## QUAD CITIES ENTERPRISE ZONE APPLICATION: DECEMBER , 2016

#### **INTRODUCTION**

The Illinois Enterprise Zone Act, 20 ILCS 655/1, *et seq.* (the "Act"), took effect December 7, 1982, and was amended effective in 2012 and 2013. The purpose of the Act is to stimulate business, industrial growth, neighborhood revitalization, and retention in depressed areas by means of relaxed government controls and tax incentives. As amended, the Act requires applicants to satisfy various criteria set forth in Section 4 of the Act. The Department of Commerce and Economic Opportunity (the "Department") reviews these applications based on the scoring system set forth in the Act, and then submits its recommendations to the Enterprise Zone Board for review and either approval or denial of such applications. (Applicants should thoroughly review the various appendices included with this application, as well as the Act and administrative rules applicable to Enterprise Zones when completing this application.)

On-line applications are due to the Department by midnight on December 31, 2016. Manual submission of applications must be postmarked by December 31, 2016. Any electronic application submitted after midnight on December 31, 2016 or hardcopy not postmarked by December 31, 2016, will not receive consideration. Paper documents accompanying any on-line submission must also be postmarked by December 31, 2016. Any paper documents relating to the application that are not postmarked by December 31, 2016 will not be considered.

For Enterprise Zones that are scheduled to expire on or after January 1, 2017, an application process shall begin no sooner than two (2) years prior to the year in which the zone expires, i.e., the application should be submitted by December 31, 2016 in order to potentially avoid any interruption in an Enterprise Zone designation. If you have a current Enterprise Zone that expires after December 31, 2018, and you submit an application this year, your application will not be accepted for consideration. Existing Enterprise Zones should apply no earlier than the second calendar year prior to the year of expiration.

For example: ABC County Enterprise Zone expires on July 1, 2019. ABC County reapplies for a new designation by December 31, 2016, for consideration and approval effective January 1, 2018. The Department may set aside s u c h application because the application was submitted more than two (2) years prior to the year of expiration.

No preference for designation as an Enterprise Zone will be given to the previously designated zone. (20 ILCS 655/4(1).)

Under the Act, the total possible term for an Enterprise Zone is 25 years. The initial designation shall be for fifteen (15) years; however, an Enterprise Zone shall be subject to review by the Enterprise Zone Board after thirteen (13) years for a potential additional 10-year term. During the review process, the Board shall consider the costs incurred by the State and units of local government as a result of tax benefits received by the enterprise zone. (20 ILCS 655/5.3(c).)

# **ELIGIBILITY REQUIREMENTS**

A proposed enterprise zone must qualify in accordance with Sections 4 and 5 of the Act. The application must demonstrate and the designating ordinance must find that the proposed zone area:

- is a <u>contiguous</u> area, provided that a zone area may exclude wholly surrounded territory within its boundaries, 20 ILCS 655/4(1)(a);
- 2. comprises a minimum of one-half square mile and not more than twelve (12) square miles, or fifteen (15) square miles if the zone is located within the jurisdiction of four (4) or more counties or municipalities, in total area, exclusive of lakes and waterways; however, in such cases where the enterprise zone is a joint effort of three (3) or more units of government, or two (2) or more units of government if situated in a township which is divided by a municipality of 1,000,000 or more inhabitants, and where the certification has been in effect at least one (1) year, the total area will comprise a minimum of one-half square mile and not more than thirteen (13) square miles in total area exclusive of lakes and waterways, 20 ILCS 655/4(1)(b); and
- 3. meets at least <u>three (3)</u> of the qualifying criteria outlined in the Qualifying Criteria set forth in Section 4(1)(f) of the Act and Appendix A to this application.

**NOTE:** Applications are evaluated on a competitive basis against other applicants based upon all ten (10) qualifying criteria. Satisfying a minimum qualification of three (3) criteria will result in a recommendation of the application to the Enterprise Zone Board; however, in order to maximize the application's score, applicants should answer as many of the ten (10) qualifying criteria as possible.

#### LEGAL APPLICANT

Legal Name of Enterprise Zone: Quad Cities Enterprise Zone				
Total area of the proposed en	terprise zone : <b>11</b>	.9768 square miles		
Is the proposed enterprise zo	ne contiguous?	⊠ YES	□ NO	
Please provide point of contac Primary contact (Required)	ct(s) information	for future corresponden	ce for this applicatior	1
Name <b>Denise L. Bulat</b>		Address <b>1504 Thi</b> i	d Avenue, P.O. Box 3	3368
		City Rock Island	State <b>IL</b>	Zip <b>61204-3368</b>
Phone <b>309.793.6302 x140</b>	Email <b>dbulat@</b>	bistateonline.org		
Secondary contact (Optional)				
Name <b>Chris Mathias</b>		Address <b>619 16<sup>th</sup> S</b>	t.	
		City <b>Moline</b>	State IL	Zip <b>61265-2121</b>
Phone <b>309.524.2036</b>	Email <b>cmathias</b>	@moline.il.us		

Type of Application $\Box$ Single $\boxtimes$ JointIf joint, explain the need for the proposed zone to cover portions of more than one municipality and/or<br/>unincorporated area of the county.

The importance of intergovernmental cooperation is imperative in regard to traditional economic development techniques including business expansion and retention, business attraction, and property development. For fifty years the Quad Cities has demonstrated the importance of collaboration on multijurisdictional projects. The Quad Cities views the proposed Enterprise Zone designation as a way of cooperatively overcoming the obstacles to economic development that restrain regional growth potential.

Enterprise zone boundaries were strategic in their placement over the targeted commercial areas across municipalities and in the unincorporated territory of Rock Island County in order to maximize effective use of the fifteen square mile cap on land area. If successfully designated as an Enterprise Zone, the State incentives coupled with existing development tools and resources will encourage economic opportunities and commercial and industrial development for the residents of the Quad Cities' participating jurisdictions and surrounding region.

## **Designated Zone Organization**

Does applicant currently have or intend to authorize designated zone organization(s)?  $\Box$  YES  $\boxtimes$  NO

If yes -\*Describe the role of the designated zone organization(s) (DZO). List the functions, programs and services to be performed by the DZO. Cite the specific subsection of Section 8 of the Illinois Enterprise Zone Act and the section of the designating ordinance or intergovernmental agreement which authorizes the activities:

# There will be no designated zone organization.

#### **Description of Enterprise Zone and Maps**

Description of Enterprise Zone; or in the alternative, a detailed map clearly identifying by major defined streets, highways, roads, rivers, lakes landmarks etc.; boundaries, along with a list of all PIN #'s.

Please see in the addendum an attached set of maps and legal description of the Enterprise Zone.

Please provide a brief non-legal description of your proposed Enterprise Zone. Description should be no more than 500 characters.

The Enterprise Zone is comprised of nearly 12 square miles of commercial and industrial parcels in the cities of Rock Island, Moline, East Moline, Silvis, Milan, and unincorporated Rock Island County territory. It is known collectively as the "Quad Cities Enterprise Zone".

#### **Required Supporting Documentation**

Maps - Appliants <u>must</u> include one (1) original, including one (1) hardcopy, boundary map of the proposed zone, and a map of overlapping territory if a current zone (if applicable).

#### Shape File

If you are submitting your application electronically, you must upload a Shape File (zipped) to this website along with your application by midnight on December 31, 2016 or your application will not be considered. You can find instructions on shape files on this website:

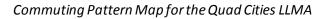
https://www.illinois.gov/dceo/ExpandRelocate/Incentives/taxassistance/Documents/EZ%20Shape%20File%20Instructions.pdf

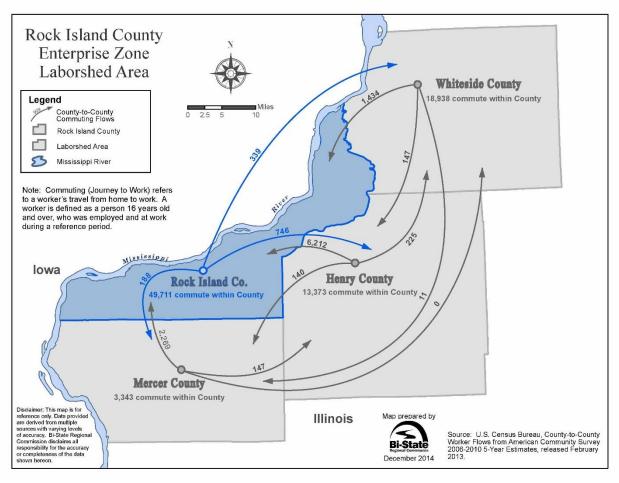
If you are submitting your application manually, you may submit your shape file on a CD or thumb drive along with your application. Your application must be postmarked by December 31, 2016 or your application will not be considered.

#### Local Labor Market Area Information

Describe the LLMA used for this application submission. For LLMA's outside of adjacent counties to the primary Enterprise Zone area\*, rational must include the following:

The Local Labor Market for this application is Rock Island County, and the adjacent counties of Henry County, Mercer County, and five Census Tracts in Whiteside County, which were all chosen to be within a reasonable commute to the applicable enterprise zone, and represent a contiguous and cohesive Census geography that currently is interactive. The LLMA was created on the Enterprise Zone's NIU Data Report Site, and assumed 10% of the workforce of the tracts in the adjacent counties commuted into work into the Enterprise Zone area. The boundaries of the LLMA also are in concurrence with County-to-County Worker Flows from the American Community Survey, as seen below.





Using the format below, indicate the percentage of employees which commute from the non-adjacent county(ies) into the county(ies) containing the primary proposed Enterprise Zone area.\* (Applications with less than 5% commute, for any county, may be considered incomplete applications or otherwise adversely effect the application's scoring.)

There are no counties used in the LLMA that are non-adjacent counties into the primary proposed Enterprise Zone.

LLMA County	% Commuting to EZ County from "LLMA County"
Rock Island County	73.1%
Henry County	26.1%
Mercer County	28.1%
Whiteside County	5.3%
All Other Counties	N/A
Total	46.9%

Source: U.S. Census Bureau, County-to-County Worker Flows from American Community Survey 2006-2010, 5-Year Estimates, released February 2013.

- 2) Other quantifiable/measurable information:
  - a. Identification of key companies within the non-adjacent counties and the related percentage and number of employees who currently commute to the primary Enterprise Zone area\*

#### There are no counties used in the LLMA that are non-adjacent counties into the primary proposed Enterprise Zone.

- 3) Non-quantifiable/non-measurable rationale:
  - a. Primary Enterprise Zone area is defined as the contiguous area (not connected by strips) representing not less than 75% of the proposed Enterprise Zone

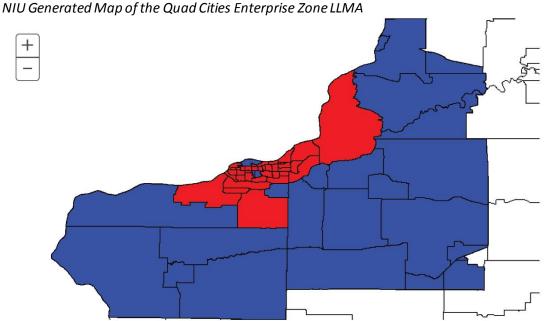
#### There are no counties used in the LLMA that are non-adjacent counties into the primary proposed Enterprise Zone.

Provide an explanation and justification for the LLMA used in this application submission.

The LLMA was created on the Enterprise Zone's NIU Data Report Site, and assumed 10% of the workforce of the adjacent counties (or in the case of Whiteside County, the relevant Census Tracts of the adjacent County) commuted into work into the Enterprise Zone area. Furthermore, the boundaries of the LLMA also are in concurrence with County-to-County Worker Flows from the American Community Survey. County-to-County Worker Flows from the American Community Survey. County, Henry County, Mercer County, and Whiteside County into the Quad Cities area, and by extension the industries in the Quad Cities Enterprise Zone. The LLMA is contiguous, compact, entirely within Illinois, comprised of whole census tracts, contains the boundaries

of enterprise zones, and is an area within which individuals can reside and find employment within a reasonable distance or can readily change jobs without changing their place of residence. Out of a total of the 127,019 commuters in the four County work flow area, there are 49,711 who live and commute within Rock Island Co. (the "EZ County"). There are 2,269 workers who commute into Rock Island Co. from Mercer Co, 6,212 workers who commute into Rock Island Co. from Henry Co., and 1,434 workers who commute into Rock Island Co. from Whiteside Co.

Provide a clearly defined boundary map of the LLMA.



Use the NIU Data Report to create the map. To generate a map, click (go) Here.....http://www.enterprisezonesillinois.com/User/SignIn

#### LLMA Tracts

Enter all of the census tracts in your LLMA. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

NIU Generated List of Census Tracts for the Quad Cities Enterprise Zone LLMA

NIU Generatea List of Census Tracts for the Quaa C
Tracts that intersect the zone
Rock Island County - Census Tract 201
Rock Island County - Census Tract 202
Rock Island County - Census Tract 203
Rock Island County - Census Tract 204
Rock Island County - Census Tract 206
Rock Island County - Census Tract 207
Rock Island County - Census Tract 208
Rock Island County - Census Tract 209
Rock Island County - Census Tract 210
Rock Island County - Census Tract 211
Rock Island County - Census Tract 212
Rock Island County - Census Tract 213
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Rock Island County - Census Tract 217
Rock Island County - Census Tract 218
Rock Island County - Census Tract 219
Rock Island County - Census Tract 222
Rock Island County - Census Tract 223
Rock Island County - Census Tract 226
Rock Island County - Census Tract 228
Rock Island County - Census Tract 229
Rock Island County - Census Tract 230
Rock Island County - Census Tract 231
Rock Island County - Census Tract 232
Rock Island County - Census Tract 233
Rock Island County - Census Tract 235
Rock Island County - Census Tract 236
Rock Island County - Census Tract 237
Rock Island County - Census Tract 241.01
Rock Island County - Census Tract 241.02
Rock Island County - Census Tract 242
Rock Island County - Census Tract 243
Rock Island County - Census Tract 244

Total LLMA
Henry County - Census Tract 301
Henry County - Census Tract 302.01
Henry County - Census Tract 302.02
Henry County - Census Tract 302.03
Henry County - Census Tract 303
Henry County - Census Tract 304
Henry County - Census Tract 305
Henry County - Census Tract 306
Henry County - Census Tract 309
Henry County - Census Tract 310
Henry County - Census Tract 311
Henry County - Census Tract 312
Mercer County - Census Tract 401
Mercer County - Census Tract 402
Mercer County - Census Tract 403
Mercer County - Census Tract 404
Rock Island County - Census Tract 220
Rock Island County - Census Tract 221
Rock Island County - Census Tract 240
Rock Island County - Census Tract 241.03
Rock Island County - Census Tract 245
Whiteside County - Census Tract 3
Whiteside County - Census Tract 4
Whiteside County - Census Tract 5
Whiteside County - Census Tract 6
Whiteside County - Census Tract 7

If you need additional space, please attach a document in the same format as above.

The Quad Cities passes this criteria. There are many tracts with a higher unemployment rate than the state's annual average. Additionally, the aggregate unemployment rate for the entire LLMA is 6.2%, higher than Illinois's 5.9%.

#### <u>Criterion 1 – Unemployment</u>

Definition: All or part of the LLMA has had an annual average unemployment rate of at least 120% of the State's annual average unemployment rate for the most recent calendar year or the most recent fiscal year as reported by the Department of Employment Security.

#### Annual State Unemployment rate: 5.9%

Applicants are <u>required</u> to enter the unemployment rate for each of the census tracts in your LLMA. List the unemployment rate for tracks that qualify and for those that do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

County Name	Tract #	Unemployment	Meet	Ratio
		Rate	Criteria	
Henry County	301	7.6	Yes	129%
Henry County	302.01	3.6	No	61%
Henry County	302.02	2.8	No	47%
Henry County	302.03	5.3	No	90%
Henry County	303	4.3	No	73%
Henry County	304	5	No	85%
Henry County	305	5	No	85%
Henry County	306	10.2	Yes	173%
Henry County	309	5.2	No	88%
Henry County	310	7	No	119%
Henry County	311	9.4	Yes	159%
Henry County	312	5.9	No	100%
Mercer County	401	3.6	No	61%
Mercer County	402	8.1	Yes	137%
Mercer County	403	5.3	No	90%
Mercer County	404	8.8	Yes	149%
Rock Island County	201	5.9	No	100%
Rock Island County	202	7.8	Yes	132%
Rock Island County	203	3.7	No	63%
Rock Island County	204	6.9	No	117%
Rock Island County	206	13.3	Yes	225%
Rock Island County	207	14.6	Yes	247%
Rock Island County	208	3.3	No	56%
Rock Island County	209	5.3	No	90%
Rock Island County	210	7.6	Yes	129%
Rock Island County	211	6	No	102%

Rock Island County	212	4.4	No	75%
Rock Island County	213	2.6	No	44%
Rock Island County	214	3.8	No	64%
Rock Island County	215	8.7	Yes	147%
Rock Island County	216	6.8	No	115%
Rock Island County	217	7.2	Yes	122%
Rock Island County	218	5.9	No	100%
Rock Island County	219	7.9	Yes	134%
Rock Island County	220	4.3	No	73%
Rock Island County	221	5.2	No	88%
Rock Island County	222	9.3	Yes	158%
Rock Island County	223	11	Yes	186%
Rock Island County	226	11.5	Yes	195%
Rock Island County	228	3.4	No	58%
Rock Island County	229	6.9	No	117%
Rock Island County	230	2.9	No	49%
Rock Island County	231	2.5	No	42%
Rock Island County	232	2.4	No	41%
Rock Island County	233	5.2	No	88%
Rock Island County	235	21	Yes	356%
Rock Island County	236	28.8	Yes	488%
Rock Island County	237	11.1	Yes	188%
Rock Island County	240	3.8	No	64%
Rock Island County	241.01	4.2	No	71%
Rock Island County	241.02	6.6	No	112%
Rock Island County	241.03	4.5	No	76%
Rock Island County	242	5.9	No	100%
Rock Island County	243	9.4	Yes	159%
Rock Island County	244	3.8	No	64%
Rock Island County	245	13.5	Yes	229%
Whiteside County	3	4.6	No	78%
Whiteside County	4	6.9	No	117%
Whiteside County	5	4.1	No	69%
Whiteside County	6	2.6	No	44%
Whiteside County	7	7	No	119%
LLMA Total		6.2		87.00%

Source: Illinois Department of Employment Security, 2015 Average Annual Unemployment. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

You may obtain the unemployment rates for your tracts by

either: Contacting IDES: IDES Contact Person: Rich Reinhold Email Address: Richard.Reinhold@Illinois.gov Phone#: (312) 793-5896

OR

Through the Northern Illinois University Data Assistance Report. To generate a report, click <u>http://www.enterprisezonesillinois.com/User/SignIn</u>

# **Required Supporting Documentation**

If you are submitting your application electronically, you must upload supporting documentation, such as data from NIU or IDES data, to this website by midnight on December 31, 2016, or your application will not be considered.

If you are submitting your application manually, supporting documentation, such as data from NIU or IDES data, must be included with your application and postmarked by December 31, 2016, or your application will not be considered.

The Quad Cities passes this criteria. There are over 1,000 FTE jobs created or retained by companies in the Enterprise Zone, as well as over \$100,000,000 in aggregate investment.

# Criterion 2 – Substantial Employment Opportunities

Definition: Employment Opportunities: Designation will result in the development of substantial employment opportunities by creating or retaining a minimum aggregate of 1,000 full-time equivalent jobs due to an aggregate investment of \$100,000,000 or more, and will help alleviate the effects of poverty and unemployment within the LLMA. Applicants shall specify the time periods over which full-time equivalent jobs will be created or retained and aggregate investments will be made. Such time periods should not exceed fifteen (15) years from the expected date of designation Applicants are encouraged to describe how the creation and retention of full-time equivalent jobs and new investment will help alleviate the effects of poverty and unemployment with the LLMA.

# Documentation:

Upload documentation that an entity or entities will invest a total of at least \$100 million and the creation or retention of 1,000 jobs\* within the term of the zone. Specify the time period over which jobs will be created or retained and investments will be made. Such time periods should not exceed fifteen (15) years from the expected date of designation.

NOTE: ONLY INCLUDE DATA FOR THOSE JOBS AND INVESTMENTS THAT ARE A RESULT OF THE ZONE DESIGNATION, NOT THOSE THAT WOULD OCCUR OTHERWISE. If the jobs and or investment would occur despite their being a Zone, they should not be included.

# Specific Commitment Letters

Higher points are allocated for specific job creation or retention and investment commitments from individual businesses. Please complete the table below for each business that provided you a specific commitment for jobs or investment. Additionally, please upload the supporting letter or written documentation for each entry.

Name of Employer or Project <b>Deer</b>	e & Company	
Number of Jobs Created <b>0</b>	Number of Jobs Retained <b>6400</b>	Investment <b>\$ 110000000</b>
on December 31, 2016 for it to be o	ill be made <b>15</b> I <mark>tion electronically, you must uploa</mark>	d the letter to this website by midnight our application manually, the letter must 2016, for it to be considered.
Name of Employer or Project KON	IE	
Number of Jobs Created <b>40</b>	Number of Jobs Retained <b>375</b>	Investment\$ <b>4750000</b>
Period over which jobs will be cre	ated/retained <b>15</b>	

Period over which investments will be made **15** 

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

Name of Employer or Project **NRE** Number of Jobs Created **63** 

Number of Jobs Retained 88

Investment \$N/D

Period over which jobs will be created/retained **15** Period over which investments will be made **15** 

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

Name of Employer or Project Missman, Inc.

Number of Jobs Created **10** Number of Jobs Retained **65** 

Investment \$17000000

Period over which jobs will be created/retained **13** Period over which investments will be made **13** 

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

If you need additional space, please attach a document in the same format as above.

And/or

If you would like to include general non-commitment data (jobs and investment), please provide those figures below along with supporting documentation. For Economic Model Forecasts, please detail how an Enterprise Zone designation is a result in the job creation or retention and investment used.

NOTE: Please do not include jobs and investments that would otherwise be made regardless of Zone designation.

# **Studies**

Creator of Study\_

Date of Study \_\_\_\_/ \_\_\_/

Number of Jobs Created\_

Number of Jobs Retained \_\_\_\_\_\_ Investment \$\_\_\_\_\_

Period over which jobs will be created/retained\_\_\_\_\_\_

Period over which investments will be made

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

Creator of Study_		Date of Study/	_/
Number of Jobs Created	Number of Jobs Poteined		
Number of Jobs Created	Number of Jobs Retained	Investment \$	

Period over which jobs will be created/retained\_\_\_\_\_\_ Period over which investments will be made \_\_\_\_\_\_ If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

Creator of Study_		Date of Study//
Number of Jobs Created_	Number of Jobs Retained	Investment \$

Period over which jobs will be created/retained\_\_\_\_\_

Period over which investments will be made \_\_\_\_\_

If you are submitting your application electronically, you must upload the letter to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the letter must be included with your application and postmarked by December 31, 2016, for it to be considered.

If you need additional space, please attach a document in the same format as above.

**2)** Describe how this investment and job creation or retention will help alleviate the effects of poverty and unemployment within the LLMA.

The job creation, job retention, and aggregate investment are based on letters of commitment from participating businesses in the Enterprise Zone who voluntarily disclosed their employment figures and investment history, and the letters indicate they would not be invested in the community without the enterprise zone. Copies of the letters can be found attached to this application for further reference. It should be noted that these businesses are only one small portion of the vast portfolio of industrial and commercial entities that would retain and create jobs and private investment in the area if granted an enterprise zone, which would in turn alleviate the effects of poverty and unemployment by creating direct, indirect, and induced jobs and economic growth for both skilled and unskilled workers in the community.

These four companies alone create or retain 7,014 jobs in the Enterprise Zone, and have over \$1.1 billion in company investments in the community. The aggregate investments and job positions will undoubtedly create employment opportunities and earning potential for impoverished and unemployed individuals in the area.

\*"Full-time equivalent job" means a job in which the new employee works for the recipient or for a corporation contract to the recipient at a rate of at least 35 hours per week. A recipient who employs labor or services at a specific site or facility under contract with another may declare one full-time, permanent job for every 1,820 man hours worked per year under that contract. Vacations, paid holidays, and sick time are included in this computation. Overtime is not considered

a part of regular hours.

"Full-time retained job" means any employee defined as having a full-time or full-time equivalent job preserved at a specific facility or site, the continuance of which is threatened by a specific and demonstrable threat, which shall be specified in the application for development assistance. A recipient who employs labor or services at a specific site or facility under contract with another may declare one retained employee per year for every 1,750 man hours worked per year under that contract, even if different individuals perform on-site labor or services.

The Quad Cities passes this criteria. There are parts of the LLMA with poverty rates that exceed 20%, and over 50% of the children in the LLMA are eligible for federal free or reduced-price meals.

# Criterion 3 – Poverty

Select one or more of the following poverty tests your LLMA meets and provide documentation:

A. All or part of the LLMA has a poverty rate of at least 20% according to the latest data from the U.S. Census Bureau.

Please provide Poverty Rate for **all tracts**, those that qualify and do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

County Name	Tract #	Percent of Population Below Poverty
Henry County	302.02	7.50%
Henry County	302.03	1.90%
Henry County	306	12.10%
Henry County	303	7.00%
Henry County	312	10.80%
Henry County	310	19.30%
Henry County	301	14.20%
Henry County	305	7.10%
Henry County	302.01	5.60%
Henry County	309	11.50%
Henry County	304	8.90%
Henry County	311	12.70%
Mercer County	401	7.10%
Mercer County	403	15.40%
Mercer County	402	12.00%
Mercer County	404	10.00%
Rock Island County	233	24.60%
Rock Island County	203	9.70%
Rock Island County	208	5.40%
Rock Island County	206	24.70%
Rock Island County	245	37.30%
Rock Island County	232	15.70%
Rock Island County	235	35.90%
Rock Island County	236	47.70%
Rock Island County	237	20.30%
Rock Island County	213	18.40%
Rock Island County	216	11.60%
Rock Island County	217	18.70%
Rock Island County	218	6.00%
Rock Island County	219	18.40%

Rock Island County	210	26.20%
Rock Island County	211	7.80%
Rock Island County	212	6.70%
Rock Island County	220	9.20%
Rock Island County	221	5.40%
Rock Island County	226	38.10%
Rock Island County	222	13.60%
Rock Island County	214	12.20%
Rock Island County	215	9.70%
Rock Island County	207	29.60%
Rock Island County	202	21.00%
Rock Island County	209	14.70%
Rock Island County	241.03	8.60%
Rock Island County	201	5.50%
Rock Island County	241.02	15.90%
Rock Island County	204	15.90%
Rock Island County	241.01	8.60%
Rock Island County	228	16.20%
Rock Island County	229	13.40%
Rock Island County	230	2.80%
Rock Island County	231	3.40%
Rock Island County	240	5.90%
Rock Island County	244	31.00%
Rock Island County	223	11.90%
Rock Island County	243	10.70%
Rock Island County	242	17.60%
Whiteside County	4	7.40%
Whiteside County	7	11.90%
Whiteside County	3	12.90%
Whiteside County	5	8.90%
Whiteside County	6	11.40%
LLMA Total		12.94%

Source: US Census Bureau, American Community Survey 2014 Five Year Data. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

B. 50% or more of children in the LLMA are eligible to participate in the federal free or reduced-price meals program according to reported statistics from the Illinois State Board of Education, or Please provide% of students who are eligible to receive free or reduced lunch for **all tracks**, those that qualify and do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

County Name	Tract #	School Name	Free/Reduced Lunch Indicator
Henry County	302.02	Cambridge Jr/Sr High School	39.40%
Henry County	302.02	Cambridge Comm Grade School	45.40%
Henry County	303	Geneseo High School	21.70%
Henry County	303	Geneseo Middle School	26.30%
Henry County	303	Millikin Elem School	28.10%
Henry County	303	Northside Elem School	39.50%
Henry County	303	Southwest Elem School	28.40%
Henry County	312	AlWood Middle/High School	36.60%
Henry County	312	AlWood Elem School	46.10%
Henry County	310	Wethersfield Jr/Sr High School	42.10%
Henry County	310	Wethersfield Elem School	52.90%
Henry County	301	Colona Grade School	61.30%
Henry County	305	Annawan High School	22.00%
Henry County	305	Annawan Grade School	33.80%
Henry County	302.01	Orion High School	10.10%
Henry County	302.01	Orion Middle School	11.70%
Henry County	302.01	C R Hanna Elem School	11.60%
Henry County	309	Central Junior High	77.10%
Henry County	309	Central Elem	78.40%
Henry County	309	Irving Elem School	84.00%
Henry County	311	Galva Jr-Sr High School	46.50%
Henry County	311	Galva Elem School	59.60%
Mercer County	401	Sherrard High School	29.70%
Mercer County	401	Sherrard Jr High School	32.70%
Mercer County	401	Matherville Intermediate School	38.90%
Mercer County	401	Sherrard Elementary School	36.60%
Mercer County	403	Mercer County High School	43.20%
Mercer County	403	Apollo Elem School	42.70%
Mercer County	403	Mercer County Intermediate School	53.30%
Mercer County	402	Mercer County Jr High School	40.40%
Mercer County	402	New Boston Elem School	67.90%
Mercer County	404	Winola Elementary School	51.50%
Rock Island County	203	George O Barr School	72.10%
Rock Island County	203	Bowlesburg Elem School	70.70%
Rock Island County	208	Hillcrest Elem School	81.20%
Rock Island County	232	Rock Island High School	66.80%
Rock Island County	235	RICMS	63.00%
Rock Island County	237	Frances Willard Elem School	92.70%
Rock Island County	213	Woodrow Wilson Middle School	46.40%

Rock Island County	213	Benjamin Franklin Elem School	47.70%
Rock Island County	213	George Washington Elem School	57.80%
Rock Island County	216	Logan Elem School	64.70%
Rock Island County	217	Willard Elem School	68.20%
Rock Island County	218	Moline Sr High School	42.80%
Rock Island County	218	Roosevelt Elem School	52.30%
Rock Island County	210	Wells Elem School	71.10%
Rock Island County	211	Butterworth Elem School	61.20%
Rock Island County	212	Jane Addams Elementary School	31.10%
Rock Island County	220	John Deere Middle School	56.60%
Rock Island County	220	Garfield Elem School	44.30%
Rock Island County	226	Rock Island Academy	87.40%
Rock Island County	222	Lincoln-Irving Elem School	79.10%
Rock Island County	202	Eagle Ridge School	89.90%
Rock Island County	209	United Twp High School	61.20%
Rock Island County	209	Glenview Middle School	74.30%
Rock Island County	209	Ridgewood Elem School	73.50%
Rock Island County	241.03	Rockridge High School	21.20%
Rock Island County	241.03	Rockridge Jr High School	26.00%
Rock Island County	241.03	Illinois City Elem School	23.50%
Rock Island County	241.03	Taylor Ridge Elem School	23.40%
Rock Island County	201	Riverdale Sr High School	26.20%
Rock Island County	201	Riverdale Middle School	29.90%
Rock Island County	201	Riverdale Elem School	32.10%
Rock Island County	241.02	Ridgewood Elem School	60.00%
Rock Island County	241.02	Andalusia Elem School	22.80%
Rock Island County	204	Hampton Elem School	33.30%
Rock Island County	204	Northeast Jr High School	65.50%
Rock Island County	242	Thomas Jefferson Elem School	66.70%
Rock Island County	228	Longfellow Elem School	82.10%
Rock Island County	229	Washington Jr High School	65.10%
Rock Island County	229	Denkmann Elem School	58.70%
Rock Island County	231	Eugene Field Elem School	52.70%
Rock Island County	240	Bicentennial Elem School	29.80%
Rock Island County	244	Edison Jr High School	77.10%
Rock Island County	244	Earl H Hanson Elem School	75.20%
Rock Island County	223	Ericsson Elem School	99.10%
Whiteside County	7	Prophetstown High School	48.00%
Whiteside County	7	PLT Middle School	58.00%
Whiteside County	7	Prophetstown Elem School	47.50%

Whiteside County	3	Morrison High School	36.90%
Whiteside County	3	Morrison Jr High School	44.70%
Whiteside County	3	Southside School	48.00%
Whiteside County	5	Fulton High School	33.10%
Whiteside County	5	River Bend Middle School	35.70%
Whiteside County	5	Fulton Elem School	46.90%
Whiteside County	6	Erie High School	32.90%
Whiteside County	6	Erie Middle School	36.60%
Whiteside County	6	Erie Elem School	31.20%
LLMA Total			51.63%

Source: Illinois State Board of Education, 2014-15 Report Card Data. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

C. 20% or more households in the LLMA receive food stamps according to the latest data from the U.S. Census Bureau.

Please provide% of Households receiving SNAP for **all tracts**, those that qualify and do not qualify. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

County Name	Tract #	Percent of Households Receiving SNAP Benefits
Henry County	302.02	4.70%
Henry County	302.03	1.80%
Henry County	306	13.20%
Henry County	303	6.40%
Henry County	312	8.20%
Henry County	310	15.10%
Henry County	301	10.40%
Henry County	305	7.20%
Henry County	302.01	5.40%
Henry County	309	15.30%
Henry County	304	3.00%
Henry County	311	7.50%
Mercer County	401	10.00%
Mercer County	403	6.60%
Mercer County	402	11.20%
Mercer County	404	6.70%
Rock Island County	233	24.90%
Rock Island County	203	13.80%
Rock Island County	208	3.60%
Rock Island County	206	24.20%
Rock Island County	245	30.50%
Rock Island County	232	5.90%
Rock Island County	235	27.00%
Rock Island County	236	55.00%
Rock Island County	237	21.40%
Rock Island County	213	11.90%
Rock Island County	216	9.10%
Rock Island County	217	18.20%
Rock Island County	218	7.40%
Rock Island County	219	13.80%
Rock Island County	210	22.80%
Rock Island County	211	12.90%
Rock Island County	212	3.70%
Rock Island County	220	3.60%

Rock Island County	221	7.50%
Rock Island County	226	42.70%
Rock Island County	222	13.60%
Rock Island County	214	18.40%
Rock Island County	215	9.30%
Rock Island County	207	26.10%
Rock Island County	202	16.80%
Rock Island County	209	16.20%
Rock Island County	241.03	0.20%
Rock Island County	201	6.80%
Rock Island County	241.02	9.20%
Rock Island County	204	13.70%
Rock Island County	241.01	10.70%
Rock Island County	228	8.90%
Rock Island County	229	11.00%
Rock Island County	230	2.90%
Rock Island County	231	7.90%
Rock Island County	240	3.10%
Rock Island County	244	34.70%
Rock Island County	223	22.00%
Rock Island County	243	11.60%
Rock Island County	242	17.10%
Whiteside County	4	5.00%
Whiteside County	7	10.80%
Whiteside County	3	10.00%
Whiteside County	5	6.90%
Whiteside County	6	9.70%
LLMA Total		11.38%

Source: US Census Bureau, American Community Survey 2014 Five Year Data. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

Note: For test A, you may use census data showing that the entire LLMA meets this standard or you may use census data showing that there is at least one census geography that meets this standard within the LLMA. However, for tests B and C you must demonstrate that the entire LLMA meets the standards in B or C.

Documentation: For tests A or C, upload data from the most recent available American Community Survey (U.S. Census Bureau, ACSO 3K276, Washington DC 22033); for test A use the estimate of the percentage of all people in the geography whose income is below the poverty level; for test C use the estimate of households receiving food stamps; for test A and C do not use subgroups based on age, race, family type, work status, or other non-geographic subgroups. OR

Use the NIU Data Report. To generate a report, click (go)here.....<u>http://www.enterprisezonesillinois.com/User/SignIn</u>

Documentation: For test B, attach data from the Illinois State Board of Education OR

Use the NIU Data Report. To generate a report, click (go) here.....<u>http://www.enterprisezonesillinois.com/User/SignIn</u>

# **Required Supporting Documentation**

If you are submitting your application electronically, you must upload the supporting documentation described above to this website by midnight on December 31, 2016, or your application will not be considered.

If you are submitting your application manually, the supporting documentation described above must be included with your application and postmarked by December 31, 2016, or your application will not be considered.

The Quad Cities passes this criteria. There are abandoned coal mines, federal disaster areas, and brownfields all within the Quad Cities Enterprise Zone.

# Criterion 4 – Abandoned Coal Mine, Brownfield or Federal Disaster Area

Indicate which of the three items you are claiming; applicants can mark one, two, or all three items as applicable. Note that for this criterion, <u>the qualifying item must be located in the proposed zone</u>, as opposed to areas in the LLMA <u>outside of the proposed zone</u>.

Abandoned coal mine(s) located in the proposed zone addition area

NOTE: You can find information on Abandoned Coal Mines by visiting the Illinois Department of Natural Resources website, <a href="http://maps.dnr.illinois.gov/illinoisminepermits/">http://maps.dnr.illinois.gov/illinoisminepermits/</a>, and selecting the AML Project Sites on the Layer List supplied on the right side the map. Make sure that only AML Project Site is selected to ensure only abandoned coal mines are displayed. You can then click on a chosen site on the map and view "Site Information" to have additional information displayed. More points are awarded for Abandoned Coal Mines that are priority 1 or 2.

Illinois DNR Number	Is this a Priority 1 or 2 Reported Mine?	Is the Mine Within the Enterprise Zone? MUST be located within the Enterprise Zone, to qualify
3237	MINENO: 1	Yes (Silvis)

Sources: Illinois Department of Natural Resources, AML Database, http://maps.dnr.illinois.gov/illinoisminepermits/and the Office of Surface Mining Reclamation and Enforcement, U.S. Department of the Interior, <u>http://amlis.osmre.gov</u>. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above.

If you are submitting your application electronically, you must upload supporting documentation from IDNR for each mine to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation from IDNR must be included with your application and postmarked by December 31, 2016 for it to be considered.

Brownfield(s) located in the proposed zone addition area, or

A brownfield site must be listed in the Illinois Environmental Protection Agency Site Remediation Program database. Applicants are encouraged to provide the 10-digit Illinois Environmental Protection Agency identification number ("LPC #") for the site. Illinois EPA Website <u>http://www.epa.illinois.gov/topics/cleanup-programs/brownfields/database/index</u> More points are awarded for Brownfields that are listed on the US Environmental Protection Agency's National Priorities List. To find out if your Brownfield is listed on this list, click here http://www.epa.gov/superfund/sites/query/queryhtm/nplfin.htm#IL and select the state of Illinois

IEPA ID	Site Name	County	NFR Date
1610455193	Aggregate Equipment	Rock Island	39071
1618150006	American Air Filter	Rock Island	39960
1610455207	Barney Hurley Crane	Rock Island	36523
1610655162	Bass Street Landing	Rock Island	41397
1610455234	Canteen Corporation	Rock Island	39156
1610455227	City of Moline	Rock Island	40451
1610655161	City of Moline-Moline Water Plant	Rock Island	38070
1610655180	City of Rock Island	Rock Island	37698
1618100016	CNH America LLC (Parcel 1)	Rock Island	41677
1618100016	CNH America, LLC (Parcel 4)	Rock Island	41677
1610455267	Co-Venture Development	Rock Island	38875
1610655080	Cummins Great Plains Diesel	Rock Island	37859
1610405032	Deere & Company Aviation	Rock Island	41918
1610655086	Dohrn Transfer	Rock Island	42189
1610656067	Douglas Park Place	Rock Island	39477
1610450019	Export Packaging	Rock Island	38241
1610455253	Federal Aviation Administration	Rock Island	38547
1610655165	Former Yerburry-Dana Dry Cleaners	Rock Island	38657
1610455008	Frank Foundries (FF)	Rock Island	35956
1610455313	Hardee's Restaurant	Rock Island	42482
1610655054	Illinois Oil Products	Rock Island	41123
1610650010	International Truck Engine	Rock Island	41553
1610656092	Isotech of Illinois, Inc.	Rock Island	41481
1610650009	J.I. Case	Rock Island	35492
1610650009	J.I. Case-Parcel C	Rock Island	35492
1610455275	John Deere Collector's Center	Rock Island	41615
1610455296	JRG Restoration	Rock Island	40837
1610655046	Lundahl Motors	Rock Island	37209
1610455184	Marine Corps Reserve Center	Rock Island	36283
1610255114	Metrolink East Moline	Rock Island	42271
1610656088	Michael's Trailer Park	Rock Island	40528
1610455013	MidAmerican Energy Company	Rock Island	37176
1610455203	Moline Arsenal Ramps	Rock Island	36193
1610455283	Moline Live-Work Lofts	Rock Island	40444
1610650005	Moreco Energy, Inc.	Rock Island	39770
1610656097	PSR Petromart, Inc.	Rock Island	40738
1610255115	Quarter Development Lots 5A & 5B	Rock Island	41390
1610655170	Roth Pump	Rock Island	38498
1610255067	Sanitary Cleaners	Rock Island	37945
1610455289	Skills, Inc.	Rock Island	40568
1610655173	Taxi Barn	Rock Island	40837
1610255102	The Quarter Development (Lot 4)	Rock Island	36661

1610255097	The Quarter Development (Lot 5)	Rock Island	36661
1610655056	Tim's Car Wash	Rock Island	37535
1610250001	Valspar Corporation	Rock Island	37657
1610656089	Wagonwerks	Rock Island	40579
1618130002	Wear-Cote International, Inc.	Rock Island	42346
1610455292	Wessel Pattern Company	Rock Island	41051
1610655097	WheelerLumber	Rock Island	37706
1610655007	Wyerhaeuser Packaging, Inc.	Rock Island	38014

Source: Illinois Environmental Protection Agency, Site Remediation Program Database, <u>http://epadata.epa.state.il.us/land/srp/</u>. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above. If you are submitting your application electronically, you must upload supporting documentation from the Illinois and/or Federal EPA or other source to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation from the Illinois and/or Federal EPA or other source must be included with your application and postmarked by December 31, 2016 for it to be considered.

All or a portion of the proposed zone was declared **a federal disaster area** in the 3 years preceding the date of application.

To document that a portion of the proposed zone was declared a federal disaster area in the three (3) years preceding the date of the application, the applicant must provide the major disaster declaration number, the area designated as adversely affected by the major disaster, and date of the declaration. Applicants are encouraged to use copies of the appropriate notices in the Federal Register of a major disaster declaration and related determinations. This does not include emergency declarations or fire management assistance declarations.

To find natural disaster declarations in the state of Illinois, applicants can visit the Federal Emergency Management Agency website, <u>https://www.fema.gov/disasters</u>, select Illinois for the state, keep "Any" for the Disaster Type, select either "Major Disaster Declaration" or "Emergency Declaration" for the Declaration Type and click "Go." The website will list the last twenty (20) disaster declarations in the state of Illinois. Applicants will have to view each declaration individually to determine if their area was in the affected area. From the declaration they can determine location, docket #, incident date, declaration date, and assistance type.

Federal	Description	Is the Disaster Area Within the
Declaration	Tornado, Flood, Snow Storm, Hurricane, Earthquake or	Enterprise Zone?
Number Drought		MUST be located within the
		Enterprise Zone, to qualify
DR-4116; 5/10/13	Severe Storms, Straight-Line Winds and Flooding	Yes (Rock Island County)

Source: Federal Emergency Management Agency, Disaster Declarations, accessed at <u>http://www.fema.gov/Disasters</u>. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above. If you are submitting your application electronically, you must upload supporting documentation/notices from the

Federal Register of major disaster declaration to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation/notices from the Federal Register of major disaster declaration must be included with your application and postmarked by December 31, 2016 for it to be considered.

# The Quad Cities passes this criteria. There have been large scale plant closings in the past five years which affected more than 50 employees.

#### Criterion 5 – Large Scale Plant Closings

Mark which one of the items has occurred within the five (5) years prior to the date of the application within the LLMA:

## Plant closures/downsizes affecting more than 50 workers, or

Private Closings Please provide total number of employees laid off or terminated due to private company closings. To qualify, you must have at least 50 employees adversely affect within the past five (5) years. If you initially qualify, you may then provide data for the past ten (10) years.

County Name Tract # Company		City	Date	# Affected	
Rock Island County	302.01	KONEInc.	Coal Valley	9/30/2005	60
Rock Island County	207	Metrobank, N.A.	East Moline	5/4/2006	57
Rock Island County	243	Pinnacle Country Club	Rock Island	11/14/2006	64
Rock Island County	230	Millward Brown	Rock Island	4/18/2007	252
Henry County	303	Jewel-Osco	Geneseo	3/31/2008	82
Rock Island County	245	ROCK ISLAND ARSENAL	<b>ROCK ISLAND</b>	6/30/2008	175
Rock Island County	243	RoadWay Express	Rock Island	12/31/2008	136
Rock Island County	214	Quad City Die Casting Company	Moline	5/8/2009	99
Rock Island County	245	Seaford Clothing Co.	Rock Island	8/24/2009	350
Whiteside County	3	GE Control Products	Morrison	1/8/2010	110
Whiteside County	7	Tyco Valves & Controls	Prophetstown	1/26/2010	84
Rock Island County	236	Honeywell Safety Products LLC	Rock Island	7/30/2010	245
Henry County	311	Bob Evans Farms	Galva	8/10/2010	63
Rock Island County	236	Honeywell Safety Products	Rock Island	11/22/2010	275
Rock Island County	245	Rock Island Integrated Services	Rock Island	2/25/2011	118
Rock Island County	245	Rock Island Arsenal	Rock Island	3/16/2011	565
Rock Island County	241.02	SeabergIndustries	Rock Island	6/9/2011	116
Rock Island County	241.02	TSC Global LLC	Rock Island	1/24/2012	100
Rock Island County	244	Earthgrains Baking Companies, Inc.	Rock Island	4/2/2012	97
Rock Island County	243	Regional Elite Airline Services	Moline	8/31/2012	60
Rock Island County	245	Rock Island Arsenal	Rock Island	2/14/2013	82
Rock Island County	204	Jacobson Staffing Company, L.C.	East Moline	6/10/2013	298
Henry County	310	Charitable Resource Foundation	Kewanee	7/18/2013	60
Rock Island County	219	Sears	Moline	8/12/2013	70
Rock Island County	244	Forest Hill Health	East Moline	11/19/2013	53

Rock Island County	222	JOHN DEERE HARVESTOR WORKS	EAST MOLINE	2/18/2014	546
Rock Island County	204	Jacobson Warehouse Company, Inc.	East Moline	7/28/2014	137
Rock Island County	223	John Deere Seeding Plant	Moline	8/14/2014	35
Rock Island County	242	Country Stone Holdings, Inc.	Rock Island	10/17/2014	74
Rock Island County	213	FanFare Sports	Moline	12/2/2015	10
Rock Island County	223	Moline Dispatch Publishing Co.	Moline	12/14/2015	57
Whiteside County	5	Timken Drives LLC	Fulton	1/6/2016	20
Rock Island County	215	Lutheran Social Services of Illinois	Moline	1/26/2016	73
Rock Island County	211	Ryan's Steak House	Moline	3/7/2016	35
Mercer County	403	General Grind & Machine	Aledo	4/12/2016	19
Rock Island County	204	Creative Machining Technology	East Moline	4/27/2016	41
Rock Island County	230	Kmart	Rock Island	5/2/2016	50
Rock Island County	232	Rock Island County Health Dept.	Rock Island	5/26/2016	15
Rock Island County	213	Governor's	Moline	5/27/2016	23
Rock Island County	243	Group O	Milan	7/25/2016	48
Rock Island County	206	East Moline Metal Products East Moline 7/26/201		7/26/2016	50
LLMA Total					4,904

Source: Illinois Department of Commerce and Economic Opportunity, WARN reports, 2006-2016. Data collected from NIU Data site.

