry County, IL | Remodel Dispatch Center | 3.33 | 3.81 | 7.14 | \$1,250,000 | \$ 0 | \$1,250,000 |
| Henry County, IL | Building/creation of federally-qualified health center and service expansion | 6.00 | 15.00 | 21.00 | \$1,900,000 | \$0 | \$1,900,000 |
| Kewanee, IL | Storm sewer: Central area replacement S. Park, W. Oak, 400 S. Chestnut | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Kewanee, IL | Storm sewer: 100 to 400 Roosevelt & SE | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Kewanee, IL | Community development/ neighborhood revitalization plan | 0.11 | 0.12 | 0.23 | \$40,000 | \$0 | \$40,000 |
| Kewonee, IL | Economic development plan | 0,11 | 0.12 | 0.23 | \$40,000 | \$0 | \$40,000 |
| Kewanee, IL | Housing rehabilitation — CDAP | 1,07 | 1.22 | 2.28 | \$400,000 | \$0 | \$400,000 |
| Kewanee, IL | 2016 FAU road program | 1.93 | 2.21 | 4.14 | \$725,000 | \$0 | \$725,000 |
| Kewanee, IL | Storm sewer repair: First St. & Vine St. | 0.59 | 0.67 | 1.26 | \$220,000 | \$O | \$220,000 |
| Kewonee, IL | Storm sewer repair: Prospect St. & Park St. | 0.40 | 0.46 | 0.86 | \$150,000 | \$0 | \$150,000 |
| Kewanee, IL | Storm søwer: 1000 Madison Ave. | 0.27 | 0,30 | 0.57 | \$100,000 | \$0 | \$100,000 |
| Kewanee, IL | Sanitary sewer replacement 500 N. Chestnut | 0.12 | 0.14 | 0.26 | \$45,000 | \$0 | \$45,000 |
| Kewanee, IL | Storm sewer: 100 E. 7th St. | 0.08 | 0.09 | 0.17 | \$30,000 | \$0 | \$30,000 |
| Kewanee, IL | Sanitary sewer relining: CIP relining of existing sanitary sewer mains W. Division St., E. 8th St., Green St., Grace Ave., and others | 5.33 | 6.09 | 11.42 | \$2,000,000 | \$0 | \$2,000,000 |
| LeClaire, IA | Recreation center: Renovate and existing recreation center | 0.93 | 1.07 | 2.00 | \$350,000 | \$0 ⁻ | \$350,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|----------------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Mercer County, IL | Ferryboat operation project: Restore ferryboat operation between Mercer Co, IL and Louisa Co, IA | 37.33 | 42.63 | 79.96 | \$14,000,000 | TBD | TBD |
| Mercer County, IL | Mercer County Hospital expansion: Mechanical and infrastructure upgrades | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$0 | \$2,500,000 |
| Mercer County, IL | Wind tower infrastructure | TBD | TBD | TBD | TBD | TBD | TBD |
| Mercer County, IL | Mercer County Levee Trail | TBD | TBD | TBD | TBD | TBD | TBD |
| Mercer County, IL | Camp Creek Rd. and 310th St.: Improvements for access to Fyre Lake National Golf Course | TBD | TBD | TBD | TBD | TBD | TBD |
| Milan, IL | Knoxville Rd. well and tower: Construct a deep aquifer well, ground storage, elevated storage, pumping, and connecting piping at Knoxville Rd. and 106th Ave. | 5.07 | 5.79 | 10.85 | \$1,900,000 | \$0 | \$1,900,000 |
| Milan, IL | Mirror Lake recreational trail | TBD | TBD | TBD | TBD | TBD | TBD |
| Milan, IL | 50-acre industrial/business park | 600.00 | 0.00 | 600,00 | \$2,500,000 | TBD | \$2,500,000 |
| Moline, IL | Western Illinois University Phase III | 56.00 | 63.94 | 119.94 | \$21,000,000 | \$0 | \$21,000,000 |
| Moline, IL | 52nd Ave.: New road to reduce congestion of John Deere Rd., parallel to and between John Deere Rd. and the Rock River | 25.48 | 29.09 | 54.57 | \$9,555,000 | SO | \$9,555,000 |
| Moline, IL | Fire station annex/renovation | 13.07 | 14.92 | 27.99 | \$4,900,000 | \$0 | \$4,900,000 |
| Moline, IL | Valley View Village: Water, sower, storm, extend 70th S1., build 42nd Ave. vicinity of 70th St. and John Deere Rd. | 11.47 | 13.09 | 24.56 | \$4,300,000 | \$0 | \$4,300,000 |
| Moline, IL | 52nd Ave./I-74 Linkoge | 10.67 | 12.18 | 22.85 | \$4,000,000 | \$0 | \$4,000,000 |
| Moline, IL | Web Tech District: 19th St. Moline Centre | 5.33 | -6.09 | 11.42 | \$2,000,000 | \$0 | \$2,000,000 |
| Moline, IL | Riverside Park District | 5.33 | 6.09 | 11.42 | \$2,000,000 | \$0 | \$2,000,000 |
| Moline, IL | River to River: Multiuse trail that will connect the Mississippi River and the Rock River trail systems | 2,15 | 2.46 | 4.61 | \$808,000 | \$0 | \$808,000 |
| Moline, IL | Temporary barrier wall at River Dr. | 2.10 | 2.40 | 4.50 | \$787,500 | \$0 | \$787,500 |
| Moline, IL | Riverfront high speed network: Construct high-speed data network along Mississippi Riverfront to serve business needs in and around the RiverTech area | 2.00 | 2.28 | 4.28 | \$750,000 | \$0 | \$750,000 |
| Moline, IL | Sylvan Island pedestrian bridge | 2.67 | 3.04 | 5.71 | \$1,000,000 | \$0 | \$1,000,000 |
| Moline, IL | Phase II Riverbend Commons | TBD | TBD | TBD | TBD | TBD | TBD |
| Moline, IL | Garfield School redevelopment to apartments | 39.10 | 44.31 | 83.41 | \$14,551,232 | \$13,832,194 | \$719,038 |
| Moline, IL | Chase Building conversion to extended stay apartments | TBD | TBD | TBD | TBD | TBD | TBD |
| Moline, IL | John Deere Rd 38th St. to 70th St.: Additional lanes and reconstruction | 128.00 | 146.16 | 274.15 | \$48,000,000 | \$ 0 | \$48,000,000 |
| Moline, IL | 17th St. W of new 1-74 ROW south connecting to existing trail: Trail construction | 3.20 | 3.65 | 6.85 | \$1,200,000 | \$0 | \$1,200,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|---------------|---|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Muscatine, IA | State Hwy 38/U.S. 61 Connector: Construct a connecting road between two major highways entering/exiting Muscatine, relieving traffic at the intersection of these two highways and assisting in encouraging economic development in the northeast quadrant of Muscatine by opening up 270 acres for commercial/industrial development and 260 acres for residential development | 750.00 | 0.00 | 750.00 | \$8,600,000 | \$0 | \$8,600,000 |
| Muscatine, IA | Upper-floor housing project: Public/ private partnership to develop/improve housing in the upper floor of existing building in downtown Muscatine | 13.33 | 15.22 | 28.56 | \$5,000,000 | TBD | TBD |
| Huscatine, IA | The Pearl of the Mississippi – Community Improvement Project, Phase III: Joint project of Muscatine County and the City of Muscatine. The five components are the construction of Phase III of the Muscatine Soccer Complex, construction of the Muscatine Soccer Complex, construction of the Muscatine Art Wiggens Road Trail, construction of a dog park, enhancements to the Muscatine Art Center, and improvements to the Muscatine County Conservation Board's Deep Lakes Park. | 8.00 | 9.13 | 17.13 | \$11,003,790 | \$3,965,770 | \$7,038,020 |
| Muscatine, IA | Muscatine Slough restoration project: Combine both storm and sanitary sewer water management activities | 8.00 | 9.13 | 17.13 | \$3,000,000 | \$0 | \$3,000,000 |
| Muscotine, IA | Grandview Ave. reconstruction and enhancement in accordance with adopted complete streets policy: Reconstruction of 2.2 miles of roadway, installation of sidewalks, street lighting enhancements, lane reconfiguration, landscaping, gateway features, burial of overhead utility lines, realignment of the Houser/Sampson/Grandview intersection, installation of permanent traffic signals at the Houser/Sampson/Grandview intersection, storm water drainage improvements, installation of a pipe to reduce bridge crossings and other drainage obstacles related to Brier's Ditch, rebuild Musser St. railroad crossing and the approach from Grandview Ave. | 16.00 | 18.27 | 34.27 | \$6,000,000 | \$0 | \$6,000,000 |
| Muscotine, IA | Mulberry Ave. reconstruction: Reconstruction of Mulberry Ave. from Steamboat Wae to Houser St. to "Complete Street" standards including sidewalks, storm sewers, and turn lanes | TBD | TBD | TBD | TBD | TBD | TBD |
| Muscotine, IA | Cedar S1. reconstruction: Reconstruction and widening of Cedar St. from Parham to Houser and other improvements, trail on the north side of Cedar between Parham and Houser, designated turn lanes | 9.33 | 10.66 | 19.99 | \$3,500,000 | \$0 | \$3,500,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|-----------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Muscatine, IA | Colorado St. reconstruction: Rebuild Colorado St. to accommodate increased traffic volumes and add sidewalks, creating another truck route connecting existing industrial area with U.S. 61 and Highway 22 | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$0 | \$2,500,000 |
| Muscaline, IA | Westside Trail: 1.8 mile trail segment connecting Musser Park/Wiggens Rd. Trail to Muscatine County Trail at Discovery Park | TBD | TBD | TBD | \$600,000 | \$0 | \$600,000 |
| New Boston, IL | Replace water tower and mains | TBD | TBD | TBD | TBD | TBD | TBD |
| New Boston, IL | New Boston Bay environmental restoration: Dredging at New Boston Bay | 24.00 | 27.40 | 51,40 | \$9,000,000 | \$0 | \$9,000,000 |
| Orion, IL | Sth St. rehabilitation | 4.00 | 4.57 | 8.57_ | \$1,500,000 | \$0 | \$1,500,000 |
| Orion, IL | Land purchase/feasibility study | 0.53 | 0.61 | 1.14 | \$200,000 | \$0 | \$200,000 |
| Port Byron , IL | Emergency operations center: Purchase building and equipment and remodel for building new use | 2.13 | 2.44 | 4.57 | \$800,000 | \$ 0 | \$800,000 |
| Princeton, IA | Pine Grove water/sewer | 9.33 | 10.66 | 19.99 | \$3,500,000 | \$0 | \$3,500,000 |
| Princeton, IA | Multi-use municipal building: Construct a single facility to house city hall, police department, and public works | 8.00 | 9.13 | 17.13 | \$3,000,000 | \$0 | \$3,000,000 |
| Princeton, IA | River Dr. street/sewer improvements | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$0 | \$2,500,000 |
| Princeton, IA | Bike Trial Hwy. 67 and through Princeton | 5.33 | 6.09 | 11.42 | \$2,000,000 | \$0 | \$2,000,000 |
| Princeton, IA | 5th St. replacement | 5.33 | 6.09 | 11.42 | \$2,000,000 | \$0 | \$2,000,000 |
| Princeton, IA | Woomert Park restroom/concession project | 4.00 | 0.00 | 4.00 | \$15,000 | \$8,750 | \$6,250 |
| Princeton, IA | North end looping water/sewer | 0.80 | 0.91 | 1.71 | \$300,000 | \$0 | \$300,000 |
| Princeton, IA | Stage lagoon | TBD | TBD | TBD | TBD | TBD | TBD |
| Rock Island, IL | IL-92 Corridor Project: Realignment of IL 92 through downtown | 21.07 | 24.06 | 45.14 | \$7,902,500 | \$0 | \$7,902,500 |
| Rock Island, IL | 1,350 feet of 30-inch outfall pipe, outfall structure, fine screen, and disinfection (20 MGD) | 6.93 | 7.92 | 14.85 | \$2,600,000 | \$0 | \$2,600,000 |
| Rock Island, IL | 1894 waterline replacement: Design underway — failing waterline is more than 100 years old | 5.33 | 6.09 | 11.42 | \$2,000,000 | \$0 | \$2,000,000 |
| Rock Island, IL | Long-term control plan: Partial separation of 70 acres of combined sewer | 2.40 | 2.74 | 5.14 | \$900,000 | \$0 | \$900,000 |
| Rock Island, IL | 1,100 feet of 36-inch interceptor sewer and two 387 feet 36-inch siphons upstream of BHLS | 1.60 | 1.83 | 3.43 | \$600,000 | \$0 | \$600,000 |
| Rock Island, IL | Sunset Marina entrance relocation: Studied and approved by the COE to reduce siltation. (Concept plan developed) | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Rock Island, IL | Long-term control plan: Upgrade of BHLS capacity from 20 to 23.5 MGD | 0.53 | 0.61 | 1.14 | \$200,000 | \$0 | \$200,000 |
| Rock Island, IL | Moline/Rock Island water system connection | 0,40 | 0.46 | 0.86 | \$150,000 | \$0 | \$150,000 |
| Rock Island, IL | Columbia Park transportation design study | 0.12 | 0.14 | 0.26 | \$45,000 | \$0 | \$45,000 |
| Rock Island, IL | Water treatment filter facility | 61.33 | 70.03 | 131.36 | \$23,000,000 | \$0 | \$23,000,000 |