If you need additional space, please attach a document in the same format as above. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

#### State or federal facility closures/downsizes

Public Closings Please provide total number of employees laid off or terminated due to public facility closings. To qualify, you must have at least 50 employees adversely affect within the past five (5) years.

Date of Occurrence	# of Employees	County	Tract Number	Facility Name
N/A				

If you need additional space, please attach a document in the same format as above. If multiple counties are included in the LLMA do not forget to include the county where the census tract is located.

Documentation: Applicants are encouraged to use data from filings made pursuant to the Illinois Worker Adjustment and Retraining Notification Act ("WARN") and the State Facilities Closure Act as evidence of job losses under this test.

If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered.

The Quad Cities passes this criteria. The aggregate vacancy/ demolished rate for all commercial & industrial sites exceeds five percent (it is 5.1%) AND the LLMA contains many vacant and demolished structures, and there is at least six industrial structure not used because of age, deterioration, relocation of the former occupants, or cessation of operation.

#### Criterion 6 – Vacant Structures

This criteria considers vacant structures for qualification within the LLMA. Based on data from Multiple Listing information or other suitable sources, the applicant must document vacancy exists as of the date of the application.

Note: Applicants are encouraged to provide the total square feet of vacant and/or demolished Industrial, and Commercial buildings located within every county of the LLMA, as well as the total square feet of Industrial and Commercial buildings located within every county of the LLMA. Provide information in table format.

#### INDUSTRIAL VACANCY/DEMOLISHMENT

#### LLMA contains high floor vacancy rate\* of industrial

County	Total Square Feet of	Total Square Feet of all Industrial	
	Vacant/Demolished Industrial Buildings	Buildings in LLMA	
	in LLMA		
Rock Island County	1036603	12999711	
Henry County	3580	695499	
Mercer County	0	61095	
Whiteside County	0	243731	
TOTAL	1040183	14000036	

Total Square Feet of Vacant/Demolished Industrial Buildings in LLMA 1040183

Total Square Feet of all Industrial Buildings in LLMA (occupied and vacant 14000036

#### Vacancy Rate 7.4%

\*LLMA industrial high floor vacancy rate must exceed state average industrial vacancy rate of 7.7 %

If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered.

#### Vacant Industrial Structures in the LLMA

County Name	Tract #	Industrial Vacant	Total Industrial Area	Industrial Area Rate
Rock Island County	228	0	4,576	0%
Rock Island County	229	0	0	0%
Rock Island County	230	0	31,935	0%
Rock Island County	231	0	0	0%
Rock Island County	240	0	39,391	0%
Rock Island County	244	13,000	233,260	5.57%
Rock Island County	223	0	1,349,884	0%
Henry County	302.02	0	0	0%
Henry County	302.03	0	8,880	0%

Henry County	306	0	0	0%
Henry County	303	0	24,690	0%
Henry County	312	0	0	0%
Henry County	310	0	405,537	0%
Henry County	301	0	36,698	0%
Henry County	305	0	0	0%
Henry County	302.01	3,580	35,429	10.10%
Rock Island County	226	63,260	783,300	8.08%
Rock Island County	222	0	6,750	0%
Rock Island County	214	0	242,426	0%
Rock Island County	215	0	12,000	0%
Rock Island County	207	0	42,474	0%
Rock Island County	202	7,560	63,760	11.86%
Rock Island County	209	0	0	0%
Rock Island County	241.03	0	7,450	0%
Rock Island County	201	0	435,391	0%
Rock Island County	241.02	69,810	1,380,364	5.06%
Rock Island County	204	0	774,574	0%
Rock Island County	241.01	0	10,200	0%
Whiteside County	4	0	0	0%
Rock Island County	243	106,400	4,181,792	2.54%
Rock Island County	242	81,396	824,708	9.87%
Henry County	309	0	141,119	0%
Henry County	304	0	0	0%
Henry County	311	0	43,146	0%
Mercer County	401	0	3,640	0%
Mercer County	403	0	0	0%
Mercer County	402	0	41,627	0%
Mercer County	404	0	15,828	0%
Rock Island County	233	0	0	0%
Rock Island County	203	255,618	826,795	30.92%
Rock Island County	208	0	0	0%
Rock Island County	206	0	14,076	0%
Rock Island County	245	71,250	287,016	24.82%
Rock Island County	232	0	0	0%
Rock Island County	235	0	19,000	0%
Rock Island County	236	0	250,000	0%
Rock Island County	237	2,500	379,811	0.66%
Rock Island County	213	0	2,344	0%
Rock Island County	216	0	0	0%
Rock Island County	217	0	6,500	0%

Rock Island County	218	0	37,585	0%
Rock Island County	219	0	148,461	0%
Rock Island County	210	0	164,358	0%
Rock Island County	211	27,000	392,664	6.88%
Rock Island County	212	0	46,866	0%
Rock Island County	220	0	0	0%
Rock Island County	221	0	0	0%
Whiteside County	7	0	161,878	0%
Whiteside County	3	0	14,000	0%
Whiteside County	5	0	63,953	0%
Whiteside County	6	0	3,900	0%
LLMA Total		701,374	14,000,036	5.01%

*Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.* 

#### Demolished Industrial Structures in the LLMA

CountyName	Tract #	Industries Count	Industrial Area
			(Sq. ft)
Rock Island County	244	0	0
Rock Island County	223	1	286,883
Rock Island County	226	1	51,926
Rock Island County	209	0	0
Rock Island County	233	0	0
Rock Island County	203	0	0
Rock Island County	219	0	0
LLMA Total		2	338,809

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

# COMMERCIAL VACANCY/DEMOLISHMENT

## LLMA contains high floor vacancy rate of commercial properties

County	Total Square Feet of	Total Square Feet of all Commercial
	Vacant/Demolished Commercial	Buildings in LLMA
	Buildings in LLMA	
Rock Island County	668486	18238580
Henry County	58759	1805502
Mercer County	0	474959
Whiteside County	2700	294754
TOTAL	729945	20813795

Total Square Feet of Vacant/Demolished Commercial Buildings in the LLMA 729945

Total Square Feet of all Commercial Buildings in the LLMA (occupied and vacant) 20813795

Vacancy Rate 3.5%

#### \*LLMA commercial high floor vacancy rate exceeds state average commercial vacancy rate of 9.5 %

If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered.

County Name	Tract #	Retailer Vacant	Total Retailer Area	Retailer Area Rate
Rock Island County	228	0	247,060	0%
Rock Island County	229	0	75,985	0%
Rock Island County	230	43,714	384,676	11.36%
Rock Island County	231	0	2,659	0%
Rock Island County	240	1,200	180,828	0.66%
Rock Island County	244	1,600	157,136	1.02%
Rock Island County	223	85,130	2,839,615	3%
Henry County	302.02	0	31,898	0%
Henry County	302.03	0	10,453	0%
Henry County	306	0	60,372	0%
Henry County	303	38,738	443,373	8.74%
Henry County	312	0	120,158	0%
Henry County	310	10,913	585,291	1.86%
Henry County	301	6,100	72,069	8.46%
Henry County	305	0	36,801	0%
Henry County	302.01	0	88,395	0%
Rock Island County	226	80,846	2,376,292	3.40%
Rock Island County	222	0	133,405	0%
Rock Island County	214	0	38,306	0%
Rock Island County	215	0	215,787	0%
Rock Island County	207	3,560	173,861	2.05%
Rock Island County	202	0	397,472	0%
Rock Island County	209	25,798	519,602	4.96%
Rock Island County	241.03	0	22,766	0%
Rock Island County	201	0	145,365	0%
Rock Island County	241.02	0	46,181	0%
Rock Island County	204	32,300	64,804	49.84%
Rock Island County	241.01	0	11,347	0%
Whiteside County	4	0	61,594	0%
Rock Island County	243	0	1,427,308	0%
Rock Island County	242	0	88,166	0%
Henry County	309	3,008	283,318	1.06%
Henry County	304	0	27,242	0%
Henry County	311	0	46,132	0%
Mercer County	401	0	5,349	0%
Mercer County	403	0	381,811	0%

Vacant Commercial Structures in the LLMA

Mercer County	402	0	47,796	0%
Mercer County	404	0	40,003	0%
Rock Island County	233	3,600	63,247	5.69%
Rock Island County	203	4,420	314,296	1.41%
Rock Island County	208	1,800	189,367	0.95%
Rock Island County	206	2,436	57,218	4.26%
Rock Island County	245	18,065	830,085	2.18%
Rock Island County	232	7,200	153,780	4.68%
Rock Island County	235	0	19,359	0%
Rock Island County	236	2,400	7,316	32.80%
Rock Island County	237	17,041	238,743	7.14%
Rock Island County	213	15,641	322,954	4.84%
Rock Island County	216	1,784	1,784	100%
Rock Island County	217	3,457	184,761	1.87%
Rock Island County	218	8,690	358,257	2.43%
Rock Island County	219	29,953	3,241,852	0.92%
Rock Island County	210	9,320	161,987	5.75%
Rock Island County	211	19,906	1,447,388	1.38%
Rock Island County	212	61,566	621,480	9.91%
Rock Island County	220	0	62,536	0%
Rock Island County	221	14,437	351,955	4.10%
Whiteside County	7	0	44,449	0%
Whiteside County	3	0	163,416	0%
Whiteside County	5	2,700	57,381	4.71%
Whiteside County	6	0	29,508	0%
LLMA Total		557,323	20,813,795	2.68%

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

#### Demolished Commercial Structures in the LLMA

County Name	Tract #	Commercial	Commercial Area
		Count	(Sq. ft)
Rock Island County	244	1	1,768
Rock Island County	223	2	31,708
Rock Island County	226	2	73,679
Rock Island County	209	1	2,539
Rock Island County	233	1	37,000
Rock Island County	203	1	3,456
Rock Island County	219	2	22,472
LLMA Total		10	172,622

Source: CoStar (www.costar.com), Property Listings. Data collected from NIU Data site.

# TOTAL VACANCY/DEMOLISHMENT

LLMA contains prevalent\* vacant or demolished **commercial and industrial** structures

County	Total Square Feet of Vacant/Demolished Commercial & Industrial Buildings in LLMA	Total Square Feet of all Commercial & Industrial Buildings in LLMA
Rock Island County	1705089	31238291
Henry County	62339	2501001
Mercer County	0	536054
Whiteside County	2700	538485
TOTAL	1770128	34813831

Total Square Feet of Vacant/Demolished Commercial and Industrial Buildings in the LLMA 1770128

Total Square Feet of all Commercial and Industrial Buildings in the LLMA 34813831

Vacant and Demolished Rate 5.1%

\*(Prevalent means LLMA vacancy/ demolished rate exceeds five percent (5%)

If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered.

LLMA contains at least one industrial structure in the LLMA are not used because of age, deterioration, relocation of the former occupants, or cessation of operation. Please provide supporting documentation that there exists at least one industrial structure in LLMA that's not used due to any of the above listed reasons.

Total Number of Industrial Buildings that are not used due to age, deterioration, relocation or cessation of operations: **At least six.** 

Norcross Safety Projects and its 300 employee / 300,000 sq ft brick manufacturing plant operation has ceased with the former occupants/operation relocated to China. It is a very old building, with low ceiling heights, and will need to be torn down to create new industrial space. There is a linked newspaper article: http://www.gconline.com/business/bootmaker-spans-years-in-r-i/article 2d9eeb0d-7bc0-5561-8451-63b4745f05f0.html

The closing of CNH Global and its loss of 570 employees was cited as a direct result of unsuitable industrial sites (low 14ft

ceilings made business more costly). There is a linked newspaper article: http://www.qconline.com/news/local/case-closed-after-years-doors-close-on-east-moline-factory/article\_af24ca7e-0544-

5511-b731-ba0f856797a6.html

There are at least four other industrial spaces that old and no longer suitable for operations due to age and deterioration; they are listed in the Quad Cities Chamber Site report following the specifications on Servus Rubber (aka Norcross Safety Projects). See the following pages.

There is a widespread problem in the Quad Cities with obsolete industrial structures which can no longer be used due to age and deterioration. Many of the sites have low ceilings and antiquated floor plans, and require updates and renovation. http://www.qconline.com/business/many-available-buildings-obsolete-real-estate-report-says/article\_8e450e6f-1627-543b-8389-b476825d246c.html

The CEDS (Comprehensive Economic Development Strategy Report), which highlights the lack of suitable industrial space in the document. It is a frequent point of conversation in the CEDS Committee discussions. http://bistateonline.org/2013-05-03-14-11-33/ceds-comprehensive-economic-development-strategy If you are submitting your application electronically, you must upload supporting documentation to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included with your application and postmarked by December 31, 2016 for it to be considered. If you need additional space, please attach a document in the same format as above.

#### Additional Supplemental Documentation

Source	Date
Dispatch-Argus, "Bootmaker spans 90 years in R.I." By	Oct 15, 2011
Jonathan Turner, <u>jturner@qconline.com</u> .	
Dispatch-Argus, "Case closed: After 77 years, doors close	Aug 14, 2004.
on E Moline Factory." By Rita Pearson,	
rpearson@qconline.com	
Dispatch-Argus, "Many available buildings 'obsolete,' real	May 4, 2016.
estate report says." By Jonathan Turner,	
jturner@qconline.com.	
CEDS (Comprehensive Economic Development Strategy),	Spring, 2016.
2016. Bi-State Regional Commission.	
Quad Cities First Industrial Site Specifications Report, Data	December, 2016.
Generated by Location One	

If you need additional space, please attach a document in the same format as above.

## <u>Quad Cities Chamber Report on industrial structure in the LLMA are not used because of age, deterioration, relocation of the</u> <u>former occupants, or cessation of operation (Source: Quad Cities First, Data collected by Location One).</u>

# Servus Rubber

### Available Sq. Ft: 250,000

## Address:

1136 2nd Street Rock Island, IL 61201 (Rock Island)

#### Property and Area Description:

Very large former rubber boot manufacturing facility with 3 floors and a full basement. Property best suited for a complete tear down and reconversion of this industrial zone acerage. Most of the metal in building has been scrapped. Call LA to show, who must be present due to hazardous conditions. 1.6 acres to south excluded from listing.



#### Contact:

1

Ray De Winkle, Vice President, Business Attraction
Quad Cities Chamber of Commerce
1601 River Dr. Suite, 310
Moline, IL 61265
Phone: 563-823-2658
E-Mail: rdewinkle@quadcitieschamber.com
Web site:www.QuadCitiesFirst.com
City of Rock Island
1528 3rd Avenue
Rock Island, IL 61201
Web site: www.rigov.org

#### **Owner / Broker**

NAI Ruhl Commercial Company David Levin 309-781-9169 dlevin@ruhlcommercial.com

#### Offering:

Sale Price: \$499,900 (\$2.00/SF) Lease Rate (Sq. Ft./Per Year): NA

#### Building Details:

Total Sq. Ft: 250,000 Number of Stories: 3 Ceiling Peak (ft): 0 Expandable: Unknown Construction Type: Unknown Site Size (Acres): 20.00 Former Use: Servus Rubber, Honeywell

#### Transportation:

Nearest Interstate: Nearest 4-Lane Highway: Nearest Commercial Airport: Quad City International Airport (QCIA) Rail Served: Unknown Distance (miles): 0 Distance (miles): 0 Distance (miles): 10.6

Building Type: Industrial

Can Subdivide: Unknown

Zoning: Industrial-Heave

Within City Limits: Yes

Year Built: 1920

Ceiling Eaves (ft): 0

#### Utilities:

Electric Distribution: Unknown Natural Gas Distribution: Unknown Water: Unknown Sewer: Unknown

# BITCO

#### Address:

320 18th Street Rock Island, IL 61201 (Rock Island)

#### Property and Area Description:

Bituminous Insurance (BITCO) Corporate headquarters. Business relocating approximately February 2015. Well-maintained 3 story plus lower level office building in central business district near municipal and county offices. Ample parking (56 spaces) in on-site lot. Adjacent to city parking building. Office furniture negotiable. Possession upon seller's relocation. Located on the NWC of 18th Street and 4th Avenue.

#### **Building Details:**

Total Sq. Ft: 64,746 Number of Stories: 3 Ceiling Peak (ft): 0 Expandable: Unknown Construction Type: Unknown Site Size (Acres): 0.64 Former Use: Bituminous Insurance

#### Transportation:

Nearest Interstate: Nearest 4-Lane Highway: Nearest Commercial Airport: Quad City International Airport Rail Served: Unknown

#### Utilities:

No Data Available

Building Type: Office Year Built: 1977 Ceiling Eaves (ft): 0 Can Subdivide: Unknown Zoning: Business District Within City Limits: Unknown

Distance (miles): 0 Distance (miles): 0 Distance (miles): 11.8

# Available Sq. Ft: 30,608



#### Contact:

Ray De Winkle, Vice President, Business Attraction Quad Cities Chamber of Commerce 1601 River Dr, Suite 310 Moline, IL 61265 Phone: 563-823-2658 E-Mail: rdewinkle@quadcitieschamber.com Web site:www.QuadCitiesFirst.com 1528 3rd Avenue Rock Island, IL 61201 Web site: www.rigov.org

#### **Owner / Broker**

NAI Ruhl Commercial Rick Weinstein 563-823-5124 rweinstein@ruhlcommercial.com

#### Offering:

Sale Price: \$1,100,000 Lease Rate (Sq. Ft./Per Year): \$35.94/SF

# **Bob Evans**

#### Address:

West Highway 17 Galva, IL 61434 (Henry)

#### Property and Area Description:

The facilty is within Galva city limits. There are two additional buildings: Water Treatetment facility 2500 sq. ft. Out building 8000 sq. ft. Total square footage of buildings is 27,550. Parking lot is 120 x 360 ft. = 43,200 sq. ft. Up to 10 acres additional acreage is available at \$20,000 per acre.

After October 1, 2015, the price of the property will go up 2% per month until sold.

Available Sq. Ft: 17,050



#### Contact:

Kathleen Repass Henry County Economic Development Partnership 307 W. Center Street Cambridge, IL 61238 Phone: 309-235-9609 E-Mail: director@hcedp.com Web site:www.hcedp.com

Ray De Winkle, Vice President, Business Attraction **Quad Cities First** 1601 River Dr. Ste, 310 Moline, IL 61265 Phone: 563-823-268 E-Mail: rdewinkle@quadcitieschamber.com Web site: www.quadcitiesfirst.com

#### **Owner / Broker**

Appell Equipment Dave Appell 1-309-368-14 appellsemis@yahoo.com

#### Offering:

Sale Price: \$550,000

#### **Building Details:**

Total Sq. Ft: 17,050 Number of Stories: 1 Ceiling Peak (ft): 25 Expandable: Yes Construction Type: Metal or Steel Site Size (Acres): 1.62 Former Use: Bob Evans sausage production

#### Transportation:

Nearest Interstate: 180 Nearest 4-Lane Highway: I-74 Nearest Commercial Airport: Quad City International Airport Rail Served: Yes

Distance (miles): 14 Distance (miles): 19.8 Distance (miles): 39

Building Type: Other

Ceiling Eaves (ft): 0

Can Subdivide: No

Within City Limits: Yes

Zoning: Industrial

Year Built:

#### Utilities:

Electric Distribution: Ameren Natural Gas Distribution: Ameren Water: City of Galva Sewer: City of Galva Local Telecommunications Service: Frontier Verizon Exede Satellite Mediacom

# Industrial Service Facility

#### Address:

8100 31st Street West Rock Island, IL 61201 (Rock Island)

#### Property and Area Description:

Freestanding manufacturing/warehouse building. 28,860 SF total with 965 SF office space. Original building (1988) offers approximately 16' eaves. 1999 addition of 18,000 SF offers 28' eave height. 3 grade level overhead doors. 7+ acre site. Quick access to IL Hwy 92.

#### **Building Details:**

Total Sq. Ft: 28,860 Number of Stories: 1 Ceiling Peak (ft): 16 Expandable: Unknown Construction Type: Unknown Site Size (Acres): 7.17 Former Use:

#### Transportation:

Nearest Interstate: Nearest 4-Lane Highway: Nearest Commercial Airport: Quad City International Airport Rail Served: Unknown

#### Utilities:

No Data Available

Ceiling Eaves (ft): 0 Can Subdivide: Unknown Zoning: Industrial,Industrial-Heavy Within City Limits: Unknown

Building Type: Industrial

Year Built: 1988

Distance (miles): 0 Distance (miles): 0 Distance (miles): 9

# Available Sq. Ft: 28,860



#### Contact:

Ray De Winkle, Vice President, Business Attraction Quad Cities Chamber of Commerce 1601 River Drive, Suite 310 Moline, IL 61265 Phone: 563-823-2658 E-Mail: rdewinkle@quadcitieschamber.com Web site:www.QuadCitiesFirst.com City of Rock Island 1528 3rd Avenue Rock Island, IL 61201 Web site: www.rigov.org

#### **Owner / Broker**

NAI Ruhl Commercial Rick Schaefer 563-355-4000 rschaefer@ruhlcommercial.com

### Offering:

Sale Price: \$790,000 Lease Rate (Sq. Ft./Per Year): \$3.75 SF/NNN

# **Quint Cities Petroleum Facility**

#### Address:

2935 4th Avenue Moline, IL 61265 (Rock Island)

#### Property and Area Description:

Currently owned and occupied by Quint Cities Petroleum Co. for an office and service facility. Office building may be subdivided into 4,800 SF (west end) and 1,250 SF (east end). The east end services an exterior 64,000 pound truck scale. The service facility is metal frame with metal siding.

Building Type: Office,Warehouse Total Sq. Ft: 16,618 &Distribution Number of Stories: 1 Year Built: 1960 Ceiling Peak (ft): 20 Expandable: No Construction Type: Concrete Tilt-up Site Size (Acres): 6.36

#### Transportation:

Former Use: Unknown

**Building Details:** 

Nearest Interstate: US 6 Nearest 4-Lane Highway: I-74 Nearest Commercial Airport: Quad City International Airport Rail Served: No

Utilities:

Ceiling Eaves (ft): 18 Can Subdivide: Yes Zoning: Industrial-Heavy Within City Limits: Yes

# Distance (miles): 1 Distance (miles): 1 Distance (miles): 7

#### Contact:

Ray De Winkle, Vice President, Business Attraction Quad Cities Chamber of Commerce 1601 River Drive, Suite 310 Moline, IL 61265 Phone: 563-823-2658 E-Mail: rdewinkle@quadcitieschamber.com Web site:www.QuadCitiesFirst.com

Ray Forsythe City of Moline, Economic Development 619 16th Street Moline, IL 61265 Phone: 309 524-2032 E-Mail: rforsythe@moline.il.us Web site: www.moline.il.us/

**Owner / Broker** NAI Ruhl Commercial

Electric Distribution: Mid American Energy Natural Gas Distribution: Mid American Energy Water: City of Moline Sewer: City of Moline Local Telecommunications Service: A T &T

David Levin 563.355.4000 dlevin@ruhlcommercial.com

Offering:

Sale Price: \$575,000 (\$52.41/SF) Lease Rate (Sq. Ft./Per Year): \$3.50 - 8.00/SF Triple Net Available Sq. Ft: 16,618

#### Criterion 7 – Tax Base 5 Year Improvement Plan

Attach a 5-year plan that demonstrates how zone designation will improve that tax base for the State and the local taxing bodies affected by the proposed zone. Specifically, the plan must address each of the three tax basis listed below. The plan must include at minimum years 2017, 2018, 2019, 2020, and 2021.

Make sure that you provide for each the total current tax basis and the increase over the basis.

Note: Do not provide the combined total base amount and the increase. Supporting documentation must be submitted.

#### State and Local sales tax base

Current (Local) Sales Tax Revenue \$35,637,111 (Annually)

Increase in (Local) Sales Tax Revenue \$18,077,925 (Annually)

Source (for Current Sales Tax Revenue): Illinois Department of Revenue, FY 2016 Sales and Related Tax Disbursements.

#### State income tax base

Current (Local) Income Tax Revenue \$128,313,852(Annually) (Note: Rock Island County, IL)

Increase in (Local) Income Tax Revenue\$43,264,787 (Annually)

Source (for Current Income Tax Revenue): Illinois Department of Revenue, County Report, FY 2014. Note that this is for the total property tax for Rock Island County, which is almost the same purview as the municipalities as the "IL Quad Cities" in this application, with the exception being the County also includes a few other outlying villages.

#### Property tax base

Current (Local) Property Tax Revenue \$235,494,882.26 (Annually) (Note: Rock Island County, IL)

Increase in (Local) Property Tax Revenue \$48,341,188 (Annually)

Source (for Current Property Tax Revenue): Rock Island County Treasurer's Office, 2015. Note that this is for the total property tax for Rock Island County, which is almost the same purview as the municipalities as the "IL Quad Cities" in this application, with the exception being the County also includes a few other outlying villages.

#### **Plan Documentation**

Plan Author	Date	Brief Description
Mike Saponaro, AICP	Dec '16	In-House Tax Plan Written by Staff at the Bi-State Regional Commission

If you need additional space, please attach a document in the same format as above.

If you are submitting your application electronically, you must upload each plan listed above to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, each plan listed above must be included with your application and postmarked by December 31, 2016 for it to be considered.

#### Sales Tax

The sales amounts are provided by Infogroup, and are by location rather than corporate figures to avoid exaggeration. The tax base is based on the 6.25% Illinois State Sales Tax and the 1.25% Local Sales Tax Rate. The Rock Island / Moline local sales tax rate was used as the majority of the Enterprise Zone's businesses are located in these jurisdictions. These sample businesses alone generate \$18 million to the local sales tax base, and \$90 million to the state tax base.

Company Name	Local Sales *	State Sales Tax Base	Local Sales Tax Base	Total Sales Tax Base
		(6.25%)	(1.25%)	(7.50%)
Deere & Company	\$1,392,404,000	\$87,025,250	\$17,405,050	\$104,430,300
KONE Inc.	\$30,116,000	\$1,882,250	\$376,450	\$2,258,700
NRE	\$20,940,000	\$1,308,750	\$261,750	\$1,570,500
Missman	\$2,774,000	\$173,375	\$34,675	\$208,050
Totals	\$1,446,234,000	\$90,389,625	\$18,077,925	\$108,467,550

Source\*: Infogroup: Reference USA Gov. "Location Sales Volume." Accessed Dec. '16.

#### **Income Tax**

The amount of full-time jobs are provided below, along with the "indirect and induced" jobs that support those primary industries. The job counts were provided from letters of commitment, while the fiscal impacts were modeled using the EMSI program. The models were based on geography (Rock Island County), industry (NAICS Code), job count, and tax rate (3.75% Illinois Personal Income Tax Rate). These businesses contribute \$108 million to the state income tax base.

Company Name	Direct Jobs (Created & Retained)	Total Jobs (Direct, Indirect & Induced)	Total Earnings Created	State Income Tax (3.75%)
Deere & Company	6400	15411	\$1,085,689,848	\$40,713,369
KONE Inc.	415	860	\$50,893,996	\$1,908,525
NRE	151	290	\$12,430,677	\$466,150
Missman	75	105	\$4,713,126	\$176,742
Totals	7041	16666	\$1,153,727,647	\$43,264,787

Source: Letters of Commitment from Company Executives. These letters are attached to the application. Note: Economic Impact Analysis Completed by EMSI Analyst, Input-Output Scenarios, December 2016.

#### **Property Tax Base**

The property tax base is based on a formula provided in the OLR Research Report, "Impact of Manufacturing Job Losses on the State Economy and Tax Base," which estimates a 4.19% property tax base resulting from total income. The total earnings created from the direct, indirect, and induced jobs of the businesses are multiplied by a 4.19% rate to derive the total property tax base. These businesses alone contribute \$43 million to the property tax base.

		-	· · ·	
Company Name	Direct Jobs (Created &	Total Jobs (Direct,	Total Earnings	Estimated Property
	Retained)	Indirect & Induced)	Created	Tax Base (4.19%)*
Deere & Company	6400	15411	\$1,085,689,848	\$45,490,405
KONE Inc.	415	860	\$50,893,996	\$2,132,458
NRE	151	290	\$12,430,677	\$520,845
Missman	75	105	\$4,713,126	\$197,480
Totals	7041	16666	\$1,153,727,647	\$48,341,188

Source: Moran, John. "Impact of Manufacturing Job Losses on the State Economy and Tax Base. October 13, 2004. Office of Legislative Research (OLR) Research Report. http://www.cga.ct.gov/2004/rpt/2004-R-0764.htm

As the tax plan is meant for a 5 Year Improvement Plan for 2017, 2018, 2019, 2020, and 2021, the total tax improvements are provided for those years below. The tax improvements are assumed to continue steadily on an annual basis, and assume there are no sudden change in tax rate, worker income, annual sales, or property tax base, although they do assume a modest 1.8% inflation rate, per the Bureau of Labor Statistics' 2015 Annual Consumer Price Index for All Urban Consumers.

Tax Improvement Flam 20.			1	
Company Name	Total Sales Tax Base	Total Income Tax	Total Property Tax	Total Tax Base
		Base	Base	Improvement 2017
Deere & Company	\$104,430,300	\$40,713,369	\$45,490,405	\$190,634,074
KONE Inc.	\$2,258,700	\$1,908,525	\$2,132,458	\$6,299,683
NRE	\$1,570,500	\$466,150	\$520,845	\$2,557,495
Missman	\$208,050	\$176,742	\$197,480	\$582,272
Totals	\$108,467,550	\$43,264,787	\$48,341,188	\$200,073,525

#### Tax Improvement Plan 2017

Source: Bureau of Labor Statistics, Consumer Price Index, Annual 2015.

#### Tax Improvement Plan 2018-2021

Company Name	Total Tax Base Improvement 2018	Total Tax Base Improvement 2019	Total Tax Base Improvement 2020	Total Tax Base Improvement 2021
Deere & Company	\$194,065,487.33	\$197,496,900.66	\$204,359,727.33	\$218,085,380.66
KONE Inc.	\$6,413,077.29	\$6,526,471.59	\$6,753,260.18	\$7,206,837.35
NRE	\$2,603,529.91	\$2,649,564.82	\$2,741,634.64	\$2,925,774.28
Missman	\$592,752.90	\$603,233.79	\$624,195.58	\$666,119.17
Totals	\$203,674,848.45	\$207,276,171.90	\$214,478,818.80	\$228,884,112.60

Source: Bureau of Labor Statistics, Consumer Price Index, Annual 2015.

# The Quad Cities passes this criteria. There is an overwhelming amount of public infrastructure in a broad spectrum of categories to help support economic development in both the enterprise zone and surrounding LLMA region.

#### <u>Criterion 8 – Public Infrastructure Improvement Plan</u>

Attach the following:

An inventory of the public infrastructure \* that demonstrates that significant public infrastructure exists in the LLMA to support economic development at the time of the application.

#### Please use the following grid to enter your main Infrastructure that currently exists in the LLMA

Municipality	Type of	Description	Category of Infrastructure (see list
(unit of	Infrastructure		below)
Government)			
Please see the a	attachment at the end	of this application for the entirety	of the Public Improvement Plan.

If you need additional space, please attach a document in the same format as above.

Infrastructure Categories **Chemical Sector Commercial Facilities Sector Communications Sector** Critical Manufacturing Sector **Dams Sector Defense Industrial Base Sector Emergency Services Sector Energy Sector Financial Services Sector Food and** Agriculture Sector Government **Facilities Sector Healthcare and** Public Health Sector Information **Technology Sector** Nuclear Reactors, Materials, and Waste Sector **Transportation Systems Sector** Water and Wastewater Systems Sector

If you are submitting your application electronically, you must upload supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure must be included with your application and postmarked by December 31, 2016 for it to be considered.

Also upload Public Infrastructure Documentation (optional)

B) A five-year public infrastructure improvement and development plan for each municipality and/or county government in the zone. It does not need to address all of the capital expenditures for the city or county, but should provide for large, physical improvements that are permanent in nature and that are needed for the functioning of the community, including transportation, utilities, etc.

Specifically, the plans must include all of the following parts:

- A listing of the capital improvement projects
- The five-year plan for financing the projects.
- A timetable for the construction or completion of the projects over the three year period.
- Justification for the projects

Please provide a listing of the critical infrastructures that exists in your LLMA and upload any supporting documentation. Applications without original supporting documentation from each county, and each of those county's largest village, city or equivalent in which the proposed LLMA is located will result in complete disqualification (0 Points) for this criterion.

#### Public Infrastructure 5 year Plan

Project

Municipality		
Description		

2017 Funding amount \$	2017 Funding Source
2018 Funding amount \$	2018 Funding Source
2019 Funding amount \$	2019 Funding Source
2020 Funding amount \$	2020 FundingSource
2021 Funding amount \$	_ 2021 Funding Source
Justification for Project	

Timetable for completion\_\_\_\_\_

Project

Municipality	
Description	

2017 Funding amount \$	_ 2017 Funding Source
2018 Funding amount \$	_ 2018 Funding Source
2019 Funding amount \$	_ 2019 Funding Source
2020 Funding amount \$	2020 FundingSource
2021 Funding amount \$	2021 Funding Source

Justification for Project

Timetable for completion\_\_\_\_\_

Project

Municipality		
Description		

2017 Funding amount \$	_ 2017 Funding Source
2018 Funding amount \$	_ 2018 Funding Source
2019 Funding amount \$	_ 2019 Funding Source
2020 Funding amount \$	2020 Funding Source
2021 Funding amount \$	2021 Funding Source

Justification for Project

Timetable for completion \_\_\_\_\_

Project

Municipality	
Description	

2017 Funding amount \$	_ 2016 Funding Source
2018 Funding amount \$	_ 2018 Funding Source
2019 Funding amount \$	_ 2019 Funding Source
2020 Funding amount \$	2020 Funding Source
2021 Funding amount \$	2021 Funding Source

Justification for Project

Timetable for completion\_\_\_\_\_

Please see the attachment at the end of this application for the entirety of the Public Improvement Plan.

NOTE: Plans for past periods, will not meet the requirements. The five (5) year plan must be a forward-looking, future plan for the years 2017, 2018, 2019, 2020, and 2021.

\*"Public infrastructure" means local roads and streets, access roads, bridges, and sidewalks; waste disposal systems; water and sewer line extensions and water distribution and purification facilities, and sewage treatment facilities; rail or air or water port improvements; gas and electric utility facilities; transit capital facilities; development and improvement of publicly owned industrial and commercial sites, or other public capital improvements that are an essential precondition to a business retention, development or expansion. The Quad Cities passes this criteria. There is a sizable majority of public High Schools and Community Colleges that offer manufacturing skills training program, particularly regarding CTE (Career and Technical Education) courses.

#### Criterion 9 – Manufacturing Skills Program

High schools or community colleges located within the LLMA which are engaged in ACT Work Keys\*, Manufacturing Skills Standard Certification or industry-based credentials that prepare students for careers qualify for this section.

Documentation: Applicants should list all high schools and community colleges in the Local Labor Market Area and indicate which high schools and community colleges are engaged in ACT Work Keys\*, Manufacturing Skills Standard Certification, or other industry-based credentials that prepare students for careers. Applicants must provide written documentation from each high school and/or community college within the LLMA that is providing ACT Work Keys\*, Manufacturing Skills Standard Certification, or industry-based credentials that prepare students that prepare students are engaged in the LLMA that is provide written documentation from each high school and/or community college within the LLMA that is providing ACT Work Keys\*, Manufacturing Skills Standard Certification, or industry-based credentials that prepare students careers at some time during the current school year.

Please list all public high schools and community colleges located within the LLMA, despite qualification.

School Name Public High School ACT Work Keys or **Community Colleges:** Industry-based credentials or Manufacturing/Industrial, or **Manufacturing Skills Standard** Industry-based credentialsY/N **Certification Y/N** Black Hawk Area Special Black Hawk College/Adult х Black Hawk College/East Campus х Black Hawk College/Industrial х Black Hawk College/Main Campus х Black Hawk College/Outreach х Black Hawk Ed Center Black Hawk Phoenix Program AlWood Middle/High School x Annawan High School х Cambridge Jr/Sr High School x Erie High School x **Excel Alternative Program** Fulton High School x Galva Jr-Sr High School х Geneseo High School х

List the schools below and indicate either ACT Work Keys OR Manufacturing/Industrial

Mercer County High School	x	
Moline High Sch at Coolidge		
Moline Sr High School	x	
Morrison High School	x	
Orion High School	x	
Prophetstown High School	x	
Riverdale Sr High School	x	
Rock Island High School	x	
Rockridge High School	x	
Sherrard High School	x	
Thurgood Marshall Learning Ctr		
United Twp High School	x	
Wethersfield Jr/Sr High School	x	
Totals	<b>18</b> of public high schools that meet requirement/ <b>21</b> of all public high schools in LLMA	<b>5</b> of community colleges located in the LLMA that meet requirement/ <b>8</b> of all community colleges in the LLMA
Percentages	85.71%	62.50%

If you need additional space, please attach a document in the same format as above.

\* Illinois High Schools are no longer required to offer ACT Work Keys, but may offer voluntarily. Please remember to submit written documentation for each school listed as meeting the requirements by offering any one of the following: ACT Work Keys, Industry-based credentials, or Manufacturing Skills Standard Certification.

If you are submitting your application electronically, you must upload supporting documentation for each school to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation must be included for each school with your application and postmarked by December 31, 2016 for it to be considered.

AlWood Middle/High School									
	District	Cluster	Concentrato rs	Participants					
	AlWood CUSD 225	1 - Agriculture, Food and Natural Resources	11	19					
	AlWood CUSD 225	14 - Marketing	2	21					
	AlWood CUSD 225	4 - Business, Management and Administration	8	21					
	AlWood CUSD 225	District Total	21	61					
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Henry	AlWood CUSD 225	Mr. Shannon Bumann	301 E 5th Ave	Woodhull	6149 0 9684	309334- 2719	P-12	2803722502600 00
Annawan High									
School	District	Cluster	Concentrato rs	Participants					
	Annawan CUSD 226	1 - Agriculture, Food and Natural Resources	8	20					
	Annawan CUSD 226	4 - Business, Management and Administration	1	24					
	Annawan CUSD 226	District Total	9	44					
	Country	District	Administration	Adduses	City	71	Talauha	Curada Carma	DODT
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Henry	Annawan CUSD 226	Mr. Joe Buresh	501 W South St	Annawan	6123 4 9715	309935- 6781	P-12	2803722602600 00
Combridge 19/0									
Cambridge Jr/Sr High School									
	District	Cluster	Concentrato rs	Participants					
	Cambridge CUSD 227	4 - Business, Management and Administration	1	19					
	Cambridge CUSD 227	1 - Agriculture, Food and Natural Resources	7	23					
	Cambridge CUSD 227	2 - Architecture and Construction	1	23					
	Cambridge CUSD 227	13 - Manufacturing	6	25					
	Cambridge CUSD 227	9 - Hospitality and Tourism	1	25					
	Cambridge CUSD 227	District Total	16	115					
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Henry	Cambridge CUSD 227	Mr. Thomas Akers	300 S West St	Cambridge	6123 8 1430	309937- 2144	P-12	2803722702600 00
Erie High School									
	District	Cluster	Concentrato	Participants					
	Erie CUSD 1	12 - Law, Public Safety,	rs 2	2					

## Manufacturing or Industrial Training Programs By High School

		Corrections and Security			T		1	T	
			1	5					
	Erie CUSD 1	5 - Education and Training							
	Erie CUSD 1	2 - Architecture and Construction	2	14					
	Erie CUSD 1	13 - Manufacturing	1	20					
	Erie CUSD 1	District Total	6	41					
	Country	District	A durin interest	Addus as	City.	71	Talanka	CurdeCours	DODT
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Whiteside	Erie CUSD 1	Mr. K Bradley Cox	520 5th Ave	Erie	6125 0 9439	309659- 2239	P-12	470980010260 00
Excel Alternative Program									
Fulton High									
School									
	District	Cluster	Concentrato rs	Participants					
	River Bend CUSD 2	16 - Transportation, Distribution,	1	11					
	River Bend CUSD 2	and Logistics 13 - Manufacturing	1	19					
	River Bend CUSD 2	9 - Hospitality and Tourism	1	22					
	River Bend CUSD 2	2 - Architecture and Construction	1	23					
	River Bend CUSD 2	8 - Health Science	3	24					
	River Bend CUSD 2	District Total	7	99					
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Whiteside	River Bend CUSD 2	Mr. Darryl Hogue	1110 3rd St	Fulton	6125 2 1767	815589- 2711	P-12	470980020260 00
Galva Jr-Sr High School									
	District	Cluster	Concentrato rs	Participants					
	Galva CUSD 224	2 - Architecture and Construction	1	11					
	Galva CUSD 224	1 - Agriculture, Food and Natural	10	27			1	1	1
	Galva CUSD 224	Resources District Total	11	38					
	County	District	Administrat	Address	City	Zip	Telepho	GradeServ	RCDT
	Henry	Galva CUSD 224	or Mr. Doug	224 Morgan	Galva	6143	ne 309932-	ed P-12	280372240260
	nenry		ORiley	Rd	Gaiva	4 1090	2108	1-12	00
Geneseo High School									
	District	Cluster	Concentrato rs	Participants					
	Geneseo CUSD 228	15 - Science, Technology, Engineering and Mathematics	1	49					
	Geneseo CUSD 228	3 - Arts, Audio/Video Technology and Communications	1	53					

	Geneseo CUSD 228	2 - Architecture and Construction	6	55					
	Geneseo CUSD 228	1 - Agriculture, Food and Natural Resources	23	60					
	Geneseo CUSD 228	11 - Information Technology	4	60					
	Geneseo CUSD 228	4 - Business, Management and Administration	4	78					
	Geneseo CUSD 228	13 - Manufacturing	17	82					
	Geneseo CUSD 228	8 - Health Science	8	110					
	Geneseo CUSD 228	9 - Hospitality and Tourism	14	119					
	Geneseo CUSD 228	District Total	78	666					
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Henry	Geneseo CUSD 228	Mr. Scott Kuffel	648 N Chicago St	Geneseo	6125 4 1118	309945- 0450	P-12	2803722802600 00
Mercer County									
High School									
	District	Cluster	Concentrato rs	Participants					
	Mercer County School District 404	2 - Architecture and Construction	1	43					
	Mercer County School District 404	11 - Information Technology	3	58					
	Mercer County School District 404	4 - Business, Management and Administration	1	59					
	Mercer County School District 404	13 - Manufacturing	6	60					
	Mercer County School District 404	1 - Agriculture, Food and Natural Resources	32	63					
	Mercer County	District Total	43	283					
	School District 404								
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Mercer	Mercer County School District 404	Mr. Alan Boucher	1002 SW 6th St	Aledo	6123 1	309582- 2238	P-12	3306640402600 00
			Doucher						
			boucher			2100			
Moline High Sch a	It Coolidge Campus								
	t Coolidge Campus								
Moline High Sch a Moline Sr High School	it Coolidge Campus								
Moline Sr High	t Coolidge Campus	Cluster	Concentrato	Participants					
Moline Sr High	District Moline-Coal Valley	16 - Transportation, Distribution,	Concentrato	Participants 122					
Moline Sr High	District Moline-Coal Valley CUSD 40 Moline-Coal Valley	16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety,	Concentrato						
Moline Sr High	District Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40	16 - Transportation, Distribution, and Logistics 12 - Law, Public Safety, Corrections and Security	Concentrato rs 5 4	122					
Moline Sr High	District Moline-Coal Valley CUSD 40 Moline-Coal Valley	16 - Transportation, Distribution, and Logistics       12 - Law, Public Safety, Corrections and Security       3 - Arts, Audio/Video Technology and Communications	Concentrato rs 5 4 3	122					
Moline Sr High	District District Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 Moline-Coal Valley CUSD 40 Moline-Coal Valley	16 - Transportation, Distribution, and Logistics         12 - Law, Public Safety, Corrections and Security         3 - Arts, Audio/Video Technology and Communications         15 - Science, Technology,	Concentrato rs 5 4	122					
Moline Sr High	District District Moline-Coal Valley CUSD 40 Moline-Coal Valley	16 - Transportation, Distribution, and Logistics       12 - Law, Public Safety, Corrections and Security       3 - Arts, Audio/Video Technology and Communications	Concentrato rs 5 4 3	122 123 136					
Moline Sr High	District District Moline-Coal Valley CUSD 40 Moline-Coal Valley	16 - Transportation, Distribution, and Logistics         12 - Law, Public Safety, Corrections and Security         3 - Arts, Audio/Video Technology and Communications         15 - Science, Technology, Engineering and Mathematics	Concentrato rs 5 4 3 36	122 123 136 164					
Moline Sr High	District         District         Moline-Coal Valley         CUSD 40         Moline-Coal Valley         CUSD 40	16 - Transportation, Distribution, and Logistics         12 - Law, Public Safety, Corrections and Security         3 - Arts, Audio/Video Technology and Communications         15 - Science, Technology, Engineering and Mathematics         2 - Architecture and Construction	Concentrato rs 5 4 3 36 5	122 123 136 164 172					
Moline Sr High	District         District         Moline-Coal Valley         CUSD 40         Moline-Coal Valley         CUSD 40	16 - Transportation, Distribution, and Logistics         12 - Law, Public Safety, Corrections and Security         3 - Arts, Audio/Video Technology and Communications         15 - Science, Technology, Engineering and Mathematics         2 - Architecture and Construction         13 - Manufacturing	Concentrato rs 5 4 3 36 5 9	122 123 136 164 172 195					

	Orion CUSD 223	District Total	35	343					
	Orion CUSD 223	10 - Human Services	1	66					
	Orion CUSD 223	9 - Hospitality and Tourism	1	51					
	Orion CUSD 223	8 - Health Science	2	51					
	Orion CUSD 223	6 - Finance	1	47		-			
		Administration				<u> </u>			
	Orion CUSD 223	Resources 4 - Business, Management and	1	47					
	Orion CUSD 223	and Logistics 1 - Agriculture, Food and Natural	21	37					
	Orion CUSD 223	Corrections and Security 16 - Transportation, Distribution,	6	17	+	+		+	
	Orion CUSD 223	and Communications 12 - Law, Public Safety,	1	15		1			
	Orion CUSD 223	3 - Arts, Audio/Video Technology	<b>rs</b> 1	12		1			
	District	Cluster	Concentrato	Participants					
Orion High School						1			
	Whiteside	Morrison CUSD 6	Mr. Scott Vance	643 Genesee Ave	Morrison	6127 0 2907	815772- 2064	P-12	4709800602600 00
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Morrison CUSD 6	District Total	25	337					
		Administration							
	Morrison CUSD 6	4 - Business, Management and	2	63					
	Morrison CUSD 6 Morrison CUSD 6	13 - Manufacturing 11 - Information Technology	1	63					
		and Communications 13 - Manufacturing	2	42		<u> </u>			
	Morrison CUSD 6	2 - Architecture and Construction 3 - Arts, Audio/Video Technology	3	41					
	Morrison CUSD 6	8 - Health Science	5	37					
	Morrison CUSD 6	9 - Hospitality and Tourism	3	35					
	Morrison CUSD 6	5 - Education and Training	4	5					
	Morrison CUSD 6	12 - Law, Public Safety, Corrections and Security	4	4					
	District	Cluster	Concentrato rs	Participants					
Morrison High School									
Morrison Llich						5145			
	Rock Island	Moline-Coal Valley CUSD 40	Mr. Lanty McGuire	1619 11th Ave	Moline	6126 5 3143	309743- 1600	P-12	4908104002200 00
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Moline-Coal Valley CUSD 40	District Total	96	2027					
	Moline-Coal Valley CUSD 40	4 - Business, Management and Administration	18	233					
	Moline-Coal Valley CUSD 40	8 - Health Science	8	223					
			-						<u> </u>

	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Henry	Orion CUSD 223	Mr. David M Deets	PO Box 189	Orion	6127 3 0189	309526- 3388	P-12	2803722302600 00
Phoenix Program									
Prophetstown									
High School	District	Cluster		Participants					
			Concentrato rs						
	Prophetstown- Lyndon-Tampico CUSD3	12 - Law, Public Safety, Corrections and Security	3	3					
	Prophetstown- Lyndon-Tampico CUSD3	5 - Education and Training	3	9					
	Prophetstown- Lyndon-Tampico CUSD3	16 - Transportation, Distribution, and Logistics	1	20					
	Prophetstown- Lyndon-Tampico CUSD3	2 - Architecture and Construction	1	21					
	Prophetstown- Lyndon-Tampico CUSD3	3 - Arts, Audio/Video Technology and Communications	1	21					
	Prophetstown- Lyndon-Tampico CUSD3	8 - Health Science	1	26					
	Prophetstown- Lyndon-Tampico CUSD3	4 - Business, Management and Administration	10	32					
	Prophetstown- Lyndon-Tampico CUSD3	13 - Manufacturing	1	38					
	Prophetstown- Lyndon-Tampico CUSD3	1 - Agriculture, Food and Natural Resources	8	39					
	Prophetstown- Lyndon-Tampico CUSD3	District Total	29	209					
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Whiteside	Prophetstown-Lyndon-Tampico CUSD3	Mr. David R Rogers	79 Grove St	Prophetsto wn	6127 7 9376	815537- 5101	P-12	4709800302600 00
Riverdale Sr High School									
	District	Cluster	Concentrato rs	Participants					
	Riverdale CUSD 100	12 - Law, Public Safety, Corrections and Security	1	1					
	Riverdale CUSD 100	1 - Agriculture, Food and Natural Resources	1	17					
	Riverdale CUSD 100	16 - Transportation, Distribution, and Logistics	6	27					
	Riverdale CUSD 100	2 - Architecture and Construction	1	27	1				
	Riverdale CUSD 100	8 - Health Science	6	51					
	Riverdale CUSD 100	4 - Business, Management and Administration	2	56					
	Riverdale CUSD 100	13 - Manufacturing	3	57	1				1

Rock Island High School Dist Cool Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	trict tk Island SD 41 ck Island SD 41	District Riverdale CUSD 100 Cluster 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications 9 - Hospitality and Tourism	Administrat or Mr. Ronald Jacobs Concentrato rs 5 4 7 4 16 16	Address 9624 256th St N Participants 96 119 125 126	City Port Byron	<b>Zip</b> 6127 5 9054	Telepho ne 309523- 3184	GradeServ ed P-12	RCDT 4908110002600 00
Rock Island High School Dist Cool Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	trict ck Island SD 41 ck Island SD 41	Riverdale CUSD 100 Riverdale CUSD 100 Cluster 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications	or Mr. Ronald Jacobs Concentrato rs 5 4 7 4 16	9624 256th St N Participants 96 119 125 126	-	6127 5	ne 309523-	ed	4908110002600
Rock Island High School Dist Control Control C	trict ck Island SD 41 ck Island SD 41	Cluster 12 - Law, Public Safety, Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications	Jacobs Concentrato rs 5 4 7 4 16	N Participants 96 119 125 126	Port Byron	5		P-12	
School Dist Course Course Dist Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	ck Island SD 41 ck Island SD 41	<ul> <li>12 - Law, Public Safety, Corrections and Security</li> <li>16 - Transportation, Distribution, and Logistics</li> <li>15 - Science, Technology, Engineering and Mathematics</li> <li>2 - Architecture and Construction</li> <li>13 - Manufacturing</li> <li>3 - Arts, Audio/Video Technology and Communications</li> </ul>	rs 5 5 4 7 4 16	96 119 125 126					
School Dist Course Course Dist Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	ck Island SD 41 ck Island SD 41	<ul> <li>12 - Law, Public Safety, Corrections and Security</li> <li>16 - Transportation, Distribution, and Logistics</li> <li>15 - Science, Technology, Engineering and Mathematics</li> <li>2 - Architecture and Construction</li> <li>13 - Manufacturing</li> <li>3 - Arts, Audio/Video Technology and Communications</li> </ul>	rs 5 5 4 7 4 16	96 119 125 126					
Roc	ck Island SD 41 ck Island SD 41	<ul> <li>12 - Law, Public Safety, Corrections and Security</li> <li>16 - Transportation, Distribution, and Logistics</li> <li>15 - Science, Technology, Engineering and Mathematics</li> <li>2 - Architecture and Construction</li> <li>13 - Manufacturing</li> <li>3 - Arts, Audio/Video Technology and Communications</li> </ul>	rs 5 5 4 7 4 16	96 119 125 126					
Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	ck Island SD 41 ck Island SD 41	Corrections and Security 16 - Transportation, Distribution, and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications	4 7 4 16	119 125 126					
Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	ck Island SD 41 ck Island SD 41	and Logistics 15 - Science, Technology, Engineering and Mathematics 2 - Architecture and Construction 13 - Manufacturing 3 - Arts, Audio/Video Technology and Communications	7 4 16	125					
Roc Roc Roc Roc Roc Roc Roc Roc Roc Roc	ck Island SD 41 ck Island SD 41 ck Island SD 41 ck Island SD 41 ck Island SD 41	<ol> <li>Science, Technology, Engineering and Mathematics</li> <li>Architecture and Construction</li> <li>Manufacturing</li> <li>Arts, Audio/Video Technology and Communications</li> </ol>	4 16	126			1		
Roc           Cou	ck Island SD 41 ck Island SD 41 ck Island SD 41 ck Island SD 41	<ol> <li>Architecture and Construction</li> <li>Manufacturing</li> <li>Arts, Audio/Video Technology and Communications</li> </ol>	16						
Roc Roc Roc Roc Roc Roc Roc Roc Cou	ck Island SD 41 ck Island SD 41 ck Island SD 41	3 - Arts, Audio/Video Technology and Communications		4.42					
Roc Roc Roc Roc Roc Roc Cou	ck Island SD 41 ck Island SD 41	and Communications	17	143					
Roc Roc Roc Roc Roc Cou	ck Island SD 41		1	148					
Roc Roc Roc Cou		1	1	203					
Roc Roc Roc Cou	ck Island SD 41	10 - Human Services	2	213					
Roc Roc Cou		8 - Health Science	20	213					
Roc Cou	ck Island SD 41	4 - Business, Management and Administration	5	277					
Cou	ck Island SD 41	11 - Information Technology	3	279					
	ck Island SD 41	District Total	84	1942					
Boc	unty	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
Noc	ck Island	Rock Island SD 41	Dr. Michael Oberhaus	2101 6th Ave	Rock Island	6120 1 8909	309793- 5900	P-12	4908104102500 00
Rockridge High School									
Dist	trict	Cluster	Concentrato rs	Participants					
Roc	ckridge CUSD 300	12 - Law, Public Safety,	2	2					
Roc	ckridge CUSD 300	Corrections and Security 10 - Human Services	3	3					
Roc	ckridge CUSD 300	8 - Health Science	3	3					
Roc	ckridge CUSD 300	2 - Architecture and Construction	1	25					
Roc	ckridge CUSD 300	13 - Manufacturing	10	26					
Roc	ckridge CUSD 300	1 - Agriculture, Food and Natural Resources	8	37		ļ			
Roc	ckridge CUSD 300	4 - Business, Management and Administration	2	58					
Roc	ckridge CUSD 300	District Total	29	154					
Cou	unty	District	Administrat	Address	City	Zip	Telepho	GradeServ	RCDT
Roc	ck Island	Rockridge CUSD 300	or Mr. Jack Bambrick	14110 134th Ave W	Taylor Ridge	6128 4	ne 309793- 8001	ed P-12	4908130002600 00

Sherrard High									
School	District	Cluster		Participants					
	District	Cluster	Concentrato rs	Participants					
	Sherrard CUSD 200	12 - Law, Public Safety, Corrections and Security	1	15					
	Sherrard CUSD 200	1 - Agriculture, Food and Natural Resources	13	38					
	Sherrard CUSD 200	16 - Transportation, Distribution, and Logistics	1	39					
	Sherrard CUSD 200	2 - Architecture and Construction	1	42					
	Sherrard CUSD 200	8 - Health Science	17	49					
	Sherrard CUSD 200	10 - Human Services	1	50					
	Sherrard CUSD 200	13 - Manufacturing	10	55					
	Sherrard CUSD 200	14 - Marketing	6	93					
	Sherrard CUSD 200	4 - Business, Management and Administration	12	93					
	Sherrard CUSD 200	District Total	62	474					
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Rock Island	Sherrard CUSD 200	Dr. Samuel Paul Light	PO Box 369	Sherrard	6128 1	309593- 4075	P-12	490812000260 00
						0369			
Thurgood Marsh	all Learning Ctr								
	County	District	Administrat or	Address	City	Zip	Telepho ne	GradeServ ed	RCDT
	Rock Island	Rock Island SD 41	Dr. Michael Oberhaus	2101 6th Ave	Rock Island	6120 1	309793- 5900	P-12	490810410250 00
						8909			
United Twp									
High School	District	Cluster		Participants					
			Concentrato rs						
	United Twp HSD 30	12 - Law, Public Safety, Corrections and Security	33	106					
	United Twp HSD 30	<ul> <li>3 - Arts, Audio/Video Technology and Communications</li> </ul>	38	140					
	United Twp HSD 30	15 - Science, Technology, Engineering and Mathematics	1	142					
	United Twp HSD 30								
	United Twp 113D 30	2 - Architecture and Construction	25	149					
	United Twp HSD 30	16 - Transportation, Distribution,	25 46	149 154					
	'								
	United Twp HSD 30	16 - Transportation, Distribution, and Logistics	46	154					
	United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics 8 - Health Science	46	154 165					
	United Twp HSD 30 United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics         8 - Health Science         10 - Human Services         11 - Information Technology         4 - Business, Management and	46 14 37	154 165 184					
	United Twp HSD 30 United Twp HSD 30 United Twp HSD 30 United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics         8 - Health Science         10 - Human Services         11 - Information Technology	46 14 37 1	154 165 184 191					
	United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics         8 - Health Science         10 - Human Services         11 - Information Technology         4 - Business, Management and Administration	46 14 37 1 1	154 165 184 191 200					
	United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics         8 - Health Science         10 - Human Services         11 - Information Technology         4 - Business, Management and Administration         13 - Manufacturing	46 14 37 1 1 1 17	154 165 184 191 200 215					
	United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics         8 - Health Science         10 - Human Services         11 - Information Technology         4 - Business, Management and Administration         13 - Manufacturing         14 - Marketing         District Total	46 14 37 1 1 17 1 214	154 165 184 191 200 215 225 <b>1871</b>					
	United Twp HSD 30 United Twp HSD 30	16 - Transportation, Distribution, and Logistics         8 - Health Science         10 - Human Services         11 - Information Technology         4 - Business, Management and Administration         13 - Manufacturing         14 - Marketing	46 14 37 1 1 17 1 1	154 165 184 191 200 215 225	City East Moline	Zīp 6124	Telepho ne 309752-	GradeServ ed 9-12	RCDT

Wethersfield Jr/S	Sr High School								
	District	Cluster		Participants					
			Concentrato	-					
			rs						
	Wethersfield CUSD	1 - Agriculture, Food and Natural	5	27					
	230	Resources							
	Wethersfield CUSD	District Total	5	27					
	230								
	County	District	Administrat	Address	City	Zip	Telepho	GradeServ	RCDT
			or				ne	ed	
	Henry	Wethersfield CUSD 230	Mr. Shane J	439 Willard	Kewanee	6144	309853-	P-12	280372300260
			Kazubowski	St		3	4860		00
						3717			

Source: Northern Illinois University, State Data Center Network Coordinating Agency. Sherrie Taylor, Oct. 2016.

The Quad Cities does not pass this criteria.

#### <u>Criterion 10 – Equalized Assessed Valuation ("EAV")</u>

The change in EAV of industrial or commercial properties in the five (5) years prior to the date of application is equal to or less than 50% of the State average change in EAV for industrial or commercial properties, as applicable, for the same period of time.

NOTE: Please use the following table to enter your EAV LLMA totals per year for each category and calculate the yearly change. The Statewide totals represent total Statewide EAV for that particular category. With this information we will calculate the totals to determine qualification and scoring. In our calculations, we take the yearly LLMA change, then average the four (4) years, to determine if it is greater than or equal to four (4) year State average. This is done per category.

If you are uncertain as to your qualification, to maximize the opportunity to gain as many points as possible, you should complete the table below. The Department will calculate your averages to determine qualification and ranking. You MUST enter the total for your LLMA for each entry below

Year	Туре	Statewide Total	LLMA Total
2010	Commercial	\$85,754,226,000	\$687,445,932
2010	Industrial	\$31,143,883,000	\$324,340,008
2010	Commercial + Industrial	\$116,898,109,000	\$1,011,785,940
2011	Commercial	\$77,237,324,000	\$699,090,431
2011	Industrial	\$29,858,748,000	\$334,590,560
2011	Commercial + Industrial	\$107,096,072,000	\$1,033,680,991
2012	Commercial	\$72,900,605,000	\$679,808,115
2012	Industrial	\$28,276,446,000	\$355,223,643
2012	Commercial + Industrial	\$101,177,051,000	\$1,035,031,758
2013	Commercial	\$69,202,564,000	\$688,694,456
2013	Industrial	\$27,197,994,000	\$387,238,020
2013	Commercial + Industrial	\$96,400,558,000	\$1,075,932,476
2014	Commercial	\$74,551,517,000	\$685,231,985
2014	Industrial	\$20,460,892,000	\$386,305,222
2014	Commercial + Industrial	\$95,012,409,000	\$1,071,537,207

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

Documentation: Please upload supporting documentation to this website of your LLMA's EAV values. If your LLMA is the entire county, you may obtain your totals from the Illinois Department of Revenue:

(http://www.revenue.state.il.us/AboutIdor/TaxStats/ (Under Property Tax Statistics, select year, select Table 15, open, under Commercial and Industrial columns scroll down until you find your county values.) If your LLMA is less than the entire county, you must obtain the supporting documentation from the local county assessor's office. It is suggested that you obtain the information per tract. If the tract has a portion of the LLMA within, you may include the entire tract.

#### **Required Supporting Documentation**

If you are submitting your application electronically, you must upload the supporting documentation described above to this website by midnight on December 31, 2016 or your application will not be considered.

If you are submitting your application manually, the supporting documentation described above must be included with your application and postmarked by December 31, 2016 or your application will not be considered.

Year	Туре	Statewide Total	Annual % Change	LLMA Total	Annual % Change
2010	Commercial	\$85,754,226,000		\$687,445,932	
2011	Commercial	\$77,237,324,000	-9.9%	\$699,090,431	1.7%
2012	Commercial	\$72,900,605,000	-5.6%	\$679,808,115	-2.8%
2013	Commercial	\$69,202,564,000	-5.1%	\$688,694,456	1.3%
2014	Commercial	\$74,551,517,000	7.7%	\$685,231,985	-0.5%
Average			-3.2%		-0.1%
2010	Industrial	\$31,143,883,000		\$324,340,008	
2011	Industrial	\$29,858,748,000	-4.1%	\$334,590,560	3.2%
2012	Industrial	\$28,276,446,000	-5.3%	\$355,223,643	6.2%
2013	Industrial	\$27,197,994,000	-3.8%	\$387,238,020	9.0%
2014	Industrial	\$20,460,892,000	-24.8%	\$386,305,222	-0.2%
Average			-9.5%	36583936125.0%	4.5%
2010	Commercial + Industrial	\$116,898,109,000		\$1,011,785,940	
2011	Commercial + Industrial	\$107,096,072,000	-8.4%	\$1,033,680,991	2.2%
2012	Commercial + Industrial	\$101,177,051,000	-5.5%	\$1,035,031,758	0.1%
2013	Commercial + Industrial	\$96,400,558,000	-4.7%	\$1,075,932,476	4.0%
2014	Commercial + Industrial	\$95,012,409,000	-1.4%	\$1,071,537,207	-0.4%
Average			-5.0%		1.5%

EAV Values for the Quad Cities LLMA, 2010-2011

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

#### EAV Values for the Quad Cities LLMA, 2010-2011

County	2010 Commercial	2010 Industrial	2010 Total	2011 Commercial	2011 Industrial	2011 Total
	EAV	EAV		EAV	EAV	
Henry	\$	\$	\$	\$	\$	\$
	75,870,984	24,207,164	100,078,148	75,607,387	23,947,985	99,555,372
Mercer	\$	\$	\$	\$	\$	\$
	18,645,516	213,088	18,858,604	19,236,779	262,273	19,499,052
Rock Island	\$	\$	\$	\$	\$	\$
	495,867,373	274,146,857	770,014,230	505,364,164	284,487,445	789,851,609
Whiteside	\$	\$	\$	\$	\$	\$
	97,062,059	25,772,899	122,834,958	98,882,101	25,892,857	124,774,958
LLMA Total	\$	\$	\$	\$	\$	\$
	687,445,932	324,340,008	1,011,785,940	699,090,431	334,590,560	1,033,680,991

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

County	2012 Commercial EAV	2012 Industrial EAV	2012 Total	2013 Commercial EAV	2013 Industrial EAV	2013 Total
Henry	\$	\$	\$	\$	\$	\$
	70,713,153	38,404,342	109,117,495	76,475,985	62,025,025	138,501,010
Mercer	\$	\$	\$	\$	\$	\$
	20,078,155	266,420	20,344,575	21,322,778	211,648	21,534,426
Rock Island	\$	\$	\$	\$	\$	\$
	492,449,856	290,733,885	783,183,741	493,937,764	298,876,747	792,814,511
Whiteside	\$	\$	\$	\$	\$	\$
	96,566,951	25,818,996	122,385,947	96,957,929	26,124,600	123,082,529
LLMA Total	\$	\$	\$	\$	\$	\$
	679,808,115	355,223,643	1,035,031,758	688,694,456	387,238,020	1,075,932,476

#### EAV Values for the Quad Cities LLMA, 2012-2013

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

# EAV Values for the Quad Cities LLMA, 2014

County	2014 Co	mmercial EAV	2014	Industrial EAV	2014	Total
Henry	\$	72,898,904	\$	61,278,130	\$	134,177,034
Mercer	\$	22,200,094	\$	204,442	\$	22,404,536
Rock Island	\$	491,860,594	\$	298,629,960	\$	790,490,554
Whiteside	\$	98,272,393	\$	26,192,690	\$	124,465,083
LLMA Total	\$	685,231,985	\$	386,305,222	\$	1,071,537,207

Source: Illinois Department of Revenue. Freedom of Information Officer, Abbie Rennolds.

#### **Public Hearing Documentation**

The designating unit(s) of government must, after proper public notice, conduct at least one public hearing within the proposed enterprise zone on the question of whether to create the zone, what the boundaries of the zone should be and what local plans, tax incentives and other programs should be established in connection with the enterprise zone. <u>A</u> certified transcript of the hearing (not minutes, and not a tape recording) must be prepared and submitted.

NOTE: A transcript must include a complete verbatim written account of all discussions during the hearing, properly identify all speakers, and be **certified** as a true and accurate record of the proceedings. Minutes are not acceptable. A certified transcript is an attestation and verification by the signee that the transcript is a true, accurate and complete verbatim transcription of the public hearing. This is usually certified by the transcriber.

#### **Public Hearing**

Was the public hearing held in the enterprise zone?	🛛 YES	🗆 NO
Date of Hearing <u>Nov / 1st / 2016</u>		

If you are submitting your application electronically, you must upload transcripts of the public hearing(s) to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, transcripts of the public hearing(s) must be included with your application and postmarked by December 31, 2016 for it to be considered.

#### **Notice of Public Hearing Documentation**

Was the notice of public hearing published within at least one generally circulated newspaper, not more than twenty (20) days or less than five (5) days prior to the public hearing? 🛛 YES 🗌 NO NOTE - This is a mandatory statutory requirement to provide a public notice in a newspaper of general circulation. Please hold a public hearing and provide adequate public notice.

If you are submitting your application electronically, you must upload the notice of hearing to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, the notice of hearing must be included with your application and postmarked by December 31, 2016 for it to be considered.

Attached to the application is the newspaper clipping advertising the public hearing, and the verbatim transcript of the hearing certified as true with an attestation and verification by the transcriptionist that it is a true and accurate hearing.

#### **Designating Ordinances**

You must submit one copy of each unit of government's Ordinance. All hard copies MUST BE postmarked by December 31, 2016.

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701

Name of Unit	Document Title	Document	Date
		Number	Executed
Village of Milan	Milan Ordinance	No 1649	Dec 19 2016
City of Silvis	Silvis Ordinance	No 2016-59	Nov 15 2016
City of Rock Island	Rock Island Ordinance	No 057-2016	Dec 20 2016
City of Moline	Moline Ordinance	No 3037-2016	Dec 13 2016
City of East Moline	East Moline Ordinance	No 16-08	Nov 21 2016
County of Rock Island	Rock Island County Ordinance	No 112016-96	Nov 15 2016

If you need additional space, please attach a document in the same format as above.

Is there a signed designating ordinance for each participating unit of government? NOTE - You must provide a signed designating ordinance for each participating unit	⊠ YES	□ NO
Do you have at least two certified copies of each participating units designating ordinance? NOTE - Please obtain a minimum of two certified copies and mail to the above listed address	⊠ YES	□ NO
Do you have at least one original copy of each participating units designating ordinance? NOTE - Please obtain one original copy of the signed designating ordinance and mail to the abov	YES ve listed address	⊠ NO
Do all ordinances have all required signatures? NOTE - Please obtain all required signature prior to submission	⊠ YES	□ NO
Does the designating ordinance contain a legal description; or in the alternative, a detailed map clearly identifying by name defined streets, highways, roads, rivers, lakes landmarks etc., as boundaries, along with a list of all PIN #'s.	⊠ YES	□ NO
NOTE - Because this information is mandatory, please provide an explanation why you are not a requirement at this time If you answered no, please explain	ble to comply wi	th

Yes the designated ordinances contain BOTH Exhibits A (which are the legal descriptions of the enterprise zone parcels) and Exhibits B (which are the maps of the enterprise zone in GIS format).

Does the designating ordinance find that a minimum of the 3 qualifying criteria is met? 🛛 YES 🗌 NO NOTE - This information is mandatory. Failure to provide may prevent your chances for designation

Does the designating ordinance provide details of property tax abatements and other	🛛 YES	🗆 NO
benefits exclusive to the Enterprise Zone?		

NOTE - If the proposed Zone will include incentives other than the standard Enterprise Zone state sales tax exemptions, (i.e. property tax abatements, building fee waivers), please include this information within the designating ordinance

Does the designating ordinance provide a term* for the proposed Zone? NOTE - Please make sure this information is included within the designating ordinance	⊠ YES	□ NO	
Does the designating ordinance provide provisions for the position, selection process and duties of a Zone Administrator?	🛛 YES	□ NO	
NOTE – This information is necessary. Please make sure this information is included withir	n the desi	gnating ordinance	ē
	_	_	

Does the designating ordinance designate proposed area as an Enterprise Zone, subject	🖂 YES	∐ NO
to the approval of the Department in accordance with the Enterprise Zone Act?		
NOTE - This is a requirement. Please make sure this information is provided		

"\*" NOTE: The term should be a 15 years (or for lesser number of years specified in the certified designating ordinance) commencing on January 1, 2017. After the 13<sup>th</sup> year, the zone is subject to review by the Enterprise Zone Board for a potential additional 10-year designation beginning on the expiration date of the enterprise zone. During the review process, the Enterprise Zone Board shall consider the costs incurred by the State and units of local government as a result as a result of tax benefits received by the Enterprise Zone.

Attached to the application are the Ordinances of each member of government.

#### Resolutions

Upload only one electronic co	py of each taxing district's Resolution.	All Hard copies (one original and one certified
copy) MUST BE postmarked by	/ December 31, 2016.	

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701		
Is there a signed resolution for each participating taxing district? NOTE - You must provide a signed resolution for each participating taxing district	□ YES	⊠ NO
Do you have at least two certified copies of each participating taxing district's resolution? NOTE - Please obtain a minimum of two certified copies and mail to the above listed address	□ YES	⊠ NO
Do you have at least one original copy of each participating taxing district's resolution? NOTE - Please obtain one original copy of the signed participating taxing district's resolution ar address. Do all ordinances have complete required signatures? NOTE - Please obtain all required signature prior to submission	□ YES nd mail to □ YES	<ul><li>☑ NO</li><li>the above listed</li><li>☑ NO</li></ul>
Does each participating taxing district's Resolution provide a provision for the terms of the property tax abatement?	□ YES	⊠ NO

NOTE - Please make sure this information is provided

	Document Title	Document	Date
		Number	Executed
The Quad Cities does not hav	ve any other participating taxing districts (	i.e. school districts, fire dist	rict, etc. etc.)
hat opted to participate in t	he Enterprise Zone application by offering	resolutions for extra tax bi	reak incentive
or commercial and industria			

If you need additional space, please attach a document in the same format as above.

You must upload each resolution document to this website in order for your application to be considered complete.

#### Intergovernmental Agreement

#### This section must be completed for joint applications

**Upload only one electronic copy of the intergovernmental agreement**. All Hard copies (one original and one certified copy) MUST BE postmarked by December 31, 2016.

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701

An intergovernmental agreement signed and approved by all joint applicants must be executed and submitted as part of the application package. The intergovernmental agreement must include:

Is the Inter-Governmental Agreement signed by all units of Government that comprise this application? NOTE - All signatures are required. Please correct and resubmit.	⊠ YES	□ NO
Do you have at least two certified copies of the Inter-Governmental Agreement? NOTE - Please obtain a minimum of two certified copies and mail to the above listed address	⊠ YES	□ NO
Do you have at least one original copy of each Inter-Governmental Agreement? Note - Please obtain one original copy of the signed Inter-Governmental Agreement and ma address	⊠ YES il to the a	□ NO bove listed
Does the Inter-Governmental Agreement contain a legal description; or in the alternative, a detailed map clearly identifying by name defined streets, highways, roads, rivers, lakes landmarks etc., as boundaries, along with a list of all PIN #'s. of the area comprising the Enterprise Zone?	⊠ YES	□ NO
NOTE Because this information is mandatory places provide an explanation why you are n	ot abla ta	complywi

NOTE - Because this information is mandatory, please provide an explanation why you are not able to comply with requirement at this time.

If you answered no, please explain why

# Yes the IGAs contain BOTH Exhibits A (which are the legal descriptions of the enterprise zone parcels) and Exhibits B (which are the maps of the enterprise zone in GIS format).

Does the Inter-Governmental Agreement provide details of property tax abatements and  $\boxtimes$  YES  $\square$  NO other benefits exclusive to the Enterprise Zone?

NOTE - If the proposed Zone will include incentives other than the standard Enterprise Zone state sales tax exemptions, such as property tax abatements, building fee waivers, etc., please include this information within the Inter- Governmental Agreement

Does the Inter-Governmental Agreement provide a term* for the proposed Zone?	🖂 YES	🗆 NO
NOTE - Please make sure this information is contained within the Inter-Governmental Agreement		

Does the Inter-Governmental Agreement provide provisions for the position, selection	🛛 YES	🗆 NO
process and duties of a Zone Administrator?		

NOTE - This information is necessary. Please make sure this information is included within the Inter-Governmental Agreement

Does the Inter-Governmental Agreement provide a provision for the management structure and operation of the Enterprise Zone? NOTE - This information is required. Please make sure this information is included	YES	□ NO
Is there a Designated Zone Organization for the proposed Zone?	□ YES	🛛 NO
If Yes, then:		
Does the Inter-Governmental Agreement provide a provision for the method of selecting designated zone organizations and coordinating their activities with each designating unit	□ YES	⊠ NO
of government?		

NOTE - This information is required. Please make sure this information is included

There is no Designated Zone Organization for the proposed Quad Cities Enterprise Zone.

"\*" NOTE: The term should be a 15 years (or for lesser number of years specified in the certified designating ordinance) commencing on January 1, 2018. After the 13<sup>th</sup> year, the zone is subject to review by the Enterprise Zone Board for a potential additional 10-year designation beginning on the expiration date of the enterprise zone. During the review process, the Enterprise Zone Board shall consider the costs incurred by the State and units of local government as a result as a result of tax benefits received by the Enterprise Zone.

You must upload your Intergovernmental Agreement to this website if you are submitting a joint application; otherwise your application will not be considered complete

Attached to the application are the copies of the IGA, complete with signatures, as well as the attached references to Exhibit A and B in the IGA, which are the legal descriptions and GIS maps.

#### **Development Goals and Objectives**

List and explain in order of priority the specific three year development goals and objectives of the enterprise zone. The objectives must be quantifiable. Describe the specific tasks, activities and commitments which must be accomplished to achieve each objective. Indicate who is responsible for each task or activity and when each task will be completed. For example, if a business retention effort is proposed, identify the elements of the proposal, who will be responsible for the program and the time line for program initiation and completion.

#### Three Year Development Goals of Enterprise Zone

\*\*\*You must upload supporting documentation to this website for each goal

#### Priority 1 Goal

Brief Description of Goal

#### Identify available sites and vacant or underused buildings for new or expanding businesses.

Type:Task, Activity,or Commitment	Start Date	End Date	Description	Contact Pers on Name and Address
Identify Available Sites in the Zone	Jan 1 2018	July12018	Each juri sdiction in the Enterprise Zone will create a s tre a mlined process to help local economic development staff and the Zone Administrator review available sites and va cant or underused buildings for new or expanding businesses.	Mike Saponaro, AICP. 1504 Third Ave, Rock Island IL 61201. In junction with Enterprise Zone Administrator and the other staff at the Bi- State Regional Commission (Local Council of Government)
Online Application Process	Jan 1 2018	Jan 1 2019	The Zone Administrator will create an online a pplication and permitting process for commercial and industrial development projects within the Enterprise Zone a reas. This application will be posted on the Enterprise Zone website and all participating municipalities.	Chris Mathias, 619 16 ST Moline, IL 61265

#### Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

#### <u>Priority 2 Goal</u> Brief Description of Goal

## Market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).

#### Tasks Activities and Commitments for this goal

Type:Task, Activity, or Commitment	Start Date	End Date	Description	Contact Pers on Name and Address
Upda ting Databases	Jan 1 2018	Jan 12043 (ongoing)	Economic development staff in each jurisdiction will regularly update available commercial and industrial site opportunities on LOIS or other relevant site specific databases for all properties within the Enterprise Zone areas.	Economic development staff in each juris diction (Moline, E Moline, Silvis, Milan, Rock Island, County of Rock Island), a s overs e en by Chris Mathias, 619 16 ST Moline, IL 61265.

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

#### Priority 3 Goal

Brief Description of Goal

Assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

#### Type: Task, Activity, or Start End Description Contact Person Name and Commitment Date Date Address The Zone Administrator will meet with existing businesses in Chris Mathias, 619 16 ST **Group Meetings** July1 Dec1 2018 2043 the zone by holding group meetings twice a year. Moline, IL 61265 Create Brochure July1 Dec1 The Zone Administrator will create a brochure explaining the Chris Mathias, 619 16 ST 2018 2043 incentives a vailable and the advantages of being within the Moline, IL 61265 Enterprise Zone. The brochure will be completed and distributed to the businesses within six (6) months of zone approval, and will also be posted on the Enterprise Zone website.

#### Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 4 Goal</u> Brief Description of Goal To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.

#### Tasks Activities and Commitments for this goal

Type: Task, Activity, or Commitment	Start Date	End Date	Description	Contact Person Name and Address
Group Educational Forums	July1 2018	Dec 1 2043	The Zone Administrator will hold educational forums to promote benefits and explain the program at least twice a year.	Chris Mathias, 619 16 ST Moline, IL 61265

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

#### Priority 5 Goal

Brief Description of Goal

#### Coordinate available and future economic development incentives within the Enterprise Zone.

#### Tasks Activities and Commitments for this goal

Type:Task, Activity, or Commitment	Start Date	End Date	Description	Contact Person Name and Address
Coordination and Leadership	Jan 1 2018	Dec1 2043	The Zone Administrator will meet with municipal leaders and citizens of the Quad Cities area to promote economic growth, and relatedly reduce barriers to economic success where the y exist, and will promote and foster a probus iness attitude throughout the region, encourage entrepreneurship and innovation, and brainstorm and s hare information about resources and incentives to bring businesses to our area. This will be a continual process, with no completion date.	Chris Mathias, 619 16 ST Moline, IL 61265

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 6 Goal

Brief Description of Goal

Tasks Activities and Commitments for this goal

Туре	Start Date	End Date	Description	Contact Person Name
Task, Activity or				and Address
Commitment				

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

#### Priority 7 Goal

Brief Description of Goal

Type Task, Activity or Commitment	Start Date	End Date	Description	Contact Person Name and Address

#### Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 8 Goal</u> Brief Description of Goal

#### Tasks Activities and Commitments for this goal

Type Task, Activity or Commitment	Start Date	End Date	Description	Contact Person Name and Address

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 9 Goal

Brief Description of Goal

#### Tasks Activities and Commitments for this goal

Type Task, Activity or Commitment	Start Date	End Date	Description	Contact Person Name and Address

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 10 Goal Brief Description of Goal

#### Tasks Activities and Commitments for this goal

Type Task, Activity or Commitment	Start Date	End Date	Description	Contact Person Name and Address

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

<u>Priority 11 Goal</u> Brief Description of Goal

#### Tasks Activities and Commitments for this goal

Type Task, Activity or Commitment	Start Date	End Date	Description	Contact Person Name and Address

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

Priority 12 Goal

Brief Description of Goal

Туре	Start Date	End Date	Description	Contact Person Name
Task, Activity or				and Address
Commitment				

#### Tasks Activities and Commitments for this goal

If you are submitting your application electronically, you must upload supporting documentation for each goal to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation for each goal must be included with your application and postmarked by December 31,

2016 for it to be considered.

If you need additional space, please attach a document in the same format as above.

The following language includes the determined goals and objectives, as agreed by the local officials of each representing local unit of government, to guide the actions of the Enterprise Zone Administrator and other stakeholders, including the staff of the local Council of Government (Bi-State Regional Commission), as well as local economic development staff.

#### **Quad Cities Enterprise Zone Goals and Objectives**

1. To identify available sites and vacant or underused buildings for new or expanding businesses.

1.1.1. Each jurisdiction in the Enterprise Zone will create a streamlined process within six (6) months of zone approval to help local economic development staff and the Zone Administrator review available sites and vacant or underused buildings for new or expanding businesses.

1.1.2. Within one (1) year, the Zone Administrator will create an online application and permitting process for commercial and industrial development projects within the Enterprise Zone areas. This application will be posted on the Enterprise Zone website and all participating municipalities.

2. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).

2.1. Economic development staff in each jurisdiction will regularly update available commercial and industrial site opportunities on LOIS or other relevant site specific data-bases for all properties within the Enterprise Zone areas.

3. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

3.1. The Zone Administrator will meet with existing businesses in the zone by holding group meetings twice a year.

3.2. The Zone Administrator will create a brochure explaining the incentives available and the advantages of being within the Enterprise Zone. The brochure will be completed and distributed to the businesses within six (6) months of zone approval, and will also be posted on the Enterprise Zone website.

4. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.

4.1. The Zone Administrator will hold educational forums to promote benefits and explain the program at least twice a year.

5. To coordinate available and future economic development incentives within the Enterprise Zone.

5.1. The Zone Administrator will meet with municipal leaders and citizens of the Quad Cities area to promote economic growth, and relatedly reduce barriers to economic success where they exist. The Zone Administrator will promote and foster a pro-business attitude throughout the region, encourage entrepreneurship and innovation, and brainstorm and share information about resources and incentives to bring businesses to our area. This will be a continual process, with no completion date.

# Additionally, the following language, which includes the responsibilities of a Zone Management Board (ZMB), were also determined and agreed upon by the local officials of each representing local unit of government.

Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.

B. The ZMB shall elect a chairman.

C. The ZMB will create the position of Zone Administrator (ZA).

D. The ZMB may create the position of Assistant Zone Administrator (AZA).

E. The ZMB will select as the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

The ZA will be responsible for the duties and tasks listed below as needed:

A. Supervise the implementation of the provisions of this Ordinance and the Act.

B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.

C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.

D. The Zone Administrator shall be responsible to collect and aggregate the following information:

(i) The estimated cost of each building project, broken down into labor and materials.

(ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.

(iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Adminis trators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.

E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).

F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.

G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

#### **Local Incentives**

Furnish the information in the format described below for each local incentive, program, special activity or commitment to be provided in support of the proposed enterprise zone program. Include only those incentives which will be offered, not those "under consideration".

- A. Incentive: Briefly describe each incentive and its purpose.
- B. Implementation: Describe how the incentive, program or activity will be implemented.
- C. Provider: Indicate who will provide the incentive. If the applicant is the provider, indicate "applicant". In the case of a joint application, indicate the name of the appropriate unit of government. If someone else is the provider, indicate the name of the organization, entity or individual. Provide evidence of commitment or assurances in the form of ordinances, resolutions, or letters from private sector entities. (Note: *Non-applicant taxing bodies, such as school districts, which are participating in the abatement of property tax, <u>must provide a resolution from the governing board authorizing such participation</u>.)*
- D. Limitations/Applicability: Indicate any special conditions or qualifications imposed on the applicability of the incentive such as phase in/phase out schedules, permit requirements, property class eligibility, prevailing wage or living wage requirements, etc.
- E. Period of Availability: Indicate the time period for which the incentive will be made available.
- F. Source of Funds: For activities which require direct expenditures, indicate the source of funds.
- G. Revenue Impact: Briefly describe and estimate the impact of the incentive on the revenues of the designating unit(s) of government.
- H. Benefit to Zone Residents: Describe and estimate the intended effect and anticipated benefits to zone residents and businesses.

#### Incentives: Sales Tax Credits & Permit Fee Waivers

Provider All Municipalities (Sales Tax Credits) & East Moline, Silvis, and the Village of Milan (Permit Fee Waivers) Incentive Waiving Permit Fees

Property Tax Abatement (you must provide the additional information below)

Fee Waivers Other

For Property Tax Abatements, provide the following:

Name of Taxing District	Description of Property Tax	Qualifying Property Type	
	Abatement	Industrial. Commercial, Residential,	
		Manufacturing	
E. Moline, Silvis, & Milan	Waive the permit fees for the	New building construction within the Zone	
	rehabilitation and new construction	Area (for all buildings industrial, commercial	
	of buildings within the Zone Area.	residential and manufacturing).	

#### <u>Purpose</u>

There are actually not a lot of "extra" incentives offered by the Quad Cities Enterprise Zone, besides the ones that are inherent in the program, such as the sales tax credit for specific retail goods. However, the Cities of East Moline, Silvis, and the Village of Milan wanted to also offer the incentive of waiving the fees to building, plumbing, electrical, zoning, demolition, and excavation permits as an added bonus, as described below.

#### Sales Tax Credit

Provider: The State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k); guaranteed by The Illinois Enterprise Zone Act of December 7, 1982.

#### **Permit Fee Waivers**

Provider: The Cities of East Moline and Silvis and the Village of Milan; guaranteed by the Quad City Enterprise Zone Intergovernmental Agreement of November, 24th 2014, which is attached to this Application.

#### **Implementation**

#### Sales Tax Credit

Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act."

#### **Permit Fee Waivers**

In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety.

Incentive Description

Sales Tax Credits

Retailers in the Zone Area receive a sales tax credit on building materials in order to facilitate economic growth through the rehabilitation and new construction of buildings.

#### **Permit Fee Waivers**

The Cities of East Moline and Silvis and the Village of Milan will waive the permit fees for the rehabilitation and new construction of buildings within the Zone Area.

#### Limitations/Exclusions

#### Sales Tax Credit

(i) Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone The city/Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the city/Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

(ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;

(iii) The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.

#### **Permit Fee Waivers**

The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or re-placement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in Section 301 (b) of the Uniform Building Code, 1985 Edition.

#### Incentive Start Date

(Jan 1 2018)

Sales Tax Credit / Permit Fee Waivers

The Sales Tax Credit and Permit Fees incentives shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone.

#### Incentive End Date

#### (Dec 31 2043)

#### Sales Tax Credit / Permit Fee Waivers

The Sales Tax Credit and Permit Fees incentives shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone.

#### Source of Funds

#### Sales Tax Credit

The source of funds for the sales tax credit would stem from the State of Illinois, however it would not require direct expenditures for the incentive, but rather result in foregone sales tax in future years for the state.

#### **Permit Fee Waivers**

The permit fee waiver would stem from the Cities of East Moline and Silvis and the Village of Milan, however it would not require direct expenditures for the incentive, but rather result in foregone permit fees in future years for the state.

#### Revenue Impact

#### Sales Tax Credit / Permit Fee Waivers

The sales tax credit and permit fee waivers will undoubtedly reduce revenues to both the state of Illinois and East Moline, Silvis and the Village of Milan, respectively. In 2007, the Illinois part of the Davenport-Moline-Rock Island MSA had \$777,000 in retail sales reported by building material and supplies dealers (U.S. Census, 2007 Nonemployer Statistics). With a state sales tax of 6.25%, this would correspond to \$48,562.50 of lost revenue to the state, and while fees from building permits in East Moline, Silvis, and Milan are more difficult to predict, the loss in revenue would likely be in the thousands as well. However, this loss in foregone revenue from the sales tax credit and permit fee waiver will be more than compensated by the economic growth of new and expanding businesses in the enterprise zone, whose impacts on state and local tax revenue are estimated in the millions, and are depicted in detail Criterion 7.

#### Benefit to Zone Residents

#### H. Benefit to Zone Residents

#### Sales Tax Credit / Permit Fee Waivers

The sales tax credit stems from an exemption on the retailers' occupation tax paid on building materials for businesses located or expanding in an Illinois enterprise zone. This serves as an economic development tool to promote commercial retail businesses selling building material, but more importantly acts as a catalyst for expanding the physical infra-structure of nearby commercial and industrial businesses that now have a stronger incentive to grow and expand. Additionally, the permit fee waivers serve as an additional incentive for businesses to locate in the Cities of East Moline and Silvis and the Village of Milan, as erecting and expanding new business infrastructure is no longer straddled with the added fee of a building permit.

These incentives naturally benefit the commercial and industrial businesses, but the indirect and induced impacts of economic growth also spill over to local residents and governments as well. Without the incentives inherent in the current enterprise zone, it would be difficult to retain the various large and small industries within Rock Island County. Currently, businesses in the Zone Area staff tens of thousands of well-paying jobs, and are predicted to expand even larger in the years to come. The direct, indirect, and induced impacts from these positions result in literally billions of dollars of private earnings for local residents, and millions of dollars in revenue for the local and state tax base, the details of which can be found in Criterion 2 and Criterion 7. Ultimately, the incentives offered in the Enterprise Zone attract and expand local commercial and industrial firms, which in turn fuels the regional economy and provides employment for zone residents and commuting workers.