| Location | Description | FTE Jobs Created | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|---------------------------|--|---------------------|----------------------|--------------------------|--------------|-----------------------|----------------------|
| Rock Island, 1L | Walmart | 300.00 | 0.00 | 300.00 | TBD | TBD | \$15,000,000 |
| Rock Island, IL | Norcross Phase 1: Acquisition/demo/cleanup | 0.00 | 0.00 | 0.00 | \$1,250,000 | - \$ 0 | \$1,250,000 |
| Rock Island, IL | Norcross Phase 2: Spec building | TBD | TBD | TBD | TBD | \$5,000,000 | TBD |
| Rock Island, IL | Star Block Phase 2: 14 residential units | TBD | TBD | TBD | \$1,900,000 | \$0 | \$1,900,000 |
| Rock Island, IL | Zimmerman Lofts: 45 residential units with over 21,000 square feet of commercial space on first floor | TBD | TBD | TBD | \$11,600,000 | \$0 | \$11,600,000 |
| Rock Island County, IL | RICO Justice Center: New courthouse and justice center/county office space | 191.99 | 219.24 | 411.23 | \$28,000,000 | \$0 | \$28,000,000 |
| Rock Island County, IL | Emergency communications improvements: Transfer multiple fire and police departments to 800MHz radio system and install Voice Interoperability Data Network (VIDA). | 17.87 | 20.40 | 38.27 | \$6,700,000 | \$0 | \$6,700,000 |
| Rock Island County, IL | Co. Hwy 49; 94th Ave. N to 150th Ave. N: Resurface and replace guardrail and culverts | 3.47 | 3.96 | 7.42 | \$1,500,000 | \$0 | \$1,500,000 |
| Rock Island County, IL | Co. Hwy 6: IL Route B4 SE to Co. Hwy 15, Resurfacing | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Rock Island County, IL | Oak Glen Home redevelopment: Redevelop former county-owned nursing home site to allow for housing development | 1.20 | 1.37 | 2.57 | \$450,000 | \$0 | \$450,000 |
| Scott County, IA | HVAC replacement/roof replacement- Annex | 0.97 | 1.11 | 2.08 | \$365,000 | \$0 | \$365,000 |
| Scott County, IA | New patrol headquarters building | 12.00 | 13.70 | 25.70 | \$4,500,000 | \$0 | \$4,500,000 |
| Scott County, IA | Courthouse renovation | 9.07 | 10.35 | 19.42 | \$3,400,000 | \$0 | \$3,400,000 |
| Scott County, IA | Secondary roads shop remodel and office relocation | 4.00 | 4.00 | 8.00 | \$2,300,000 | \$0 | \$2,300,000 |
| Sherrard, IL | Replace existing water tower and add two new wells | 4.00 | 4.57 | 8.57 | \$1,500,000 | \$0 | \$1,500,000 |
| Sherrard, IL | Road repair: Chip & seal 2nd St. | 2.00 | 0.00 | 2.00 | \$20,000 | \$0 | \$20,000 |
| Sherrard, iL | Road repair: Chip & seal 3rd St. | 2.00 | 0.00 | 2.00 | \$20,000 | \$0 | \$20,000 |
| Sherrard, IL | Road repair: Chip & seal 1st Ave. | 2.00 | 0.00 | 2.00 | \$20,000 | \$0 | \$20,000 |
| Silvis, IL | Fair Acres water main replacement | 5.00 | 0.00 | 5.00 | \$350,000 | \$0 | \$350,000 |
| Silvis, IL | Public Salety Building | 6.67 | 7.61 | 14.28 | \$2,500,000 | \$0 | \$2,500,000 |
| Silvis, IL | Construct well Glendale | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Silvis, IL | Overlay Avenue of Cities 0.83 mile | 2.00 | 2.28 | 4.28 | \$750,000 | \$0 | \$750,000 |
| Viola, IL | Industrial park road | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Viola, IL | Water main update along 17th Ave. | 0.80 | 0.91 | 1,71 | \$300,000 | \$0 | \$300,000 |
| Viola, IL | Replace water storage tank | 0.80 | 0.76 | 1.56 | \$250,000 | \$0 | \$250,000 |
| Wakott, IA | Municipal building/police station | 4.00 | 4.57 | 8.57 | \$1,500,000 | \$0 | \$1,500,000 |
| Walcott, IA | S. Downey St. reconstruction: Street & sewer | 1.27 | 1.45 | 2,71 | \$475,000 | \$0 | \$475,000 |
| West Liberty, IA | | 1.33 | 1.52 | 2,86 | \$500,000 | TBD | TBD |