Provider \_\_\_\_

Incentive

Property Tax Abatement (you must provide the additional information below) Fee Waivers Other

For Property Tax Abatements, provide the following:

Name of Taxing District	Description of Property Tax	Qualifying Property Type
	Abatement	Industrial. Commercial, Residential,
		Manufacturing

Implementation

**Incentive Description** 

Limitations/Exclusions

Incentive Start Date

Incentive End Date

Source of Funds

**Revenue** Impact

Benefit to Zone Residents

Provider \_\_\_\_\_

Incentive

Property Tax Abatement (you must provide the additional information below)

Fee Waivers Other

For Property Tax Abatements, provide the following:

Name of Taxing District	Description of Property Tax Abatement	<b>Qualifying Property Type</b> Industrial. Commercial, Residential, Manufacturing

#### Incentive Description

Limitations/Exclusions

Incentive Start Date

Incentive End Date

Source of Funds

**Revenue Impact** 

Benefit to Zone Residents

#### Provider \_\_\_\_\_

Incentive

Property Tax Abatement (you must provide the additional information below) Fee Waivers Other

#### For Property Tax Abatements, provide the following:

Name of Taxing District	Description of Property Tax Abatement	Qualifying Property Type Industrial. Commercial, Residential, Manufacturing

Implementation

**Incentive Description** 

Limitations/Exclusions

Incentive Start Date

Incentive End Date

Source of Funds

**Revenue Impact** 

Benefit to Zone Residents

Provider \_\_\_\_\_

Incentive

Property Tax Abatement (you must provide the additional information below) Fee Waivers Other

For Property Tax Abatements, provide the following:

Name of Taxing District	Description of Property Tax Abatement	Qualifying Property Type Industrial. Commercial, Residential, Manufacturing

Incentive Description

Limitations/Exclusions Incentive

Start Date Incentive End Date

Source of Funds Revenue Impact

Benefit to Zone Residents

If you need additional space, please attach a document in the same format as above.

#### **Application Certification**

#### THE APPLICANT CERTIFIES THAT:

To the best of my knowledge and belief, data and other information in this application are true and correct, and this document has been authorized by the governing body of the applicant. I further certify that each incentive authorized by the governing body will be implemented and that all necessary administrative procedures will be established and effected.

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

Designating Unit of Government	Chief Elected Official
Date	Title
CERTIFYING REPRESENTATIVE: (To be signed by the Chief	Elected Official)
Designating Unit of Government	Chief Elected Official
Date	Title
CERTIFYING REPRESENTATIVE: (To be signed by the Chief	Elected Official)
Designating Unit of Government	Chief Elected Official
Date	Title

Application Certification Instructions:

Upload a copy of each unit of government's elected official's original signature certification. All original signature certifications MUST BE mailed to the address below and received in our office by 5 p.m. on December 31, 2016. LATE DELIVERY OF THIS INFORMATION WILL RESULT IN THE APPLICATION'S DISQUALIFICATION.

Illinois Department of Commerce and Economic Opportunity Enterprise Zone Program 500 East Monroe, Fourth Floor Springfield, Illinois 62701

Please see the attached signature pages below

Local Zone Administrator InformationHave you determined the Local Zone Administrator for your proposed zone?X YES INO

## If no display –You must submit Local Zone Administrator information to the Department of Commerce should you be selected as an Enterprise Zone

If yes, provide the following information for each Local Zone Administrator: Local Zone Administrator Name Chris Mathias Title Property Management Coordinator

 Address 619 16<sup>th</sup> St.
 City Moline
 State IL
 Zip 61265-2121

Phone 309 – 524 - 2036 Email cmathias@moline.il.us

Describe the responsibilities of the Local Zone Administrator:

Below are the responsibilities of the Zone Administrator

1. To identify available sites and vacant or underused buildings for new or expanding businesses.

1.1.1. Each jurisdiction in the Enterprise Zone will create a streamlined process within six (6) months of zone approval to help local economic development staff and the Zone Administrator review available sites and vacant or underused buildings for new or expanding businesses.

1.1.2. Within one (1) year, the Zone Administrator will create an online application and permitting process for commercial and industrial development projects within the Enterprise Zone areas. This application will be posted on the Enterprise Zone webs ite and all participating municipalities.

2. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).

2.1. Economic development staff in each jurisdiction will regularly update available commercial and industrial site opportunities on LOIS or other relevant site specific data-bases for all properties within the Enterprise Zone areas.

3. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

3.1. The Zone Administrator will meet with existing businesses in the zone by holding group meetings twice a year.

3.2. The Zone Administrator will create a brochure explaining the incentives available and the advantages of being within the Enterprise Zone. The brochure will be completed and distributed to the businesses within six (6) months of zone approval, and will also be posted on the Enterprise Zone website.

4. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.

4.1. The Zone Administrator will hold educational forums to promote benefits and explain the program at least twice a year.

5. To coordinate available and future economic development incentives within the Enterprise Zone.

5.1. The Zone Administrator will meet with municipal leaders and citizens of the Quad Cities area to promote economic growth, and relatedly reduce barriers to economic success where they exist. The Zone Administrator will promote and foster a pro-business attitude throughout the region, encourage entrepreneurship and innovation, and brainstorm and share information about resources and incentives to bring businesses to our area. This will be a continual process, with no completion date.

If joint application provide the following information

Jurisdiction - Joint Jurisdiction over Moline, East Moline, Rock Island, County of Rock Island, Silvis & Milan

Describe the selection process and criteria used for the Local Zone Administrator:

Below is the selection process and criteria used for the Local Zone Administrator and their overseeing Management Board.

Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.

B. The ZMB shall elect a chairman.

C. The ZMB will create the position of Zone Administrator (ZA).

D. The ZMB may create the position of Assistant Zone Administrator (AZA).

E. The ZMB will select as the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

The ZA will be responsible for the duties and tasks listed below as needed:

A. Supervise the implementation of the provisions of this Ordinance and the Act.

B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.

C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.

D. The Zone Administrator shall be responsible to collect and aggregate the following information:

(i) The estimated cost of each building project, broken down into labor and materials.

(ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.

(iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.

E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).

F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.

G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

#### The selection process and criteria must also be stated in the initiating ordinance and intergovernmental agreement.

#### There is only one zone administrator for the Quad Cities Enterprise Zone (Chris Mathias)

Local Zone Administrator Name		Title	
Address	City	State Zip	-
Phone	Email		

Describe the responsibilities of the Local Zone Administrator:

If joint application provide the following information

Jurisdiction -

Describe the selection process and criteria used for the Local Zone Administrator:

The selection process and criteria must also be stated in the initiating ordinance and intergovernmental agreement.

Phone	Email		_	
Describe the responsibilities of the Loca	al Zone Administrator:			
If joint application provide the following	ginformation			
Jurisdiction -	-			
Describe the selection process and crite		Administrator:		
Local Zone Administrator Name				
Address	City	State	Zīp	
Phone	Email		_	
Describe the responsibilities of the Loca	I Zone Administrator:			
If joint application provide the following	ginformation			

Describe the selection process and criteria used for the Local Zone Administrator:

The selection process and criteria must also be stated in the initiating ordinance and intergovernmental agreement.

#### Designating Units of Government

Nume of one of Government Rockist	and Type <u>X</u>	City	County	viilage
For municipalities located in multiple	counties, list the counties in whi	ch the Enterpi	rise Zone is l	ocated
Applicable Counties <u>Rock Island Coun</u>	ity			
Chief Elected Official Name Dennis Pa	auley	Т	ïtle <u>Mayor</u>	
Address <u>1528 Third Avenue</u> City <u>Rock</u>	k Island		State <u>IL</u>	Zip_61201
Phone _309 732 2012 Email ri	mayor@rigov.org			
Primary Contact Name <u>Aleisha Patchi</u>	<u>'n</u>	Title_	City Clerk	
Address <u>1528 Third Avenue</u>	City <u>Rock Island</u>		State <u>IL</u>	Zip_61201
	n.aleisha@rigov.org			
Secondary Contact Name				
Address	City		State	Zip
			County	Village
Name of Unit of Government <u>Moline</u> <sup>-</sup>	Туре <u>Х</u>	City		
Name of Unit of Government <u>Moline</u> For municipalities located in multiple	Type <u>X</u> counties, list the counties in whi	City		
Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u>	City ch the Enterpi		
Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official</u> Name <u>Scott Rae</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u>	City ch the Enterpi T	rise Zone is l	ocated
Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u>	City ch the Enterpi T	rise Zone is l ïtle <u>Mayor</u>	ocated
Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> Phone <u>309-524-2004</u> Email <u>s</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u>	City ch the Enterpi T	rise Zone is l ïtle <u>Mayor</u>	ocated
Phone Email Name of Unit of Government <u>Moline</u> <sup>-</sup> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street City Moline</u> Phone <u>309-524-2004</u> Email <u>si</u> <u>Primary Contact Name Tracy Koranda</u> Address <u>619 16<sup>th</sup> St</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u>	City ch the Enterpo T Title_	rise Zone is I ïtle <u>Mayor</u> State <u>IL</u>	ocated Zip_61265
Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> Phone <u>309-524-2004</u> Email <u>si</u> <u>Primary Contact Name Tracy Koranda</u> Address <u>619 16<sup>th</sup> St</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u>	City ch the Enterpo T Title_	rise Zone is I "itle <u>Mayor</u> State <u>IL</u> <u>City Clerk</u>	ocated Zip_61265
Name of Unit of Government <u>Moline</u> For municipalities located in multiple Applicable Counties <u>Rock Island Coun</u> <u>Chief Elected Official Name Scott Rae</u> Address <u>619 16th Street</u> City <u>Moline</u> Phone <u>309-524-2004</u> Email <u>si</u> <u>Primary Contact Name Tracy Koranda</u> Address <u>619 16<sup>th</sup> St</u>	Type <u>X</u> counties, list the counties in whi <u>ity</u> <u>s</u> <u>raes@moline.il.us</u> <u>a</u> City <u>Moline</u> <u>la@moline.il.us</u>	City ch the Enterpo T Title _	rise Zone is I 'itle <u>Mayor</u> State <u>IL</u> <u>City Clerk</u> State <u>IL</u>	ocated Zip_61265 Zip_61265

Name of Unit of Government East Moli	<u>ne</u> Type <u>X</u>	City	County	_Village
For municipalities located in multiple co	unties, list the counties in whi	ch the Enterp	rise Zone is lo	ocated
Applicable Counties <u>Rock Island County</u>				
Chief Elected Official Name John Thodo	<u>s</u>	Т	ïtle <u>Mayor</u>	
Address 915 16 <sup>th</sup> Ave City East Moline			State <u>IL</u>	Zip_61244
Phone <u>309 752 1513</u> Email jthc	odos@eastmoline.com			
Primary Contact Name Arletta Holmes		Title	City Clerk	
Address <u>915 16<sup>th</sup> Ave</u>	City East Moline		State <u>IL</u>	Zip_61244
	@eastmoline.com			
Secondary Contact Name				
Address	City		State	Zip
Phone Email				
Name of Unit of Government <u>Silvis</u> Type	X	City	County_	_Village
For municipalities located in multiple co	unties, list the counties in whi	ch the Enterp	rise Zone is lo	ocated
Applicable Counties <u>Rock Island County</u>				
Chief Elected Official Name Tom Conrac	<u>t</u>	T	itle <u>Mayor</u>	
Address <u>121 11<sup>th</sup> ST</u> City <u>Silvis</u>			State <u>IL</u>	Zip_61282
Phone <u>309 792 9181</u> Email <u>tco</u>	nrad@silvisil.org			
Primary Contact Name James Grafton		Title_	City Adminis	strator
Address 1211 11 <sup>th</sup> St	City <u>Silvis</u>		State <u>IL</u>	Zip_61282
Phone <u>309 792 9181</u> Email jgrafton@	Øsilvisil.org			
Secondary Contact_Name		Titl	e	
Address	City		State	Zip
Phone Email				

Name of Unit of Government <u>Milan</u> Type	City	County <u>X_</u> V	'illage	
For municipalities located in multiple counties, list the	counties in which the Enterp	rise Zone is loca	ted	
Applicable Counties <u>Rock Island County</u>				
Chief Elected Official Name Duane Dawson	T	Title <u>Village Boa</u>	ard President	
Address <u>405 East 4<sup>th</sup> Street</u> City <u>Milan</u>		State <u>IL</u>	Zip_61264	
Phone_3097878507 Email duanedawson@mi	lan.il.us			
Primary Contact Name <u>Steve Seiver</u>	Title	City Administra	tor	
Address <u>405 East 4<sup>th</sup> Street</u> City <u>N</u>	<u> ⁄lilan</u>	State <u>IL</u>	Zip_61264	
Phone <u>309 752 1581</u> Email <u>steveseiver@milan.il.us</u>				
Secondary Contact Name		Title		
Address City _		State	Zip	
Phone Email				
Name of Unit of Government <u>Rock Island County</u> Type	City	<u> </u>	'illage	
For municipalities located in multiple counties, list the	counties in which the Enterp	rise Zone is loca	ted	
Applicable Counties <u>Rock Island County</u>				
Chief Elected Official Name Ken Maranda	-	Title <u>County Boa</u>	ard Chairman	
Address <u>1504 3<sup>rd</sup> Ave</u> City <u>Rock Island</u>		State <u>IL</u>	Zip_61201	
Phone <u>3097876024</u> Email <u>kmaranda@co.roc</u>	<u>:k-island.il.us</u>			
Primary Contact Name Josh Boudi		GIS Coordinato	<u>r</u>	
Address <u>1504 3<sup>rd</sup> Ave</u> City <u>R</u>	ock Island	State <u>IL</u>	Zip_61201	
Phone 3095583605 Email jboudi@co.rock-island.i	l.us			

#### Public Notice

The Department is required to post a public notice in at least one local newspaper of general circulation inviting comments from the public directly to the Department. Please provide the contact information for an appropriate newspaper(s) for your area:

<u>Newspaper Contact:</u> <u>Name of Newspaper:</u> The Dispatch Argus

Public Notice Contact: Kelly Johannes, Multi-Media Advertising Director

Phone: 3097575013

#### E-mail: advertising@qconline.com

The Applicant must have a copy of the application available for review. This will be located at:

Name: Michael Saponaro, AICP

Address: 1504 Third Ave

City: Rock Island IL 61201

Hours open to the public: 8:30 am - 4:30 pm

#### LEGISLATORS

Please provide the name, address, email, and telephone number of each Illinois State Legislator whose district overlaps with any part of the proposed Enterprise Zone. Be sure to provide a complete list.

Legislator Name Neil Anderson (R) Branch 36th District Title Senator

Address Room 105C State House Springfield

Building Address <u>1825 Ave of the Cities</u>

City Moline State IL

Zip 61265

Phone (217) 782-5957 Email neil@electneil.com

Legislator Name Darin LaHood Branch <u>18<sup>th</sup> District</u> Title <u>Representative</u>

Address 100 NE Monroe Street	Building	Building Address <u>Room 100</u>	
City <u>Peoria</u>	State <u>IL</u>	Zip_61602	
Phone <u>3096717027</u>	Email darin.lahood@mail.house.gov		

Legislator Name Rep. Mike Smiddy Branch 71st Distr	rict	Title <u>Representative</u>
Address 201 N. Main St.	Building Addres	ss 284-S Stratton Building
City <u>Springfield</u> State <u>IL</u>		Zip_62706
Phone <u>(217) 782-3992</u> Email <u>RepSmiddy</u>	@gmail.com	
Legislator Name <u>Rep. Patrick J. Verschoore</u> Branch	72nd District	Title <u>Representative</u>
Address 1504 3rd Ave	Building Addres	ss_263-S Stratton Building
City <u>Rock Island</u>	State <u>IL</u>	Zip_61201
Phone (217) 782-5970 Email <u>repverschoo</u>	ore@72nddistrict.org	
<u>Legislator</u> Name <u>Representative Donald L. Moffitt (R</u> Address <u>#5 Weinberg Arcade</u>		Title <u>Representative</u> ss <u>223-N Stratton Office Building</u>
City <u>Galesburg</u> , State <u>IL</u>		Zip_61404
Phone (309) 343-8000 Email moffitt@gri	i <u>cs.net</u>	

If you need additional space, please attach a document in the same format as above.

# SUPPLEMENTAL MATERIAL POSTMARKED AFTER DECEMBER 31, 2016 WILL NOT BE TAKEN INTO CONSIDERATION.

# The above application has almost the entirety of the application requirements, however, there are a few remaining attachments which are included below as well, including:

- A. Public Hearing Documents (Newspaper Clipping, Public Hearing Transcript, Transcriptionist Signature, Etc.)
- B. Designating Ordinances (Originals and 2 Certified Copies of Each Government's Ordinance)
- C. Intergovernmental Agreement -EZ is a Joint Effort (Multiple Originals & Certified Copies)
- D. Application Certification / Signature Pages (Multiple Originals)
- E. Letters of Commitment by Firms in the Enterprise Zone
- F. Legal Description of the EZ Parcels
- G. Maps of the Enterprise Zone (Newly Proposed Zone and Old Zone)
- H. Criterion 8 Capital Improvement Plan (Separate Attachment Due to Size)
- I. GIS Shapefiles of the Enterprise Zone (Uploaded to DCEO Website)

### The Dispatch Argus Classified Connection, 1720 Fifth Avenue, Moline, IL 61265

Account:	100587	Ad ID:	1018962
		Description:	INTENT OF COMMUNITIES
Name:		Run Dates:	10/25/16 to 10/25/16
Company:	BI-STATE REGIONAL COMMISSION	Inserts:	1
Address:	ATTN: CAROL CONNORS	Class:	2627
PO BOX 3368		Orig User:	CGREENE
ATTN: CAROL CONNORS PO BOX 3368	Agate Lines:	32	
	Depth:	2,681	
	Ad Cost:	\$37.00	

NOTICE

Notice of Public Hearing Concerning the Intent of the Communities of East Moline, Milan, Moline, Rock Island, Silvis, and the County of Rock Island, Illinois, to apply for an Enterprise Zone designation, to be awarded by the State of Illinois in 2017.

the State of Illinois in 2017. Public Notice is hereby given that the Communities of East Moline, Milan, Moline, Rock Island, Slivis, and the County of Rock Island, Illinois, will hold a public hearing on the 1st day of November, 2016 at 3:30 p.m. The hearing will be held at the East Moline City Hall, 915 – 16th Avenue, East Moline, Illinois 61244, in the City Council Chambers. The reason for the hearing will be to identify the purpose of the proposed zone, describe the proposed boundaries of the zone, the local plans, tax incentives and other information that would be established in the event that the State of Illinois awards an Enterprise Zone designation to the aforementioned consortium of jurisdictions.

1	<b>ADIARIA</b>
2	ORIGINAL
3	
4	QUAD CITY ENTERPRISE ZONE PUBLIC HEARING
5	
6	
7	HEARING held on 11-1-16 at City Hall, City of
8	East Moline, and as reported and transcribed by Victoria
9	Fickel, Certified Shorthand Reporter in the states of
10	Iowa, Illinois and Wisconsin.
11	
12	<u>A P P E A R A N C E S</u>
13	
14	Denise Bulat, Executive Director (and) Michael Saponaro
15	Bi-State Regional Commission
16	John Thodos, Mayor, East Moline
17	Darin Girdler, East Moline
18	
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MR. THODOS: Okay. Thank you for all
 attending. It is now 3:30. The Notice of Public
 Hearing.

This meeting is regarding a public hearing on the Enterprise Zone. The notice of the public hearing. The intent of the communities of East Moline, Milan, Moline, Rock Island, Silvis and the Rock Island County of Illinois to apply for an Enterprise designation to be awarded in the state of Illinois in 2017.

Public notice is hereby given that the 10 communities of East Moline, Milan, Moline, Rock Island, 11 Silvis and the county of Rock Island, Illinois will hold 12 a public hearing on this 1st day of November 2016 at 13 3:30, which is -- it is currently. The hearing will be 14 held at the city of East Moline City Hall, 915 - 16th 15 Avenue, East Moline, Illinois 61244, in the city council 16 chambers, which you are currently at. 17

The reason for this hearing is to -- will be to identify the purpose of the proposed zone, describe the proposed boundaries of the zone, the local plans, tax incentives and other information that would be established in the event that the state of Illinois awarded an Enterprise Zone designation to the aforementioned consortium of jurisdictions.

25

A notice has been publicized in the Daily

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Dispatch, and a public hearing notice of public hearing
 was publicized in the Daily Dispatch on Tuesday, October
 25th, in accordance with law.

I am Mayor John Thodos. I am now opening this public hearing and will turn it over to Denise Bulat for further comment. Denise.

MS. BULAT: Thank you, Mayor.
This is an Enterprise Zone application in
accordance with the Illinois Enterprise Zone Act
20 ILS -- ILCS 655/1. And it authorizes submission of
applications to establish an Enterprise Zone.

12 The cities of East Moline, Moline, 13 Rock Island, Silvis, and the Village of Milan, and the 14 county of Rock Island have all expressed interest in 15 submitting an application for what is termed the Quad 16 City Enterprise Zone.

The local governments have been working together since spring to develop the grant application for this purpose. The zone boundaries are identified on a map here in the room (indicating), and you and those who are present may look at the map and see the zones in red in the entire area that is considered the Enterprise Zone.

The parcels and partial parcels that are in red are either directly contiguous or they are tied

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together with the minimum of three-foot strips along
 public right-of-ways. You will see that on the map.

The zone applicants have the requirement to meet at least three of ten criterion. We have been developing the application, and believe we meet will eight of ten criterion. And we will be an eligible applicant.

8 The Department of Commerce and Economic 9 Opportunity will review the application and determine if 10 it is eligible. Then the application, and all other 11 applications received by the state, will be considered 12 by a five-person board appointed by the governor of 13 Illinois.

14 The zone benefits will include a benefit for 15 construction, the cost of construction materials for 16 construction of abated and also for expansion of 17 businesses all in the Enterprise Zone. They will be 18 abated for the sales tax on their construction material. 19 That is the key benefit that is being provided 20 throughout the Enterprise Zone.

In addition, there are three of our participants, who are planning on providing another benefit; that is, waiving of a building fee. And those building fees being waived will be provided by the cities of East Moline, and Silvis and the Village of

4

Milan. And that will be for the rehabilitation,
 expansion or new construction of any commercial,
 industrial, manufacturing or community development
 assisted project within the zoned area.

5 The permit fees, but not the permits 6 themselves, are being waived. So a permit is still 7 required, but the fees for that permit will be waived in 8 those three jurisdictions.

9 There are no other zone benefits being 10 provided by the applicants, and we don't have any 11 additional items to report.

A business will have the opportunity to apply to the state of Illinois for a utility abatement if they meet the criteria of the state of Illinois. But that will be a state of Illinois decision for projects in the Enterprise Zone that are making enough investment in the state and creating enough jobs that the state deems it appropriate to give them a utility tax abatement.

We are going to create a zone administration
board, and that will be comprised of administrators,
managers or economic development staff from each of the
participating jurisdictions that are involved in this
application.

24 That zone administration board will select a25 zone administrator, who will be employed by one of the

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jurisdictions that are going to be party to the Quad
 City Enterprise Zone.

3 Our application is due December 31st of this 4 year. And we are moving forward for the ordinance 5 and inner-governmental approvals through all the 6 jurisdictions involved. They are all planning on taking 7 those to their regular council, village board or county 8 board meeting between now and the end of December.

9 We will find out if our application was 10 successful in the summer or early fall of 2017. And the 11 zone, if successful, will begin its operation on January 12 1st of 2018.

13 I would be happy to answer any questions of14 the attendees.

MAYOR THODOS: Are there currently any questions for Denise and staff? Hearing none, the meeting is to be --

18 MS. BULAT: Closed.

19 MR. THODOS: -- closed. Thank you.

(Proceeding concluded at 3:36 p.m.)

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1 STATE OF ILLINOIS ) SS ROCK ISLAND COUNTY) 2 I, Victoria Fickel, a Certified Shorthand 3 Reporter in and for the States of Illinois, Iowa and Wisconsin, do hereby certify: 4 That I was authorized to and did report in 5 shorthand the above and foregoing proceedings, and that thereafter my shorthand notes were reduced to 6 computer-aided transcription under my supervision and direction, and that the Transcript of Proceedings 7 is a true record of the testimony given and of all objections interposed, to the best of my ability under 8 the situation presented. 9 That I am a disinterested person to the said 10 action. 11 IN WITNESS WHEREOF, I have hereto subscribed 12 my hand this November 10, 2016. 13 14 15 Victoria Fickel, CSR, RPR, RMR (Certified Shorthand, Registered 16 Professional and Registered Merit Reporter) 17 IL CSR No. 84-003220 (expire 5/17) IA CSR No. 882 18 19 20 21 22 23 24 25

> IOWA-ILLINOIS REPORTING Moline, IL 61266 (309)787-8125

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October [1] - 3:2 OF [1] - 7:1 one [1] - 5:25	questions [2] - 6:13, 6:16	submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] -	year [1] - 6:4
October (1) - 3:2 OF (1) - 7:1	questions [2] - 6:13,	submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - 6:10, 6:11	Z
October [1] - 3:2 OF [1] - 7:1 one [1] - 5:25	questions [2] - 6:13, 6:16	submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - 6:10, 6:11 summer [1] - 6:10	Z zone [10] - 2:19,
October (1) - 3:2 OF (1) - 7:1 one (1) - 5:25 opening (1) - 3:4	questions [2] - 6:13, 6:16 <b>R</b>	submitting [1] - 3:15 subscribed [1] - 7:12 successful [2] - 6:10, 6:11	Z

6:11 ZONE [1] - 1:4 1, 4:18, Zone [11] ~ 2:5, 2:23, 3:8, 3:9, 3:11, 3:16, 4:6 3:23, 4:17, 4:20, 5:16, 3:15 6:2 zoned [1] - 5:4 [1] - 7:7 **s** [1] - 5:6 zones [1] - 3:21 [1] - 7:6 - 1:16, 3] - 2:1, 4:1, 4:4, [1] - 4:1 ut [1] ~ 4:20 25 2] - 3:18, d [1] - 1:8 t [1] - 7:7 ion (1) ~ 7 1] - 3:2 :5 J 7:6, 7:8 5:13, 5:18 I - 1:8, 7:3, - 3:13, 6:7 ٧ - 4:24, - 4:23 4:2

IOWA-ILLINOIS REPORTING 61266 (309)787-8125

## MEETING ATTENDANCE RECORD MEMBERS, GUESTS & STAFF (Please Print Legibly)

Meeting of: \_\_\_\_\_ Public Hearing for Quad City Enterprise Zone

Date: <u>Nov. 1, 2016</u> Time: 3:30 Minutes: Yes X No \_\_\_\_\_

Place of Meeting: <u>East Moline City Hall</u>

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2

Title/Representing:
ity Admin. City of East Moline
ity Admin., City of East Moline Bi-Stale Roy Comm
Bi-State Zeg Commission SASTV/locus
SAST Noem 5

#### ORDINANCE NO. 1649

### AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Mayor Duane Dawson

By Mayor/Pro Tem Jerry Wilson

December 19, 2016 Date

Attest:

Saibara E

Village Clerk

#### Ordinance 2016-59

#### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November, 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Tom Conrad, Mayor

Passed: 11-15-16 Approved: 5 ayrs - Ondys - Balant

Attest: Jim Nelson, CMC, City Clerk (I=D AUG ) ..... 300 7.900



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

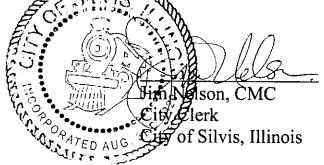
State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

# "Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is the true and correct Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set in thand and official seal on this 16<sup>th</sup> day of December 2016 A.D.



City of Silvis • 121 – 11<sup>th</sup> Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org Ordinance **2016-59** 

### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
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<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
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  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of November, 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Tom Conu Tom Conrad, Mayor

Passed: 11- 15-16 Ontrys Babat Approv 088001 ATED Jim Nelson, CMC, City Clerk



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

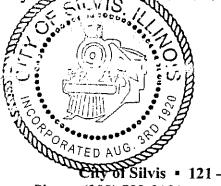
State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

# "Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 16<sup>th</sup> day of December 2016 A.D.



Jim Nelson, CMC City Clerk City of Silvis, Illinois

City of Silvis • 121 – 11<sup>th</sup> Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org Ordinance 2016-59

#### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

<u>Section 3</u> – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

**ADOPTED** this 15<sup>th</sup> day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Course 1000

Tom Conrad, Mayor

Passed: //-One Bobert Approved: <u>Says-</u> Attest City Clerk ED AUG. SR

Council Bill/General Ordinance No. \_\_\_\_\_\_ Sponsor: \_\_\_\_\_

## AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

> replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this <u>15th</u> day of <u>Maumbers</u>, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Passed: \_\_\_\_\_

Approved: Attest: County Clerk

Council Bill/General Ordinance No. \_\_\_\_\_\_ Sponsor:

## AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

> replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of Movember, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Approved: \_\_\_\_\_\_\_

Passed:

## **ORDINANCE NO. 057-2016**

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2016, pursuant to a roll call vote as follows:

MAYOR OF THE CITY OF ROCK ISLAND

PASSED: December 19, 2016 AYES: Aldermen

Mayberry

Tollenaer Hotle Schipp

Foley

Austin Clark

APPROVED: December 20, 2016

Judith / Jilbert ATTEST:

NAYS: None ABSENT: None Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: \_\_\_\_\_

#### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

<u>Section 1</u> – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{\text{th}}$  calendar year.

<u>Section 3</u> – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

# Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

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- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Moline hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this _	13 <sup>th</sup> day of <u>D</u>	eemba	$\underline{k}$ , 2016, pursuant to	a roll call vot	e as follows:
AYES: 7	NAY	rs:0	ABSENT	:	

CITY OF MOLINE, ILLINOIS

Mayor December 13, 2016

Passed: December 13, 2016 Approved: December 20, Attest: City Ølerk Approved as to Form:

City Attorney

Date

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

# ORDINANCE NO. <u>16 – 08</u>

# AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

<u>Section 3</u> – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

## Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

# Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

# Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21<sup>st</sup> day of November, 2016, pursuant to a roll call vote as follows:

EAST MOLINE, ILLINOIS CITY OF Y DI Mày Date Passed: Mintember Approved: Y/ Attest: City Clerk

CITY OLERK OF THE CITY OF EAST MOUNE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the <u>19</u> day of <u>Member</u>, A.D.<u>2016</u>

HAL MED

CITY CLERK OF THE CITY OF EAST MOLINE

I hereby certify that the foregoing is a true so to correct copy of an ordinance passed by the Correct copy of an edited meeting the Correct at a meeting here on the day of the correct solution.

Council Bill/General Ordinance No. \_\_\_\_\_\_ Sponsor: \_\_\_\_\_\_

# AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

<u>Section 3</u> – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

> replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of Moumber, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Passed: \_\_\_\_\_

Approved: Attest:

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

# ORDINANCE NO. 16 – 08

# AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.



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- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

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buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:



Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21st day of November, 2016, pursuant to a roll call vote as follows:

AD BELLEVILLE	CITY OF EASTMOLINE, ILLINOIS
Passed: <u>Andenber 21, 2016</u>	Mayor 1/2/5/16 Date
Approved: <u>Modenber 21, 2016</u> Attest: <u>Alette A. Halmes</u> City Clerk	
	OITY OLERK OF THE OITY OF EAST MOLINE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the 2 day of <u>Attractor</u>, A.D.<u>2016</u>

RELETTER OF THE CITY OF EAST MOLINE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the Oity Council at a meeting held on the day of , A.D.



### STATE OF ILLINOIS

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ROCK ISLAND COUNTY )

### <u>CERTIFICATE</u>

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21<sup>st</sup> day of December 2016.

See

Barbara L Lee, Village Clerk

(Seal)

## **ORDINANCE NO. 1649**

# AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

<u>Section 3</u> – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

yane fauson Mayor Duane Dawson

<u>Ferred Moern</u> Mayor Pro Tem Jerry Wilson

December 19, 2016

Date

Attest:

Babara L Lee

Village Clerk

#### Exhibit "A"

#### DESCRIPTION OF THE QUAD CITY ENTERPRISE ZONE IN ROCK ISLAND COUNTY, ILLINOIS

Those parts of the City of East Moline, the City of Moline, the City of Rock Island, the City of Silvis, the Village of Milan, and unincorporated Rock Island County, Illinois described as follows:

For the purposes of this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless stated otherwise.

Those parts of the City of East Moline, Illinois described as follows:

#### EM-EZ-1

All of Curry 2<sup>nd</sup> Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, more particularly described as follows:

BEGINNING at the northwest corner of said Curry 2nd Addition; Thence East along the north line of said Curry 2<sup>nd</sup> Addition, a distance of 370.3 feet more or less to the east line of said Curry 2nd Addition; Thence South along said east line, a distance of 619.5 feet more or less to the south line of said Curry 2nd Addition; Thence West along said south line, a distance of 299.9 feet more or less to the west line of said Curry 2nd Addition; Thence North along said west line, a distance of 320.2 feet more or less; Thence West along said west line, a distance of 300 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 1 (EM EZ 1 to EM EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north line of Curry 2nds Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, said point being 1.5 feet west of the northeast corner of said Curry 2<sup>nd</sup> Addition; Thence North to the POINT OF ENDING on the south line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office.

#### EM-EZ-2

Part of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office; also part of South Moline Tax Parcel No. 52; more particularly described as follows:

BEGINNING at the northeast corner of said Kennedy Square Subdivision; Thence South along the west right of way line of Kennedy Drive, a distance of 573 feet more or less to the north line of Lot 7 of said Kennedy Square Subdivision; Thence West along said north line, a distance of 178 feet more or less to the west line of said Lot 7; Thence South along said west line, a distance of 139 feet more or less to the south line of said Kennedy Square Subdivision, also being the north right of way line of the Avenue of the Cities; Thence West along said south line, a distance of 865 feet more or less to the west right of way line of 1st Street, being the point of a non-tangent curve to the right; Thence Southwesterly along said right of way curve, a distance of 34 feet more or less to the south line of said Kennedy Square Subdivision; Thence West along said south line, a distance of 76.3 feet more or less; Thence South along said south line, a distance of 10 feet more or less; Thence West along said south line, a distance of 109.4 feet more or less; Thence North along said south line, a distance of 30 feet more or less; Thence West along said south line, a distance of 84 feet more or less; Thence West along said south line, a distance of 242.6 feet more or less to the southwest corner of said Kennedy Square Subdivision; Thence West along the north right of way line of said Avenue of the Cities, a distance of 225 feet more or less to the west line of South Moline Tax Parcel No. 52; Thence North along said west line, a distance of 560 feet more or less to the southerly right of way line of 22nd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 229 feet more or less to the northwest corner of said Kennedy Square Subdivision; Thence Northeasterly along the north line of said Kennedy Square Subdivision, a distance of 208.1 feet more or less to the point of a curve to the right; Thence Easterly along said northerly curve a distance of 262.8 feet more or less; Thence East along the north line of said Kennedy Square Subdivision, a distance of 1,141.1 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 2 (EM EZ 2 to EM EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the east line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office, said point being 1.5 feet south of the northeast corner of said Kennedy Square Subdivision; Thence East to the centerline of Kennedy Drive; Thence Northerly following the centerlines of said Kennedy Drive and 4<sup>th</sup> Street to the POINT OF ENDING at the intersection of the south line of South Moline Tax Parcel No. 4145-B and the centerline of said 4<sup>th</sup> Street extended north.

#### EM-EZ-3

Beginning at the intersection of the west line of the Northeast Quarter of Section 35, Township 18 North, Range 1 West of the 4th principal Meridian and the westerly extension of the south line of South Moline Tax Parcel No. 4145-B; Thence North along said west line, a distance of 1,050 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 4,628 feet more or less to the east line of South Moline Tax Parcel No. 518; Thence South along said east line, a distance of 126 feet more or less to the intersection of said east line and the southwesterly extension of the northwest line of South Moline Tax Parcel No. 521, a distance of 765 feet more or less to the northwesterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly along the northwest line of said South Moline Tax Parcel No. 521, a distance of 730 feet more or less to the northeasterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly, a distance of 97 feet more or less to the westerly most corner of Lot 2 of Quarter Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2001-23980 in said Rock Island County Recorder's Office; Thence Northeasterly along the northerly line of said Lot 2, a distance of 251.8 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 117.3 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 146.2 feet; Thence Easterly along the northerly line of said Lot 2 and the northerly line of Lot 3 in said Quarter Addition, also along the northerly line of Beacon Harbor First Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2002-38297 in said Rock Island County Recorder's Office, also along the northerly line of Beacon Harbor Third Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2010-23564 in said Rock Island County Recorder's Office, a distance of 496 feet more or less; Thence Easterly along the northerly line of said Beacon Harbor Third Addition, a distance of 104 feet more or less; Thence Northeasterly along the northerly line of said Beacon Harbor Third Addition and the northerly line of Lot 4 in said Quarter Addition, a distance of 189 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 79 feet more or less; Thence Southerly along the northerly line of said Lot 4, a distance of 80 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 80 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence Northerly along the westerly right of way line, a distance of 80 feet more or less to the northerly right of way line of said Beacon Harbor Parkway; Thence Easterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 41 feet more or less; Thence Northeasterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 89 feet more or less to the northwesterly most corner of Lot 5A in said Quarter Addition; Thence Easterly along the northerly line of said Lot 5A, a distance of 95 feet more or less; Thence Easterly along the northerly lines of said Lot 5A and Lot 5B in said Quarter Addition, a distance of 310.10 feet; Thence Easterly along the northerly line of said Lot 5B and the northerly line of Lot 6 in said Quarry Addition, a distance of 393 feet more or less to the westerly line of South Moline Tax Parcel No. 534; Thence Northeasterly along said westerly line, a distance of 29 feet more or less; Thence Northerly along said westerly line, a distance of 91 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 830 feet more or less to the cast line of the Fractional Section 24. Township 18 North, Range 1 West of the 4<sup>th</sup> Principal Meridian and also being the west line of the Section 19, Township 18 North, Range 1 East of the 4<sup>th</sup> Principal Meridian, said east line of the Fractional Section 24 also being the east line of South Moline Tax Parcel No. 534; Thence South along said east line of South Moline Tax Parcel No. 534, a distance of 189 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 467, said north line being the south shore of the Mississippi River; Thence Northeasterly along the north line of said Hampton Township Tax Parcel No. 467, a distance of 837 feet more or less to the southwesterly line of Hampton Township Tax Parcel No. 467-2-A; Thence Southeasterly along said southwesterly line, a distance of 96 feet more or less; Thence Southeasterly along said southwesterly line, a distance of 344 feet more or less; Thence Southerly along said southwesterly line, a distance of 259 feet more or less to the northwesterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southeasterly, a distance of 83 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Northeasterly along said southeasterly right of way line, a distance of 984 feet more or less to the south line of Hampton Township Tax Parcel No. 466-1; Thence East along said south line, a distance of 20 feet more or less to the intersection of said south line and the northwesterly right of way line of 11th Street; Thence Southwesterly along said northwesterly right of way line, a distance of 1248 feet more or less to the intersection of said northwesterly right of way line and the southwesterly right of way line of 4th Avenue; Thence Northwesterly along the northwesterly extension of said southwesterly right of way line, a distance of 17 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southwesterly along said southeasterly right of way line, a distance of 702 feet more or less to the northeasterly line of Hampton Township Tax Parcel No. 607; Thence Southeasterly along said northeasterly line, a distance of 547 feet more or less to the southeasterly line of said Hampton Township Tax Parcel

No. 607; Thence Southwesterly along said southeasterly line, a distance of 390 feet more or less to the intersection of said southeasterly line and the southwesterly right of way line of 6th Avenue; Thence Southeasterly along said southwesterly right of way line of 6th Avenue, a distance of 461 feet more or less to the northeast corner of Hampton Township Tax Parcel No. 2220; Thence Southwesterly along the southeasterly lines of Hampton Township Tax Parcel, No. 2220, 2199, 2185, 2164, 2054, 1731, 1776, 1755, 1810, 1789, 1833, 5372, and 5394, a distance of 2,365 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 5385; Thence Southeasterly along the northeasterly line of said Hampton Township Tax Parcel No. 5385, a distance of 40 feet more or less to the southeasterly line of said Hampton Township Tax Parcel No. 5385; Thence Southwesterly along said southeasterly line and the southwesterly extension of said line, a distance of 203 feet more or less to the southwesterly right of way line of 13th Avenue; Thence Southeasterly along said southwesterly right of way line of 13th Avenue and the southeasterly extension of said line, a distance of 283 feet more or less to the southerly right of way line of the C. B. & Q. Railroad; Thence Easterly along said southerly right of way line of the C. B. & Q. Railroad, a distance of 1,842 feet more or less to the west right of way line of 19th Street; Thence South along said west right of way line, a distance of 101 feet more or less to the south line of Hampton Township Tax Parcel No. 5413-1; Thence West along said south line and the south line of Hampton Township Tax Parcel No. 5413, a distance of 930 feet more or less to the east line of Hampton Township Tax Parcel No. 5413; Thence South along said east line, a distance of 1,145 feet more or less to the northerly right of way line Chicago, Rock Island and Pacific Railroad; Thence Westerly along said north right of way line, a distance of 1,266 feet more or less to the west right of way line of 13<sup>th</sup> Street; Thence South along said west right of way line, a distance of 413 feet more or less to the northerly right of way line of 18th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 32 feet more or less; Thence Southeasterly along said northerly right of way line, a distance of 15 feet more or less; Thence South along said northerly right of way line, a distance of 8 feet more or less; Thence Southwesterly along said northerly right of way line, a distance of 1,886 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 492 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Moline Township Tax Parcel No. 4869; Thence Southerly along said northerly extension and the east line of said South Moline Township Tax Parcel No. 4869, a distance of 140 feet more or less to the south line of Block 192 of the Town of East Moline, Rock Island County, Illinois, recorded in Plat Book 9, Page 41, in said Rock Island County Recorder's Office ; Thence Westerly along said south line, a distance of 157 feet more or less; Thence Westerly along said south line, a distance of 49 feet to the southwest corner of said Block 192; Thence Westerly, a distance of 60 feet more or less to the southeast corner of Lot 1 in Block 191 of the Town of East Moline; Thence Westerly along the south line of Lots 1 through 14 of Block 191, a distance of 557 feet more or less to the east right of way line of 7th Street; Thence Northerly along said east right of way line, a distance of 182 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 700 feet more or less to the east right of way line of 6th Street; Thence Northerly along said east right of way line, a distance of 783 feet more or less to the intersection of said east right of way line and the south right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said south line of the Chicago, Rock Island and Pacific Railroad, a distance of 196 feet more or less; Thence North, a distance of 115 feet more or less to the north right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said north right of way line, a distance of 1,648 feet more or less; Thence North along said north right of way line, a distance of 9 feet more or less; Thence Westerly along said north right of way line, a distance of 1,757 feet more or less to the POINT OF BEGINNING.

#### **EXCEPTING FROM EM EZ 3**

Beginning at the intersection of the west right of way line of 7<sup>th</sup> Street and the northerly right of way line of 5<sup>th</sup> Avenue as shown on the plats of Cottage Grove Addition, recorded in Plat Book 11, Page 72, in said Rock Island County Recorder's Office and Palmer and Albrecht's 1<sup>st</sup> Addition recorded in Plat Book 12, Page 68, in the Rock Island County Recorder's Office; Thence Northeasterly along said northerly right of way line and the Northeasterly extension of said line, a distance of 248 feet more or less to the northwest line of South Moline Township Tax Parcel No. 521-1-T; Thence Northeasterly along said west line, a distance of 397 feet more or less to the northeast line of said South Moline Township Tax Parcel No. 521-1-T; Thence Southeasterly along said northeast line, a distance of 601 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence South and Southwesterly along said westerly right of way line, a distance of 1,717 feet more or less to the south line of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said line, a distance of 197 feet more or less to said west right of way line of 7<sup>th</sup> Street; Thence Northerly along said west right of way line, a distance of 1,283 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 3 (EM EZ 3 to EM EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

Commencing at the intersection of the west right of way line of 19<sup>th</sup> Street and the south right of way line of 13<sup>th</sup> Avenue, also being the northeast corner of Hampton Township Tax Parcel No. 5413-1; Thence South along the said west right of way line of 19<sup>th</sup> Street, a distance of 1.5 feet to the POINT of BEGINNING of said 3' wide strip of land; Thence East parallel with the south right of way of 13<sup>th</sup> Avenue, a distance of 33 feet more or less to the centerline of said 19<sup>th</sup> Street; Thence North along said centerline of 19<sup>th</sup> Street, a distance of 2,061 feet more or less; Thence South, a distance of 33 feet more or less to the POINT OF

ENDING on the east right of way line of 19<sup>th</sup> Street, said point being 1.5 feet south of the intersection of said east right of way line of 19<sup>th</sup> Street and the south line of 5<sup>th</sup> Avenue.

#### <u>EM-EZ-4</u>

BEGINNING at the intersection of the east right of way line of 19th Street and the south right of way line of 5th Avenue; Thence East along said south right of way line of 5th Avenue, a distance of 295 feet more or less the intersection of said south right of way line and the east right of way line of 20th Street; Thence North along said east right of way line of 20th Street, a distance of 55 feet more or less to the southeasterly line of Hampton Township Tax Parcel No. 1355; Thence Northeasterly along said southeasterly line, a distance of 197 feet more or less; Thence Northerly along said southeasterly line, a distance of 197 feet more or less; Thence Northeasterly along said southeasterly line, a distance of 126 feet more or less to the south line of said Hampton Township Tax Parcel No. 1355; Thence East along said south line and the casterly extension of said south line, a distance of 139 feet more or less to the west line of Hampton Township Tax Parcel No. 1532-1; Thence North along said west line, a distance of 16 feet more or less to the southwest corner of Hampton Township Tax Parcel No. 1532; Thence East along said south line and the easterly extension of said south line, a distance of 753 feet more or less to the west line of Hampton Township Tax Parcel No. 1528-1; Thence North along said west line, a distance of 800 feet more or less to the north line of said Hampton Township Tax Parcel No. 1528-1, said north line also being the south line of Frank Horvath's 1st Addition, recorded in Plat Book 45 page 243 in said Rock Island County Recorder's Office; Thence East along said north line, a distance of 505 feet more or less the northwesterly line of Hampton Township Tax Parcel No. 1354; Thence Northeast along said northwesterly line, a distance of 164 feet more or less to the west line of said Hampton Township Tax Parcel No. 1354, also being the east line of said Frank Horvath's 1st Addition; Thence North along said west line, a distance of 357 feet more or less to the south right of way line of 3rd Avenue; Thence East along said south right of way line, a distance of 105 feet more or less to the southwesterly right of way line of 4th Avenue; Thence Southeast along said southwesterly right of way line, a distance of 425 feet more or less; Thence Southeast along said southwesterly right of way line, a distance of 160 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 97 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 10 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 276 feet more or less to the point of a non-tangential curve to the left; Thence Easterly along said south right of way curve, a distance of 556 feet more or less; Thence East along said south right of way line, a distance of 463 feet more or less to the northwest corner of Lot 68 of the East Moline Industrial Park 2<sup>nd</sup> Addition, recorded in Plat Book 45, page 191 in said Rock Island County Recorder's Office; Thence East along said south right of way line, a distance of 1,352 feet more or less to the west line of the Northeast Quarter of Section 29, Township 18 North, Range I East of the 4th Principal Meridian; Thence North along said west line, a distance of 59 feet more or less to the Northwest Corner of the Northeast Quarter of said Section 29, also being the Southwest Corner of the Southeast Quarter of Section 20, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along the west line of the Southeast Quarter of said Section 20, a distance of 2628 feet more or less to the north line of said Southeast Quarter of Section 20; Thence East along said north line, a distance of 2,636 feet more or less to the west right of way line of 158th Street North; Thence South along said west right of way line, a distance of 451 feet more or less to the intersection of said west right of way line and the westerly extension of the southerly line of Hampton Tax Parcel No. 483-3; Thence Southeasterly along said westerly extension and southerly line, a distance of 932 feet more or less to the east line of said Hampton Tax Parcel No. 483-3; Thence North along said east line, a distance of 400 feet more or less to the northerly line of said Hampton Tax Parcel No. 483-3; Thence Northwesterly along said northerly line, a distance of 851 feet more or less to said east right of way line of 158th Street North; Thence North along said east right of way line, a distance of 80 feet more or less to the north line of the Southwest Quarter of Section 21, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence East along said north line, a distance of 2,630 feet more or less to the east line of said Southwest Quarter; Thence South along said east line, a distance of 535 feet more or less to the north line of Hampton Township Tax Parcel No. 487-H: Thence East along said north line, a distance of 1,345 feet more or less the west line of the Northeast Ouarter of the Southeast Quarter of said Section 21; Thence North along said west line, a distance of 498 feet more or less to the north line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence East along said north line, a distance of 1,342 feet more or less to the west right of way line of 172nd Street North; Thence South along said west right of way line, a distance of 3,056 feet more or less to the south line of Hampton Township Tax Parcel No. 7353; Thence West along said south line, a distance of 660 feet more or less to the west line of said Hampton Township Tax Parcel No. 7353; Thence North along said west line, a distance of 72 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 7354-1; Thence Southwesterly along the northwesterly line of said Hampton Tax Parcel No. 7354-1, a distance of 600 feet more or less to the south line of said Hampton Township Tax Parcel No. 7354-1; Thence East along said south line, a distance of 31 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 597; Thence Southwesterly along the northwesterly line of said Hampton Township Tax Parcel No. 597, a distance of 262 feet more or less; Thence Southeasterly along said northwesterly line, a distance of 171 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 852 feet more or less; Thence Northwesterly along said northwesterly line, a distance of 208 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 758 feet more or less; Thence Southerly along said northwesterly line, a distance of 69 feet more or less to the northerly right of way line of the C. B. & O. Railroad; Thence Westerly along said northerly right of way line, a distance of 2,044 feet more or less to the west line of Hampton Township Tax Parcel No. 599; Thence Northerly along said west line, a distance of 1.904 feet more or less to the south line of Hampton Township Tax Parcel No. 600, also being the north line of Babcock's 4<sup>th</sup> Addition,

recorded in Plat Book 27, page 103 in said Rock Island County Recorder's Office; Thence West along said south line and the westerly extension of said south line, a distance of 947 feet more or less to the west right of way line of 158 the Street North; Thence South along said west right of way line, a distance of 266 feet more or less to the north line of Hampton Township Tax Parcel No. 5075, being the north line of Lot 4 in Babcock's 5th Addition, recorded in Plat Book 27, page 205 in said Rock Island County Recorder's Office; Thence West along said north line, a distance of 210 feet more or less to the west line of said Hampton Township Tax Parcel No. 5075; Thence South along said west line and the west line of Hampton Township Tax Parcel No. 5076, a distance of 197 feet more or less to the north line of Babcock's 6th Addition, recorded in Plat Book 27, page 381 in said Rock Island County Recorder's Office; Thence West along said north line and the westerly extension of said line, a distance of 905 feet more or less to the east line of East Moline Industrial Park 1st Addition, recorded in Plat Book 43, page 475 in said Rock Island County Recorder's Office; Thence South along said east line, a distance of 1,325 feet more or less to the north right of way line of the C.B. & Q. Railroad, also being the south line of said East Moline Industrial Park 1st Addition; Thence West along said north right of way line, a distance of 1,080 feet more or less to the point of curve of a curve to the left; Thence westerly along said north right of way curve of the C.B. & Q. Railroad, a distance of 765 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 741 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 3 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 1,258 feet more or less to the intersection of said north right of way line and the east right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 60 feet more or less to the west right of way line of 27th Street, Thence Westerly along said north right of way line of the C.B. & O. Railroad, a distance of 190 feet more or less; Thence North along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 691 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 890 feet more or less to the west line of Hampton Township Tax Parcel No. 615; Thence North along said west line, a distance of 537 feet more or less to the south right of way line of 8th Avenue; Thence East along said south right of way line of 8th Avenue, a distance of 1,729 feet more or less; Thence South along said south right of way line of 8th Avenue, a distance of 25 feet more or less; Thence East along said south right of way line of 8th Avenue and the easterly extension of said line, a distance of 90 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line of way line of 27th Street, a distance of 715 feet more or less to the intersection of said east right of way line and the easterly extension of the north right of way line of 7th Avenue; Thence West along said north right of way line of 7th Avenue and said easterly extension, a distance of 2,661 feet more or less; Thence Northwesterly along said north right of way line of 7th Avenue, a distance of 43 feet more or less; Thence Northwesterly along said north right of way line, a distance of 33 feet more or less to the east right of way line of 19th Street; Thence North along said east right of way line, a distance of 580 feet more or less to the POINT OF BEGINNING.

#### **EXCEPTING FROM EM EZ 4**

BEGINNING at the northeast corner of Babcock Acre Addition, recorded in Plat Book 22, page 62 in said Rock Island County Recorder's Office; Thence South along the east line of said Babcock Acre Addition and the southerly extension of said east line, a distance of 352 feet more or less to the northerly line of GEM's 1st Addition, recorded in Plat Book 43, page 212 in said Rock Island County Recorder's Office; Thence East along said northerly line, a distance of 1,783 feet more or less to the east line of said GEM's 1st Addition; Thence South along said east line, a distance of 123 feet more or less to the south line of said GEM's 1st Addition; Thence West along said south line, a distance of 1,800 feet more or less to the east line of said Babcock Acre Addition; Thence South along the said east line of Babcock Acre Addition and the east line of Babcock's 2nd Acre Addition, recorded in Plat Book 27, page 41 in said Rock Island County Recorder's Office, a distance of 855 feet more or less to the southerly line of said Babcock's 2nd Acre Addition; Thence West along said southerly line, a distance of 500 feet more or less to the west line of Lot 4 in said Babcock's 2nd Acre Addition; Thence North along said west line, a distance of 171 feet more or less to the northerly line of said Lot 4; Thence West along the northerly lines of Lot 3, 2, and 1 in said Babcock's 2nd Acre Addition, a distance of 351 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 123 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Babcock's 3rd Addition, recorded in Plat Book 27, page 64 in said Rock Island County Recorder's Office; Thence West along said easterly extension and south line, a distance of 1,221 feet more or less to the west line of said Babcock's 3rd Addition; Thence North along said west line, a distance of 160 feet more or less to the south right of way line of 4th Avenue B; Thence West along said south right of way line, a distance of 30 feet more or less to the west right of way line of said 4th Avenue B; Thence North along said west right of way line, a distance of 50 feet more or less to the north right of way line of said 4th Avenue B; Thence East along said north right of way line, a distance of 165 feet more or less to the east line of Lot 63 in Meersman's Quarter Acre Addition, recorded in Plat Book 22, page 22 in said Rock Island County Recorder's Office; Thence North along said east line, a distance of 67 feet more or less to the north line of said Lot 63; Thence West along said north line and the westerly extension of said north line, a distance of 164 feet more or less to the west right of way line of 37th Street; Thence North along said west right of way line, a distance of 67 feet more or less to the south line of Lot 50 in said Meersman's Quarter Acre Addition; Thence West along said south line, a distance of 63 feet more or less to the west line of said Lot 50; Thence North along said west line, a distance of 206 feet more or less to the southeasterly right of way line of 4th Avenue; Thence Southwesterly along said southeasterly right of way line, a distance of 87 feet more or less to the intersection of said

southeasterly right of way line and the southerly extension of the west line of Meersman's East Moline Acre Addition, recorded in Plat Book 22, page 31 in said Rock Island County Recorder's Office; Thence North along said southerly extension and west line, a distance of 466 feet more or less to the northwesterly line of said Meersman's East Moline Acre Addition; Thence Northeasterly along said northwesterly line, a distance of 393 feet more or less to the north line of said Meersman's East Moline Acre Addition;

Thence East along said north line and the easterly extension of said north line, a distance of 1,053 feet more or less to the east right of way line of 158<sup>th</sup> Street North; Thence South along said east right of way line, a distance of 66 feet more or less to the northerly line of said Babcock Acre Addition; Thence East along said northerly line, a distance of 859 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 4 (EM EZ 4 to EM EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the centerline of IL Route 5 & 92 and the west right of way line of 172<sup>nd</sup> Street North; Thence Northeasterly and Easterly along the center line of said IL Route 5 & 92, a distance of 7,697 feet more or less to a point on said centerline of IL Route 5 & 92, said point being 1.5 feet east of the intersection of said centerline and the southerly extension of the west line of Hampton Township Tax Parcel No. 520-5; Thence North, to the POINT OF ENDING on the northerly right of way line of 20<sup>th</sup> Avenue North, said point being 1.5 feet east of the southwest corner of said Hampton Township Tax Parcel No. 520-5.

#### <u>EM EZ 5</u>

BEGINNING at intersection of the northerly right of way line of 20<sup>th</sup> Avenue North and the west line of Hampton Township Tax Parcel No. 520-5; Thence North along said west line, a distance of 1,307 feet more or less to the south line of Leibovitz Addition, recorded in Plat Book 45, page 209 in said Rock Island County Recorder's Office; Thence East along said south line, a distance of 1,335 feet more or less to the east line of said Leibovitz Addition; Thence North along said east line, a distance of 707 feet more or less to the north line of Hampton Township Tax Parcel No. 520-5; Thence East along north line of said Hampton Township Tax Parcel No. 520-5 and the north line of Hampton Township Tax Parcel No. 519, a distance of 1,246 feet more or less to the west right of way line of 193<sup>rd</sup> Street North; Thence Southeast along said west right of way line, a distance of 29 feet more or less; Thence South along said west right of way line, a distance of 668 feet more or less to the northwesterly right of way line of 193<sup>rd</sup> Street North; Thence Southwest along said northwesterly right of way line, a distance of 970 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 302 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 224 feet more or less to the northerly right of way line of said 20<sup>th</sup> Avenue North; Thence Westerly along said northerly right of way line, a distance of 140 feet more or less; Thence Westerly along said northerly right of way line, a distance of 165 feet more or less; Thence Westerly along said northerly right of way line, a distance of 1,332 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Moline, Illinois described as follows:

#### <u>MO-EZ-1</u>

BEGINNING at the southwest corner of Moline Township Tax Parcel No. 330-2 at the intersection of 1st Avenue and 1st Street in the Northeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Moline Township Tax Parcel No. 330-2, a distance of 395.9 feet more or less to the south shore of the Sylvan Slough; Thence Easterly along the south shore of the Sylvan Slough and the south shore of the Mississippi River, a distance of 21,150 feet more or less to the east line of the Northwest Quarter of Section 35, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence South along said east line, a distance of 2,200 feet more or less to the northerly right of way line of 5th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 354.4 feet more or less to the east line of a public alley in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence North along said east line, a distance of 220 feet more or less to the south line of Lot 2 in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence West along said south line and the south lines of Lots 2 and 14 in Block 2 of C.G. Thulin's Addition to the City of Moline, a distance of 570 feet more or less to the east right of way line of 53<sup>rd</sup> Street; Thence North along said east right of way line, a distance of 310 feet more or less to the south line of Lot 15 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence East along the south line of said Lot 15 and the south line of Lot 8 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 320 feet more or less to the west right of way line of 54th Street; Thence North along said west right of way line, a distance of 250 feet more or less to the south line of Lot 3 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence West along the south line of said Lot 3 and the south line of Lot 20 in Block 3 of C.G. Thulin's 2<sup>nd</sup> Addition to the City of Moline, a distance of 400 feet more or less to the west right of way line of 53rd Street; Thence South along said west right of way line, a distance of 550 more or less to the south line of Moline Township Tax Parcel No. 7238; Thence West along the south line of the following Moline Township Tax Parcels: No. 7238, No. 7254, No. 7253, No. 2719, No. 2704, No. 2738, No. 2722, No. 2760, No. 2741, No. 2781 and No.

2762, a distance of 1,840 feet more or less to the west right of way line of 48th Street; Thence South along said west right of way line, a distance of 80 feet more or less to the south line of Moline Township Tax Parcel No. 7579; Thence Southwesterly along the south line of Moline Township Tax Parcel No. 7579 and No. 7577, a distance of 361 feet more or less to the west line of a public alley in Block 5 of Roslyn Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 5 of Roslyn Addition to the City of Moline; Thence West along said south line and the south line of Lots 2 and 19 in Block 4 of said Roslyn Addition, Lot 2 in Block 3 of said Roslyn Addition, and Lot 1 in Block 2 of Hunt's 1st Addition to Midway, a distance of 842 feet more or less to the east right of way line of 44th Street; Thence Southwesterly, a distance of 95 feet more or less to the intersection of the west right of way line of 44<sup>th</sup> Street and the south line of Lot 2 in Block 1 of Hunt's 1st Addition to Midway; Thence West along the south line Lots 2 and 19 in Block 1 of Hunt's 1st Addition to Midway and the south line of Lot 2 in Block 2 of Midway Addition to the City of Moline, a distance of 541 feet more or less to the west line of a public alley in Block 2 of said Midway Addition; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in said Block 2 of Midway Addition; Thence West along said south line, a distance of 207 feet more or less to the west right of way line of 42<sup>nd</sup> Street; Thence North along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 170 feet more or less to the west line of a public alley in Block 1 of Midway Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 210 feet more or less to the west right of way line of 41st Street; Thence North along said west right of way line, a distance of 49 feet more or less to the south line of Lot 2 in Block 6 of Columbia Park Addition to the City of Moline; Thence West along the south line of Lots 2 and 19 in Block 6 of said Columbia Park Addition, Lots 2 and 19 in Block 5 of said Columbia Park Addition, and Lots 2 and 19 in Block 4 of said Columbia Park Addition, a distance of 1,113 feet more or less to the west right of way line 38th Street; Thence South along said west right of way line, a distance of 32 feet more or less to the south line of Lot 11 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence West along said south line, a distance of 138.15 feet more or less to the east line of a public alley; Thence South along said east line, a distance of 250 feet more or less to the south line of Lot 16 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence East along said south line, a distance of 135 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 127.7 feet more or less to the northerly right of way line of 5th Avenue; Thence Northwesterly along said northerly right of way line and its northwesterly extension, a distance of 1,030 feet more or less to the centerline of 4th Avenue; Thence West along said centerline, a distance of 470 feet more or less to the northeasterly extension of the northerly right of way line of 5th Avenue; Thence Southwesterly and westerly along said northeasterly extension and the northerly right of way line of 5th Avenue, a distance of 2,650 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 290 feet more or less to the south right of way line of 4th Avenue; Thence West along said south right of way line, a distance of 1,340 feet more or less to the west right of way line of 24th Street: Thence South along said west right of way line, a distance of 1,100 feet more or less to the south right of way line of 7th Avenue: Thence West along said south right of way line and it's westerly extension, a distance of 350 feet more or less to the centerline of 7<sup>th</sup> as it bears southwesterly; Thence Southwesterly along said centerline, a distance of 3,400 feet more or less to the northeasterly right of way line of 14th Street; Thence Northwesterly along said northeasterly right of way line, a distance of 171 feet more or less to the northwesterly line of a public alley; Thence Southwesterly along said northwesterly line, a distance of 800 feet more or less to the northeasterly right of way line of 12th Street Place; Thence Southeasterly along said northeasterly right of way line, a distance of 141 feet more or less to the northwesterly right of way line of 7th Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 190.5 feet more or less to the easterly right of way line of 12th Street; Thence Northerly along said easterly right of way line a distance of 215 feet more or less to the southwesterly right of way line of 12th Street Place; Thence Northwesterly along said southwesterly right of way line, a distance of 100 feet more or less to the centerline of 6<sup>th</sup> Avenue; Thence Southwesterly and northwesterly along the centerline of 6th Avenue, a distance of 860 feet more or less to the intersection of the west right of way line of 11th Street with the north right of way line of 5th Avenue; Thence West along the north right of way line of 5th Avenue, a distance of 298 feet more or less to the east right of way line of 10th Street; Thence North along said east right of way line, a distance of 412 feet more or less to the north right of way line of 4th Avenue; Thence West and Northwesterly along said north right of way line, a distance of 825 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 510 feet to the south right of way line of 5th Avenue; Thence East along said south right of way line, a distance of 205 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 355 feet more or less to the south line of Moline Township Tax Parcel No. 9348; Thence West along said south line, a distance of 464.84 feet more or less to the southwesterly line of said Moline Township Tax. Parcel No. 9348; Thence North, Northwesterly and West along said southwesterly line and it's westerly extension, a distance of 695 feet more or less to the west right of way line of 6th Street; Thence Southerly and Southeasterly along said west right of way line, a distance of 2,330 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 865 feet more or less to the easterly right of way line of 4th Street; Thence Northerly along said easterly right of way line, a distance of 2,430 feet more or less to the southerly right of way line of 5th Avenue; Thence Easterly along said southerly right of way line, a distance of 700 feet more or less to the southerly extension of the west line of Lot 6 in Block 8 of West Moline Addition to the City of Moline; Thence North along said west line and it's southerly extension, a distance of 200 feet more or less to the south line of a public alley; Thence East along said south line, a distance of 120 feet more or less to the east right of way line of 6<sup>th</sup> Street; Thence North along said east right of way line, a distance of 470 feet more or less to the northerly right of way line of Railroad Avenue; Thence Northwesterly along said northerly right of way line, a distance of 2,400

feet more or less to the centerline of 1<sup>st</sup> Street; Thence Northerly along said centerline, a distance of 950 feet more or less to the POINT OF BEGINNING.

EXCEPTING from the above described property the property described as MO-EZ-1-EXCEPTION.

#### MO-EZ-1-EXCEPTION

BEGINNING at the intersection of the west line of a public alley in Block 2 of Hunt's 2<sup>nd</sup> Addition to Midway with the southerly line of the lowa Interstate Railroad; Thence Northeasterly along said southerly line, a distance of 910 feet more or less to the east right of way line of 46<sup>th</sup> Street; Thence South along said east right of way line, a distance of 650 feet more or less to the southerly right of way line of 4<sup>th</sup> Avenue; Thence Westerly along said southerly right of way line, a distance of 920 feet more or less to the southerly extension of the west line of a public alley in Block 2 of Hunt's 2<sup>nd</sup> Addition to Midway; Thence North along said west line and it's southerly extension, a distance of 650 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 1 (MO EZ 1 to MO EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of Railroad Avenue, said point being 1.5 feet east of the intersection of said north right of way line and the centerline of 1<sup>st</sup> Street; Thence South parallel with the centerline of said 1<sup>st</sup> Street to a point that is 1.5 feet south of the westerly extension of the north line of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East to the POINT OF ENDING on the west line of said Lot 8, said point being 1.5 feet south of the northwest corner of said Lot 8.

#### MO-EZ-2

BEGINNING at the northwest corner of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East along the south line of a public alley, a distance of 650 feet more or less to the west right of way line of 2<sup>nd</sup> Street; Thence South along said west right of way line, a distance of 350 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 650 feet more or less to the of 1<sup>st</sup> Street; Thence North along said east right of way line, a distance of 350 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 2 (MO EZ 1 to MO EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the south right of way line of 5<sup>th</sup> Avenue and the easterly right of way line of 4<sup>th</sup> Street, also being the northwest corner of Moline Township Tax Parcel No. 5348; Thence Northwesterly, to the POINT OF ENDING at the intersection of the north right of way line of 5<sup>th</sup> Avenue and the west right of way line of 4<sup>th</sup> Street, also being the southeast corner of Moline Township Tax Parcel No. 824 (a.k.a. Erickson School Property).

#### MO-EZ-3 (a.k.a. Erickson School Property)

BEGINNING at the northwest corner of Lot 3 in Block 3 of A. Aldays Addition to the City of Moline; Thence East along the south right of way line of 4<sup>th</sup> Avenue, a distance of 325 feet more or less to the westerly right of way line of 4<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 290 feet more or less to the northerly right of way line of 5<sup>th</sup> Avenue; Thence Westerly along said northerly right of way line, a distance of 345 feet more or less to the west line of Lot 8 in Block 3 of A. Aldays Addition to the City of Moline; Thence North along said west line and the west line of 2 in Block 3 of A. Aldays Addition to the City of Moline, a distance of 300 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 3 (MO EZ 1 to MO EZ 4)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the east right of way line of 4<sup>th</sup> Street and the centerline of 11<sup>th</sup> Avenue; Thence West along said centerline of 11<sup>th</sup> Avenue to a point that is 1.5 feet west of the intersection of said centerline and the west right of way line of 3<sup>rd</sup> Street; Thence South to the POINT OF ENDING on the south right of way line of 11<sup>th</sup> Avenue, said point being 1.5 feet west of the northeast corner of said Moline Tax Parcel No. 9448.

#### MO-EZ-4 (a.k.a. Autumn Trails Addition)

BEGINNING at the Southwest Corner of the Southeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian Thence Northerly along the west line Southeast Quarter of said Section 31, a distance of 438.6 feet more or

less to the northwesterly line of Autumn Trails Addition to the City of Moline; Thence Northeasterly along said northwesterly line, a distance of 325.2 feet more or less; Thence Northeasterly along said northwesterly line, a distance of 264.6 feet more or less; Thence Northerly along said northwesterly line, a distance of 100 feet more or less to the south right of way line of 7<sup>th</sup> Avenue; Thence Easterly along said south right of way line, a distance of 220.6 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 466 feet more or less to the south right of way line of 11th Avenue; Thence Easterly along said south right of way line, a distance of 159.4 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 66 feet more or less to the north line of Lot 1 of Brooks 1st Addition to the City of Moline; Thence Westerly along said north line, a distance of 159.5 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 299.6 feet more or less to the north right of way line of 12th Avenue; Thence Easterly along said north right of way line, a distance of 159.9 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 99.1 feet more or less to the south line of Lot 34 of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 161.3 feet more or less to the east line of Lot 22 of Autumn Trails Addition to the City of Moline; Thence Southerly along said east line, a distance of 85.7 feet more or less to the south line of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 712.9 feet more or less to the West Line of the Northeast Quarter of said Section 6; Thence Northerly along said west line, a distance of 153.9 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 4 (MO EZ 1 to MO EZ 5)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the southwesterly right of way line of 7<sup>th</sup> Street and the centerline of 11<sup>th</sup> Avenue; Thence Northeasterly along said centerline of 11<sup>th</sup> avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 4785; Thence North to the POINT OF ENDING on the north right of way line of said 11<sup>th</sup> Avenue, said point being 1.5 feet east of the southwest corner of said Moline Tax Parcel No. 4785.

#### <u>MO-EZ-5</u>

BEGINNING at the southeast corner of Lot 15 in Block 2 of One Moline Place an addition to the City of Moline; Thence Southwesterly along the westerly right of way line of 8<sup>th</sup> Street, a distance of 150 feet more or less to the north right of way line of 11<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 188.8 feet more or less to the east line of Lot 13 in Block 3 of One Moline Place an addition to the City of Moline; Thence North along the east line of said Lot 13 and Lot 12 in Block 3 of One Moline Place an addition to the City of Moline, a distance of 133.9 feet more or less to the south line of Lot 24 in Block 2 of One Moline Place an addition to the City of Moline; Thence East along the south line of Lots 24, 21, 16 and 15 in Block 2 of One Moline Place an addition to the City of Moline, a distance of 363.9 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 5 (MO EZ 1 to MO EZ 6)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the northwesterly right of way line of 7<sup>th</sup> Avenue and the easterly right of way line of 12<sup>th</sup> Street, also being the southerly corner of Moline Township Tax Parcel No. 4842; Thence Westerly perpendicular to the easterly right of way line of said 12<sup>th</sup> Street, to the POINT OF ENDING on the westerly right of way line of said 12<sup>th</sup> Street, said point being 190 feet more or less northerly of the southeast corner of Moline Township Tax Parcel No. 4837.

#### MO-EZ-6

BEGINNING at the southeast corner of Lot 1 in Block H of Moline Water Power Company's Addition to the City of Moline; Thence Northwesterly along the northerly line of a public alley, a distance of 403 feet more or less to the easterly line of Moline Township Tax Parcel No. 4840; Thence Northeasterly along said east line, a distance of 255 feet more or less to the southerly right of way line of 5<sup>th</sup> Avenue Place; Thence Easterly along said southerly right of way line, a distance of 388 feet more or less to the westerly right of way line of 12<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 325.9 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 6 (MO EZ 1 to MO EZ 7)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7<sup>th</sup> Avenue and the centerline of 15<sup>th</sup> Street; Thence South along said centerline of 15<sup>th</sup> Street to the intersection of said centerline and the centerline of 10<sup>th</sup> Avenue; Thence East along said centerline of 10<sup>th</sup> Avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 1405; Thence North, to the POINT OF ENDING on the north right of way line of said 10<sup>th</sup> Avenue, said point being 1.5 feet east of the southwest corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline).

MO-EZ-7 (a.k.a. Moline Township Tax Parcel No. 1404)

BEGINNING at the southeast corner of Lot 11 in George W. Bell's Addition to the City of Moline; Thence West along the north right of way line of 10<sup>th</sup> Avenue, a distance of 90.3 feet more or less to the east line of a public alley; Thence Northerly along said east line, a distance of 93 feet more or less to the south line of Moline Township Tax Parcel No. 1406-A; Thence East along said south line, a distance of 95 feet more or less to the west right of way line of 15<sup>th</sup> Street "A". Thence South along said west right of way line, a distance of 93 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 7 (MO EZ 7 to MO EZ 8)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of 10<sup>th</sup> Avenue, said point being 1.5 feet west of the southeast corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline); Thence South to the centerline of 10<sup>th</sup> Avenue; Thence East along said centerline of 10<sup>th</sup> Avenue and the easterly extension of said centerline to the POINT of ENDING on the east right of way line of 15<sup>th</sup> Street "A", said east right of way line also being the west line of Moline Township Tax Parcel No. 388-1.

#### MO-EZ-8 (a.k.a. Moline Township Tax Parcel No. 388-1)

BEGINNING at the intersection of the north right of way line of 10<sup>th</sup> Avenue and the east right of way line of 15<sup>th</sup> Street "A"; Thence East along the north line of Moline Township Tax Parcel No. 388-1, a distance of 388 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 232 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 378 feet more or less to the east right of way line of 15<sup>th</sup> Street "A"; Thence North along said east right of way line, a distance of 230 feet more or less to the Point of Beginning.

#### MO EZ Connector 8 (MO EZ 1 to MO EZ 9)

#### A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7<sup>th</sup> Avenue and the centerline of Interstate 74; Thence Southerly along said centerline of Interstate 74 to the centerline of John Deere Road; Thence Westerly along said centerline of John Deere Road to the centerline of 27<sup>th</sup> Street; Thence Northerly along said centerline of 27<sup>th</sup> Street to the centerline of 36<sup>th</sup> Avenue; Thence Westerly along said centerline of 36<sup>th</sup> Avenue to a point that is 1.5 west of the of the northerly extension of the east line of South Moline Township Tax Parcel No. 14938; Thence South to the POINT OF ENDING on the southerly right of way line of 36<sup>th</sup> Avenue, said point being 1.5 feet more or less northwesterly of the northeast corner of South Moline Township Tax Parcel No. 14938 (Lot 2 of Parakeet Island Addition to the City of Moline).

#### MO-EZ-9 (a.k.a. Parakeet Island Addition)

BEGINNING at the southwest corner of Lot 2 of Parakeet Island Addition to the City of Moline: Thence North along the west line of said Lot 2, a distance of 900 feet more or less to the southerly right of way line of 36<sup>th</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 777 feet more or less to the westerly right of way line of 25<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 485 feet more or less to the north line of South Moline Township Tax Parcel No. 8048-3; Thence West along said north line, a distance of 407 feet more or less to the west line of South Moline Township Tax Parcel No. 8048-3; Thence South along said west line, a distance of 308.6 feet to the south line of said Lot 2 in Parakeet Island Addition to the City of Moline; Thence West along said south line, a distance of 345.1 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 9 (MO EZ Connector 8 to MO EZ 10)

#### A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27<sup>th</sup> Street; Thence South along the said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 14989; Thence West to the POINT OF ENDING on the westerly right of way line of said 27<sup>th</sup> Street, said point being 1.5 feet more or less southeasterly of the northeast corner of said South Moline Township Tax Parcel No. 14989.

#### MO-EZ-10 (a.k.a. South Park Mall)

Beginning at the southeast corner of Lot 4 of South Park Mall 1<sup>st</sup> Addition to the City of Moline: Thence West along the north line of Ekhco 5<sup>th</sup> Addition to the City of Moline, a distance of 2,022 feet more or less to the easterly right of way line of 16<sup>th</sup> Street; Thence northerly along said easterly right of way line, a distance of 2,235 feet to the southerly right of way line of John Deere Road; Thence easterly along said southerly right of way line, a distance of 1,970 feet to the westerly line right of way line of 27<sup>th</sup> Street; Thence southerly along said westerly right of way line, a distance of 2,160 feet more or less to the Point of Beginning.

#### MO EZ Connector 10 (MO EZ Connector 8 to MO EZ 11)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27<sup>th</sup> Street; Thence South along the said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet south of the westerly extension of the north line of South Moline Township Tax Parcel No. 354-C; Thence East to the POINT OF ENDING on the east right of way line of said 27<sup>th</sup> Street, said point being 1.5 feet south of the northwest corner of said South Moline Township Tax Parcel No. 354-C.

#### <u>MO-EZ-11</u>

BEGINNING at the intersection of the easterly right of way line of 27<sup>th</sup> Street with the southerly right of way line of John Decre Road; Thence Southeasterly along said southerly right of way line, a distance of 324 feet more or less to the west line of South Moline Township Tax Parcel No. 355; Thence Southeasterly along the southwesterly right of way line of John Decre Road, a distance of 828 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southerly along said westerly right of way line, a distance of 1,228 feet more or less to the north right of way line of 48<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 612 feet more or less to the east line of South Moline Township Tax Parcel No. 360-3; Thence North along said east line, a distance of 300 feet more or less to the easterly right of way line of 27<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 1,558 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 11 (MO EZ Connector 8 to MO EZ 12)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence Easterly along said centerline of John Deere Road to the centerline of 38<sup>th</sup> Street; Thence Southerly along said centerline of 38<sup>th</sup> Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 335-42; Thence Westerly to the POINT OF ENDING on the westerly right of way line of said 38<sup>th</sup> Street, said point being 1.5 feet southerly of the northeast corner of said South Moline Township Tax Parcel No. 335-42;

#### <u>MO-EZ-12</u>

BEGINNING at the intersection of the north right of way line of 42<sup>nd</sup> Avenue and the west right of way line of 38<sup>th</sup> Street; Thence west along said north right of way line, a distance of 400 feet more or less to the west line of South Moline Township Tax Parcel No. 355-42; Thence North along said west line, a distance of 720 feet more or less to the southerly right of way line of 40<sup>th</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 370 feet more or less to the westerly right of way line of 38<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 12 (MO EZ Connector 8 to MO EZ 13)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence South along said centerline of Interstate 74 to the centerline of 69<sup>th</sup> Avenue; Thence West and Northwesterly along said centerline of 69<sup>th</sup> Avenue and North along the centerline of 27<sup>th</sup> Street to the centerline of Airport Road (69<sup>th</sup> Avenue); Thence Westerly along said centerline of Airport Road (69<sup>th</sup> Avenue) to a point that is 1.5 feet northwesterly of the northeasterly extension of the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly to the POINT OF ENDING on the southwesterly right of way line of said Airport Road (69<sup>th</sup> Avenue), said point being 1.5 feet more or less northwesterly of the northeast corner of said Coal Valley Township Tax Parcel No. 334-1.

#### MO-EZ-13

BEGINNING at the northwest corner of Coal Valley Township Tax Parcel No. 334-1 which is located on the southwesterly right of way line of Airport Road (69th Avenue) approximately 35 feet east of the east line of Lot 1 in Phelp's 3<sup>rd</sup> Rock River Addition; Thence Southeasterly along said southwesterly right of way line, a distance of 566 feet more or less to the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly along said southeasterly line, a distance of 249.27 feet more or less to the southwesterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Northwesterly along said southwesterly line, a distance of 362 feet more or less to the west line of Coal Valley Township Tax Parcel No. 334-1; Thence North along said west line, a distance of 344.83 feet to the POINT OF BEGINNING.

MO EZ Connector 13 (MO EZ Connector 12 to MO EZ 14)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 27<sup>th</sup> Street and the centerline of Airport Road (69<sup>th</sup> Avenue); Thence North along said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet north of the westerly extension of the south line of Coal Valley Township Tax Parcel No. 124-B; Thence East to the POINT OF ENDING on the said east right of way line of 27<sup>th</sup> Street, said point being 1.5 feet north of the southwest corner of said Coal Valley Township Tax Parcel No. 124-B.

#### <u>MO-EZ-14</u>

BEGINNING at the northeast corner of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence West along the north line of said Lot 1, a distance of 405 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 128.6 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said northwesterly line, a distance of 40.7 feet more or less; Thence North along said northwesterly line, a distance of 38 feet more or less; Thence East along said northwesterly line, a distance of 137.7 feet more or less; Thence North along said northwesterly line, a distance of 100 feet more or less; Thence East along said northwesterly line, a distance of 26 feet more or less; Thence North along said northwesterly line, a distance of 33.3 feet more or less to the north line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said north line, a distance of 151.81 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southeasterly along said westerly right of way line, a distance of 123.23 feet more or less; Thence South along said westerly right of way line, a distance of 200 feet more or less; Thence Northeasterly along said westerly right of way line, a distance of 111.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 348.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 167.4 feet more or less; Thence South along said westerly right of way line, a distance of 783 feet more or less to the north right of way line of 69<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 439.2 feet; Thence Northwesterly along the northeasterly right of way lines of 69th Avenue and 27th Street, a distance of 780 feet more or less; Thence North along the easterly right of way line of 27th Street, a distance of 238.28 feet more or less to the north line of Lot 2 in Hospitality Group Subdivision to the City of Moline; Thence East along said north line, a distance of 275 feet more or less to the west line of Lot 1 in Hospitality Group Subdivision to the City of Moline; Thence North along said west line, a distance of 116 feet more or less to the south right of way line of 69th Avenue Court; Thence East along said south right of way line, a distance of 132 feet more or less; Thence Easterly, Northerly and Westerly along the curved easterly right of way line of 69th Avenue Court, a distance of 239 feet more or less to the east line of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence North along said east line, a distance of 115.8 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 14 (MO EZ Connector 12 to MO EZ 15)

#### A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of US Route 6 (69<sup>th</sup> Avenue); Thence East along said centerline of US Route 6 (69<sup>th</sup> Avenue) to a point that is 1.5 feet east of the southerly extension of the west line of Coal Valley Township Tax Parcel No. 12-1; Thence North to the POINT OF ENDING on the north right of way line of said US Route 6 (69<sup>th</sup> Avenue), said point being 1.5 feet east of the southwest corner of said Coal Valley Township Tax Parcel No. 12-1.

#### MO-EZ-15

BEGINNING at the intersection of the northerly right of way line of US Route 6 (69<sup>th</sup> Avenue) and the east line of E.A. Edlund's Airport Subdivision; Thence North along said east line, a distance of 800 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 12-1; Thence East along said northerly line, a distance of 8 feet more or less; Thence North along said northerly line, a distance of 6 feet more or less; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence East along said northerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 158.7 feet more or less to the southerly line, a distance of Coal Valley Township Tax Parcel No. 12-4; Thence East along said southerly line, a distance of 178.4 feet more or less to the west line of Coal Valley Township Tax Parcel No. 12-5; Thence South along said west line, a distance of 557.9 feet more or less to the northerly right of way line of US Route 6 (69<sup>th</sup> Avenue); Thence West along said northerly right of way line, a distance of 212 feet more or less; Thence South along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance or less to the POINT OF BEGINNING.

#### MO EZ Connector 15 (MO EZ 15 to MO EZ 16)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of US Route 6 (69<sup>th</sup> Avenue), said point being 1.5 feet west of the southeast corner of said Coal Valley Township Tax Parcel No. 12-1; Thence South to the centerline of US Route 6 (69<sup>th</sup> Avenue);

Thence East along the centerline of US Route 6 (69<sup>th</sup> Avenue) to the centerline of US Route 150; Thence Southerly along said centerline of US Route 150 to the centerline of Indian Bluff Road; Thence Westerly along said centerline of Indian Bluff Road to the centerline of FAU Route 5822 (Milan Beltway); Thence Northerly along said centerline of FAU Route 5822 (Milan Beltway); to a point that is 1.5 south of the westerly extension of the north line of Black Hawk Township Tax Parcel No. 4721; Thence East to the POINT OF ENDING on the easterly right of way line of said FAU Route 5822 (Milan Beltway), said point being 1.5 feet south of the northwest corner of said Black Hawk Township Tax Parcel No. 4721.

#### MO-EZ-16 (a.k.a. Case Creek Trails Subdivision)

BEGINNING at the at the Southwest Corner of the Southeast Quarter of Section 19, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Southeast Quarter, a distance of 426 feet more or less to the intersection with the easterly right of way line of FAU Route 5822 (Milan Beltway); Thence East along said easterly right of way line, a distance of 129.3 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 62.2 feet more or less; Thence North along said easterly right of way line, a distance of 85 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 77.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 42.6 feet more or less; Thence along said easterly right of way line, a distance of 107.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 62.3 feet more or less; Thence Westerly along said easterly right of way line, a distance of 57.7 feet more or less to the west line of the Southeast Quarter of said Section 19; Thence North along said west line, a distance of 243 feet more or less to the intersection of the west line of Southeast Ouarter of said Section 19 and said casterly right of way line of FAU Route 5822 (Milan Beltway); Thence Westerly along said easterly right of way line, a distance of 31.2 feet more or less; Thence Northerly 682.5 feet more or less along said easterly right of way curve curve to the left, to the westerly extension to the north line of Lot 2 in Case Creek Trails Subdivision, recorded as Document NO. 2011-11568 in the Rock Island County Recorder's Office, also being the south line of the existing Metropolitan Airport Authority Runway 9-27 Protection Zone; Thence Easterly along said north line, a distance of 1,212.8 feet more or less to the east line of said Lot 2, also being east line of the west half of the Southeast Quarter of said Section 19; Thence South along said east line, a distance of 1,007.5 feet more or less to the east easterly line of said Lot 2; Thence Southeasterly along said easterly line, a distance of 258.4 feet more or less to the north line of said Lot 2; Thence East along said north line, a distance of 1,642.1 feet more or less to the east line of said Lot 2; Thence South along said east line, a distance of 192.5 feet more or less to the south line of said Lot 2; Thence West along said south line, a distance of 1,485.5 feet more or less to the easterly line of said Lot 2; Thence Southeasterly along the easterly line of said Lot 2 and the easterly line of Lot 1 in Case Creek Trails Subdivision, a distance of 457.4 feet more or less to the south line of the Southeast Quarter of said Section 19; Thence West along said south line, a distance of 1,706.4 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Rock Island, Illinois described as follows:

#### <u>RI-EZ-1</u>

BEGINNING at the intersection of the westerly right of way line of 2<sup>nd</sup> Street and the southerly right of way line of 6<sup>th</sup> Avenue in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Southwesterly along said southerly right of way line, a distance of 646 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said easterly right of way line, a distance of 1,400 feet more or less to the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the easterly right of way line of Mill Street; Thence Southerly along said easterly right of way line, a distance of 1,350 feet more or less to the northerly right of way line of 6<sup>th</sup> Avenue; Thence Westerly, a distance of 60 feet more or less to the westerly right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2; Thence Westerly along said southerly line, a distance of 500 feet more or less to the easterly shore of the Mississippi River; Thence Northerly and Northeasterly along said easterly shore line, a distance of 3,600 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1722; Thence Southeasterly along said northerly line, a distance of 441 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 7688; Thence Northeasterly along said northerly line, a distance of 230 feet more or less to the westerly line of vacated 8th Street; Thence Northeasterly along the southerly right of way line of a railroad, a distance of 1,195 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2337-G; Thence Southerly along said easterly line, a distance of 82 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1690-A; Thence Southwesterly along said northerly line, a distance of 306 feet more or less to the easterly right of way line of 10th Street; Thence Southeasterly along said easterly right of way line, a distance of 192 feet more or less to the northwesterly right of way line of 2<sup>nd</sup> Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 1,000 feet more or less to the intersection of the westerly line of vacated 8th Street and the northerly right of way line of 3rd Avenue; Thence Southwesterly, a distance of 100 feet more or less to the intersection of the southerly right of way line of 3<sup>rd</sup> Avenue and the northwesterly right of way line of 1L Route 92 / Centennial Expressway; Thence Southwesterly along said northwesterly right of way line, a distance of 2,080 feet more or less to the intersection said northwesterly right of way line and the easterly right of way line of 2nd Street; Thence Southeasterly along said easterly right of way line, a distance of 80 feet more or less to the southerly right of way line of 6th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 70 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 1 (RI EZ 1 to RI EZ 2)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-1 at the intersection of the easterly right of way line of  $2^{nd}$  Street and the southerly right of way line of  $6^{th}$  Avenue in Section 34, Township 18 North, Range 2 West of the  $4^{th}$  Principal Meridian; Thence easterly and southeasterly within the right of way of 1L Route 92 / Centennial Expressway, a distance of 540 feet more or less to the westerly line of <u>RI-EZ-2</u> as described below.