Appendix

| Location | Description | | FTE Jobs Retained | Total FTE Jobs Impact | Total Cost | Private Investment | Public Investment |
|------------------|---|------|----------------------|--------------------------|------------|-----------------------|----------------------|
| West Liberty, IA | Downtown streetscape | 0.01 | 0.01 | 0.01 | \$2,000 | \$2,000 | \$0 |
| West Liberty, IA | Hotel/motel feasibility study | 0.02 | 0.02 | 0,05 | \$8,000 | \$8,000 | \$O |
| Wilton, IA | Street sidewalk and water main improvements | 1.33 | 1.52 | 2.86 | \$500,000 | \$0 | \$500,000 |
| Wilton, IA | Sidewalk and intersection improvements on Cypress S1, and 5th S1., from 4th S1, to Summit S1, | 0.55 | 0.62 | 1.17 | \$205,000 | \$0 | \$205,000 |
| Wilton, IA | Ayers Progress Sewer/Water Phase 2: 16" water main loop | 0.00 | 0.00 | 0.00 | \$450,000 | \$0 | \$450,000 |

Prepared by:



Bi-State Rock Island, IL 61204-3368 Phone: (309) 793-6300 • Fax: (309) 793-6305 Website: http://www.bistateonline.org

| List of Projects | | Updated 4/29/2014 | | | | |
|---|-------------------|---------------------------|--|----------------------------------|-------------------------------------|--|
| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Whiteside County: US Highway 30 and Route 2 Infrastructure Upgrades | \$1,600,000 | n/a | Provide adequate Infrastructure along Route 30 near the Wal-Mart Distribution Center | Anytime | n/a | Implementation of Infrastructure needs along Route 30 and Route 2 to provide service to future business |
| Whiteside County: Black Road | \$950,000 | MFT Funds | Reconstruct Black Road over Drainage Ditch | n/a | n/a | Need reconstructed to carry 80,000 pound loads; truck route for Hyponex Corp & Markman Peat Corp |
| Whiteside County: Black Road | \$950,000 | MFT Funds | Reconstruct Black Road over Rock Creek | n/a | n/a | Need reconstructed to carry 80,000 pound loads; truck route for Hyponex Corp & Markman Peat Corp |

| List of Projects | | Updated 4/29/2014 | | | | |
|------------------------------|-------------------|---------------------------|---------|----------------------------------|-------------------------------------|-----------------|
| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Albany: n/a | | | | | | |
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| List of Projects | nden ärsen und med ad anter för det som det för socialet att som att dära som ett sära som ett sära som ett sä Manna som ett so | FY 2014-2019 CEDS Project List | | | | | | | |
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| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary | | | |
| Coleta: n/a | | | | | | | | | |
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| Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
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| | | Estimated 50% Local | Estimated 50% Local Purpose | Cost Match Source Start | Estimated 50% Local Purpose Possible Potential Job Cost Match Source Start Creation/Retention |

| List of Projects | <u>FT 2014-</u> | 2019 CEDS Pro | ect List | Updated 4/29/2014 | | |
|---|-----------------|---------------|----------------------------------|-------------------------------------|-----------------|--|
| Project Name Estima (& Champion) Cos | | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary | |

| List of Projects | | Updated 4/29/2014 | | | | |
|--|-------------------|-----------------------------------|--|----------------------------------|-------------------------------------|---|
| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Fulton: 112 Acre Business Park Infrastructure | \$3,250,000 | City, IDOT, TIF, E- Zone, DCEO | Expansion of Business Park | 2014 | 200+ | Extend streets, water, sewer, and storm lines |
| Fulton: Downtown Streetscape | \$750,000 | City, CIP Funds, MFT | Improve traffic flow, parking, and lighting | 2014 | 25+ | Replace water main, overlay streets, improve pedestrian walkways, improve parking |
| Fulton: Heritage Canyon | \$400,000 | City, Donations, DCEO, DNR | Create educational center and improve trails | 2014 | 0 | Demolition of existing house and develop a one story educational center for trails and nature study |
| Fulton: Robert Fulton Community Center | \$400,000 | City, DCEO | Offer community services and outreach | 2014 | 3 | Repair roof and address existing Facade on fire station that is being converted into a community center |
| Fulton: Marina | \$400,000 | City, DNR | Expansion of local marina | 2014 | 2 | Dredging to allow boat access to slips and public ramp |
| Fulton: Drives Park | \$125,000 | City, DNR, Donations | To replace an existing playing field | 2014 | 0 | Create additional playing field for younger children |

| st of Projects | | Updated 4/29/2014 | | | | |
|------------------------------|-------------------|---------------------------|---------|----------------------------------|-------------------------------------|-----------------|
| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| idon: n/a | | | | | | |
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| List of Projects | | Updated 4/29/2014 | | | | |
|---|--------------------------------|---------------------------|---|----------------------------------|---------------------------------------|--|
| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Morrison: New Wastewater Treatment Plant | \$23 million | n/a | Met IEPA requirements | 2014-2016 | 1 retained, 1 new, 20 construction | Acquire land, design, and construct plant |
| Morrison: New Computers, Server, Software, and Support | \$3,400/month for 42 months | n/a | Upgrade antiquated system and downtime | 2014-2014 | n/a | n/a |
| Morrison: Sewer Line Re-Lining | \$2 million | n/a | Reduce stormwater infiltration | 2014 | n/a | Line sewers to reduce infiltration and lower treatment plant costs |
| Morrison: ADA Accessible Sidewalks | \$200,000 | n/a | ADA compliance | Ongoing | n/a | n/a |
| Morrison: Demolition of Condemned House | \$50,000 | n/a | Address uninhabitable structure | 2014 | n/a | n/a |
| Morrison: Sawyer Road Overpass | n/a | n/a | Economic development, public safety | n/a | n/a | Construct overpass over existing railway for truck traffic, police, and fire |
| Morrison: French Creek Road | n/a | n/a | Economic development, public safety | n/a | n/a | Improve industrial park viability, enhance truck travel through Morrison, and provide improved movement for police and fire |
| Morrison: Railroad Crossing | n/a | n/a | Economic development, public safety | nia | n/a | Improve industrial park viability, enhance truck travel through Morrison, and provide improved movement for police and fire |

| | Updated 4/29/2014 | | | | |
|-------------------|---------------------------|--|--|---|---|
| Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| \$250,000 | Grant, MFT | Downtown Improvements | 2014 | n/a | Improve the appearance of Downtown Business District to enhance the area |
| n/a | n/a | Downtown Improvements | 2014 | n/a | Reconstruct residential and commercial structures in downtown district following man-made disaster; restore damaged Facades; enhance sidewalks, curb. |
| | Cost \$250,000 | Estimated 50% Local Cost Match Source \$250,000 Grant, MFT | Estimated 50% Local Purpose Cost Match Source S250,000 Grant, MFT Downtown Improvements n/a Downtown | Cost Match Source Start Date (Year) \$250,000 Grant, MFT Downtown 2014 mprovements n/a Downtown 2014 | Estimated 50% Local Purpose Possible Potential Job Cost Match Source Downlown Date (Year) \$250,000 Grant, MFT Downlown 2014 n/a |

| List of Projects | ***** | Updated 4/29/2014 | | | | |
|--|-------------------|---------------------------|--|----------------------------------|-------------------------------------|---|
| Project Name (& Champion) | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Rock Falls: Water/Sewer Extension Route 30 | \$800,000 | n/a | Routed 30 West Industrial Park Infrastructure | 2014 | Construction | n/a |
| Rock Falls: RB&W District Public Space | \$2 million | n/a | Complete Public Space for Use | 2014 | Construction | Entertainment venue, public restrooms, bike path, splash pad |
| Rock Falls: 5th Avenue Rebuild / Overlay | n/a | n/a | Improve Access from Route 30 to Downtown Area | 2017 | Construction | n/a |
| Rock Fails: Buell Road | \$550,000 | n/a | Improve Access to South Subdivisions from Route 30 | 2014 | Construction | Grind and overlay |
| Rock Falls: 7th Avenue Rebuild | \$800,000 | n/a | Rebuild Blocks with Curbs | 2016 | Construction | n/a |
| Rock Falls: Replace Sewer Line at Dogpound Lift Station | \$500,000 | n/a | Improve Infrastructure | 2018 | Construction | Replace sewer line from Dogpound Lift to Avenue A |