#### <u>RI-EZ-2</u>

BEGINNING at the intersection of the south right of way line of 11<sup>th</sup> Avenue and the east right of way line of 3<sup>rd</sup> Street in the Northeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along the easterly right of way line of 3rd Street and the easterly right of way line of IL Route 92 / Centennial Expressway, a distance of 1,440 feet more or less to the northerly right of way line of 5th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 115 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 1897; Thence Northerly along said westerly line, a distance of 88 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1897; Thence Northeasterly along said northerly line, a distance of 115 feet more or less to the westerly right of way line of 6<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 75 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 450 feet more or less to the northerly right of way line of 4<sup>th</sup> Avenue; Thence Northeasterly along said northerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distanced of 200 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 880 feet more or less to the easterly right of way line of 10th Street; Thence Southerly along said easterly right of way line, a distance of 20 feet more or less to the northerly line of a public alley in Block 16 of Chicago or Lower Addition and Block 8 of Old Town Addition; Thence Northeasterly along said northerly line, a distance of 250 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5059; Thence Northerly along said westerly line, a distance of 150 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 1,465 feet more or less to the northeasterly line of Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said northeasterly line, a distance of 35 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said easterly line and its southerly extension, a distance of 265 feet more or less to the southerly right of way line of 2nd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 400 feet more or less to the easterly right of way line of 13th Street; Thence Southerly along said easterly right of way line, a distance of 720 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 320 feet more or less to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 150 feet more or less to the southerly right of way line of an alley in Block 17 of Old Town Addition; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5202; Thence Northerly along said easterly line and it southerly extension, a distance of 80 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5199; Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 14th Street; Thence Southerly along said westerly right of way line, a distance of 60 feet more or less to the northerly right of way line of said alley; Thence Northeasterly along the northerly right of way line of an alley and it's westerly extension, in Block 16 of Old Town Addition, a distance of 320 feet more or less to the westerly line of Lot 1 in said Block 16; Thence Northerly along said westerly line, a distance of 150 feet more or less to the southerly right of way line of 3rd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 160 feet to the easterly right of way line of 15th Street; Thence Southerly along said easterly right of way line, a distance of 320 feet to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 240 feet more or less to the westerly line of Lot 8 in Block 15 of Old Town Addition; Thence Northerly along said westerly line, a distance of 98 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5183;

Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 98 feet more or less to the northerly right of way line of 4<sup>th</sup> Avenue; Thence Northeasterly along said northerly right of way line, a distance of 292 feet more or less to the westerly right of way line of 17<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 338 feet more or less to the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said southerly right of way line, a distance of 500 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5156; Thence Northerly, a distance of 80 feet more or less to the northerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 15<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 233 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5010-X; Thence Northeasterly along said southerly line, a distance of 315 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 285 feet more or less to the southerly right of way line

way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said southerly right of way line, a distance of 1,750 feet more or less to the westerly right of way line of 20th Street; Thence Southerly along said westerly right of way line, a distance of 170 feet more or less to the south right of way line of an alley in Block 3 of Spencer and Case Addition; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 19th Street; Thence Southerly along said easterly right of way line, a distance of 550 feet more or less to the northerly right of way line of 3rd Avenue; Thence Easterly along said northerly right of way line, a distance of 380 feet more or less to the east right of way line of 20th Street; Thence Northerly along said easterly right of way line, a distance of 690 feet more or less to the southerly right of way line of IL Route 92 / Centennial Expressway; Thence Easterly and Southeasterly along said southerly right of way line, a distance of 1,270 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 581; Thence Southerly along said easterly line, a distance of 185 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 586; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 586, a distance of 170 feet to the northerly right of way line of 3rd Avenue; Thence Southeasterly, a distance of 82 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 590; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 590, a distance of 170 feet more or less to the southerly right of way line of an alley in Block 3 of Bailey and Boyle's Addition; Thence Easterly along said southerly right of way line, a distance of 73 feet more or less to the easterly line of Lot 7 in said Block 3; Thence Southerly along said easterly line, a distance of 150 feet more or less to the northerly right of way line of 4<sup>th</sup> Avenue; Thence Easterly along said northerly right of way line, a distance of 125 feet more or less to the easterly right of way line of 24<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 160 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5366; Thence Easterly along said southerly line, a distance of 90 feet more or less to the casterly line of said Rock Island Township Tax Parcel No. 5366; Thence Northerly along said easterly line, a distance of 160 feet more or less to the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 297 feet more or less to the westerly right of way line of 25th Street; Thence Northerly, a distance of 80 feet more or less to the intersection of the northerly right of way line of 3rd Avenue and the easterly line of Rock Island Township Tax Parcel No. 5355-1; Thence Easterly along said northerly right of way line, a distance of 60 feet more or less to the casterly right of way line of  $25^{th}$ Street; Thence Southerly along said easterly right of way line, a distance of 399 feet more or less to the Northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 310 feet more or less to the easterly line of Lot 2 in Q.C.C.A Addition; Thence Northeasterly along said easterly line, a distance of 417feet more or less to the southerly right of way line of a railroad; Thence Southeasterly along said southerly right of way line, a distance of 2,925 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 270 feet more or less to the northerly extension of the easterly line of Rock Island Township Tax Parcel No. 5421; Thence Southerly along said easterly line and its northerly extension, a distance of 462 feet more or less to the northerly line of Island View Court Addition; Thence Westerly along said northerly line, a distance of 250 feet more or less to the westerly line of Outlot 33 of Assessor's Plat of 1864 for Outlots in the Southeast Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along said westerly line, a distance of 287 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its westerly extension, a distance of 188.72 feet more or less to the westerly right of way line of 31st Street; Thence Southerly along said westerly right of way line, a distance of 46 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line, a distance of 100 feet more or less to the westerly line of Lot 19 in Skinner's Addition; Thence Southerly along said westerly line, a distance of 41 feet more or less to the southerly line of Lot 5 in Skinner's Addition; Thence westerly along said southerly line, a distance of 98 feet more or less to the westerly line of Skinner's Addition; Thence Northerly along said westerly line, a distance of 105 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5412; Thence Westerly along said northerly line, a distance of 207 feet more or less to the easterly right of way line of 30<sup>th</sup> Street; Thence Southerly along said easterly right of way line, a distance of 69 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its easterly and westerly extensions, a distance of 220 feet more or less to the westerly right of way line of an alley; Thence Northerly along said westerly right of way line, a distance of 16 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Westerly along said northerly line, a distance of 36 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Southerly along said westerly line, a distance of 14 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly line and its westerly extension, a distance of 165 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line and its southerly extension, a distance of 143 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 340 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5663; Thence Northerly along said easterly line and its southerly extension, a distance of 312 feet more or less to the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 28th Street; Thence Southerly along said easterly right of way line, a distance of 126 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 1,345 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line and its southerly extension, a distance of 184 feet to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 145 feet more or less to the easterly extension of the southerly line of Lot 1 in the Plat of Part of Outlot 18 and Part of Outlot 19 of Bailey and Boyle's 2nd Addition; Thence Westerly along said southerly line and its extension, a distance of

375 feet more or less to the easterly right of way line of 23rd Street; Thence Northwesterly, a distance of 92 feet more or less to the intersection of the westerly right of way line of 23<sup>rd</sup> Street and the southerly right of way line of 5<sup>th</sup> Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 22<sup>nd</sup> Street; Thence Southerly along said easterly right of way line, a distance of 170 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 200 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 318 feet more or less to the northerly right of way line of 6th Avenue; Thence Easterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 22<sup>nd</sup> Street; Thence Southerly along said easterly right of way line, a distance of 415 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly, a distance of 60 feet more or less to the intersection of the southerly right of way line of 7<sup>th</sup> Avenue and the westerly right of way line of 22<sup>nd</sup> Street; Thence Southerly along said westerly right of way line, a distance of 320 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5277; Thence Westerly along said southerly line, a distance of 151 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2741; Thence Southerly along said easterly line, a distance of 85 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 2741; Thence Westerly along said southerly line, a distance of 140 feet more or less to the easterly right of way line of 21st Street; Thence Northerly along said easterly right of way line, a distance of 386 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly along said southerly right of way line, a distance of 2,000 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 7786; Thence Northerly along said westerly line and its extension, a distance of 160 feet more or less to the southerly right of way line of an alley; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 3046; Thence Northerly along said westerly line and its extension, a distance of 120 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 6965; Thence Northerly along said westerly line and its extension, a distance of 124 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 6966; Thence Southwesterly along said southerly line, a distance of 40 feet more or less to the westerly line of said Rock Island Township Tax Parcel No. 6966; Thence Northerly along said westerly line and the westerly line of Rock Island Township Tax Parcel No. 6953, a distance of 147 feet more or less to the southerly right of way line of 5th ½ Avenue; Thence Southwesterly along said southerly right of way line, a distance of 325 feet to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 270 feet more or less to the southerly right of way line of 5th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 750 feet more or less to the easterly right of way line of 12th Street; Thence Southerly along said easterly right of way line, a distance of 750 feet more or less to the southerly right of way line, a distance of 7th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 275 feet more or less to the westerly right of way line of 13th Street; Thence Southerly along said westerly right of way line, a distance of 390 feet more or less to the northerly right of way line of 8<sup>th</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 465 feet more or less to the northerly extension of the westerly line of Rock Island Township Tax Parcel No. 2324-A; Thence Southerly along said westerly line and its extension and the westerly line of Rock Island Township Tax Parcel No. 2325, a distance of 290 feet more or less to the northerly right of way line of an alley; Thence Southerly along the easterly right of way line of an alley, a distance of 290 feet more or less to the northerly right of way line of 10th Avenue; Thence Westerly along said northerly right of way line, a distance of 92 feet more or less to the northerly extension of the easterly line of Lots 12 and 14 in Schubert and Fluegel's Addition; Thence Southerly along said easterly lines and their extension, a distance of 380 feet more or less to the southerly right of way line of 11th Avenue; Thence Easterly along said southerly right of way line, a distance of 155 feet more or less to the easterly line of Lot 19 in Schubert and Fluegel's 2<sup>nd</sup> Addition; Thence Southerly along said easterly line, a distance of 120 feet more or less to the northerly right of way line of an alley; Thence Easterly along said northerly right of way line, a distance of 38 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 140 feet more or less to the northerly right of way line of 12th Avenue; Thence Westerly along said northerly right of way line, a distance of 2,470 feet more or less to the easterly right of way line of 5<sup>th</sup> Street; Thence Northwesterly, a distance of 62 feet more or less to the intersection of the northerly line of Lot 5 in Paul's Addition and the westerly right of way line of 5th Street; Thence Westerly along said northerly line, a distance of 41.5 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 4602; Thence Northerly along said easterly line, a distance of 20 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 280 feet to the westerly right of way line of 4th Street; Thence Northerly along said westerly right of way line, a distance of 30 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 116 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 142 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 136 feet more or less to the easterly right of way line of 3rd Street; Thence Northerly along said easterly right of way line, a distance of 362.3 feet more or less to the POINT OF BEGINNING.

Excepting from the above described tract, the following:

Exception to RI-EZ-2

BEGINNING at the northwest corner of Lot 1 in Block 46 of Chicago or Lower Addition; Thence Northeasterly along the southerly right of way line of 5<sup>th</sup> Avenue, a distance of 505 feet more or less to the westerly right of way line of 9<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 380 feet more or less to the southerly right of way line of 6<sup>th</sup> Avenue; Thence Northeasterly along said southerly right of way line, a distance of 260 feet more or less to the westerly right of way line of 6<sup>th</sup> Avenue; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7<sup>th</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 580 feet more or less to the easterly right of way line of 8<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the casterly right of way line of 8<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the casterly extension of the southerly line of Rock Island Township Tax Parcel No. 2072; Thence Southwesterly along said southerly line of Rock Island Township Tax Parcel No. 2072; Thence Northerly along said westerly line, a distance of 224 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 2 (RI EZ 2 to RI EZ 3)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the northerly line of RI-EZ-2 at the intersection of the easterly right of way line of  $17^{th}$  Street and the southerly right of way line of IL Route 92 / Centennial Expressway in Section 35, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Northerly within the right of way of IL Route 92 / Centennial Expressway, a distance of 120 feet more or less to the southerly line of <u>RI-EZ-3</u> as described below.

#### RI-EZ-3

BEGINNING at the intersection of the southerly line of Rock Island Township Tax Parcel No. 99 and the east line of the Northwest Quarter of Section 35, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Westerly and Southwesterly along said southerly line, a distance of 1,060 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 99; Thence Northerly along said westerly line, a distance of 128 feet more or less to the southerly shore line of the Mississippi River; Thence Easterly along said southerly shore line, a distance of 1,120 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 270 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 3 (RI EZ 2 to RI EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-2 at the intersection of the easterly line of Rock Island Township Tax Parcel No. 5421 and the southerly right of way line of 5th Avenue in Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of 5th Avenue, a distance of 1,670 feet more or less to the westerly line of <u>RI-EZ-4</u> as described below.

#### <u>R1-EZ-4</u>

BEGINNING at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian: Thence Easterly along said southerly right of way line, a distance of 561 feet more or less to the westerly right of way line of an alley in Block 3 of Columbia Park Addition; Thence Southerly along said westerly right of way line, a distance of 161 feet more or less to the westerly extension of the southerly line of Lot 3 in in Block 3 of Columbia Park Addition; Thence Easterly along said southerly line and its extension, a distance of 140 feet more or less to the westerly right of way line of 40th Street; Thence Northerly along said westerly right of way line, a distance of 160.3 feet more or less to the southerly right of way line of 6th Avenue; Thence Westerly along said southerly right of way line, a distance of 140 feet more or less to the easterly right of way line of an alley; Thence Northerly, a distance of 144 feet more or less to the southerly line of Lot 3 of Harvester 3rd Addition; Thence Westerly along said southerly line, a distance of 732 feet more or less; Thence Northerly along said southerly line, a distance of 23 feet more or less; Thence Northwesterly along said southerly line, a distance of 513 feet more or less; Thence Northerly along said southerly line, a distance of 50 feet more or less; Thence Northwesterly along said southerly line, a distance of 764 feet more or less to the west line of said Lot 3; Thence Northwesterly along the southerly line of Lot 2 of Harvester 2<sup>nd</sup> Addition, a distance of 237 feet more or less to the westerly line of said Lot 2; Thence Northerly along said westerly line, a distance of 202 feet more or less to the northerly line of said Lot 2; Thence Easterly along said northerly line, a distance of 220 feet more or less to the westerly line of Lot 2 of Harvester 3rd Addition; Thence Northerly along westerly line of Lots 1 and 2 of Harvester 3rd Addition, a distance of 49 feet more or less to the southerly line of Lot 1 of Harvester 2nd Addition; Thence Westerly along said southerly line, a distance of 1,759 feet more or less to the westerly line of said Lot 1; Thence Northerly along said westerly line, a distance of 430 feet more or less to the northerly line of said Lot 1; Thence easterly along said northerly line, a distance of 1,715 feet more or less to the easterly line of said Lot 1; Thence Southeasterly, a distance of 51 feet more or less to a point on the northerly line of Lot 2 in

Harvester 3<sup>rd</sup> Addition that is 15 feet more or less easterly of the west line of Lot 1 of Harvester 3<sup>rd</sup> Addition; Thence Easterly along said northerly line, a distance of 3,170 feet more or less to the intersection of the east line of Lot 2 of Harvester 3<sup>rd</sup> Addition and the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1<sup>st</sup> Addition; Thence Southerly along said southerly line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1<sup>st</sup> Addition; Thence Southerly along said easterly line, a distance of 206 feet more or less to the southerly line of vacated 44<sup>th</sup> Street; Thence Southerly along said easterly line, a distance of 437 feet more or less to the easterly line of Metrolink Subdivision; Thence Southerly along the centerline of 46<sup>th</sup> Street, a distance of 700 feet more or less to the northerly right of way line of Metrolink Subdivision; Thence Northwesterly and Westerly along said northerly right of way line, a distance of 2,412 feet more or less to the westerly line of vacated 38<sup>th</sup> Street; Thence Northwesterly line, a distance of 30 feet more or less to the westerly line of Vacated 38<sup>th</sup> Street; Thence Northwesterly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 4 (RI EZ 4 to RI EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the westerly line of RI-EZ-4 at the intersection of the southerly right of way line of 5<sup>th</sup> Avenue and the westerly line of vacated  $38^{th}$  Street in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of  $38^{th}$  Street, a distance of 3,566 feet more or less to the north line of <u>RI-EZ-5</u> as described below.

#### RI-EZ-5

BEGINNING at the intersection of the west right of way line of 38<sup>th</sup> Street and the south right of way line of 14<sup>th</sup> Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 116 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Lot 7 in Block 1 of College Heights Addition to Rock Island; Thence East along said westerly extension and north line of Lot 7, a distance of 190 feet more or less to the northeast corner of said Lot 7; Thence Northeasterly, a distance of 22 feet more or less to the northwest corner of Lot 8 in said Block 1; Thence East along the north line of Lot 8 in said Block 1 and the north line and the easterly extension of Lot 8 and 9 in Block 4 in said College Heights Addition, a distance of 548 feet more or less to the east right of way line of 40<sup>th</sup> Street; Thence North along said west right of way line, a distance of 47 feet more or less to the north line of Lot 7 in Block 1 of Velie's 1st Addition; Thence East along said north line, a distance of 112 feet more or less to the east line of said Lot 7 in Block 1 in Block 1 of Velie's 1st Addition; Thence South along said east line of said Lot 7, a distance of 50 feet more or less to the intersection of said east line and the westerly extension of the north line of Lot 9 in Block 1 of Velie's 1st Addition; Thence East along said westerly extension and north line and the easterly extension of said Lot 9, a distance of 178 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 50 feet more or less to the north line of Rock Island Township Tax Parcels No. 7255, 7254 and 7253; Thence East along said north lines, a distance of 123 feet more or less to the east line of said Block 6 in Velie's 1st Addition; Thence South along said cast line, a distance of 120 feet more or less to the north right of way line of 14th Avenue; Thence East along said north right of way line, a distance of 173 feet more or less to the intersection of said north right of way line and the east right of way line of 42nd Street; Thence South along said east right of way line, a distance of 60 feet more or less to the intersection of said east right of way line and the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 53.7 feet more or less to the east line of Rock Island Township Tax Parcel No. 3211; Thence South along said east line, a distance of 60 feet to the south line of said Tax Parcel No. 3211; Thence West along said south line, a distance of 53.7 feet more or less to the east right of way line of 42<sup>nd</sup> Street; Thence West to the intersection of the west right of way line of said 42<sup>nd</sup> Street and the south line of Rock Island Township Tax Parcel No. 3194; Thence West along said south line, a distance of 113 feet more or less to the east line of Block 5 in said Velie's 1st Addition; Thence South along said east line, a distance of 86 feet more or less to the south line of Lot 3 in Block 5 in said Velic's 1st Addition; Thence West along the south lines of said Lot 3, a distance of 123 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 100 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Lot 22 in Block 5 in said Velie's 1st Addition; Thence West along said easterly extension and south line, a distance of 162 feet more or less to the east line of the alley in Block 2 in said Velie's 1st Addition; Thence North along said east line, a distance of 50 feet more or less to the south right of way line of 14th Avenue; Thence West along said south right of way line, a distance of 188 feet more or less to the west right of way line of 40th Street; Thence South along said west right of way line, a distance of 50 feet more or less to the Lot 22 in Block 3 in said College Heights; Thence West along said south line and the south line of Lot 1 in said Block 3, a distance of 298 feet more or less to the east right of way line of 39th Street; Thence Southwesterly, a distance of 62.5 feet more or less to the intersection of the west right of way line of said 39th Street and the south line of Rock Island Township Tax Parcel No. 2374-C; Thence West along the south lines of Tax Parcels No. 2374-C, 2374-B and 2374, a distance of 87.3 feet more or less to the east line of Rock Island Township Tax Parcel No. 2375; Thence South along said east line, a distance of 22.5 feet more or less to the south line of said Tax Parcel No. 2375; Thence West along said south line and its westerly extension, a distance of 62.7 feet more or less to the west line of the alley in Block 2 of said College Heights Addition; Thence South along said west

line, a distance of 301 feet more or less to the south line of Rock Island Township Tax Parcel No. 2357; Thence West along said south line and its westerly extension, a distance of 190 feet more or less to the west right of way line of 38<sup>th</sup> Street; Thence South along said west right of way line, a distance of 37 feet more or less to the intersection of said west right of way line and the north right of way line of 15<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 247 feet more or less to the east right of way line of 37<sup>th</sup> Street; Thence North along said east right of way line, a distance of 430 feet more or less to the south right of way line of 14<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 247 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 5 (RI EZ 5 to RI EZ 6)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-5 at the intersection of the southerly right of way line of 15<sup>th</sup> Avenue and the westerly line of 38<sup>th</sup> Street in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of 38<sup>th</sup> Street, a distance of 430 feet more or less to the north line of <u>RI-EZ-6</u> as described below.

## <u>RI-EZ-6</u>

BEGINNING at the intersection of the west right of way line of 38th Street and the north right of way line of 16th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 25 feet more or less to the westerly extension of the north line of Lot 6 R. A. Smith's Addition; Thence East along said westerly extension and north line, a distance of 200 feet more or less to the west line of the alley in said R. A. Smith's Addition; Thence South along said west line, a distance of 340 feet more or less to the north line of Rock Island Township Tax Parcel No. 4222; Thence East along the north lines of Rock Island Township Tax Parcel No. 4222, 4220 and 138, a distance of 150 feet more or less to the west right of way line of 39th Street; Thence South along said west right of way line, a distance of 424 feet more or less to the south line of Lot 6 in Block 2 of John T. Campbell's Addition; Thence West along said south line and the its westerly extension, a distance of 146 feet more or less to the west line of the alley in said Block 2: Thence South along said west line, a distance of 120 feet more or less to the south line of Lot 22 in Block 2 of said John T. Campbell's Addition; Thence West along said south line and its westerly extension, a distance of 196 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 290 feet more or less to the intersection of said west right of way line and the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 275 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 500 feet more or less to the south right of way line of 18th Avenue; Thence East along said south right of way line, a distance of 151 feet more or less to the intersection of said south right of way line and the southerly extension of the east line of the alley in Block 9 Buford and Guyer's Addition; Thence North along said southerly extension and east line, a distance of 590 feet more or less to the south right of way line of 16th Avenue; Thence East along said south right of way line, a distance of 115 feet more or less to the west right of way line of 38th Street; Thence North along said west right of way line, a distance of 60 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 6 (RI EZ 6 to RI EZ 7)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-6 at the intersection of the southerly right of way line of 18<sup>th</sup> Avenue and the easterly right of way line of 37<sup>th</sup> Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence westerly within the right of way of 18<sup>th</sup> Avenue, a distance of 1,988 feet more or less to the east line of <u>RI-EZ-7</u> as described below.

#### **RI-EZ-7**

BEGINNING at the intersection of the south right of way line of 18<sup>th</sup> Avenue and the west right of way line of 31<sup>st</sup> Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said west right of way line, a distance of 128 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 981;Thence Southeast along said west right of way line, a distance of 18 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 872; Thence South along said west right of way line, a distance of 112 feet more or less to the south line of said Tax Parcel No. 872; Thence West along said south line and its westerly extension, a distance of 350 feet more or less to the west right of way line of 30<sup>th</sup> Street; Thence South along said west right of way line, a distance of 275 feet more or less to the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of said Tax Parcels No. 803, 805, 806 and 807, a distance of 238.5 feet more or less to the west line of said Tax Parcel No. 807; Thence South along said west line, a distance of 103 feet more or less to the north right of way line of 20<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 1,015 feet more or less to the east right of way line of 27<sup>th</sup> Street;

Thence North along said east right of way line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 4204; Thence Westerly, a distance of 61 feet more or less to the intersection of the west right of way line of said 27<sup>th</sup> Street and the north line of the W. E. Bailey's Woodlawn Addition; Thence West along said north line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 584; Thence Northwesterly, a distance of 23 feet more or less to the southwest corner of South Rock Island Township Tax Parcel No. 1168; Thence North along the west line of said Tax Parcel No. 1168, a distance of 125 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence Northeasterly, a distance of 67 feet more or less to the intersection of the north right of way line of said 18<sup>th</sup> Avenue and the east right of way line of the alley in Block 6 of Wallace Grove Subdivision; Thence North along said east right of way line, a distance of 300 feet more or less to the south right of way line of 17<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 1,783 feet more or less to the west right of way line of 30<sup>th</sup> Street; Thence Southeasterly, a distance of 61 feet more or less to the intersection of the east right of way line of said 30<sup>th</sup> Street and the north line of Rock Island 1830 Development Subdivision; Thence East along said north line, a distance of 300 feet more or less to the east line of Rock Island 1830 Development Subdivision, also being the west right of way line of 31<sup>st</sup> Street; Thence South along said east line and its southerly extension, a distance of 320 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence West along said south right of way line, a distance of 31 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 7 (RI EZ 7 to RI EZ 8)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-7 at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 17<sup>th</sup> Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly within the right of way of 30<sup>th</sup> Street, a distance of 779 feet more or less to the south line of <u>R1-EZ-8</u> as described below.

#### RI-EZ-8

BEGINNING at the intersection of the west right of way line of 30<sup>th</sup> Street and the south line of Lot 5 in Block 1 of L. Mosenfelder's 30th Street Addition, also being the south line of Rock Island Township Tax Parcel No. 4704 in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence West along said south line, a distance of 134 feet more or less to the west line of said Block 1; Thence North along said west line, a distance of 200 feet more or less to the northwest corner of said Block 1; Thence Northerly, a distance of 60.5 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 5702; Thence North along the west line of said Tax Parcel No. 5702 and the west line of Rock Island Township Tax Parcels No. 5707, 5708-1, 5708, 5709, 5710-1, 5710, 5711 and 5712, a distance of 505 feet more or less to the northwest corner of said Tax Parcel No. 5712; Thence Northwesterly, a distance of 85 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 3750; Thence North along said west line, a distance of 145 feet more or less; Thence East along said west line, a distance of 50 feet more or less; Thence North along said west line and the west lines of Rock Island Township Tax Parcels No. 3747 and 3746, a distance of 190 feet more or less to the south right of way line of 12<sup>th</sup> Avenue: Thence East along said south right of way line and its easterly extension, a distance of 185 feet more or less to the east right of way line of 30th Street; Thence South along said east right of way line, a distance of 220 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line, a distance of 140 feet more or less to the east line of Lot 1 of Peter Hays Addition; Thence South along the east line of Lots 1, 2, 3, 4, 5, 6 and 7, a distance of 345 feet more or less the intersection of said east line and the westerly extension of the north line of Lot 11 in said Peter Hays Addition; Thence East along said westerly extension and north line, and the north line of Lot 23 in said Peter Hays Addition, a distance of 360 feet more or less to the east line of said Lot 23; Thence South along said east line and the east line of Lot 24 in said Peter Hays Addition, a distance of 100 feet more or less to the north right of way line of 14th Avenue; Thence West along said north right of way line, a distance of 200 feet more or less to the west right of way line of 31st Street; Thence South along said west right of way line, a distance of 490 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 300 feet more or less to the east right of way line of 30th Street; Thence Northwesterly, a distance of 62 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 8 (RI EZ 8 to RI EZ 9)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-8 at the intersection of the west right of way line of  $30^{th}$  Street and the south right of way line of  $12^{th}$  Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the  $4^{th}$  Principal Meridian; Thence northerly within the right of way of  $30^{th}$  Street, a distance of 1,050 feet more or less to the east line of <u>R1-EZ-9</u> as described below.

#### <u>RI-EZ-9</u>

BEGINNING at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 9<sup>th</sup> Avenue in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said west right of way line, a distance of 652 feet more or less to the south line of Southwest Quarter of said Section 36; Thence West along

said south line, a distance of 1,702 feet more or less to the west line of Rock Island Township Tax parcel No. 4043-1; Thence North along the west line of said Tax Parcel No. 4043-1 and the west line of Outlot A of the Villas at College Hill, a distance of 631 feet more or less to the north line of said Outlot A; Thence East along said north line, a distance of 172 feet more or less to the west right of way line of 27<sup>th</sup> Avenue; Thence South along said west right of way line, a distance of 40 feet more or less to the south right of way line of 9<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 1,517 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 9 (RI EZ 1 to RI EZ 10)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-1 at the intersection of the west right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2 in Section 34, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of Mill Street, a distance of 331 feet more or less to the northerly line of <u>RI-EZ-10</u> as described below.

#### <u>RI-EZ-10</u>

BEGINNING at the intersection of the west right of way line of Mill Street and the north line of Rock Island Township Tax Parcel No. 6748 in the Fractional Northwest Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southeasterly, a distance of 60 feet more or less to the east right of way line of said Mill Street; Thence Southwesterly, Southerly, Southeasterly and Southerly along said east right of way, a distance of 1,800 feet more or less to the south line of Rock Island Township Tax Parcel No. 4534; Thence East along said south line, a distance of 426.5 feet more or less to the westerly right of way line of a railroad; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the north right of way line of 18th Avenue; Thence East along said north right of way line, a distance of 90 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said east right of way line, a distance of 2,430 feet more or less to the northwesterly line of Rock Island Township Tax Parcel No. 6068; Thence Northeasterly along said north line, a distance of 394 feet more or less; Thence North along said north line, a distance of 12 feet more or less; Thence North along said north line, a distance of 140 feet more or less; Thence North along said north line, a distance of 10 feet more or less; Thence East along said north line, a distance of 201 feet more or less to the west right of way line of 2<sup>nd</sup> Street; Thence Southerly along said west right of way line, a distance of 178 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Rock Island Township Tax Parcel No. 4237; Thence East along said westerly extension, a distance of 70 feet more or less to the west line of said Tax Parcel No. 4237; Thence South along said west line, a distance of 20 feet more or less; Thence West along said west line, a distance of 25 feet more or less to the east right of way line of said 2<sup>nd</sup> Street; Thence South along said east right of way line, a distance of 742 feet more or less to the north line of Rock Island Township Tax Parcel No. 6776; Thence East along said north line, a distance of 72 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence South along said westerly right of way line, a distance of 886 feet more or less; Thence West along said westerly right of way line, a distance of 41 feet more or less; Thence South along said westerly right of way line, a distance of 279 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 257 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 105 feet more or less; Thence Westerly along said westerly right of way line, a distance of 120 feet more or less; Thence South along said westerly right of way line, a distance of 152 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 120 feet more or less; Thence Southerly along said westerly right of way line, a distance of 420 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 195 feet more or less to the easterly right of way line of a railroad; Thence Northwesterly along said westerly right of way line, a distance of 665 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 116 feet more or less to the westerly right of way line of a railroad; Thence Southeasterly along said westerly right of way line, a distance of 874 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence West along said westerly right of way line, a distance of 22 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 475 feet more or less to the intersection of said westerly right of way line and the south line of South Rock Island Township Tax Parcel No. 110-A; Thence West along said south line, a distance of 90 feet more or less to the east right of way line of 1st Street; Thence North along said east right of way line, a distance of 80 feet more or less to the easterly extension of the south line of South Rock Island Township Tax Parcel No. 104-A2; Thence West along said easterly extension and south line, a distance of 360 feet more or less to the east line of South Rock Island Township Tax Parcel No. 96-1; Thence North along said east line, a distance of 1,290 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 1,742 feet more or less to the easterly shore of the Mississippi River; Thence Northeasterly along said easterly shore, a distance of 2,847 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 10 (RI EZ 10 to RI EZ 11)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-10 1.5 feet north of the intersection of the westerly right of way line of IL Route 92 / Centennial Expressway and the southerly line of South Rock Island Township Tax Parcel No. 110-A in the Southeast Quarter of

Section 3, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east within the right of way of IL Route 92 / Centennial Expressway, a distance of 300 feet more or less to the westerly line of <u>RI-EZ-11</u> as described below.

#### **RI-EZ-11**

BEGINNING at the intersection of the west right of way line of 5th Street and the north line of South Rock Island Township Tax Parcel No. 109 in the Southeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 2,193 feet more or less to the north right of way line of 25<sup>th</sup> Avenue; Thence east along said north right of way line, a distance of 93 feet more or less to the west line of South Rock Island Township Tax Parcel No. 4453; Thence north along said west line, a distance of 136 feet more or less to the north line of said Tax Parcel No. 4453; Thence east along said north line and the north line of South Rock Island Township Tax Parcel No. 130-25, a distance of 200 feet more or less to the east line of said Tax Parcel No. 130-25; Thence south along said east line and its southerly extension, a distance of 186 feet more or less to the south right of way line of said 25th Avenue; Thence east long said south right of way line, a distance of 132 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of South Rock Island Township Tax Parcel No. 130-G; Thence north along said southerly extension and west line, a distance of 178 feet more or less to the north line of said Tax Parcel No. 130-G; Thence east long said north line, a distance of 132 feet more or less to the west line of South Rock Island Township Tax Parcel No. 130-D; Thence north along said west line, a distance of 8 feet more or less to the north line of said Tax Parcel No. 130-D; Thence east along said north line, a distance of 132 feet more or less to the east line of said Tax Parcel No. 130-D; Thence south along said east line, a distance of 136 feet more or less to the north right of way line of said 25th Avenue; Thence southeasterly, a distance of 55 feet more or less to the intersection of the south right of way line of said 25th Avenue and the east right of way line of 7th Street; Thence east along said south right of way line, a distance of 295 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line and its southerly extension, a distance of 294 feet more or less to the south right of way line of 26th Avenue; Thence west along said south right of way line, a distance of 295 feet more or less to the east right of way line of 7th Street; Thence south along said east right of way line and its southerly extension, a distance of 630 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 149; Thence west along the south line of said Tax Parcel No. 149, a distance of 268 feet more or less to the northeasterly line of South Rock Island Township Tax Parcel No. 151-2; Thence southeasterly along said northeasterly line, a distance of 243 feet more or less to the southeasterly line of said Tax Parcel 151-2; Thence southwesterly along said southeasterly line, a distance of 244 feet more or less to the easterly right of way line of 5th Street; Thence southerly along said easterly right of way line, a distance of 151 feet more or less to the north line of South Rock Island Township Tax Parcel No. 152-2; Thence east along said north line, a distance of 376 feet more or less to the west line of said Tax parcel No. 152-2; Thence north along said west line, a distance of 190 feet more or less to the north line of said Tax Parcel No. 152-2; Thence east along said north line, a distance of 201 feet more or less to the east line of said Tax Parcel No. 152-2; Thence south along said east line and its southerly extension, a distance of 312 feet more or less to the south right of way line of 29th Avenue; Thence west along said south right of way line, a distance of 140 feet more or less to the east line of an alley; Thence south along said east line and its southerly extension, a distance of 786 feet more or less to the south right of way line of 31st Avenue; Thence east long said south line, a distance of 170 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line, a distance of 528 feet more or less; Thence cast along said west right of way line, a distance of 10 feet more or less; Thence south along said west right of way line, a distance of 250 feet more or less to the south right of way line of 34th Avenue; Thence east along said south right of way line, a distance of 165 feet more or less to the east line of South Rock Island Township Tax Parcel No. 1842-14; Thence south along said east line and the east lines of South Rock Island Township Tax Parcels No. 1842-14-A and 1842-1, a distance of 677 feet more or less to the south line of said Tax Parcel No. 1842-2; Thence east along said south line, a distance of 135 feet to the west right of way line of 9th Street; Thence south along said west right of way line, a distance of 25 feet to the south line of said Tax Parcel No. 1842-1; Thence west along said south line, a distance of 320 feet more or less to the east line of South Rock Island Township Tax Parcel No. 175-4; Thence south along said east line and its southerly extension, a distance of 440 feet more or less to the south right of way line of 37th Avenue; Thence east along said south right of way line, a distance of 155 feet more or less to the east line of South Rock Island Township Tax Parcel No. 5054; Thence south along said east line, a distance of 148 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1253; Thence east along said north line, a distance of 162 feet more or less to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 145 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of South Rock Island Township Tax Parcel No. 4815; Thence east along said westerly extension and north line, a distance of 509 feet more or less to the west line of South Rock Island Township Tax Parcel No. 233-5; Thence north along said west line, a distance of 304 feet more or less to the north line of said Tax Parcel No. 233-5; Thence east along said north line, a distance of 400 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 1,893 feet more or less to the north right of way line of 42<sup>nd</sup> Avenue; Thence west along said north line, a distance of 264 feet to the east line of South Rock Island Township Tax Parcel No. 348-5; Thence north along said east line, a distance of 527 feet more or less to the north line of said Tax Parcel No. 348-5; Thence west along said north line, a distance of 515 feet more or less to the east right of way line of 9th Street; Thence north along said east right of way line, a distance of 431 feet more or less to the north line South Rock Island Township Tax Parcel No. 5049; Thence west on the westerly extension of said north line, a distance of 66 feet to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 497 feet more or less to the south line of South Rock Island Township Tax Parcel No. 1253; Thence west along said south line, a distance of 170 feet more or less to the east line of said Tax Parcel No. 1253: Thence south

along said west line and the west line of South Rock Island Township Tax Parcel No. 1254-1; a distance of 149 feet more or less to the south line of said Tax Parcel No. 1254-1; Thence west along said south line, a distance of 400 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 519 feet more or less to the north line of South Rock Island Township Tax Parcel No. 371; Thence east along said north line, a distance of 353 feet more or less to the east line of said Tax Parcel No. 371; Thence south along said east line and its southerly extension, a distance of 460 feet more or less to the north line of South Rock Island Township Tax Parcel No. 373; Thence west along said north line, a distance of 246 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 934 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4754; Thence east along said north line, a distance of 94 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1258-1; Thence north along said west line, a distance of 343 feet more or less to the north line of said Tax Parcel No. 1258-1; Thence east along said north line, a distance of 84 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1257-1; Thence north along said west line, a distance of 170 feet more or less to the south right of way line of  $42^{nd}$  Avenue; Thence east along said south right of way line, a distance of 50 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 183 feet more or less to the intersection of said southwesterly right of way line and the westerly extension of the south right of way line of 43rd Avenue; Thence east along said westerly extension and south right of way line, a distance of 735 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 411 feet more or less to the intersection of said west right of way line and the westerly extension of the south right of way line of 44th Avenue; Thence east along said westerly extension and south right of way line, a distance of 220 feet more or less to the west line of the alley in Block 26 of the town of Sears; Thence south along said west line in Block 26 and the west line of the alley in Block 27 if the Town of Sears, a distance of 510 feet more or less to the westerly extension of the north line of South Rock Island Township Tax Parcel No. 3443: Thence east along said westerly extension and north line, a distance of 160 feet more or less to the west right of way line of 12th Street; Thence south along said west right of way line, a distance of 630 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4049; Thence west along said north line, a distance of 110 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 270 feet more or less to the southeasterly right of way line of 46th Avenue / Blackhawk Road; Thence northeasterly along said southeasterly right of way line, a distance of 190 feet more or less to the intersection of said southeasterly right of way line and the southerly extension of the west line of the alley in Block 27 of said town of Sears; Thence north along said southerly extension and west line, a distance of 135 feet more or less to the north line of South Rock Island Township Tax Parcel No. 3440; Thence west along said north line, a distance of 140 feet more or less to the east right of way line of 11<sup>th</sup> Street; Thence southwesterly, a distance of 90 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 3449; Thence southwesterly along the southeasterly line of said Tax Parcel No. 3449, a distance of 27 feet more or less to the southwest corner of said Tax Parcel No. 3449; Thence southwesterly along the southwest extension of the south line of said tax Parcel No. 3449, a distance of 60 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 75 feet more or less to the southwesterly right of way line of 11<sup>th</sup> Street; Thence southeasterly along said southwesterly right of way line, a distance of 852 feet more or less to the southeasterly right of way line of 49th Avenue; Thence southwesterly along said southeasterly right of way line, a distance of 321 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 3,730 feet more or less to the intersection of said centerline and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 185-1; Thence west along said easterly extension and south line, a distance of 300 feet more or less to the west line of said Tax Parcel No. 185-1; Thence north along said west line, a distance of 273 feet more or less to the north line of said Tax Parcel No. 185-1; Thence east along said north line and its easterly extension, a distance of 235 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 429 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 145 feet more or less to the east line of South Rock Island Township Tax Parcel No. 185-A; Thence south along said east line, a distance of 211 feet to the south line of said Tax Parcel No. 185-A; Thence west along said south line, a distance of 120 feet more or less to the west line of said Tax Parcel No. 185-A; Thence north along said west line, a distance of 211 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 880 feet more or less to the easterly shore line of the Rock River; Thence northwesterly along said easterly shore line, a distance of 2,067 feet more or less to the west line of South Rock Island Township Tax Parcel No. 162; Thence north along said west line and its northerly extension, a distance of 583 feet more or less to the northerly right of way line of 31st Avenue; Thence northwesterly along said northerly right of way line, a distance of 319 feet more or less to the west line of South Rock Island Township Tax Parcel No. 129-3; Thence north along said west line, a distance of 163 feet more or less to the north line of said Tax Parcel No. 129-3; Thence north along said north line and the north lines of South Rock Island Township Tax Parcels No. 129-2, 4201, 160-2, 160-1, 160-3, 160-4, and 158-2, a distance of 1,052 feet more or less to the east line of said Tax Parcel No. 158-2; Thence south along said east line, a distance of 260 feet more or less to the north right of way line of 31st Avenue; Thence east along said north right of way line, a distance of 194 feet more or less to the west line of South Rock Island Township Tax Parcel No. 153-1; Thence north along said west line a distance of 260 feet more or less to the north line of said Tax Parcel No. 153-1; Thence east along said north line, a distance of 433 feet more or less to the westerly right of way line of a railroad; Thence northwesterly along said westerly right of way line, a distance of 3,810 feet more or less to the south line of South Rock Island Township Tax Parcel No. 110-A lying east of IL Route 92 / Centennial Expressway; Thence west along said south line, a distance of 48 feet more or less to the southeasterly right of way line of IL Route 92 / Centennial Expressway; Thence northeasterly along said southeasterly right of way line, a distance of

56 feet more or less to the intersection of said southeasterly right of way line and the westerly right of way line of a railroad; Thence northeasterly, a distance of 134 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 115; Thence east along the north line of said Tax Parcel No. 115, a distance of 37 feet more or less to the westerly line of South Rock Island Township Tax Parcel No. 109; Thence northeasterly along said westerly line, a distance of 469 feet more or less to the north line of said Tax Parcel No. 109; Thence east along said north line, a distance of 525 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 11 (RI EZ 11 to RI EZ 12)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the easterly line of RI-EZ-11 and the centerline of 31<sup>st</sup> Avenue in the Northeast Quarter of Section 10, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along said centerline of 31<sup>st</sup> Avenue, a distance of 4,538 feet more or less to centerline of 17<sup>th</sup> Street; Thence northerly along the centerline of said 17<sup>th</sup> Street, a distance of 995 feet more or less, Thence westerly, a distance of 60 feet more or less to the easterly line of <u>RI-EZ-12</u> as described below.

#### **RI-EZ-12**

BEGINNING at the intersection of the west right of way line of 17<sup>th</sup> Street and the southerly right of way line of Chippiannock Trail in the Northeast Quarter of Section 11, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Southerly along the easterly line of Chippiannock Trail Subdivision, a distance of 40.2 feet more or less; Thence South along said easterly line of Chippiannock Trail Subdivision, a distance of 101 feet more or less to the south line of said Chippiannock Trail Subdivision; Thence West along said south line, a distance of 408 feet more or less to the southwest line of said Chippiannock Trail Subdivision; Thence Northwest along said southwest line, a distance of 927.8 feet more or less to the west line of said Chippiannock Trail Subdivision; Thence North along said west line, a distance of 225.8 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence East along said north line, a distance of 1,040.7 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence South along said east line, a distance of 520.3 feet to the point of a curve to the left; Thence southerly along said easterly curve a distance of 209.4 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 12 (RI EZ Connector 11 to RI EZ 13)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the RI-EZ-Connector-11 at the intersection of the centerline of 31<sup>st</sup> Avenue and the centerline 12<sup>th</sup> Street in the Northwest Quarter of Section 11, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly along the centerline of said 12<sup>th</sup> Street, a distance of 3,705 feet more or less to the southerly line of <u>RI-EZ-13</u> as described below.

#### RI-EZ-13

BEGINNING at the intersection of the west right of way line of 12<sup>th</sup> Street and the westerly extension of the north right of way line of 22<sup>nd</sup> Avenue in the Southwest Quarter of Section 2, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence North along said west right of way line, a distance of 51 feet more or less to the south line of South Rock Island Township Tax Parcel No. 473-A; Thence West along said south line, a distance of 125 feet more or less to the east line of an alley; Thence North along said east line, a distance of 90 feet more or less the intersection of said east line and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 472-C; Thence West along said easterly extension and south line and the south line of South Rock Island Township Tax Parcel No. 4865, a distance of 138 feet more or less to the west line of said Tax Parcel No. 4865; Thence North along said west line, a distance of 131 feet more or less to the south right of way line of 21st Avenue; Thence East along said south right of way line, a distance of 318 feet more or less to the east right of way line of 12th Street; Thence North along said east right of way line, a distance of 679 feet more or less to the south right of way line of 19th 1/2 Avenue; Thence East along said south line, a distance of 312 feet more or less to the east right of way line of 13th Street; Thence North along said east line, a distance of 122 feet more or less; Thence West along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1048; Thence East along said north line, a distance of 112 feet more or less to the east line of said Tax Parcel No. 1048; Thence South along said east line and the east line of South Rock Island Township Tax Parcel No. 1049, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4215; Thence East along the north line of said Tax Parcel No. 4215, a distance of 343 feet more or less the east line of said Tax Parcel No. 4215; Thence South along said east line, a distance of 751 feet more or less to the north right of way line of 21st Avenue; Thence West along said north right of way line, a distance of 459 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Rock Island Township Tax Parcel No. 468; Thence South along said northerly extension and east line and the east line of South Rock Island Township Tax Parcel No. 468-1, a distance of 324 feet more or less to the north right of way line of 22<sup>nd</sup> Avenue; Thence West along said north right of way line and its westerly extension, a distance of 331 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 13 (RI EZ 11 to RI EZ 14)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on east line of RI-EZ-11 at the centerline of 46<sup>st</sup> Avenue / Blackhawk Road and the west right of way line of 12<sup>th</sup> Street in the Northwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along the centerline of said 46<sup>st</sup> Avenue / Blackhawk Road, a distance of 6,500 feet more or less to the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence south along said west line to the northerly line of <u>RI-EZ-14</u> as described below.

#### <u>RI-EZ-14</u>

BEGINNING at the intersection of the southerly right of way line of Blackhawk Road and the west line of the Northeast Ouarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 5,969 feet more or less to the east line of the Northwest Quarter of Section 18, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence south along said east line, a distance of 1,810 feet more or less to the south line of said Northwest Quarter; Thence west along said south line, a distance of 1,280 feet more or less to the east line of South Rock Island Township Tax Parcel No. 4953; Thence south along said east line, a distance of 50 feet more or less to the south line of said Tax Parcel No.4953; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No. 4987, a distance of 699 feet to the westerly line of said Tax Parcel No.4987; Thence northerly along said westerly line, a distance of 572 feet more or less to the southeasterly line of South Rock Island Township Tax Parcel No. 25-4; Thence southwesterly along said southeasterly line, a distance of 650 feet more or less to the southwesterly line of said Tax Parcel No. 25-4; Thence northwesterly along said southwesterly line, a distance of 277 feet more or less to the west line of the Northwest Quarter of said Section 18, also being the east line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along the east line of said Northeast Quarter, a distance of 210 feet more or less to the northerly shore line of the Rock River; Thence westerly along said northerly shore line, a distance of 1,420 feet more or less to the intersection of said northerly shore line and the east right of way line of 34<sup>th</sup> Street; Thence northwesterly, a distance of 40 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 4881; Thence west along the north lines of said Tax Parcel No. 4881 and South Rock Island Township Tax Parcel No. 4882 and 4883, a distance of 325 feet more or less to the westerly line of said Tax Parcel No. 4883; Thence south and southeasterly along said westerly line, a distance of 296 feet more or less to the northerly lines of Welch's 1st Addition and Welch's 2nd Addition; Thence southwesterly, westerly, northwesterly, north and southwesterly along said northerly line, a distance of 1,162 feet more or less to the east line of the Southwest Quarter of said Section 13; Thence north along said east line, a distance of 15 feet more or less to the intersection of said east line and the southeasterly right of way line of 47th Avenue; Thence northwesterly, a distance of 55 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 1347-81; Thence southwesterly along the south line of said Tax Parcel No.1347-81, a distance of 182 feet more or less to the south line of said Tax Parcel No. 1347-81; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No.1347-80, a distance of 200 feet more or less to the west line of said Tax Parcel No. 1347-80; Thence north along said west line, a distance of 295 feet more or less to the southerly right of way line of Blackhawk Road; Thence northeasterly along said southerly right of way line, a distance of 457 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 14 (RI EZ 11 to RI EZ 15)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on east line of RI-EZ-11 1.5 feet north of the intersection of west right of way line of 12<sup>th</sup> Street and the north line of South Rock Island Township Tax Parcel No. 4049 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east, a distance of 80 feet more or less to the east right of way line of 12<sup>th</sup> Street, said east right of way line being the west line of <u>RI-EZ-15</u> as described below.

#### <u>RI-EZ-15</u>

BEGINNING at the intersection of the east right of way line of 12<sup>th</sup> Street and the north line of South Rock Island Township Tax Parcel No. 5135 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east along said north line and the north line of South Rock Island Township Tax Parcels No. 365-2, 365-1, 365 and 365-6, a distance of 848 feet more or less to the east line of South Rock Island Township Tax Parcel No. 365-6; Thence south along said east line, a distance of 20 feet more or less to the north line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence south along said east line and the east line of South Rock Island Township Tax Parcel No. 365 and its southerly extension, a distance of 515 feet more or less to the southeasterly right of way line of 50<sup>th</sup> Avenue; Thence northeasterly along said southeasterly right of way line, a distance of 490 feet more or less to the easterly line of South Rock Island Township Tax Parcel No. 3411; Thence southeasterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the orthwesterly line of South Rock Island Township Tax Parcel No. 5030; Thence northeasterly along said northwesterly line, a distance of 32 feet more or less to the easterly line of said Tax Parcel No. 5030; Thence southeasterly along said easterly line, a distance of 146 feet more or less to the northwesterly shore of the Rock River; Thence southwesterly along said northwesterly shore line, a distance of 765 feet more or less to the northeasterly right of way line of 11<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 953 feet more or less to the northeasterly right of way line of 12<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 294 feet more or less to the east right of way line of said 12<sup>th</sup> Street; Thence north along said east right of way line, a distance of 81 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 15 (RI EZ 11 to RI EZ 16)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southwesterly line of RI-EZ-11 1.5 feet east of the intersection of northeasterly right of way line of 31<sup>st</sup> Avenue and the west line of South Rock Island Township Tax Parcel No. 129-3 in the Northwest Quarter of Section 10, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southwesterly, a distance of 33 feet more or less to the centerline of said 31<sup>st</sup> Avenue; Thence northwesterly along said centerline, a distance of 1,410 feet more or less to the centerline of IL Route 92 / Centennial Expressway; Thence southwesterly along said centerline, a distance of 5,061 feet more or less; Thence southeasterly, a distance of 75 feet more or less to the northwesterly line of Blackhawk Township Tax Parcel No. 143, said northwesterly line being the northwesterly line of <u>RI-EZ-16</u> as described below.

#### <u>RI-EZ-16</u>

BEGINNING at the intersection of the southeasterly right of way line of IL Route 92 / Centennial Expressway and the east line of Blackhawk Township Tax Parcel No. 143 in the Northeast Quarter of Section 16, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,930 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 182 feet more or less to the intersection of said north right of way line and the northerly extension of the west line of Blackhawk Township Tax Parcel No. 4128; Thence South along said northerly extension and west line, a distance of 330 feet more or less to the south line of said Tax Parcel 4128; Thence East along said south line, a distance of 165 feet more or less to the east line of said Tax Parcel 4128; Thence North along said east line, a distance of 265 feet more or less to the south right of way line of said 56th Avenue West; Thence East along said south right of way line, a distance of 17 feet more or less to the east line of Blackhawk Township Tax Parcel No. 132; Thence South along said east line, a distance of 195 feet more or less to the north line of Blackhawk Township Tax Parcel No. 3669; Thence East along said north line, a distance of 215 feet more or less; Thence North along said north line, a distance of 35 feet more or less; Thence East along said north line, a distance of 532 feet more or less; Thence North along said north line, a distance of 160 feet more or less; Thence East along said north line, a distance of 50 feet more or less; Thence South along said north line, a distance of 160 feet more or less; Thence East along said north line of said Tax Parcel No. 3669 and the north line of Blackhawk Township Tax Parcel No. 131, a distance of 303 feet more or less to the east line of said Tax Parcel No. 131; Thence South along said east line, a distance of 272 feet more or less; Thence West along said east line, a distance of 20 feet more or less; Thence South along said east line, a distance of 100 feet more or less; Thence East along said east line, a distance of 200 feet more or less to the west right of way line of 27th Street West; Thence South along said west right of way line, a distance of 2,065 feet more or less to the south line of said Section 16; Thence West along said south line, a distance of 769 feet more or less to the southwesterly right of way line of Interstate 280; Thence Northwesterly along said southwesterly right of way line, a distance of 1,393 feet more or less; Thence Westerly, a distance of 110 feet more or less; Thence West-southwesterly, a distance of 334 feet more or less; Thence Southwesterly, a distance of 240 feet more or less; Thence Southwesterly, a distance of 219 feet more or less; Thence Southerly, a distance of 321 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 129-2; Thence Southeasterly on said northerly line, a distance of 283 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 190-1; Thence Southeasterly on said northerly line, a distance of 245 feet more or less to the easterly line of said Tax Parcel No. 190-1; Thence Southeasterly along said easterly line, a distance of 612 feet more or less; Thence Southeasterly along said easterly line, a distance of 154 feet more or less; Thence Southeasterly along said easterly line, a distance of 281 feet more or less; Thence Southeasterly along said easterly line, a distance of 78 feet more or less to the westerly shore line of Kickapoo Slough; Thence Southerly and Southwesterly along said westerly shore line and its southwesterly extension, a distance of 2,742 feet more or less to the southerly shore line of a drainage ditch; Thence Southeasterly and Easterly along said southerly shore line, a distance of 2,041 feet more or less the east line of Blackhawk Township Tax Parcel No. 198-1-A; Thence South along said east line and its southerly extension, a distance of 1,776 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 440 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3979; Thence South along said east line, a distance of 50 feet more or less; Thence East along said east line, a distance of 50 feet more or less to the east line of the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said east line, a distance of 1.033 feet more or less to the south line of Blackhawk Township Tax Parcel No. 3982; Thence West along said south line, a distance of 397 feet more or less to the east right of way line of 29th Street West; Thence South along said east right of way line, a distance of 38 feet more or less to the north line of Blackhawk Township Tax Parcel No. 4112; Thence East along said north line, a distance of 344 feet more or less to the east line of said Tax Parcel No. 4112; Thence South along said east line, a distance of 541 feet more or less to the south line of said Tax Parcel No. 4112; Thence West along the south line of said Tax Parcel No. 4112 and the south right of way line of said 29th Street West and the south line of Blackhawk Township Tax Parcel No. 3299 and its westerly extension, a distance of 1250 feet more or less to the west right of way line of 31st Street West; Thence South along said west right of way line, a distance of 117 feet more or less to the northwesterly right of way line of 31st Street West; Thence Southwesterly along said northwesterly

right of way line, a distance of 75 feet more or less to the northerly right of way line of 85th Avenue West; Thence Southwesterly and Westerly along said northerly right of way line, a distance of 1,214 feet more or less to the east line of Blackhawk Township Tax Parcel No. 343-1; Thence North along said east line, a distance of 284 feet more or less to the north line of said Tax Parcel No. 343-1; Thence West along said north line, a distance of 240 feet more or less to the west line of said Tax Parcel No. 343-1; Thence South along said west line, a distance of 297 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Westerly along said northerly right of way line, a distance of 695 feet more or less to the intersection of said northerly right of way line and the northerly extension of the east line of Blackhawk Township Tax Parcel No. 345-3; Thence South along said northerly extension and east line, a distance of 1,234 feet more or less to the south line of said Tax Parcel No. 345-3; Thence West along said south line, a distance of 460 feet more or less to the west line of said Tax Parcel No. 345-3; Thence North along said west line and its northerly extension, a distance of 1,204 feet more or less to the intersection of said west line and the northerly right of way line of said 85<sup>th</sup> Avenue West; Thence Westerly and Southwesterly along said northerly right of way line, a distance of 2,625 feet more or less to the east line of Blackhawk Township Tax Parcel No. 357; Thence North along said east line, a distance of 484 feet more or less to the north line of said Tax Parcel No. 357; Thence West along said north line, a distance of 670 feet more or less to the west line of said Tax Parcel No. 357; Thence South along said west line, a distance of 657 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 52 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3424; Thence North along said east line, a distance of 148 feet more or less to the north line of said Tax Parcel No. 3424; Thence West along said north line, a distance of 225 feet more or less to the west line of said Tax Parcel No. 3424; Thence South along said west line, a distance of 139 feet more or less to the north line of Blackhawk Township Tax Parcel No. 357-1; Thence West along said north line, a distance of 318 feet more or less to the west line of said Tax Parcel No. 357-1; Thence South along said west line, a distance of 132 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 1,269 feet more or less to the east right of way line of 51st Street West; Thence North along said east right of way line, a distance of 1,961 feet more or less to the intersection of said east right of way line and the easterly extension of the north line of Blackhawk Township Tax Parcel No. 352; Thence West along said easterly extension and north line and its westerly extension, a distance of 1,400 feet more or less to the west right of way line of Turkey Hollow Road / S.A. Route 10; Thence South and Southwesterly along said right of way line, a distance of 2,565 feet more or less to the centerline of a creek; Thence Northwesterly along said centerline, a distance of 1,022 feet more or less to the west line of Blackhawk Township Tax Parcel No. 358; Thence North along said west line, a distance of 805 feet more or less; Thence Northerly along said west line, a distance of 493 feet more or less; Thence North along said west line, a distance of 1,641 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 5,275 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of Blackhawk Township Tax Parcel No. 188; Thence North along said southerly extension, a distance of 85 feet more or less to the north right of way line of said 78th Avenue West / Andalusia Road; Thence East along said north righty of way line, a distance of 2,667 feet more or less to the east right of way line of IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 1,667 feet more or less to the south line of Blackhawk Township Tax Parcel No. 192-2; Thence East along said south line, a distance of 590 feet more or less to the east line of said Tax Parcel No. 192-2; Thence North along said east line, a distance of 464 feet more or less to the northerly line of said Tax Parcel No. 192-2; Thence Northwesterly along said northerly line, a distance of 653 feet more or less to the east right of way line of said 1L Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 2,501 feet more or less to the southeast corner of Blackhawk Township Tax Parcel No. 135-1; Thence Northerly along the easterly line of said Tax Parcel 135-1, a distance of 820 feet more or less to the north line of said Tax Parcel 135-1; Thence Northwesterly along the northerly line of said Tax Parcel 135-1, a distance of 75 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly, a distance of 330 feet more or less to the intersection of the west right of way line of said IL Route 92 / Centennial Expressway and the south line of Blackhawk Township Tax Parcel No. 129-1; Thence West along said south line, a distance of 435 feet more or less to the westerly line of said Tax Parcel 129-1; Thence Northeasterly along said westerly line, a distance of 1,000 feet more or less to the north line of said Tax Parcel No. 129-1; Thence East along said north line, a distance of 356 feet more or less to the west right of way line of said IL Route 92 / Centennial Expressway; Thence Southeasterly along said west right of way line, a distance of 182 feet more or less; Thence Southeasterly, a distance of 500 feet more or less to the southeasterly right of way line of said IL Route 92 / Centennial Expressway, also being the northwestern most corner of Blackhawk Township Tax Parcel No. 135; Thence North along said southeasterly right of way line, a distance of 585 feet more or less; Thence Northeasterly, a distance of 554 feet more or less to the easterly right of way line of said 1L Route 92 / Centennial Expressway; Thence Northerly along said easterly right of way line, a distance of 818 feet more or less to the south line of Blackhawk Township Tax Parcel No. 134-1; Thence East along said south line, a distance of 77 feet more or less to the east line of said Tax parcel No. 134-1; Thence North along said east line and its northerly extension, a distance of 290 feet more or less to the north right of way line of 56<sup>th</sup> Avenue West; Thence West along said north right of way line, a distance of 162 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly along said easterly right of way line, a distance of 415 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 1,660 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 16 (RI EZ 16 to RI EZ 17)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-16 at the intersection of the easterly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the south line of Blackhawk Township Tax Parcel No. 345-3 in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within said right of way of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 533 feet more or less to the westerly line of <u>RI-EZ-17</u> as described below.

#### <u>RI-EZ-17</u>

BEGINNING at the intersection of the east right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the north line of Highland Place Subdivision in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence East along said north line, a distance of 910 feet more or less to the east line of said Highland Place Subdivision; Thence South along said east line, a distance of 756 feet more or less; Thence West along said east line, a distance of 103 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 184 feet more or less to the west right of way line of 35<sup>th</sup> Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of 82<sup>th</sup> Avenue; Thence Westerly along said northerly right of way line, a distance of 463 feet more or less to the northeasterly right of way line of 579 feet more or less to the east right of way line, a distance of 579 feet more or less to the east right of way line, a distance of 520 feet more or less to the east right of way line, a distance of 520 feet more or less to the northerly right of way line of 35<sup>th</sup> Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of 579 feet more or less; Thence Northwesterly along said northeasterly right of way line, a distance of 579 feet more or less; Thence Northwesterly along said northeasterly right of way line, a distance of 529 feet more or less to the east right of way line of said Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence North along said east line, a distance of 529 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 17 (RI EZ 17 to RI EZ 18)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-17 at the intersection of the northerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the west right of way line of 35<sup>th</sup> Street West in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southeasterly within said right of way of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 432 feet more or less to the northerly line of <u>RI-EZ-18</u> as described below.

#### RI-EZ-18

BEGINNING at the intersection of the southerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the east right of way line of 35<sup>th</sup> Avenue West in the Northeast Quarter of Section 33, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Easterly, Southeast and Easterly along said southerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 2,535 feet more or less to the east line of the Northeast Quarter of said Section 33; Thence South along said east line, a distance of 2,035 feet more or less to the south line of the Northeast Quarter of said Section 33; Thence West along said south line, a distance of 2,553 feet more or less to the east right of way line of said 35<sup>th</sup> Street West; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 228 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 18 (RI EZ 16 to RI EZ 19)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the casterly line of RI-EZ-16 at the intersection of the casterly line of Lot 1 in Turkey Hollow Industrial Park 3<sup>rd</sup> Addition and the southerly right of way line of Andalusia Road in the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence casterly within the right of way of Andalusia Road, a distance of 2,700 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-19</u> as described below.

#### **RI-EZ-19**

BEGINNING at the intersection of the southerly right of way line of a railroad and the westerly line of Blackhawk Township Parcel Tax Parcel No. 326-B-2 in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along said southerly right of way line, a distance of 1,075 feet more or less to the westerly line of Lot 2 in Blackhawk 2<sup>nd</sup> Subdivision extended northerly; Thence southerly along said northerly extension, a distance of 50 feet more or less to the north line of said Lot 2; Thence easterly along said north line, a distance of 290 feet more or less to the east line of Lot 1 in Blackhawk 2<sup>nd</sup> Subdivision; Thence northerly along the northerly extension of the east line of said Lot 1, a distance of 50 feet more or less to the southerly right of way line of a railroad; Thence easterly along said southerly right of way line, a distance of 1,157.6 feet more or less to the westerly right of way line of Ridgewood Road; Thence southerly along said westerly right of way line, a distance of 1,362 feet more or less to the northerly line of Blackhawk Township Parcel Tax Parcel No. 326-C; Thence southwesterly along said northerly line and the northerly lines of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. Blaser 1<sup>st</sup> Addition, John H. Blaser 4<sup>th</sup> Addition and Fox Trail 1<sup>st</sup> Addition to the west line of the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly along said west line, a distance of 912 feet more or less to a corner of Blackhawk Township Parcel Tax Parcel No. 326-B-2 which is 47 feet more or less north of the southwest corner of said Parcel; Thence easterly along the westerly line of said Parcel, a distance of 14 feet more or less; Thence northerly along said westerly line, a distance of 850 feet more or less to the Point of Beginning;

#### RI EZ Connector 19 (RI EZ 19 to RI EZ 20)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-19 at the intersection of the southerly line of Lot 1 in John H. Blaser's 3<sup>rd</sup> Addition and the westerly right of way line of Ridgewood Road in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of Ridgewood Road and 14<sup>th</sup> Street West, a distance of 4,400 feet more or less to 92<sup>nd</sup> Avenue West; Thence easterly within the right of way of 92<sup>nd</sup> Avenue West, a distance of 1,300 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-20</u> as described below.

## RI-EZ-20

BEGINNING at the intersection of the southerly right of way line of 92<sup>nd</sup> Avenue West and the east line of Heather Hills 1<sup>st</sup> Addition in the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 3,800 feet more or less to the westerly right of way line of U.S. Route 67; Thence southerly along said westerly right of way line, a distance of 109 feet more or less to the northerly line of Suburban Heights Addition; Thence westerly along said northerly line, a distance of 356 feet more or less to the westerly line of Suburban Heights Addition; Thence southerly along said westerly line, a distance of 596 feet more or less to the northerly line of Suburban Heights 2<sup>nd</sup> Addition; Thence westerly along said northerly line, a distance of 306 feet more or less to the westerly line of Suburban Heights 2<sup>nd</sup> Addition; Thence southerly along said westerly line, a distance of 380 feet more or less to the northerly line of Hillcrest 3rd Addition; Thence westerly along said northerly line and the northerly line of Hillcrest 4th Addition, a distance of 1,792 feet more or less to the east line of the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly along said east line and the east line of the Southwest Quarter of said Section 35, a distance of 2,640 feet more or less to the south line of the north half of the Southwest Quarter of said Section 35; Thence westerly along said south line, a distance of 2,040 feet more or less to the easterly line of Woodridge Village 2<sup>nd</sup> Addition; Thence northerly along said easterly line, a distance of 415 feet more or less to the northerly right of way line of 101st Avenue West; Thence westerly along said northerly right of way line, a distance of 14 feet more or less to the easterly line of Woodridge Village 2<sup>nd</sup> Addition; Thence northerly along said easterly line, a distance of 115 feet more or less to the southerly line of Blackhawk Township Tax Parcel No. 408-2; Thence easterly along said southerly line, a distance of 772 feet more or less to the easterly line of said Blackhawk Township Tax Parcel No. 408-2; Thence northerly along said easterly line, a distance of 360 feet more or less to the northerly line of said Blackhawk Township Tax Parcel No. 408-2; Thence westerly along said northerly line, a distance of 1,210 feet more or less to the easterly right of way line of 14th Street West; Thence northerly along said easterly right of way line, a distance of 1,770 feet more or less to the southerly line of Heather Hills 1st Addition; Thence easterly along said southerly line, a distance of 1,288 feet more or less to the easterly line of Heather Hills 1st Addition; Thence northerly along said easterly line, a distance of 757 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Silvis, Illinois described as follows:

Those parts of the City of Silvis, Illinois, beginning at the approximate location of the Southwest corner of the Southeast quarter of Section 30, Township 18 North, Range 1 East of the 4th P.M; thence North 04 degrees 29 minutes 00 seconds West on an assumed bearing, along the West line of the Southeast quarter of said Section 30, 319.50 feet to the South line; thence North 75 degrees 06 minutes 00 seconds East along said southerly line, 741.58; thence South 82 degrees 33 minutes 39 seconds East, 418.56 feet; thence North 79 degrees 43 minutes 15 seconds East, 500.00 feet; thence North 40 degrees 34 minutes 34 seconds East, 541.95 feet; thence North 79 degrees 40 minutes 00 seconds East, 1379.58 feet; thence South 80 degrees 50 minutes 11 seconds East, 588.52 feet; thence South 10 degrees 34 minutes 23 seconds West, 414.81 feet; thence South 79 degrees 25 minutes 37 seconds East, 24.50 feet; thence South 10 degrees 34 minutes 23 seconds West, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 61.0 feet; thence North 10 degrees 34 minutes 23 seconds East, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 826.41 feet; thence North 10 degrees 34 minutes 23 seconds East, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 135.0 feet; thence South 10 degrees 34 minutes 23 seconds West, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 29.07 feet; thence Southeasterly along the arc of a curve, 158.90 feet, said curve having a radius of 553.90 feet and a long chord which bears South 71 degrees 12 minutes 31 seconds East, 158.36 feet; thence South 62 degrees 59 minutes 24 seconds East, 815.58 feet; thence Southeasterly along the arc of a curve, 218.44 feet, said curve having a radius of 749.58 feet and a long chord which bears South 54 degrees 38 minutes 30 seconds East, 217.69 feet; thence South 46 degrees 17 minutes 35 seconds East, 341.01 feet; thence North 43 degrees 42 minutes 25 seconds East, 15.0 feet; thence South 46 degrees 17 minutes 35 seconds East, 101.30 feet; thence Southeasterly along the arc of a curve, 170.79 feet, said curve having a radius of 580.94 feet and a long chord which bears South 54 degrees 42 minutes 55 seconds East, 170.17 feet; thence South 63 degrees 08 minutes 14 seconds East, 348.53 feet to the East

line of the Northwest quarter of the Northeast quarter of Section 32; thence continuing South 63 degrees 08 minutes 14 seconds East, 250.0 feet; thence South 63 degrees 06 minutes 31 seconds East along the Southerly line of 2nd Avenue North, 280.0 feet; thence North 26 degrees 53 minutes 29 seconds East, 60.0 feet to the Northerly line of 2<sup>nd</sup> Avenue North and the South line of Lot 2 of Silvis Industrial Park; thence following the right of way and the Southerly line of Lot 2 along the next 3 courses and distances; South 62 degrees 57 minutes 21 seconds East, 27.02 feet; thence Southeasterly along the arc of a curve, 100.76 feet, said curve having a radius of 505.0 feet and a long chord which bears South 57 degrees 49 minutes 28 seconds West, 100.59 feet; thence South 51 degrees 42 minutes 57 seconds East, 109.40 feet to the most Southwesterly corner of Lot 3; thence continuing along the Northerly right of way of  $2^{nd}$  Avenue North, which is the also the Southerly and line of Lot 3 of Silvis Industrial Park the next 2 courses and distances: South 51 degrees 42 minutes 57 seconds East, 218,47 feet; thence North 82 degrees 24 minutes 12 seconds East, 69.26 feet; thence Northeasterly along the Westerly right of way line of 24th Street North, which is the Easterly line of Lot 3 of Silvis Industrial Park the next 2 courses: North 41 degrees 44 minutes 39 seconds East, 329.28 feet, thence North 32 degrees 47 minutes 55 seconds East, 66.97 feet to the most Northeasterly corner of said Lot 3; thence North 32 degrees 49 minutes 33 seconds East, 26.89 feet along said Northwesterly line of 24<sup>th</sup> Street North; thence 164.16 feet along the arc of a 302.85 foot radius curve, concave Northwesterly (the chord of said curve bears North 17 degrees 10 minutes 09 seconds East 162.16 feet) along the said Northwesterly line of 24th Street North; thence North 04 degrees 08 minutes 51 seconds West 126.21 feet along the said Westerly line of 24th Street North; thence Northerly approximately 788 feet along said Westerly right of way line of 24th Street North, 33 feet Westerly of and parallel to the East line of said Section 32 to a point on the North line of Section 32. Township 18 North, Range 1 East, 4th P.M, being 33 feet West of the Northeast corner of said Section 32, also being the Southeast Corner of Hampton Township parcel 609; thence North along the Westerly line of 158th Street North for approximately 2607.63 feet to the Northeast corner of said parcel and the Southerly right-of-way of the railroad. Thence North 88 degrees 11 minutes East, 2,333.93 feet to a point, continuing Easterly along a the arc of a curve, 694.46 feet to a point, thence North 79 degrees 43 minutes East, 940.68 feet, thence Northerly 17.08 feet, then North 79 degrees 43 minutes East 1,526 feet, thence Northerly 36 feet, thence North 79 degrees 43 minutes East, 177 feet, thence Southerly 16.58 feet, thence North 79 degrees 43 minutes East, 660 feet, thence Northerly 16.58 feet, thence North 79 degrees 43 minutes East, 68.7 feet the Northwest Corner of Hampton Township parcel 609; thence South 79 degrees 43 minutes West, 846.3 feet, thence North 4 degrees 29 minutes West, 3.02 feet, thence South 79 degrees 43 minutes West, 871.83 feet, thence South 4 degrees 29 minutes East 1580.31 feet to the point of beginning.

Commencing at the intersection of the of tax parcel H-611-RU and the northwest corner of a parcel of land owned by the City of Silvis as the location of Well Number 7 both as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence southwesterly along the west line of said parcel owned by the City of Silvis, including the westerly three feet of said parcel, 100 feet; thence southwest along the west line and the southern extension of the west line of tax parcel H-737 as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, including the westerly three feet of said parcel to its intersection with the south right-of-way of 1<sup>st</sup> Avenue; thence southeast along said right-of-way, including the southerly three feet of said right-of-way, to the intersection of said right-of-way and the west right-of-way of 17th Street; thence southerly along the west right-of-way of 17th Street, including the westerly three feet of said right-of-way, to the intersection of said right-of-way and the northeast corner of tax parcel H-8351 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence N87°43'10"W along the north line of tax parcel H-8351,274.98 feet; thence N00°59'28"W along the east line of tax parcel H-8350 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 112.06 feet; thence N89°25'06"W along the north line of H-8350, 209.04 feet, thence N00°28'52"E along the east line of tax parcel H-8350, 215.03 feet to the south right-of-way of 11th Avenue; thence N88°02'04"W, 76.03 feet along said right-of-way; thence S00°33'38"W along the west line of tax parcel H-8350, 105.68 feet; thence N88°04'26"W along the north line of tax parcel H-8350, 100.01 feet; thence S00°25'40"W along the west line of tax parcels H-8350 and H-8351, 390.34 feet; thence S00°35'01"E along the west line of tax parcels H-8351 and H-8352 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 788.80 feet; thence S88°56'30"E along the south line of tax parcel H-8352, 613.93 feet to the west right-of-way of 17th Street; thence N08°24'13"E along said right-of-way 73.54 feet; thence N02°11'26"E along said right-of-way 406.37 feet; thence N68°38'02"W along the north line of tax parcel H-8352, 45.54 feet; thence N88°46'23"W along the north line of tax parcel H-8352, 176.30 feet; thence 124.90 feet along the north line of tax parcel H-8352 along an arc concave north with a radius of 50 feet and a chord bearing N70°20'17"W, 94.87 feet; thence 124.90 feet along the south line of tax parcel H-8351 along an arc concave south with a radius of 50 feet and a chord bearing N72°47'27"E, 94.87 feet; thence S88°46'23"E along the south line of tax parcel H-8351. 177.31 feet; thence N71°14'28"E along the south line of tax parcel H-8351, 50.33 feet to the west right-of-way of 17th Street; thence N02°04'26"E along said right-of-way 200.00 feet; thence N00°34'59"W along said right-of-way 169.88 feet; thence

easterly across 17th Street to the east right-of-way of 17th Street; thence S02°22'53"W along said east right-of-way 269.47 feet; thence S87°37'59"E along the south line of tax parcel H-44-1 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 382.6 feet; thence S87°37'19"E along the south line of tax parcel H-44 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 779.75 feet to the East line of the West Half of the Northeast Quarter of Section 5; thence N00°00'00"W along said line 1250 feet; thence N88°01'53"W along the north line of tax parcel H-44, 823.01 feet to the east right-of-way of 17th Street; thence S53°41'06"E along said right-of-way 37.78 feet; thence S34°05'03"E along said right-of-way 152.91 feet; thence S22°00'26"E along said right-of-way 38.59 feet; thence S27°47'39"W along said right-of-way 54.31 feet; thence S11°53'46"E along said right-of-way 108.70 feet; thence S00°36'58"E along said right-of-way 172.55 feet; thence S56°19'56"E along said right-of-way 61.89 feet; thence S01°18'43"W along said right-of-way 85.30 feet; thence S66°40'33"E along said right-of-way 123.04 feet; thence S87°44'18"E along said right-of-way 379.40 feet; thence S02°22'53"W along said right-of-way 297 feet; thence westerly across 17th Street to the intersection of the west right-of-way of 17th Street and the northeast corner of tax parcel H-8351, all located in Sections 5 and 32, Townships 17 North and 18 North, Range 1 East of the 4th Principal Meridian in the City of Silvis, Rock Island County containing 43.88 acres, more or less. The amended area includes all of Tax Parcels H-44, H-44-1, H-8350, H-8351, and H-8352. The bearings used for this description are from Document Numbers 84-08040, 99-30779, and 98-35147 as recorded in the Rock Island County Recorder's Office and from Illinois DOT Right-of-Way Plats for F.A. Route 595 dated July 12, 1999. (Silvis 6/2003 Jewel/Miller project)

For the purposes this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless state otherwise.

Parts of the Southwest Quarter of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian, part of the Northwest Quarter of Section 6, Township 17 North, Range 1, East of the 4th Principal Meridian, described as follows: Commencing at the Southeast Corner of Lot 6 according to the Assessor's Plat of 1863 in the Fractional Southwest Quarter South of the Flack and Bean Indian Boundary Line, of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian; thence North on the East Line of said Lot 6, 237.4 feet; thence South 86 degrees 24 minutes East, 325 feet to the West Line of Highway Route 80; thence Southerly on the West Line of said Route 80, 17 feet to the point of beginning; thence South 86 degrees 24 minutes East 41.3 feet, more or less to a point 1.5 feet distant easterly of the centerline of 19th Street; thence southerly 231.6 feet, more or less, parallel with and 1.5 feet distant easterly from said centerline to a point 1.5 feet northerly of the centerline of Crosstown Avenue; thence easterly 543.7 feet, more or less, parallel with and 1.5 feet distant northerly from the centerline of Crosstown Avenue to a point 3 feet easterly of the extension of the westerly line of Supervisor of Assessments Tax Parcel H-68-1; thence southerly 64.0 feet, more or less, parallel with and 3 feet distant easterly to the extension of the westerly line of said parcel to a point on the north line of said parcel; thence southeasterly 304.5 feet, more or less, on the north line of Parcel H-68-1 to the south line of said parcel; thence westerly 264.34 feet, more or less, on said south line to the west line of said parcel; thence northerly 142 feet, more or less, on said west line to the north line of said parcel; thence continuing northerly 60.6 feet, more or less, on the extension of the west line of said parcel to a point 1.5 feet southerly of the centerline of Crosstown Avenue; thence westerly 543.5 feet, more or less, parallel with and 1.5 feet distant southerly from said centerline to a point 1.5 feet distant westerly of the centerline of 19th Street; thence northerly 231.5 feet, more or less, parallel with and 1.5 feet distant westerly of the centerline of 19th Street; thence North 86 degrees 24 minutes West 38.3 feet, more or less to the West Line of Highway Route 80; thence Northerly on the West Line of Highway Route 80, 3 feet, more or less, to the point of beginning, containing 0.527 acres more or less. (Silvis 8/2004 Hospital Road site)

Part of Section 6, Township 17 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwest corner of Supervisor of Assessments Parcel 0664-5, thence South 53 degrees 32 minutes 58 seconds West, 33.10 feet to a point on Hospital Road; thence South 36 degrees 27 minutes 02 seconds East, 421.43 feet in said Road; thence South 01 degrees 09 minutes 58 seconds West, 899.05 feet in said Road to the westerly extension of the north right of way line of Illini Drive; thence North 89 degrees 53 minutes 26 seconds East, 1326.64 feet on said right of way line to the east right of way line of 10<sup>th</sup> Street; thence South 00 degrees 32 minutes 10 seconds East, 2782.39 feet on said right of way line to the southerly right of way line of Colona Road; thence North 63 degrees 56 minutes 56 seconds West, 1520.91 feet on said right of way line to the southerly right of way line; thence North 89 degrees 41 minutes 33 seconds West, 73.39 feet to the westerly right of way line of Hospital Road; thence North 04 degrees 52 minutes 14 seconds East, 131.58 feet on said right of way line; thence North 00 degrees 27 minutes 47 seconds East, 1076.99 feet on said right of way line; thence North 89 degrees 09 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 27 minutes 58 seconds East, 33.10 feet to the westerly boundary of Supervisor of Assessments Parcel 0664-5. (Silvis - Hynd Farm Sept. 2005)

Also, all that part of the Northeast Quarter and the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the Fourth Principal Meridian, City of Silvis, Rock Island County, Illinois, described as follows:

Beginning at an intersection of the north line of First Avenue, City of Silvis, with the west line of Sixteenth Street, City of Silvis, extended; thence South 79 degree 22' East along the north line of First Avenue a distance of 218.00 feet; thence North 10 degree 38' East a distance of 501.35 feet to the centerline of the existing railroad spur; thence in a southwesterly direction along a 8 degree 00' curve, and along the centerline of said railroad spur, a distance of 259.6 feet; thence South 10 degree 38' West a distance of 366.4 feet to the north line of First Avenue; thence South 79 degree 22' East along said north line a distance of 2.0 feet to the point of beginning, containing 2.242 acres. (Silvis FS Territory December 2005)

Part of the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwesterly corner of Supervisor of Assessments Tax Parcel 06734-4; thence South 74 degrees 53 minutes 28 seconds East, 3.00 feet; thence South 15 degrees 06 minutes 32 seconds West, 38.00 feet; thence North 74 degrees 51 minutes 58 seconds West, 1225.61 feet; thence South 15 degrees 15 minutes 18 seconds West, 37.58 feet to the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence South 14 degrees 42 minutes 58 seconds West, 120.06 feet on the easterly line of said Lot to the northerly line of the public alley; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 14 degrees 45 minutes 43 seconds East, 119.70 feet on the westerly line of said Lot 12 to the southerly right of way line of 1<sup>st</sup> Avenue; thence South 74 degrees 51 minutes 24 seconds East, 502.30 feet on said southerly right of way line to a point 3.00 feet North 74 degrees 51 minutes 24 seconds West of the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 15 degrees 15 minutes 18 seconds East, 40.61 feet; thence South 74 degrees 51 minutes 52 seconds East, 122.60 feet; thence North 15 degrees 06 minutes 32 seconds East, 35.00 feet to the point of beginning, containing 1.45 acres, more or less. (Silvis Black Hawk State Bank December 2005)

Those parts of the Village of Milan, Illinois described as follows:

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4<sup>th</sup> PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff Road; heading in a south westerly direction in Indian Bluff Road to 68<sup>th</sup> Street; heading northerly in 68<sup>th</sup> Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4<sup>th</sup> PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4<sup>th</sup> PM; Additionally commencing at the intersection of 68<sup>th</sup> Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4<sup>th</sup> PM; commencing on the westerly edge of Tax parcel 52-1 and the intersection of Indian Bluff Road heading westerly in Indian Bluff Road to the easterly edge of Tax Parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4<sup>th</sup> PM and Section 19, T.17 N, R-1-W of the 4<sup>th</sup> PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68<sup>th</sup> Street consist of three (3) feet down the centerline of the public highways *(Elliot Aviation/Deere Airport/Milan 2001).* 

Part of the Southwest Quarter of Section 19 and part of the East 332 feet of the South Half of the East 92.10 acres of the Northwest Quarter of Section 19, all in Township 17 North, Range I West of the Fourth Principal Meridian, County of Rock Island, State of Illinois, described as follows:

Commencing at the Northeast Corner of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds West along the North Line of said Southwest Quarter, a distance of 15.17 feet to the Point of Beginning; thence North 89 degrees 31 minutes 49 seconds West along said North Line, a distance of 174.83 feet; thence South 00 degrees 46 minutes 47 seconds West, a distance of 140.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 610.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the West Right-of-Way Line, a distance of 7.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the East Line of Deere and Company, a Delaware Corporation; thence North 01 degree 10 minutes 06 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line South 89 degrees 31 minutes 49 seconds East along said North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North 10 degree 10 minutes 49 seconds East along said West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 130.00 feet to the North 10 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North 10 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North Line of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds

West along said North Line, a distance of 130.90 feet to the Southeast Corner of Jensen's Subdivision; thence North 00 degrees 43 minutes 01 second East along the East Line of said Jensen's Subdivision, a distance of 987.72 feet; thence South 89 degrees 28 minutes 33 seconds East, a distance of 213.77 feet; thence South 09 degrees 28 minutes 33 seconds East, a distance of 158.71 feet; thence South 11 degrees 22 minutes 57 seconds East, a distance of 300.57 feet; thence South 00 degrees 26 minutes 37 seconds East, a distance of 537.09 feet to the Point of Beginning. The above described tract of land contains 6.566 acres, more or less. For the purpose of this description the North Line of said Southwest Quarter of Section 19, has been assigned the bearing of North 89 degrees 31 minutes 49 seconds West (Milan 7/2003 Blackhawk Autoplex project).

Part of the Northwest Quarter of Section 30, Township 17 North, Range 1 West of the 4<sup>th</sup> P.M.. County of Rock Island, State of Illinois, being more particularly described as follows: Commencing at the Northeast Corner of Northwest Quarter of Section 30; Thence S 0 degrees 29' 15' E, along the East line of said Northwest Quarter 106.78 feet to the Point of Beginning of this description; Thence S 0 degrees 29' 15" E, 223.66 feet to the North line of Tract 3 as conveyed by Warranty Deed Doc. No. 92-03974 in the Rock Island County Recorder's Office; Thence N 89 degrees 57'35" W, along said North line 653.17 feet to the Easterly Right-of-Way line of County Highway Route 78; Thence 260.44 feet along said Right-of-Way line also being the arc of a circle concave to the Northwest, having a radius of 5829.65 feet and having a chord bearing and distance of N 30 degrees 51'25" E, 260.42 feet; Thence S 89 degrees 57' 35" E, 517.70 feet to the Point of Beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 21-3*).

Part of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West of the 4<sup>th</sup> Principal Meridian, more particularly described as follows: Commencing at the Northeast corner of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West; thence South 00-39-15 East, along the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30) a distance of 438.00 feet to the point of beginning of the following described tract; thence South 80-23-03 West along the North line to a parcel recorded as Document Number 646181 in the Recorder's Office, a distance of 330.00 feet; thence South 00-04-41 East, a distance of 29.04 feet; thence North 89-59-40 West, a distance of 413.61 feet to a point on a curve on the Easterly right-of-way line of County Highway 78; thence Northeasterly along said right-of-way, along a curve to the left, said curve having a radius of 5729.65 feet and whose chord bears North 32-38-55 East, a distance of 164.52 feet from the last described point to a point on the curve; thence North 89-51-46 East, a distance of 653.57 feet to a point on the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30); thence South 00-39-15 East, along said East line, a distance of 107.55 feet to the point of beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Village of Milan, Blackhawk Bank/Beltway Commons, Parcel 57-E, January 2008*).

That part of the Northwest Quarter of Section Number Thirty (30) Township Number Seventeen (17) North, Range Number One (1) West of the 4<sup>th</sup> Principal Meridian, described as follows: Commencing at the Northeast corner of the Northwest Quarter of said Section Number Thirty (3); thence South along the Quarter Section line Five Hundred Sixty Three and Eight Tenths (563.8) feet; thence West at right angles to said Quarter Section line Three Hundred Thirty (330) feet for the place of beginning; thence South parallel with said Quarter Section line One Hundred Ninety One and Two Tenths (191.2) feet to the Northeast corner of a triangular tract conveyed to Robert H. Smit, Highway Commissioner by deed filed September 8, 1967 and recorded in Book 357 of Records as Document Number 655426; thence South Sixty Four (64) degrees Forty Four (44) minutes West Two Hundred Seventy eight (278) feet along the North line of said tract described in Book 357 of Records, Document Number 655426 to the Northerly line of the Township Road known as S.A. Route Number Sixteen (16) (16); thence North Sixty Five (65) degrees Thirty Five (35) minutes West along said Northerly line Three Hundred (300) feet; thence North parallel with said Quarter Section line Five Hundred Twenty Four and Six Tenths (524.6) feet to the place of beginning, excepting that part deeded to the State of Illinois in Warranty Deed dated May 13, 1975 and recorded in the Recorder's Office June 10, 1975 in Record Book 633 as Document Number 769711, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 57-D*).

#### BH-4715

Lot 1 of Cobblestone Commons, in the North Half, of the Northwest Quarter, of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois.

#### BH-14-1-A

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road), which is the point of beginning; go thence West along said northerly line for 330.0 feet; thence North and parallel to the east line of said NW ¼, for 1011.4 feet to the southerly right of way line of F.A.I. 280; thence Northeasterly along said right of way line for 329.6

feet to the east line of said NW ¼; thence South along said east line for 1019.0 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

#### BH-13-A & BH-3691

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road); go thence West along said northerly line for 330.0 feet to the point of beginning; thence North parallel with the East line of said North half of said Northwest Quarter for 1230.5 feet to the southerly right of way line of F.A.I. 280; thence South 89 degrees 10 minutes West along said southerly line for 297 feet; thence South 1228.1 feet to the North right of way line of said State Aid Route Number 32; thence North 89 degrees 38 minutes East along the said North line for 297 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

ALSO INCLUDING that part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southwest corner of Lot 1 of C.M. Arnold Addition No. 2 as recorded in Plat Book 45, Page 10 in the Rock Island County Recorder's Office; thence on a platted bearing of North along the West line of said Lot 1 a distance of 156.6 feet to the point of beginning; thence North 89 degrees 18 minutes West a distance of 72.3 feet; thence North 00 degrees 41 minutes East a distance of 133.3 feet to the Southerly right of way line of F.A.I. Route 280; thence Easterly along said Southerly right of way on a curve to the right having a radius of 3,704.83 feet to the Northwest corner of said Lot 1; thence South to the point of beginning.

Those parts of Rock Island County, Illinois described as follows:

Commencing at the Easterly line of the city limits of East Moline and the intersection of the MidAmerican Energy Company's (MEC) 69kV electric transmission line utility easement in the NE 1/4 of Sec. 28, T. 18N, R-1-E; Thence continuing in an Easterly direction including the Southerly three (3) feet of said easement, following said easement to the W line of MEC's electric substation site in Sec. 26, T. 18N, R-1-E; Thence continuing an Easterly direction through the substation site a width of three (3) feet to the intersection of said site with MEC''s 345kV electric transmission line; Thence Easterly including the Southerly three (3) feet of said easement to a point E of I-80 in the SE 1/4 of Sec. 23, T. 18N, R-1E; Thence Northeasterly including the Southeasterly three (3) feet of said easement to a point in the NE 1/4 of Sec. 16, T. 18N, R-2-E; Thence Northeasterly including the Easterly three (3) feet of said easement to the intersection of said easement with the S line of the SW 1/4 of Sec. 33 T. 20N, R-2-E; Thence continuing Northerly including the Easterly three (3) feet of tax parcels numbered 213-1, (Sec. 33), 167-2 (Sec. 28), 128-1 (SW ½ Sec. 21) and the Easterly three (3) feet of that portion of Tax Parcel 126-1 in the S ½ of the NW 1/4 of Sec. 21; thence including all of tax parcels 126, 126-2, 126-3 and 125 in the N ½ of the NW 1/4 of said Sec. 21; Thence the Southerly five hundred eighteen (518) feet of the SE 1/4 of the SW 1/4, Sec 16, all located in T. 20N, R-2-E, Cordova Township, Rock Island County, Illinois.

Commencing at the intersection of  $13^{th}$  Street East Moline and 17th Avenue heading in a Southeasterly direction to a point where  $13^{th}$  Street turns in a Southerly direction and following  $13^{th}$  Street until it intersects with the East 467' of the SE 1/4 of the SE 1/4 of Sec. 12, T. 17N, R-1-W, also including the following portions of Sec. 7, T-17N, R-1-E, the N  $\frac{1}{2}$  of the SE 1/4, the S 1000' of the S  $\frac{1}{4}$  of the NE 1/4, the N 750' of the NW 1/4 of the SE 1/4; the N  $\frac{1}{2}$  of the SW 1/4; and the W 500' of the SW 1/2; and the SW 1/4 of the NW 1/4. For the purposes of this description the path described in  $13^{th}$  Street E M consist of three feet (3) down the centerline of the public street.

Commencing at the intersection of 192<sup>nd</sup> Avenue N. and parcel 125 in the N ½ of the NW 1/4 of Section 21, T. 20 N, R-2-E in Cordova Township Rock Island County, Illinois. Heading westerly along 192<sup>nd</sup> Avenue N. to the intersection with Illinois Route 84, heading in a northeasterly direction along Illinois Route 84 to the point where Illinois Route 84 intersects with Parcel 16 in T. 20 N, R-2-E of the 4<sup>th</sup> PM. Only that portion of parcel 16 lying north of Illinois Route 84 along with parcels 27-2, 26, 23-1, 242-3, 240 all lying within T. 20 N, R-2-E of the 4<sup>th</sup> PM. For the purposes of this description, the path described along 192<sup>nd</sup> Avenue N. and Illinois Route 84 consists of three (3) feet down the centerline of the public street.

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4<sup>th</sup> PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff

Road; heading in a south westerly direction in Indian Bluff Road to 68<sup>th</sup> Street; heading northerly in 68<sup>th</sup> Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4<sup>th</sup> PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4<sup>th</sup> PM; Additionally commencing again at the intersection of 68<sup>th</sup> Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4<sup>th</sup> PM.; commencing on the westerly edge of Tax parcel 52-1 and the intersection of Indian Bluff Road heading westerly in Indian Bluff Road to the easterly edge of Tax Parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4<sup>th</sup> PM and Section 19, T.17 N, R-1-W of the 4<sup>th</sup> PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68<sup>th</sup> Street consist of three (3) feet down the centerline of the public highways.

(Elliot Aviation/Deere Airport/Milan 2/2001).

Part of Outlots 2 and 3 of Valley View Place, an addition situated in the Southeast Quarter of the Southwest Quarter of Section 16 and the Northeast Quarter of the Northwest Quarter of Section21 all in Township 17 North, Range 1 West of the Fourth Principal Meridian being more particularly described as follows:

Commencing at the Northwest corner of the said Outlot 2, Thence 00 degrees 33 minutes 51 seconds West along the West line of said Outlot 2, a distance of 69.93 feet to a Point on the South Right-of-Way Line of 69<sup>th</sup> Avenue (F. A. Route 10/F.A.U. Route 5788); Thence South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 35.28 feet to the Point of Beginning; Thence continuing South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 257.25 feet; Thence South 56 degrees 53 minutes 02 seconds East along the said South Right-of-Way Line, a distance of 308.50 feet; Thence South 41 degrees 10 minutes 02 seconds West, a distance of 249.27 feet; Thence North 66 degrees 41 minutes 12 seconds West, a distance of 212.85 feet; Thence North 89 degrees 42 minutes 30 seconds West, a distance of 149.12 feet; Thence North 00 degrees 37 minutes 50 seconds East, a distance of 344.83 feet to the Point of Beginning, containing 3.027 acres more or less.

Basis of Bearings are to the West Line of said Outlot 2 South 00 degrees 33 minutes 51 seconds West to the Illinois State Plane Coordinate System, West Zone (NAD 83).