| List of Projects Project Name (& Champion) | | Updated 4/29/2014 | | | | |
|--|-------------------|---------------------------|--|----------------------------------|-------------------------------------|---|
| | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Sterling: Public Works and facilities for Industrial Parks | n/a | n/a | n/a | n/a | n/a | n/a |
| Sterling: Riverfront Project Development for Multi-Use Facilities and Infrastructure | n/a | n/a | n/a | n/a | n/a | n/a |
| Sterling: Broadband Access in Industrial Parks | n/a | n/a | n/a | n/a | n/a | n/a |
| Sterling: Route 30 Industrial Park Development | n/a | n/a | Encourage additional development along an important transportation corridor | Anytime | n/a | Add/improve capacity, quality, and level of service for water/sever, communications, transportation, and energy infrastructure |

| List of Projects Project Name (& Champion) | | Updated 4/29/2014 | | | | |
|--|-------------------|---------------------------|---------|----------------------------------|-------------------------------------|-----------------|
| | Estimated Cost | 50% Local Match Source | Purpose | Possible Start Date (Year) | Potential Job Creation/Retention | Project Summary |
| Tampico: Manhole Rehabilitation | \$133,000 | n/a | n/a | nia | n/a | n/a |
| Tampico: Kimball Street Lift Station | \$ 49,000 | n/a | n/a | n/a | n/a | n/a |
| Tampico: Reline Sewer Lines/Identify Potential Problems | \$44,000 | n/a | n/a | n/a | n/a | n/a |
| Tampico: Line Sewer at South Main Place | \$55,000 | n/a | n/a | 2014 | n/a | n/a |
| Tampico: Engineering Costs for Infrastructure | \$45,000 | n/a | n/a | n/a | n/a | n/a |
| Tampico: Natural Gas Generator at Main Kimball Street Lift Station | n/a | n/a | n/a | n/a | n/a | n/a |

Attachment B

Blackhawk Hills Regional Council Members

| County | Member | Representation | Interests | |
|------------|----------------------------------|---|--|--|
| Carroll | Ed Juracek | Non-Elected Rep | Soil & Water Conservation | |
| Carroll | Darrell Stitzel | County Board-Elected Rep | Agriculture, Business & Industry | |
| Carroll | John Huggins | Elected Rep | Economic Development, Strategic Planning | |
| | | | | |
| Jo Daviess | William Tonne ** | Non-Elected Rep, Private Sector Rep | Soil & Water Conservation, Business, Planning | |
| Jo Daviess | Marvin Schultz | Private Sector Rep, WIB Rep | Community and Economic Development, Tourism | |
| Jo Daviess | Steve Rutz | Elected Rep | Economic Development, Strategic Planning | |
| | | | | |
| Lee | Aaron Wolf/Jeremy Zapf (Co-Reps) | Non-Elected Rep | Soil & Water Conservation | |
| Lee | Tim Deem | County Board-Elected Rep | County Government | |
| Lce | Marilyn Shippert | Elected Rep | Community and Economic Development | |
| Ogle | Lynne Kilker | Non-Elected Rep | Soil & Water Conservation, Community Development | |
| Ogle | Ron Colson * | County Board-Elected Rep, Private Sector Rep | County Government, Business & Industry | |
| Ogle | Marcia Heuer | County Board-Elected Rep | Community Development, Tourism | |
| | | | | |
| Stephenson | Charles Moen | Non-Elected Rep | Soil & Water Conservation, Education | |
| Stephenson | Samuel Newton | County Board-Elected Rep | County Government, Information Technology, | |
| Stephenson | Della Moen | Non-Elected Rep | Community Development, Education | |
| Whiteside | Vern Latwesen | Non-Elected Rep | Soil & Water Conservation, Agriculture | |
| Whiteside | Daniel Bitler | County Board-Elected Rep | County Government | |
| Whiteside | Glen Kuhlemier *** | Elected Rep | Community Development, Tourism | |

*Council President

Majority Elected Representatives (10) At least 1 Private Sector Representative

Council Vice-President *Council Treasure/Secretary

At least 35% Others Including at least 1 Workforce Development Group

Chapter 4. Roadway Network

Existing Roadway Network

The Quad Cities MPO is characterized by its excellent existing roadway network. The planning area boundary encompasses Eldridge, lowa to the north; LeClaire, lowa and Port Byron and Colona, Illinois to the east; Buffalo, lowa and Andalusia, Illinois to the west; and Milan, Oak Grove, and Coal Valley, Illinois to the south. Map 4.1 outlines the Quad Cities MPO boundary and existing roadway network.

The Bi-State Region is served by four interstate highways (74, 80, 280, and 88); four U.S. highways (6, 61, 67, and 150); 6 signed state highways, four in Illinois (5, 84, 92, and 94) and two in Iowa (22 and 130); and a variety of local streets. Interstates I-80 and I-280 encompass the majority of the metropolitan area. Interstate 74 runs north/south through the center of the metropolitan area. The Mississippi River flows east to west in the Quad Cities along the Iowa/Illinois border. The existing roadway network represents every type of classified roadway from interstates to local streets within the planning area boundary.

Roadway Classifications

The existing roadway network is categorized by the Federal Functional Classification (FFC). FFC defines the roadway by the services provided. For example, an interstate is the highest functionally classified road. An interstate provides the highest level of service at the greatest speed for the longest uninterrupted distance. The lowest FFC level is defined as a collector. A collector road provides less highly developed service at lesser speeds than an interstate for shorter distances. Roadways shown as collectors or greater may be eligible for federal transportation funding. However, roads classified as minor collectors in the rural portions of the metropolitan area are not eligible for federal funds. A roadway providing the lowest service is considered a local road with the shortest distances and the least amount of traffic. A local road provides access to abutting land with little or no through movement. The Illinois and Iowa Department of Transportation (DOT), in consultation with local governments, have classified all roadways in the Quad Cities MPO boundary. Table 4.1 summarizes the Federal Functional Classification (FFC) in miles within the MPO, Figure 4.1 displays the information in a pie chart, and Map 4.1 identifies the roadways by this classification system.

Chapter 4 Table of Contents

| Existing Roadway Network 4-1 |
|--------------------------------|
| Roadway Classifications4-1 |
| Bridges4-5 |
| Connectivity4-7 |
| Traffic and Congestion4-7 |
| Operations and Management .4-9 |
| Signage and Wayfinding4-15 |
| Surface and Pavement |
| Conditions4-19 |
| Maintenance4-20 |
| Crashes/Safety4-25 |
| Future Roadway Network |
| Priorities 4-33 |
| Quad Cities Area Complete |
| Streets Policy4-33 |
| Network Expansion4-33 |
| Fravel Demand Forecasting |
| and Project Selection 4-34 |
| Development and Calibration |
| of Travel Demand Model4-35 |
| Trip Generation4-35 |
| Trip Distribution4-36 |
| Traffic Assignment and |
| Model Validation4-36 |
| Alternatives Analyses for 2040 |
| Roadway Network 4-41 |

| Federal Functional Classification (FFC) | lowa Quad Cities MPO | Illinois Quad Cities MPO | Total (Miles) |
|--|-------------------------|-----------------------------|------------------|
| Interstate | 35.25 | 68.84 | 104.09 |
| Expressway/Freeway | 0.00 | 5.36 | 5.36 |
| Other Principle Arterial | 54.91 | 65.85 | 120.76 |
| Minor Arterial (Urban) | 113.76 | 122.33 | 236.09 |
| Collector (Urban) | 71.55 | 81.90 | 153.45 |
| Minor Arterial (Rural) | N/A | 5.20 | 5.20 |
| Major Collector (Rural) | 12.17 | 31.68 | 43.85 |
| Minor Collector (Rural) | 10.95 | 93.35 | 104.30 |
| Local | 673.59 | 785.11** | 1458.70 |
| Total | 972.18 | 1,259.62 | 2,231.80 |

 Table 4.1

 Quad Cities MPO Federal Functional Classification in Miles

Source: Iowa and Illinois Departments of Transportation 2009 and Bi-State Regional Commission Street Centerline File

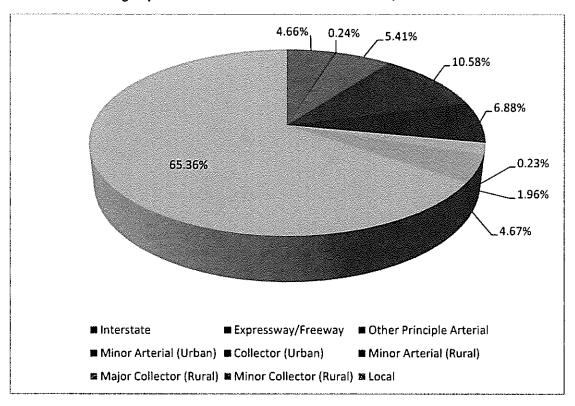
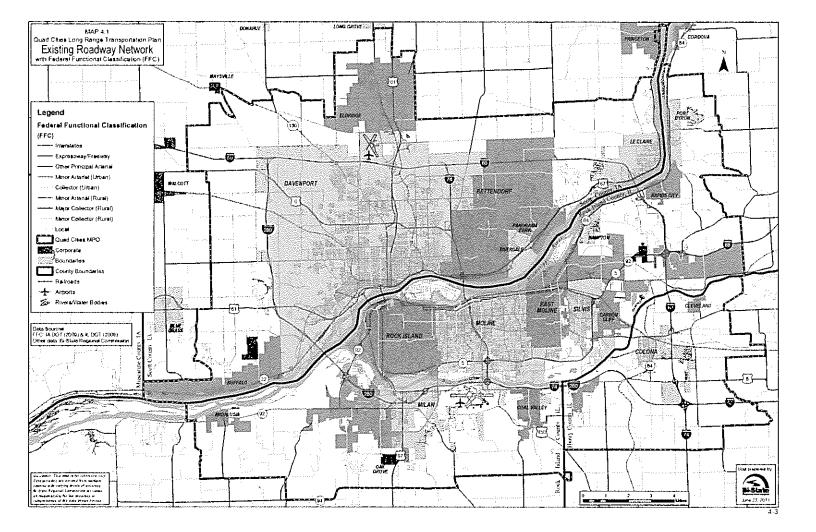


Figure 4.1 Mileage by Federal Functional Classification in the Quad Cities MPO

Source: Illinois and Iowa Departments of Transportation (DOT) 2009



Bridges

The Quad Cities MPO has two major rivers within its boundaries, the Mississippi River and the Rock River. While they are sources of scenic beauty, recreation, and commercial navigation, they also act as impediments to free movement of vehicular traffic throughout the area. The two-state Quad Cities MPO boundary is joined by five bridges over the Mississippi River-three interstate, one U.S. highway, and one local. Historically, the Quad Cities had the first Mississippi River rail bridge crossing in the United States between Davenport, Iowa and Rock Island, Illinois. The Mississippi River bridges range in age from 37 to 114 years (see Table 4.2).

Table 4.2 Quad Cities Mississippi River Bridges

| Bridge | Bridge Opened | Design Type | ADT* |
|------------|--------------------|------------------------------------|----------|
| 1-280 | 1973 | Steel Thru- Arch, 4 lanes | 20,300 |
| Centennial | 1940 | 5 Tied Steel Arches, 4 Lanes | 26,000 |
| Government | 1896 | Swing Span, 2 Lanes | 10,300** |
| 1-74 | NB 1935 SB 1959 | Steel Suspension, 4 Lanes | 70,800 |
| I-80 1966 | | Steel Girder, 4 Lanes | 31,100 |
| | | TOTAL | 158,500 |

 Latest Average Daily Traffic (ADT) for 24-hour period with counts taken by Illinois Department of Transportation in 2007 (I-74) and Iowa Department of Transportation in 2008 (I-280, Centennial and I-80).
 Note: These traffic counts differ from the base year traffic count map of 2006.

** Rock Island Arsenal, 2005

The highest average daily traffic (ADT) count in the entire region, and one of the highest in the State of lowa, is 70,800 ADT (2008) on the I-74 Bridge over the Mississippi River. The three centrally located bridge crossings on this river are by far the most congested road segments in the Quad Cities, particularly when they are under maintenance and rehabilitation or as a result of an incident on or near the bridges.

In addition to the Mississippi River crossings, there are seven Rock River crossings, with one newly built and opened in June 2007. This is the first new bridge in the Quad Cities since the I-280 bridge opened in 1973. These Rock River bridges include three federal, three state, and one local crossing. All of these bridges provide important connections throughout the Quad Cities for travel and commerce.

The new Rock River crossing opened in 2007 as Veterans Memorial Bridge at Carr's Crossing between Moline/Rock Island and Milan. It connects John Deere Road to the Rock Island-Milan Parkway. Public input has suggested the need for consideration of an east Rock River bridge to connect Route IL 5 to U.S. 6 east of Coal Valley. A feasibility study will be required for this concept.

Crossings Plan. Extensive reconstructive work was completed in 1997 on the Centennial Bridge. Continued maintenance and recurring congestion precipitated the need to examine the Mississippi River crossings more closely. In FY 1996, the Illinois and Iowa DOTs funded a study regarding Mississippi River crossing needs in the Quad Cities MPO. It was completed with an alternatives/location analysis in Stage II of the study. During the second stage of the study, a Major Investment Study (MIS) was also conducted. The States of Illinois and Iowa each funded 50% of the study, which was finalized in 1998. The Study Management Group, which guided the study, known as the Mississippi River Crossings Plan, recommended that tolls be removed from the Centennial Bridge, the I-74 Bridge be widened to at least six lanes, and a new bridge be built between East Moline and Bettendorf.

After the Mississippi River Crossings Plan was adopted in November 1998 and approved by the state DOTs in January 1999, a task force was appointed by the Transportation Policy Committee

(TPC) to develop and recommend an implementation strategy. The strategy included: (1) a public survey of citizens in Rock Island and Scott Counties to determine the attitude toward a metropolitan transportation authority; and (2) the appointment of project steering groups to promote advancement of the three major projects.

Short-Term. In 2000, a draft traffic study showing alternative alignments for access improvements to the Centennial Bridge along U.S. 67 was developed in conjunction with discussions on jurisdictional transfer and toll removal involving the Cities of Davenport and Rock Island and the Illinois and Iowa DOTs. Also, an inspection was done in 1999 to determine improvements that needed to be accomplished in order for the state DOTs to accept jurisdiction of the bridge. Toll removal occurred in May 2003. The improvements required for jurisdictional transfer were completed in 2005, and jurisdictional transfer occurred in July 2005.

Mid-Term. A Project Steering Committee was established for the I-74 capacity improvement study. The purpose was to look at the entire I-74 Mississippi River corridor, plus the river crossing, and work with a consultant on preliminary engineering, including the development of an environmental impact statement (EIS). In January 2005, a preferred alternative was adopted by the Transportation Policy Committee that included I-74 mainline reconstruction and widening to three travel lanes in each direction plus auxiliary lanes at select locations; a new bridge along "Alignment F"; improvements at existing interchanges with local road improvements (Avenue of the Cities, River Drive, Middle Road, U.S. 6/Kimberly Road and 53rd Street); and a bicycle/pedestrian bridge crossing. A final EIS was approved in 2009, as well as a request for a Record of Decision on the engineering phase.

The I-74 Mississippi River Corridor project was part of the original Quad Cities crossing plan. The project has been discussed with the Quad Cities sixmember congressional delegations in Washington

D.C. annually since March 2000. The congressional delegation and subsequent efforts suggest working closely with both Illinois and Iowa DOTs and congressional delegates over the next several years to include the project in state and federal multiyear transportation programs. The I-74 Mississippi River Corridor project has received funding as part of SAFETEA-LU allowing the project to move forward toward the construction phase. Project costs continue to be refined as segments and phases of the project are completed. Expedited corridor improvements have already occurred at I-74 and Lincoln Road, Bettendorf with an overpass reconstruction and a reconstruction of the 53rd Street interchange at I-74 in Davenport is underway. In 2010, the project began the final design engineering phase, which is expected to be completed by 2012. Right-of-way acquisition is also underway, and lowa DOT has programmed acquisition through 2015. Due to the size and complexity of the project, funding in SAFETEA-LU, any continuing resolutions, and funding in the next transportation act will be necessary.

Long-Term. A new bridge between Bettendorf and East Moline has been discussed for long-term crossing needs. In 1999, the Quad Cities MPO local governments agreed, through the Transportation Policy Committee, on a strategy to consider the feasibility of creating a transportation authority that would utilize a locally imposed sales tax to construct the bridge and address other roadway needs. Through the efforts of a task force of local leaders and local government funding, a public survey of 1,000 adults in Scott and Rock Island Counties was conducted. Results showed that over 70% of the persons surveyed supported this concept. To further this project, a location study will be required, and both federal and state legislative language will need to be established to form a metropolitan transportation authority. Until implementation of the I-74 project is further along, efforts toward an east Mississippi River crossing will be the lesser priority of the metro area.

In addition to the major river crossings, numerous streams and creeks traverse the landscape of the planning area. Duck Creek nearly splits the Cities of Bettendorf and Davenport in half, flowing west to east. This results in several bridge crossings along many major north-south arterials. Many other minor tributaries of the Mississippi and Rock Rivers require the maintenance of bridge crossings.

Connectivity

The existing roadway network currently integrates other modes into the overall transportation system. Continuing to improve these connections is important. The roadway network provides motor vehicle and bicycle access to multi-purpose trails, transit facilities, airports, railroad stations and terminals, and intermodal freight facilities. In many areas, sidewalks accompanying these facilities also provide access and connections for pedestrians. Roads intersect these various modes and connect land, air, or water transportation.

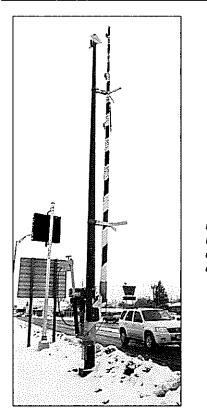
From a regional perspective, the interstates (I-80, I-280, I-74, and I-88) provide important corridors for thru-traffic and external-internal traffic either for the purpose of travel or freight movement. For example, arterial roads from the rural areas carry agricultural products. These roads allow freight to be transported to barge terminals located at the Mississippi River. This freight can then be carried to other ports not only regionally, but nationally and internationally. Other examples include roads that provide the corridors with transit routes, as well as crossings of the Mississippi River bridges. There are a host of connections that can be illustrated using existing roadways as the linkage. An integrated roadway network is important to supporting economic vitality, increasing accessibility and mobility, enhancing connectivity, safety and

security, promoting system efficiency, and enhancing the environment.

Traffic and Congestion

Traffic information provides an opportunity to measure the number of vehicles, speed, vehicle type and other parameters. Map 4.2 shows the annual average daily traffic (AADT) in the Quad Cities MPO for 2006. The most heavily traveled roadway within the metropolitan area is located on I-74 with 70,800 vehicles per day, 2008.

Congestion is an excess of vehicles on a roadway at a particular time resulting in speeds that are slower than normal. While this is a simple concept, it is not constant. Traffic demands vary significantly by time of day, day of week, season of the year, special events, and emergencies. Capacity of the roadway also varies because of weather, work zones, traffic incidents, or other non-recurring events. There are six major sources of congestion: limited physical capacity (i.e. bottlenecks); poorly functioning traffic signals; traffic incidents; work zones; bad weather; and special events. There are two types of congestion: recurring and non-recurring. Recurring congestion generally occurs in short time periods, such as rush hour, and is fairly predictable based on previous days' traffic levels and roadway capacity. Non-recurring congestion is caused from unforeseen incidents, such as accidents, stalled cars, and bad weather. These incidents result in unanticipated delays and driver impatience. It is estimated that almost 60% of traffic delay is caused by non-recurring incidents. In order to reduce recurring congestion and minimize the effects of non-recurring congestion, the FHWA established a Transportation System Management process that has evolved into a Congestion Management System and finally a Congestion Management Process.



I-74 ramp gate used to help control congestion

The FHWA defines a Congestion Management Process as: "a systematic approach collaboratively developed and implemented throughout a metropolitan region that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies." Bi-State Regional Commission is required to create such a document since it is a Transportation Management Area (TMA)--an urbanized area with a population over 200,000.

The FHWA requires that consideration be given first to strategies that reduce single occupancy vehicle (SOV) travel and improve the efficiency of the existing system. All other reasonable strategies must be analyzed before a capacity increase is proposed as a congestion management technique. Strategies may include: geometric improvements, primarily at intersections including exclusive or multiple turning lanes; traffic signal coordination; reversible or bi-directional lanes; incident detection and management systems; High Occupancy Vehicle (HOV) strategies; transit turnouts; and Intelligent Transportation Systems (ITS) for travel planning/information, travel management, travel payment, commercial vehicle operations, and advanced vehicle technology. These measures address traffic congestion and tend to be lower cost solutions. They require minimal right-of-way and shorter implementation schedules than compared to new construction for additional lanes.

In the Bi-State region, there are some corridors that experience higher ADT counts, and as a result, more congestion than others. Travel time analysis has been conducted to document congestion along these corridors. The corridors are:

- I-74 from 53rd Street (Davenport) to Airport Road (Moline)
- 53rd Street/Avenue from Pine Street (Davenport) to Devil's Glen Road (Bettendorf)
- Kimberly Road/Spruce Hills Drive from Pine Street (Davenport) to Utica Ridge Road (Bettendorf)
- Locust Street/Middle Road from Fairmount Road (Davenport) to Tanglewood Road (Bettendorf)
- US61 from 65th Street (Davenport) to River Drive (Davenport)
- 18th Street from 53rd Avenue (Bettendorf) to State Street (Bettendorf)
- Avenue of the Cities from Archer Drive (East Moline) to 16th Street (Moline)
- John Deere Road from 7th Street (Moline) to 70th Street (Moline)
- 7th Street from 17th Avenue (Moline) to John Deere Road (Moline)
- Division Street from Northwest Boulevard (Davenport) to 3rd Street (Davenport)
- US67 from Centennial Bridge (Davenport) to Devil's Glen Road (Bettendorf)
- Northwest Boulevard from I-80 to Kimberly Road (Davenport)
- 41st Street from 12th Ave (Moline) to John Deere Road (Moline)
- 18th/19th Avenue from 11th Street (Rock Island) to 16th Street (Moline)

- Route 6 from Airport Entrance/I-74 (Moline) to Niabi Zoo Road (Coal Valley)
- IL-92 from 15th Street (Rock Island) to 19th Street (Moline)

Maintenance responsibilities continue to restrict the number of available lanes at the river crossings. **Bi-State Regional Commission annually convenes** meetings to discuss river crossing restrictions and coordinate with the jurisdictions responsible for maintenance and construction. Additionally, both the Illinois and Iowa DOTs meet regularly to coordinate their bridge and road construction and maintenance projects. Where possible, both DOTs utilize traffic controls set by the other DOT on coordinated river crossing projects. These efforts appear seamless to the public but are examples of significant local interjurisdictional coordination. It is recognized that these efforts help improve traffic flow through construction zones and reduce emissions from idling vehicles.

There has been an issue of trucks colliding with low clearance structures in the Quad Cities, namely at Brady Street and E. 5th Street, and Harrison Street and W. 5th Street. In November of 2000, electronic warning signs alerting truck drivers to the low clearance railroad bridge were installed on Harrison Street. Low clearance warning signs can also be found northbound on Highway 61 just west of I-280 and southbound on Highway 61 in Eldridge. These signs route through trucks onto I-80 and I-280 and have been in place since the early 1980's.

Based on Iowa DOT crash records, there have been 91 incidents of trucks hitting the overhead railroad bridge on Brady Street from 2001 to 2009. During that same period there have been 66 incidents of trucks hitting the railroad bridge on Harrison Street. These incidents not only damage the trucks, but recurring collisions could potentially damage the structural integrity of the bridge. A strategy to reduce future collisions at the U.S.61 sites involves re-designating the corridor as a business route. This will redirect primary traffic to I-80 and I-280, particularly the truck traffic. In 2010, the redesignation was approved federally and is expected to be fully implemented by 2011.

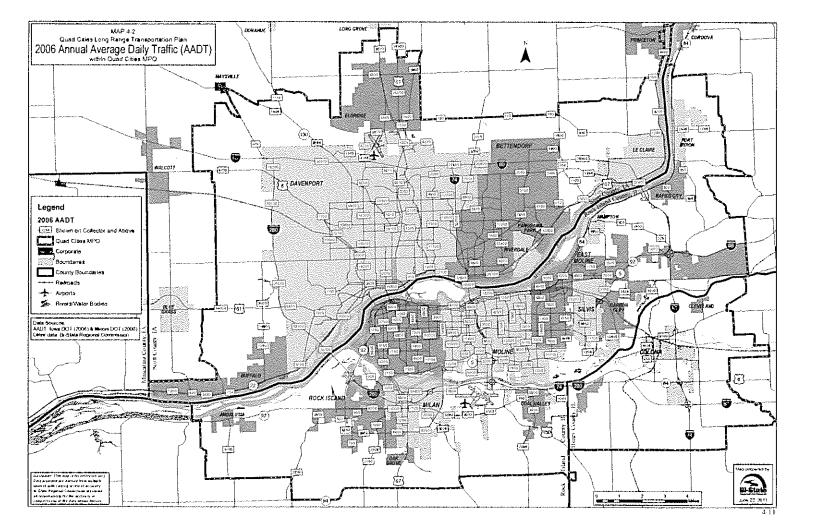


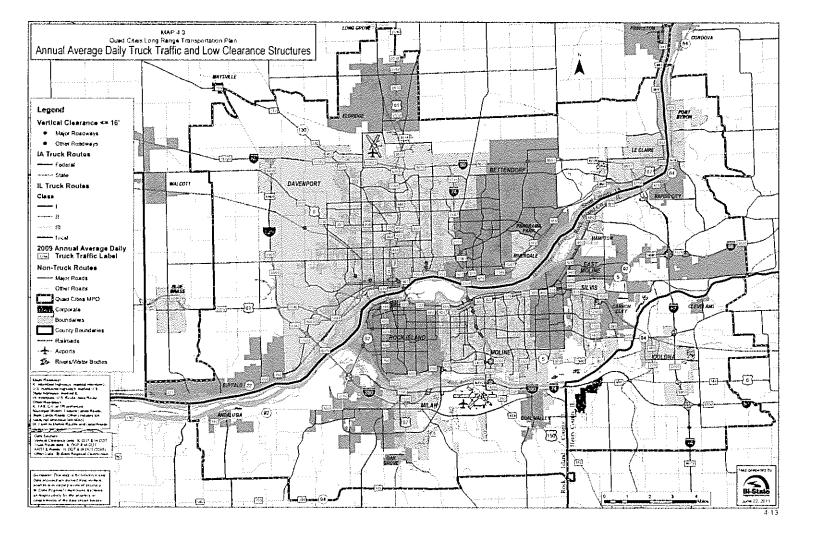
Low Clearance Overpass at Lincoln Road/I-74 in Bettendorf, lowa Improvements Completed in 2009 as Phase I of I-74 Mississippi River Corridor Project

Map 4.3 shows the truck routes and low clearance structures—structures with less than a 16 foot clearance, in the Quad Cities MPO area. Looking at the map, there are a number of areas with low clearance structures that could pose problems to trucks. Through the Iowa urban area, Interstate 80 has anywhere from 22.7%-36.35% of its AADT devoted to trucks. These Iow clearance structures can pose a problem moving goods through the area and result in accidents and delays.

Operations and Management

Operations and Management is an integrated approach to managing the performance of the roadway network to meet travel needs. It is the application of programs, technology, and business processes that support the flow of vehicles, travelers, and goods on the existing roads. These activities support improvements to the day-to-day operations through asset management, application of traffic control devices and real time traveler information, and use of traffic analysis tools to better understand problems and possible solutions. Examples of these include traffic detection and surveillance, arterial management, electronic toll collection, automated enforcement, traffic incident management, roadway weather management, traveler information services, commercial vehicle operations, traffic control, freight management, and coordination of highway, rail, transit, bicycle and pedestrian operations.





Intelligent Transportation System (ITS) is a term that applies to any transportation related project that uses computers, communication, and other advanced technologies to support transportation services. ITS may include telephone systems, such as 511, to disseminate traveler information; weighin-motion systems that measure truck weight without stopping; or dynamic message signs (DMS) warning of a crash ahead along a road segment or alerting travelers of construction ahead. ITS has added costs when compared to traditional construction and maintenance projects. However, ITS draws on system engineering methods that provides advantages of integration and use of technology by making the transportation operations better. ITS has been shown to:

- Reduce design costs and development time
- Allow for orderly and efficient expansion
- Improve communications between stakeholders and between systems
- Lower project risk
- Promote interoperability
- Allow interchangeability of equipment and devices

The Bi-State Regional Intelligent Transportation System Architecture Plan was developed in April 2005. The plan is a framework for ensuring institutional agreements and technical integration is in place prior to beginning a project or group of projects that incorporate transportation technologies. With the assistance of the Iowa Department of Transportation, the document was refined in 2006 to incorporate the results of the I-74 Bridge Incident Management and Response System and more clearly outline plan maintenance. In 2011 it is expected that the Bi-State Regional ITS Architecture document will be updated. It will include updates for the I-74 project level architecture as part of the construction engineering phase of the I-74 Mississippi River Corridor project. Map 4.4 identifies ITS technologies currently used in the Quad Cities MPO.

The ITS needs identified in the regional architecture plan for transportation systems and operations include:

- Incident Management at River Crossings
- Freeway/Arterial Management and Coordination on Integrated Corridors
- Transit Management and Coordination
- Surveillance and Video Sharing
- Integrated Systems via Institutional Relationships
- Work Zone Safety and Information Availability
- Operation and Maintenance Technology
- Advance Traveler Information
- Emergency Responsiveness via Interagency Coordination
- Security and Disaster Response at Critical Facilities
- Intelligent Corridors

Key ITS elements include the implementation of the following: *I-74 Bridge Incident Management and Response System* (BIMRS); network surveillance for red light running enforcement; traveler information via dynamic and portable message signs; transit traveler information via kiosks, display boards, and other electronic devices; remotely controlled traffic signals; traffic signal preemptions for transit; universal transit pass; and automated vehicle locator systems for transit. Deployment of these technologies will improve safety, reduce traffic congestion, and provide greater incentives for auto alternatives via the transit network.

Signage and Wayfinding

The appropriate use of signs to guide traffic is also a congestion management strategy. Signage is

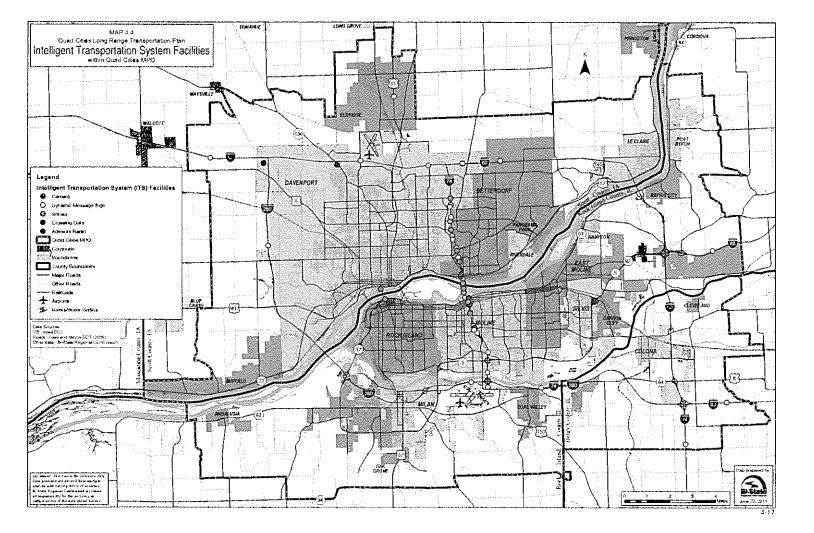
needed to direct travelers to local attractions and throughout the MPO area. Consistent signage along major corridors aides efficient flow of traffic.



Wayfinding Logo

With a variety of opportunities offered by the 17 contiguous communities in the region, the challenge is to navigate along a consistently named corridor through multiple communities. In many cases, a single roadway corridor may have as many as five different names depending on the community and jurisdiction responsible for its maintenance. Visitors to the Quad Cities may be especially confused by different street names along the east-west corridors. Fortunately, many of these corridors are marked state or federal routes, providing some consistency. However, there are corridors in the area made up of only local roads that could be improved with uniform signage and naming conventions. Two examples of strides in uniform street naming, occurred in 2002 when 23rd Avenue, Moline/42nd Avenue, East Moline/23rd Avenue, Silvis changed to "Avenue of the Cities" and in 2009 when 65th/67th Street corridor east of Brady Street in Davenport was renamed Veterans Memorial Parkway.

In the past 15 years, efforts have been made to improve signage to attractions while providing guidance to the interstate system. Results include additional riverfront and attraction signs and interstate trail blazers. Groups, such as the Quad Cities Convention and Visitors Bureau (QCCVB) and the Quad Cities Chamber of Commerce, continue to build upon these endeavors. In 2008 a new uniform area-wide wayfinding signage system was unveiled. This system uses color-coded quadrants to help travelers know when they are entering or leaving a community. Davenport is the green quadrant, Bettendorf the yellow quadrant, Rock Island the red quadrant and Moline/East Moline the blue quadrant. The signs will not only alert the driver to what city they're in, but also where to find attractions, venues, public parking and adjacent cities. This project has taken over 10 years to come to fruition. There are 217 wayfinding signs directing visitors to 85 destinations throughout the Quad Cities.



Surface and Pavement Conditions

One of the performance objectives in the Bi-State Region is to preserve the transportation network. This includes repairing and/or replacing existing roadways. Roads can be characterized by their

surface type and the condition of the surface. Map 4.5 identifies the surface material of the roadways in the MPO and Map 4.6 identifies the surface condition of roadways in the MPO. Surface condition is used to



Example of roadway in poor surface condition, US-67 near Lindsay Park, Davenport

evaluate maintenance needs and prioritize projects. Roads in the poorest condition and that carry heavy traffic are considered first for improvements.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) required that a pavement management system be used for all highways, street, and roads eligible for federal funds. Since that time the State of Iowa worked towards developing a statewide pavement management system (PMS) and in 1999 the Iowa Pavement Management Program (IPMP) was implemented. The IPMP covers 38,000 km (23,500 miles) of roads operated under three levels of government (state, county, and city). The IPMP data collection is based on a two-year cycle. The program's mission is to support the management, planning, and programming needs of transportation agencies, to provide pavement management information, tools and training for project and network-level activities, and to develop and maintain a geographic information system (GIS) pavement management database to support local governmental agencies and the lowa Department of Transportation pavement management efforts. IPMP promotes optimal, cost-effective decisions on highway maintenance, rehabilitation, and reconstruction, using accurate past and projected pavement conditions. IPMP focuses on local transportation agencies and provides these agencies with:

- 1. An objective and consistent planning tool to support development of regional and statewide transportation improvement plans
- 2. Information on pavement condition for individual pavement sections
- 3. Raw pavement distress data from the automated distress collection equipment
- 4. Inventory and history information on roadways
- 5. Training on pavement management software and principles
- 6. Videologging of roadways

Each year the Iowa Quad Cities participates financially in this program. The information is available to local governments. Local engineers utilize this data to determine road maintenance and reconstruction needs. The latest data collection for the Davenport MPO was done in 2009. Below is a table showing the Pavement Condition Index (PCI) value and its respective category.

| PCI Value | Descriptive Category |
|-----------|-------------------------|
| 1-27 | Very Poor |
| 28-45 | Poor |
| 46-62 | Fair |
| 63-78 | Good |
| 79-100 | Excellent |

Source: Iowa Department of Transportation, 2007; and the Institute for Transportation at Iowa State University

The Illinois Department of Transportation (ILDOT) uses the Condition Rating Survey (CRS) to assess the condition of the State's pavement network. ILDOT has been using the CRS since 1974. Initially this was a very labor intensive process and did not become automated until 1994. The results are used extensively at the network level to determine budget share for the pavement improvement program and at the project level to determine priorities of specific pavement improvement proposals. The CRS values range from 1.0 to 9.0 in 0.1 increments. The best CRS value is 9.0, reflecting a newly constructed pavement surface. The worst CRS value is 1.0, representing total failure of a roadway. Below is a table showing the CRS value and its respective category.

| CRS Value | Descriptive Category |
|-----------|----------------------|
| 1.0-4.5 | Poor |
| 4.6-6.0 | Fair |
| 6.1-7.5 | Good |
| 7.6-9.0 | Excellent |

Source: Illinols Department of Transportation, Condition Rating Survey Manual: State System Condition Rating Survey (CRS), 2004

The CRS is an important tool that:

- Provides an opportunity to review the highway network
- Provides overall condition of the state highway system
- Gives input into the legislative/budgeting process
- Allows calculation of pavement needs

The CRS is conducted annually for alternating halves

of the State, Rock Island and Henry Counties are located in ILDOT District 2, which results in the noninterstate system being rated in odd number years. Data on interstates is collected each year. CRS values are applied in even numbered years for interstates in all districts. In odd numbered years, the Pavement Review Team reviews the



Example of roadway in poor surface condition, corner of 4th Avenue and 9th Street, Moline

interstates and estimates the remaining life in the pavement surface.

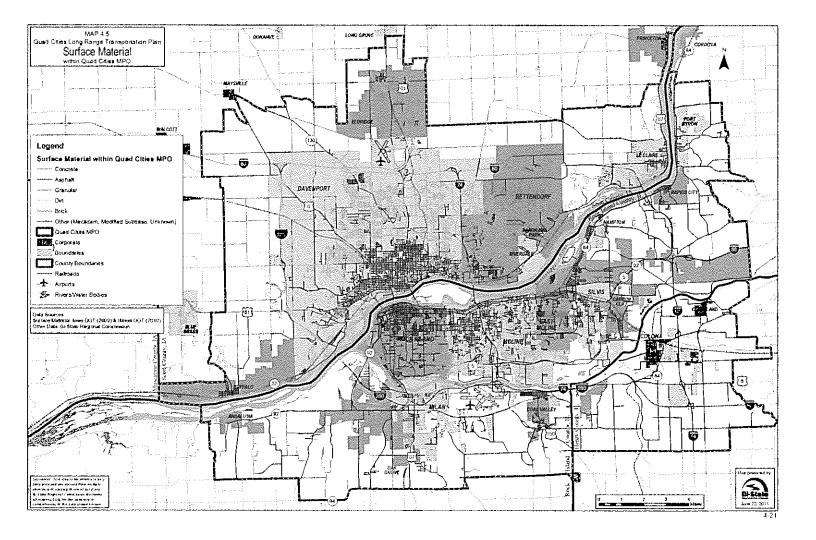
Map 4.6 collapses the PCI and CRS values into three categories: poor, fair, and remaining. Thus, the scales represented on these two tables are different

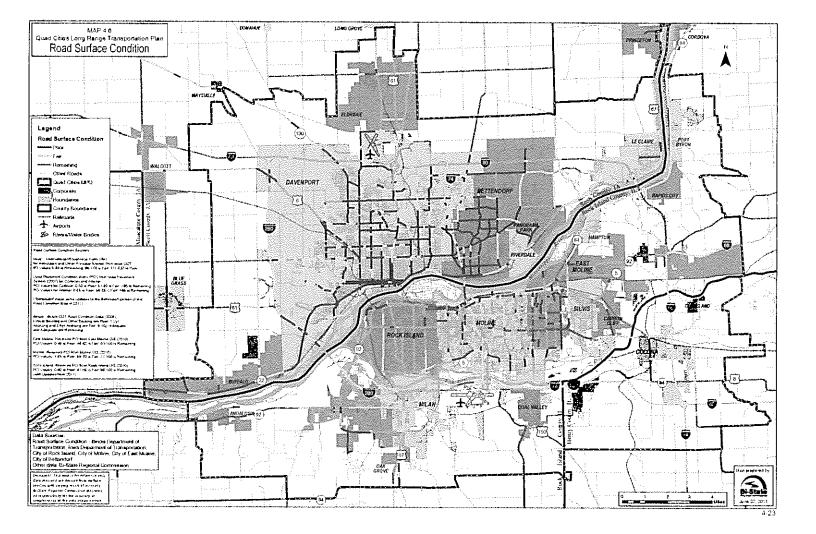
from those represented on the map. Local jurisdictions also submitted roadway surface conditions and their scales are relative to the jurisdiction who submitted the pavement management conditions data.

Maintenance

Maintenance of the existing roadway network is critical to its efficient, safe operation and continuing usage. Regular maintenance of roadways and associated structures can increase the useful life of a street or bridge. Roadways are constructed with life cycles calculated into their design. Life cycles are developed by taking the average actual life of different surfaces and structures. These can be influenced by climate, construction materials, traffic volumes, and usage based on the weight of vehicles. In general, roads are constructed with a 15- to 20-year life span, while bridges are constructed with a 30- to 50-year life span. Restoration or rehabilitation of such facilities can add 10 to 20 years of life to an existing facility. Therefore, a regular maintenance schedule for all existing roadways is important. State and local governments are responsible for the maintenance of the existing roadway network and repair and rehabilitation of roadways through planned maintenance programs.

Federal Highway Administration (FHWA) offers guidance on pavement maintenance that can be classified into three categories: preventative maintenance, minor rehabilitation (non-structural), and routine maintenance. Preventative maintenance is typically used for pavements in good condition to extend a roadways service life. Rehabilitation projects restore existing structural capacity through elimination of age-related, environmental cracking of a roadway surface or by increasing the pavement thickness to strengthen a section of roadway. Routine maintenance addresses specific conditions and events that restore the roadway to an adequate level of service. (Source: Federal Highway Administration Pavement Preservation Definitions Memorandum 9-12-05.)





Enterprise Zone Application Content Guide

1. Application p. 1 - 101

Attachments

- a. Public Hearing Docs (Newspaper Clipping Hearing Transcript, Signature, Etc.) p 102-113
- b. Designating Ordinances (Originals and 2 Certified Copies of Each) p 114 294
- c. Intergovernmental Agreement {EZ is a Joint Effort} (Originals & Certified Copies) p 295 379
- d. Application Certification / Signature Pages (Multiple Originals) p 380 385
- e. Letters of Commitment by Firms in the Enterprise Zone p 386 389
- f. Legal Description of the EZ Parcels p 390 426
- g. Maps of the Enterprise Zone (Proposed Zone and Old Zone) & LLMA Map p 427 433
- h. Criterion 8 Capital Improvement Plan (Separate Attachment Due to Size) p 434 -672
- i. GIS Shapefiles of the Enterprise Zone (Uploaded to DCEO Website) {See Upload}