Tax Parcel 57-A and including all of said parcel, Section 30, T.17 N, R-1-W of the 4<sup>th</sup> PM, commencing on the westerly intersection of Tax Parcel 57-A in Indian Bluff Road (*Moline Welding February 2002*)

Part of the Northwest and Northeast Quarters of Section 19 and the Northwest Quarter of Section 20, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

Commencing at the Southeast Corner of the Northwest Quarter of Section 19; thence North 89 degrees 31 minutes 49 seconds West along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Point of Beginning of a 3 foot wide tract of land (which centerline is) as follows: From the point of beginning South 89 degrees 31 minutes 49 seconds East along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Southeast Corner of said Northwest Quarter, Thence North along the East Line of said Northwest Quarter to the Northeast Corner of the Southeast Quarter of said Northwest Quarter of Section 19; Thence East to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence North 00 degrees 21 minutes 35 seconds East, a distance of 30.00 feet to the North Right of Way Line of State Aid Route 32 (also known as 69th Avenue) and the end of the 3 foot wide tract. Beginning at a point where the 3 foot wide tract ends North 89 degrees 28 minutes 14 seconds West along said North Right of Way Line, a distance of 360.71 feet; Thence North 00 degrees 44 minutes 23 seconds East, a distance of 625.36 feet to the Southerly Right of Way Line of Federal Aid Route 138; Thence curving to the right a distance of 404.13 feet along the arc of a circle having a radius of 3740.24 feet, and having a chord bearing of North 61 degrees 34 minutes 13 seconds East and a chord distance of 403.93 feet to the West Line of Lot 1. Twilight Gardens Addition: Thence South 00 degrees 01 minutes 34 seconds West along said West Line, a distance of 438.46 feet to the Northwest Corner of Lot 10 Home Addition; Thence South 00 degrees 21 minutes 35 seconds West along the West Line of said Lot 10, a distance of 382.50 feet to the North Right of Way Line of State Aid Route 32 and the point of beginning. For the purpose of this description, the North Right of Way Line of State Aid Route 32 is assumed to have a bearing of North 89 degrees 28 minutes 14 seconds West. The above-described 3 foot wide tract of land contains 0.37 acres and the parcel contains 5.975 acres to total 6.34 acres, more or less. (RI County 1/2005 Avis-Budget)

Part of the Southeast Quarter of Section 10 and the Southwest Quarter of Section 11, Township 18 North, Range 2 East of the 4<sup>th</sup> Principal Meridian, Zuma Township, Rock Island County, Illinois, more particularly described as follows:

A 3 foot wide tract with its centerline beginning at the intersection of the South Line of the SW ¼ of the SW ¼ of Section 9, Township 18 North, Range 2 East, of the 4<sup>th</sup> P.M., with the East edge of the Mid-American Energy Easement; thence East along the South line of Sections 9 & 10 to the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East, of the 4<sup>th</sup> P.M.; thence continuing East a distance 420 feet on the South line of the SE ¼ of the SE ¼ of said Section 10; thence N. 01°54'07" W. a distance of 50.25 feet and ending said 3 foot wide tract.

Beginning at the end of the 3 foot wide tract as the Point of Beginning, thence N. 01°54'07" W. a distance of 503.57 feet; thence N. 89°57'50" W. a distance of 420.0 feet; thence N. 01°37'58" W. a distance of 758.94 feet; thence S. 89°35'32" E. a distance of 1355.84 feet; thence N. 89°59'17" E. a distance of 1742.12 feet to the west row line of F.A. Route 403 (U.S. Route I-88); thence S. 51°52'080" W. a distance of 420.96 feet along the west row line; thence S. 45°02'49" W. a distance of 400.0 feet along the west row line; thence S. 57°34'32" W. a distance of 219.31 feet along the west row line; thence N. 88°18'28" W. a distance of 702.41 feet along the north row line for the NW Ramp; thence S. 60°34'24" W. a distance of 363.58 feet along the north row line for the NW Ramp; thence S. 19°01'26" W. a distance of 344.48 feet along the west row line for the NW Ramp; thence S. 46°28'13" W. a distance of 101.09 feet along the west row line for the NW Ramp where it intersects the north row line of 11109 feet along the west row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 155.9 feet along the north row line back to the Point of Beginning, containing approximately 52.335 acres. (Rock Island County Joslin Travel Plaza, March 2006)

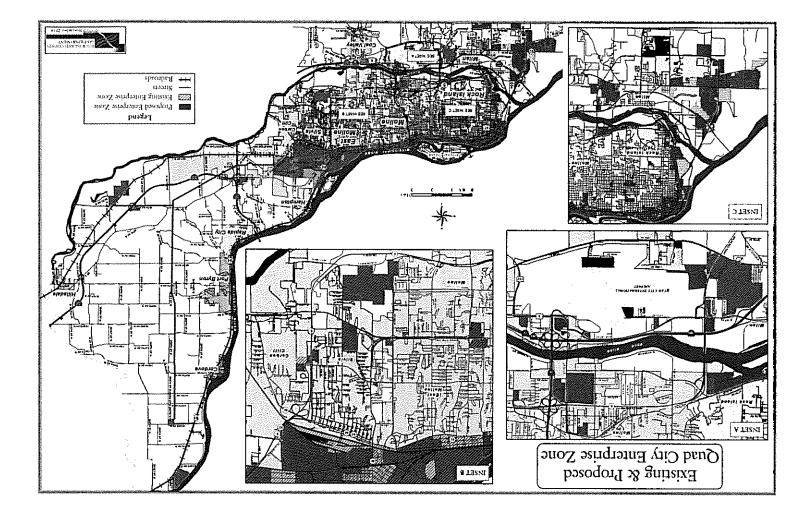
Part of the Northeast Quarter of Section 20, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

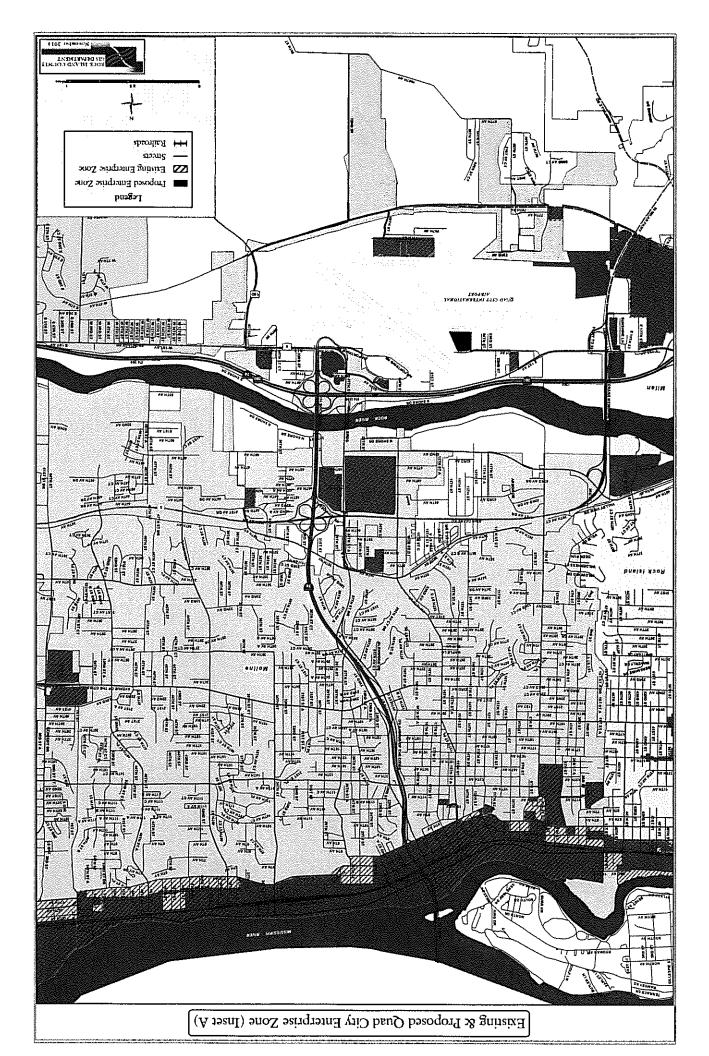
Point of Beginning of a 3 foot wide tract, which centerline is as follows: Beginning at the Southeast Corner of the Northwest Quarter of Section 20; Thence East to the Southwest Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence South approximately 10 feet along the West line of the Northeast Quarter of Section 20 to the Centerline of State Aid Route 32, also known as 69<sup>th</sup> Avenue; Thence 62.55 feet along said Centerline, and the arc of a circle curving to the left, said arc having a radius of 1,145.97 feet, a chord bearing of North 79 degrees 54 minutes 16 seconds East, and a chord distance of 62.54 feet; Thence North 78 degrees 20 minutes 27 seconds East along said Centerline, a distance of 188.45 feet; Thence South 11 degrees 39 minutes 33 seconds East, a distance of 40.00 feet to the South Right of Way Line of said State Aid Route 32 which is the end of the centerline of the 3 foot wide tract and the Point of Beginning. Thence from the Point of Beginning North 78 degrees 20 minutes 27 seconds East along said North Right of Way Line, a distance of 105.65 feet; Thence 250.94 feet along said Right of Way Line, and the arc of a circle curving to the right, said arc

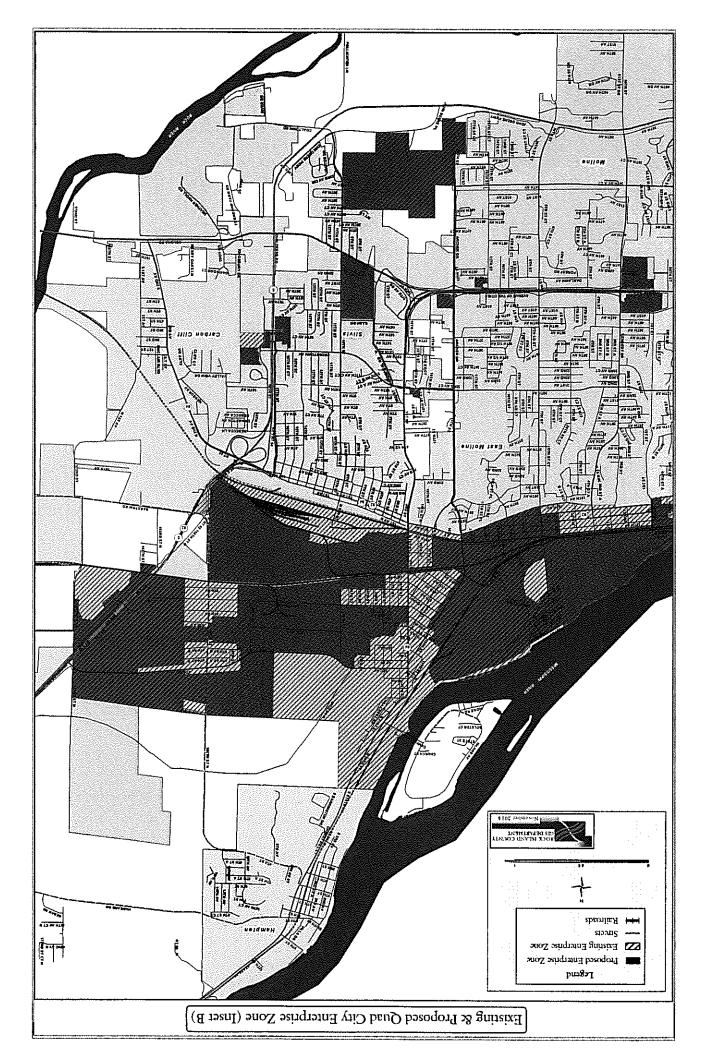
having a radius of 1,106.00 feet, a chord bearing of North 84 degrees 50 minutes 27 seconds East, and a chord distance of 250.41 feet; Thence South 88 degrees 39 minutes 33 seconds East along said Right of Way Line, a distance of 198.62 feet; Thence South 23 degrees 41 minutes 22 seconds East, a distance of 850.66 feet; Thence North 88 degrees 35 minutes 02 seconds West, a distance of 898.73 feet; Thence North 00 degrees 25 minutes 10 seconds East along an extension of the East Line of F. Whiteside Addition to Rock Island County, Recorded in Book 46 Page 194 in the Rock Island County Recorder's office, a distance of 717.57 feet to the Point of Beginning, containing 12.666 acres, more or less. For the purpose of this description The West Line of the Northeast Quarter is assumed to bear South 00 degrees 06 minutes 55 seconds West. (Rock Island County – Deere Airport Hangar, February 2008)

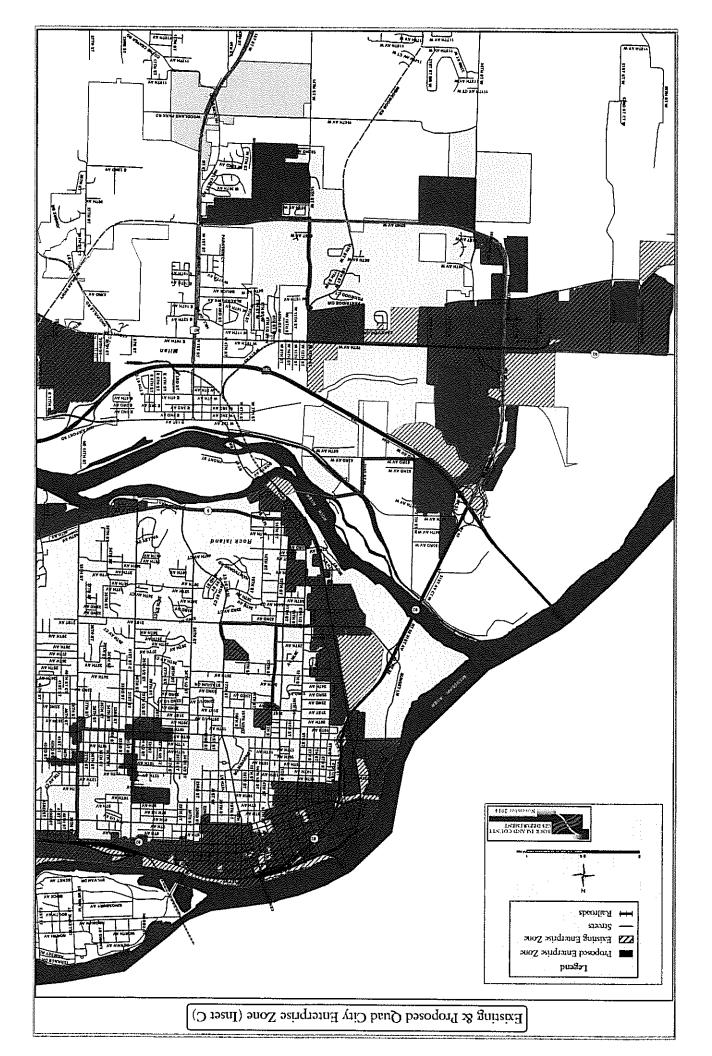
A 3 foot wide tract with its centerline beginning at a point 420 feet East of the SW Corner of the SE ¼ of the SE ¼ of Section 10. Township 18 North, Range 2 East of the 4<sup>th</sup> Principal Meridian; thence running East along the South line of Sections 10 & 11 to the NE Corner of Section 14, Township 18 North, Range 2 East of the 4<sup>th</sup> Principal Meridian; thence S. 00°00'00" W, along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92, and ending said 3 foot wide tract. A tract of land described as follows: Commencing at the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92 and the point of beginning; thence N. 88°23'09" W. along said right-of-way line, 23.0 feet; thence S. 00°00'00" W., 96.15 feet; thence N. 88°27'00" W., 45.0 feet; thence S. 00°00'00" W., 40.0 feet; thence N. 88°27'00" W., 218.0 feet; thence N. 00°00'00" E., 131.47 feet to the southerly right-of-way line of Illinois Route 92; thence N. 88°23'09" W. along said right-ofway line 9.8 feet; thence S. 01°36'51" W. along said right-of-way line 5.0 feet; thence N. 88°23'09" W. along said right-of-way line 241.03 feet; thence S. 01°48'11" W., 240.0 feet; thence N. 88°23'9" W., 6.84 feet; thence S. 01°48'11" W. to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the West line of the East ½ of the NE ¼ of said Section 14; thence South along said West line to the North line of the SE ¼ of said Section 14; thence West along the North line of the SE ¼ and the North line of the SW ¼ to the NW Corner of the East ½ of the SW ¼ of said Section 14; thence South along the West line of the East ½ of the SW ½ of Section 14, to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the North line of Section 23; thence East along the North line of Section 23 to the NW Corner of the NE ¼ of the NW ¼ of Section 23; thence South to the SW Corner of the NE 1/2 of the NW 1/2 of Section 23; thence East along the South line of the NE 1/2 of the NW 1/2 and the South line of the NW 1/2 of the NE ¼ of said Section 23, for 2003.81 feet; thence North to the South line of Section 14; thence East along said South line to the SE Corner of Section 14; thence North along the East line of Section 14 to the SW Corner of the NW ¼ of Section 13; thence

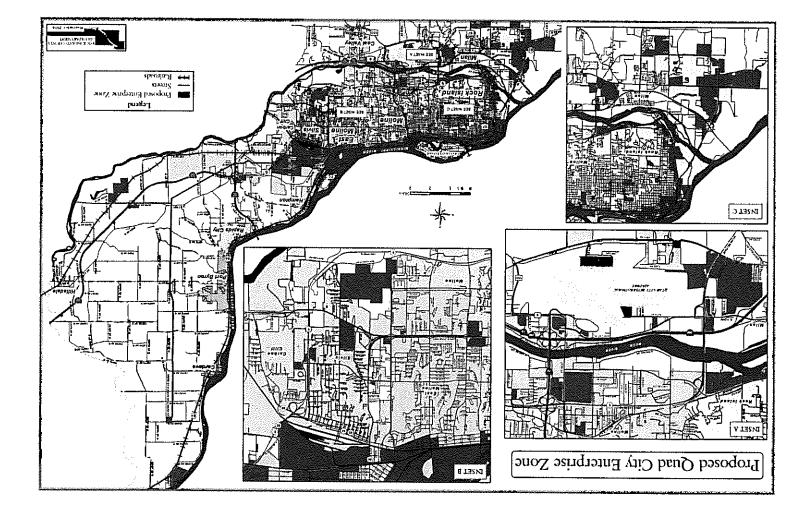
East along the South line of the NW ¼ of Section 13 to the East line of the West ½ of the NW ¼ of Section 13; thence North along said East line, for 2186.0 feet; thence West, 570.0 feet; thence North, 29.0 feet; thence West, 100.0 feet; thence South, 23.7 feet; thence West, 50.0 feet; thence North, 25.0 feet; thence North, 150.0 feet; thence South, 23.7 feet; thence West, 125.0 feet; thence North, 150.0 feet; thence South, 150.0 feet; thence West, 176.5 feet to the southerly railroad right-of-way line; thence S. 41°46' W. along said right-of-way line to its intersection with the East line of Section 14; thence North along the East line of Section 14 to the point of beginning. Includes Permanent Index Numbers 1014200004, 1013100004, 1013100008, 1013100009, 1014400001, and 1014300002. (Rock Island County – Tyson, May 2014).











## STATE OF ILLINOIS

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ROCK ISLAND COUNTY )

## <u>CERTIFICATE</u>

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21<sup>st</sup> day of December 2016.

Le

Barbara L Lee, Village Clerk

(Seal)

## **ORDINANCE NO. 1649**

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## AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Hawson Tayor Duane Dawson

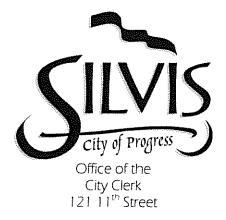
Mayor Fro Tem Jerry Wilson By

December 19, 2016 Date

Attest:

Barbarce L Le

Village Clerk



CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

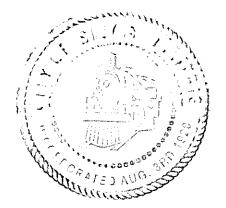
STATE OF ILLINOIS

I, Jim Nelson, City Clerk of the City of Silvis, in the County of Rock Island, State of Illinois, and as such the keeper of the records and files thereof, do hereby certify that the foregoing ordinances entitled

Ordinance 2016-59 AN ORDINANCE AFFIRMING the establishment of an Enterprise Zone Within the County of Rock Island, Illinois.

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Alderman of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 21<sup>st</sup> day of December, 2016.



Jim Nelson City Clerk City of Silvis

Ordinance 2016-59

## AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

**ADOPTED** this 15<sup>th</sup> day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Course O On Tom Conrad, Mayor

Passed: //-Approved: <u>Says- Oney Baberto</u> Attest lelson ity Clerk TATED AUG °RO



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

# "Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 16<sup>th</sup> day of December 2016 A.D.

Jim Nelson, CMC

City of Silvis • 121 – 11<sup>th</sup> Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org

#### Ordinance 2016-59

#### AN ORDINANCE

# AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

<u>Section 3</u> – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 - All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

**ADOPTED** this 15<sup>th</sup> day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Tom Conrad, Mayor

Passed: \_\_\_\_\_\_\_\_ Approved: <u>Saus- Oney</u> Babert Attest ty Clerk AUG  $P_O$ 

# CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20<sup>th</sup> day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

# ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{\text{th}}$  calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County
- or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 20 day of December, 2016, pursuant to a roll call vote as follows:

100 OR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

AYES: Aldermen

APPROVED: December 20, 2016

ATTEST:

Audita H. Helbert DERITY CITY CLERK

Austin Clark

Mayberry

Foley Tollenaer

Hotle Schipp

NAYS: None ABSENT: None

# CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20<sup>th</sup> day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

### ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois,

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS. as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage. approval, and if required by law, publication in the manner provided for by law.

ADOPTED this  $20^{\frac{1}{2}}$  day of  $\frac{Decentder}{dec}$ , 2016, pursuant to a roll call vote as follows:

YOR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

AYES: Aldermen

APPROVED: December 20, 2016

ATTEST:

Judite H. Hebert DEPUTY CITY CLERK

Foley Tollenaer Hotle Schipp Austin Clark

Mayberry

NAYS: None ABSENT: None

## STATE OF ILLINOIS SS ROCK ISLAND COUNTY

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13<sup>th</sup> day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16<sup>th</sup> day of December, 2016.

Manghellorandh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor:

#### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

<u>Section 1</u> – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{\text{th}}$  calendar year.

Section 3 – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

#### Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/Resolution No. <u>1168-2016</u> Page 2 of 2

communities to submit a joint application to the Illinois Department of Commerce and Economic Opportunity for establishment of a Quad City Enterprise Zone to commence on January 1, 2018; provided, however, that said Intergovernmental Agreement is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

Raes 1.#

Mayor

December 13, 2016

Date

Passed: December 13, 2016

Approved: December 20, 2016 Attest: City Clerk

Approved as to Form:

City Attorney

#### STATE OF ILLINOIS SS ) ROCK ISLAND COUNTY

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13<sup>th</sup> day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16<sup>th</sup> day of December, 2016.

Mary All Wardh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: \_\_\_\_\_

#### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

<u>Section 3</u> – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

## Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/General Ordinance No. <u>3037-2016</u> Page 4 of 4

- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Moline hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this  $13^{th}$  day of <u>December</u>, 2016, pursuant to a roll call vote as follows: 7\_\_\_\_ NAYS: \_\_\_ 0 AYES: ABSENT: CITY OF MOLINE, ILLINOIS

Passed: December 13 Approved: Degum Attest:

Approved as to Form: City Attorney

Date

Mayor



cember 13, 2016

### STATE OF ILLINOIS

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## ROCK ISLAND COUNTY )

#### **CERTIFICATE**

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19th day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21<sup>st</sup> day of December 2016.

Le

Barbara L Lee, Village Clerk

(Seal)

#### **ORDINANCE NO. 1649**

# AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The Village of Milan hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Huanc Haussen Mayor Duane Dawson

Henry Mayor Pro Tem Jerry Wilson

December 19, 2016 Date

Attest:

all a start

Sabara L Lee

Village Clerk

#### STATE OF ILLINOIS

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ROCK ISLAND COUNTY )

#### **CERTIFICATE**

I, Barbara L. Lee, do hereby certify that I am the duly elected, qualified and now acting Village Clerk of the Village of Milan in the County and State aforesaid, and as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of said Village.

I do further certify that the attached and foregoing is a full, true and correct copy of Ordinance No. 1649 titled "AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

Passed and approved on the 19<sup>th</sup> day of December 2016

IN WITNESS WHEREOF, I have hereunto set my official hand and seal of the Village on this 21<sup>st</sup> day of December 2016.

Barbara L Lee, Village Clerk

(Seal)

#### ORDINANCE NO. 1649

# AN ORDINANCE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF MILAN, ILLINOIS, as follows:

<u>Section 1</u> - The Village of Milan, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The Village of Milan hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The Village of Milan, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The Village of Milan hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED and APPROVED this 19th day of December, 2016.

Mayor Duane Dawson

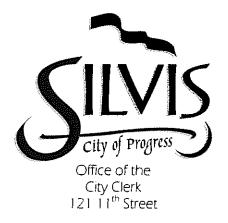
Aund March By Mayor Pro Tem Jerry Wilson

December 19, 2016 Date

Attest:

Sabara L Lee

Village Clerk



CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

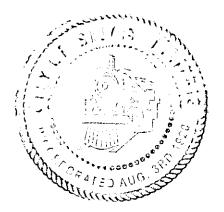
STATE OF ILLINOIS

I, Jim Nelson, City Clerk of the City of Silvis, in the County of Rock Island, State of Illinois, and as such the keeper of the records and files thereof, do hereby certify that the foregoing ordinances entitled

Ordinance 2016-59 AN ORDINANCE AFFIRMING the establishment of an Enterprise Zone Within the County of Rock Island, Illinois.

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Alderman of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 21<sup>st</sup> day of December, 2016.



Jim Nelson City Clerk City of Silvis

Ordinance 2016-59

## AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

<u>Section 1</u> - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

**ADOPTED** this 15<sup>th</sup> day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

10m Tom Conrad, Mayor

Passed: \_\_\_\_\_\_5-\_\_6 -Babert Approved: 🕻 Attes ty Clerk elson ORATED AUG



Office of Jim Nelson, CMC City Clerk

CITY OF SILVIS

COUNTY OF ROCK ISLAND SS

STATE OF ILLINOIS

I, Jim Nelson, CMC, City Clerk of the City of Silvis, in the County of Rock Island,

State of Illinois, and as such keeper of the records and files thereof, do hereby

certify that the foregoing ordinance entitled:

# "Ordinance 2016-59 an ordinance AFFIRMING the establishment of an Enterprise Zone within the County of Rock Island, Illinois".

is a true and correct copy of an Ordinance adopted by the City Council of the City of Silvis, Illinois, and APPROVED by the Mayor and Aldermen of the City of Silvis, is duly recorded in the Ordinance Records of the City of Silvis, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 16<sup>th</sup> day of December 2016 A.D.

Jim Nelson, CMC

City of Silvis • 121 – 11<sup>th</sup> Street • Silvis IL 61282 Phone: (309) 792-9181 • <u>www.silvisil.org</u> • Fax: (309) 792-9726 Jim Nelson, CMC • City Clerk • jnelson@silvisil.org Ordinance 2016-59

### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 et seq.) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SILVIS, ILLINOIS, as follows:

Section 1 - The City of Silvis, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Silvis hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Silvis, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Silvis hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.
- <u>Section 8</u> The City of Silvis hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:
- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.

- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

<u>Section 9</u> – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

**ADOPTED** this 15<sup>th</sup> day of November 2016, pursuant to a roll call vote as follows:

CITY OF SILVIS, ILLINOIS

Course Om Tom Conrad, Mayor

Passed: \_\_\_\_ Approved: <u>Says- Oney Baby</u> Attest City Clerk elson RATED ED AUG. SRO

Council Bill/General Ordinance No. \_\_\_\_\_\_ Sponsor: \_\_\_\_\_\_

## AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

\_\_\_\_\_

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY OF ROCK ISLAND ILLINOIS, as follows:

Section 1 - The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The County of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The County of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The County of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

<u>Section 8</u> – The County of Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 15th day of <u>Movember</u>, 2016, pursuant to a roll call vote as follows:

COUNTY OF ROCK ISLAND, ILLINOIS

Date

Passed: \_\_\_\_\_

Approved: \_ Attest: County Clerk

## ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{\text{th}}$  calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2016, pursuant to a roll call vote as follows:

MAYOR OF THE CITY OF ROCK ISLAND

PASSED: December 19, 2016 AYES: Aldermen

APPROVED: December 20, 2016

Andith/J. Hilbert ATTEST:

NAYS: None

ABSENT: None

Mayberry Foley Tollenaer Hotle Schipp Austin Clark

4

## CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20<sup>th</sup> day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

## ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "*Act*") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS, as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

<u>Section 3</u> – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

<u>Section 7</u> – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 20 day of December, 2016, pursuant to a roll call vote as follows:

MAYOR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

AYES: Aldermen

APPROVED: December 20, 2016

ATTEST:

Judita H. Gelbert DEPUTY CITY CLERK

Tollenaer Hotle Schipp Austin Clark

Mayberry

Foley

NAYS: None **ABSENT:** None

## CERTIFICATION

I, Judith H. Gilbert, Deputy City Clerk in and for the City of Rock Island, hereby certify the foregoing to be a true and perfect copy of Ordinance No. 057-2016, passed by the Rock Island City Council at their regular meeting of December 19, 2016, which meeting was held by the Rock Island City Council in Council Chambers of Rock Island City Hall.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 20<sup>th</sup> day of December 2016.

Judith H. Gilbert, Deputy City Clerk

Seal

## ORDINANCE NO. 057-2016

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY ROCK ISLAND ILLINOIS. as follows:

<u>Section 1</u> - The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The City of Rock Island hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally referred to in *Exhibit A* and as depicted on the map in *Exhibit B* in the applications.

<u>Section 4</u> – The City of Rock Island, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the

Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

- D. On November 1, 2016. the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Rock Island hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City Rock Island hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage. approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 20 = day of December, 2016, pursuant to a roll call vote as follows:

Dem YOR OF THE CITY OF ROCK ISLAND

December 19, 2016 PASSED:

Mayberry AYES: Aldermen Foley

APPROVED: December 20, 2016

ATTEST:

Juditer H. Hiller DERUTY CLERK

Tollenaer Hotle Schipp Austin

Clark

NAYS: None ABSENT: None

#### STATE OF ILLINOIS ) SS) ROCK ISLAND COUNTY )

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13<sup>th</sup> day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16<sup>th</sup> day of December, 2016.

Manghlorandh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: \_\_\_\_\_

## AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

<u>Section 1</u> – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{th}$  calendar year.

Section 3 – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

<u>Section 5</u> – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

## Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/Resolution No. <u>1168-2016</u> Page 2 of 2

communities to submit a joint application to the Illinois Department of Commerce and Economic Opportunity for establishment of a Quad City Enterprise Zone to commence on January 1, 2018; provided, however, that said Intergovernmental Agreement is in substantially similar form and content to that attached hereto and incorporated herein by this reference thereto as Exhibit A and has been approved as to form by the City Attorney.

CITY OF MOLINE, ILLINOIS

Raes

Mayor

December 13, 2016

Date

Passed: December 13, 2016

Approved: December 20, 2016 Attest: \_ City Clerk

Approved as to Form:

City Attorney

STATE OF ILLINOIS SSROCK ISLAND COUNTY

I, Tracy A. Koranda, City Clerk for the City of Moline, County of Rock Island, State of Illinois, do hereby certify that the foregoing Ordinance, General Ordinance 3037-2016 is a true and correct copy of the original Ordinance passed by the City Council of the City of Moline, Illinois, at a meeting duly convened and held on the13<sup>th</sup> day of December, 2016.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the City of Moline, Illinois, this 16<sup>th</sup> day of December, 2016.

Maryfullaudh Tracy A. Koranda

City Clerk

(Seal)



Council Bill/General Ordinance No. <u>3037-2016</u> Sponsor: \_\_\_\_\_

### AN ORDINANCE

AFFIRMING the Establishment of an Enterprise Zone within the County of Rock Island, Illinois.

WHEREAS, the Illinois Enterprise Zone Act, as amended (20 ILCS 655/1 *et seq.*) (the "Act"), authorizes the submission of applications to establish an "Enterprise Zone," as defined therein, for the purposes of attracting private sector investment, thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan, and the County of Rock Island (collectively, "Quad City Enterprise Zone"), have come together for the purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO"); and

WHEREAS, the current Quad City Enterprise Zone, established in 1988, and as amended, expires on March 28, 2018, and the member communities wish to establish a new Enterprise Zone; and

WHEREAS, in 2014, the member communities adopted a similar ordinance for the establishment of a new Enterprise Zone within the County of Rock Island, Illinois, for submission with a joint application to DCEO; however, the application was not granted; and

WHEREAS, the member communities of the Quad City Enterprise Zone wish to approve this ordinance for the establishment of an Enterprise Zone within the County of Rock Island, Illinois, commencing January 1, 2018, for submission with a joint application to DCEO, to create a new Quad City Enterprise Zone.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOLINE, ILLINOIS, as follows:

Section 1 – That the City of Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of DCEO.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018, upon designation and certification by DCEO pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the  $16^{\text{th}}$  calendar year.

Section 3 – The City of Moline hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in

Council Bill/General Ordinance No. <u>3037-2016</u> Page 2 of 4

Exhibit A and as depicted on the map in Exhibit B, which exhibits are attached to this Ordinance and made a part hereof.

Section 4 – The City of Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

- A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.
- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of Moline hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act;" provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or

## Council Bill/General Ordinance No. <u>3037-2016</u> Page 3 of 4

new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits for which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The ZA shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. ZAs shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of not more than \$50,000.

Council Bill/General Ordinance No. <u>3037-2016</u> Page 4 of 4

- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 8 – The City of Moline hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

2016, pursuant to a roll call vote as follows:
ABSENT: /
CITY OF MOLINE, ILLINOIS <u>Scott Raes</u> <u>Mayor December 13, Z0/6</u> Date

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

## ORDINANCE NO. 16 - 08

### AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

Section 2 – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

- Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4
  - B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
  - C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
  - D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
  - E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

Section 6 – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

<u>Section 8</u> – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

Council Bill/General Ordinance No. 3077-2014 Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 - All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section 10 - This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21<sup>st</sup> day of November, 2016, pursuant to a roll call vote as follows:

Passed: <u>Merlenber 21, 2016</u> Approved: <u>Merlenber 21, 2016</u> Attest: <u>Jelester A. Helmer</u> City Clerk	CITY OF EAST MOLINE, ILLINOIS
	CITY CLERK OF THE CITY OF EAST MOLIVE
I hardby certify that the foregoing in a t	G.A ,to ysbent

and correct copy of an ordinance based by i a in the Council at a meeting hold on the 12 day of Council at a meeting hold on

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I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the <u>down</u> day of <u>location</u>, A.D.<u>2016</u>

S. Halmes ERK OF THE CITY OF EAST MOLINE

Council Bill/General Ordinance No. 3077-2014 Page 1 of 4

16 - 08ORDINANCE NO.

# AN ORDINANCE TO THE CITY OF EAST MOLINE AFFIRMING THE ESTABLISHMENT OF AN ENTERPRISE ZONE WITHIN THE COUNTY OF ROCK ISLAND, ILLINOIS.

WHEREAS, the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) (the "Act") authorizes the submission of applications to establish an "Enterprise Zone", as defined therein, for the purposes of attracting private sector investment thereby stimulating business and industrial growth and stimulating neighborhood revitalization by means of relaxing government controls and tax incentives; and

WHEREAS, the Cities of East Moline, Moline, Rock Island and Silvis, the Village of Milan; and, the County of Rock Island (collectively, "Quad City Enterprise Zone") have come together for purpose of designating an area as an Enterprise Zone for certification by the Illinois Department of Commerce and Economic Opportunity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITYOF EAST MOLINE, ILLINOIS, as follows:

<u>Section 1</u> - The City of East Moline, as a member of the Quad City Enterprise Zone, hereby commits to its participation in the designation and establishment of an Enterprise Zone, as hereinafter described, subject to the approval of the Illinois Department of Commerce and Economic Opportunity.

<u>Section 2</u> – The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 3 – The City of East Moline, hereby approves the designation of an area by the Quad City Enterprise Zone for certification by DCEO, as an Enterprise Zone, as legally described in *Exhibit A* and as depicted on the map in *Exhibit B*, which exhibits are attached to this Ordinance and made a part hereof.

<u>Section 4</u> – The City of East Moline, as a member of the Quad City Enterprise Zone, hereby declares and affirms that the proposed Enterprise Zone area, as lying within the corporate boundaries of the Quad City Enterprise Zone, is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirms and finds that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the villages, cities and identified county limits, being the Quad City Enterprise Zone.

Council Bill/General Ordinance No. <u>3077-2014</u> Page 2 of 4

- B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.
- C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed and as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.
- D. On November 1, 2016, the Quad City Enterprise Zone conducted a public hearing within the proposed Enterprise Zone area on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,
- E. The area meets the qualifications of Section 4 of the Act.

Section 5 – The City of East Moline, hereby approves the following incentives under the Act:

- A. Each retailer whose place of business is within the corporate limits of the Quad City Enterprise Zone and who makes a sale of building materials to be incorporated into real estate located in the Enterprise Zone by remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed pursuant to the "Municipal Retailers' Occupation Tax Act"; provided, however, that such remodeling, rehabilitation, or new construction is of the nature and scope for which a building permit is required and has been obtained. The incentive provided by this Section shall commence the first day of the calendar month following the month in which the Enterprise Zone is designated and certified, and shall continue for the term of the Enterprise Zone. (Building Material Sales Tax Exemption found in the Retailers' Occupation Tax Act [35 ILCS 120/5k and 51]).
- B. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charges for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to

Council Bill/General Ordinance No. <u>3077-2014</u> Page 3 of 4

buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

<u>Section 6</u> – Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 7 – The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.
  - (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
  - (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 8 – The City of East Moline, hereby approves the following activities which have been identified as initial goals of the Quad City Enterprise Zone:

Council Bill/General Ordinance No. <u>3077-2014</u> Page 4 of 4

- A. To identify available sites and vacant or underused buildings for new or expanding businesses.
- B. To market available sites and buildings on the Location One Information System (LOIS) website (or a similar site).
- C. To assist businesses and Enterprise Zone residents in receiving available local, state, or federal economic development incentives and benefits.
- D. To hold educational forums and programs for Enterprise Zone communities, businesses and residents to explain and promote program benefits and incentives.
- E. To coordinate available and future economic development incentives within the Enterprise Zone.

Section 9 – All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

<u>Section 10</u> – This Ordinance shall be in full force and effect from and after passage, approval, and if required by law, publication in the manner provided for by law.

ADOPTED this 21st day of November, 2016, pursuant to a roll call vote as follows:

Passed: <u>Herter A. Hieres</u> Approved: <u>Merter A. Hieres</u> City Clerk	CITY OF EAST MOLINE, ILLINOIS Mayor 11/2/5/16 Date
	CITY CLERK OF THE CITY OF EAST MOLINE
I hereby certify that the foregoing is a true and correct copy of an ordinance based by the Council at a meeting hald on the <u>19</u> day of <u>Mander</u> , A.D.20 (here)	ו המכבר כפולא לאפל לאם לסיפקסותם אם נישם בתל כביויפכל כסףא סל פה סינותפתרט המכבל לא גם כ'פא סל בחוכון פל פ השפעית ליכון כת לאסים לפא סל

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CLERK OF THE CITY OF EAST MOLINE

I hereby certify that the foregoing is a true and correct copy of an ordinance passed by the City Council at a meeting held on the <u>acc</u> day of <u>Mannum</u>, A.D.<u>2016</u>

*ÉITY CLERK OF THE CITY OF EAST MOLINE* 

# QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

# WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq.* (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and, for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 5. Zone Administration. The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
  - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

*Section 7. Assurances.* The Quad City Enterprise Zone and the Jurisdictions agree to participate in the Enterprise Zone to the extent outlined in their respective ordinances, this Agreement, the Enterprise Zone application as may be required by DCEO and the Act.

Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1<sup>st</sup> day of January, 2017.

Rock Island County, Illinois Nauda 13-16-16 Date Chairman By: Attest: ounty Clerk City of East Moline, Illinois, a municipal corporation By: Attest: A. Halmes City Clerk

City of Moline, Illinois, a municipal corporation

By: Scott Rale 12/16/16 Mayor Date

Attest:

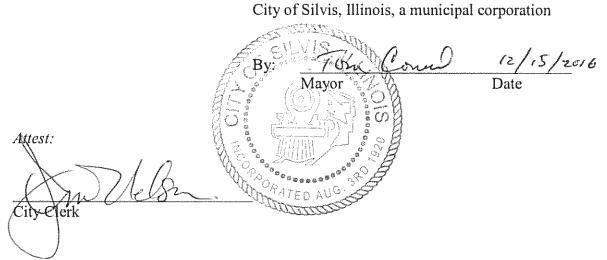
rypllorarde

City of Rock Island, Illinois, a municipal corporation

<u>The 12/2016</u> Date By: Mayor

Attest:

Usika L. Patchin City Clerk



Village of Milan, Illinois, a municipal corporation

By:

12-19-16 auson 1-2-15-16 Mare Village President Date

Attest:

É C Village Clerk

# Exhibit "A"

# DESCRIPTION OF THE QUAD CITY ENTERPRISE ZONE IN ROCK ISLAND COUNTY, ILLINOIS

Those parts of the City of East Moline, the City of Moline, the City of Rock Island, the City of Silvis, the Village of Milan, and unincorporated Rock Island County, Illinois described as follows:

For the purposes of this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless stated otherwise.

Those parts of the City of East Moline, Illinois described as follows:

## EM-EZ-1

All of Curry 2<sup>nd</sup> Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, more particularly described as follows:

BEGINNING at the northwest corner of said Curry 2nd Addition; Thence East along the north line of said Curry 2<sup>nd</sup> Addition, a distance of 370.3 feet more or less to the east line of said Curry 2nd Addition; Thence South along said east line, a distance of 619.5 feet more or less to the south line of said Curry 2nd Addition; Thence West along said south line, a distance of 299.9 feet more or less to the west line of said Curry 2nd Addition; Thence North along said west line, a distance of 320.2 feet more or less; Thence West along said west line, a distance of 70.2 feet more or less; Thence North along said west line, a distance of 300 feet more or less to the POINT OF BEGINNING.

# EM EZ Connector 1 (EM EZ 1 to EM EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north line of Curry 2nds Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, said point being 1.5 feet west of the northeast corner of said Curry 2<sup>nd</sup> Addition; Thence North to the POINT OF ENDING on the south line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office.

## <u>EM-EZ-2</u>

Part of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office; also part of South Moline Tax Parcel No. 52; more particularly described as follows:

BEGINNING at the northeast corner of said Kennedy Square Subdivision; Thence South along the west right of way line of Kennedy Drive, a distance of 573 feet more or less to the north line of Lot 7 of said Kennedy Square Subdivision; Thence West along said north line, a distance of 178 feet more or less to the west line of said Lot 7; Thence South along said west line, a distance of 139 feet more or less to the south line of said Kennedy Square Subdivision, also being the north right of way line of the Avenue of the Cities; Thence West along said south line, a distance of 865 feet more or less to the west right of way line of 1st Street, being the point of a non-tangent curve to the right; Thence Southwesterly along said right of way curve, a distance of 34 feet more or less to the south line of said Kennedy Square Subdivision; Thence West along said south line, a distance of 76.3 feet more or less; Thence South along said south line, a distance of 10 feet more or less; Thence West along said south line, a distance of 109.4 feet more or less; Thence North along said south line, a distance of 30 feet more or less; Thence West along said south line, a distance of 84 feet more or less; Thence West along said south line, a distance of 242.6 feet more or less to the southwest corner of said Kennedy Square Subdivision; Thence West along the north right of way line of said Avenue of the Cities, a distance of 225 feet more or less to the west line of South Moline Tax Parcel No. 52 ; Thence North along said west line, a distance of 560 feet more or less to the southerly right of way line of 22<sup>nd</sup> Avenue; Thence Northeasterly along said southerly right of way line, a distance of 229 feet more or less to the northwest corner of said Kennedy Square Subdivision; Thence Northeasterly along the north line of said Kennedy Square Subdivision, a distance of 208.1 feet more or less to the point of a curve to the right; Thence Easterly along said northerly curve a distance of 262.8 feet more or less; Thence East along the north line of said Kennedy Square Subdivision, a distance of 1,141.1 feet more or less to the POINT OF BEGINNING.

# EM EZ Connector 2 (EM EZ 2 to EM EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the east line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office, said point being 1.5 feet south of the northeast corner of said Kennedy Square Subdivision; Thence East to the centerline of Kennedy Drive; Thence Northerly following the centerlines of said Kennedy Drive and 4<sup>th</sup> Street to the POINT OF ENDING at the intersection of the south line of South Moline Tax Parcel No. 4145-B and the centerline of said 4<sup>th</sup> Street extended north.

#### EM-EZ-3

Beginning at the intersection of the west line of the Northeast Quarter of Section 35, Township 18 North, Range 1 West of the 4th principal Meridian and the westerly extension of the south line of South Moline Tax Parcel No. 4145-B; Thence North along said west line, a distance of 1,050 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 4,628 feet more or less to the east line of South Moline Tax Parcel No. 518; Thence South along said east line, a distance of 126 feet more or less to the intersection of said east line and the southwesterly extension of the northwest line of South Moline Tax Parcel No. 521, a distance of 765 feet more or less to the northwesterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly along the northwest line of said South Moline Tax Parcel No. 521, a distance of 730 feet more or less to the northeasterly comer of said South Moline Tax Parcel No. 521; Thence Northeasterly, a distance of 97 feet more or less to the westerly most corner of Lot 2 of Quarter Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2001-23980 in said Rock Island County Recorder's Office; Thence Northeasterly along the northerly line of said Lot 2, a distance of 251.8 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 117.3 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 146.2 feet; Thence Easterly along the northerly line of said Lot 2 and the northerly line of Lot 3 in said Quarter Addition, also along the northerly line of Beacon Harbor First Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2002-38297 in said Rock Island County Recorder's Office, also along the northerly line of Beacon Harbor Third Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2010-23564 in said Rock Island County Recorder's Office, a distance of 496 feet more or less; Thence Easterly along the northerly line of said Beacon Harbor Third Addition, a distance of 104 feet more or less; Thence Northeasterly along the northerly line of said Beacon Harbor Third Addition and the northerly line of Lot 4 in said Quarter Addition, a distance of 189 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 79 feet more or less; Thence Southerly along the northerly line of said Lot 4, a distance of 80 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 80 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence Northerly along the westerly right of way line, a distance of 80 feet more or less to the northerly right of way line of said Beacon Harbor Parkway; Thence Easterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 41 feet more or less; Thence Northeasterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 89 feet more or less to the northwesterly most corner of Lot 5A in said Quarter Addition; Thence Easterly along the northerly line of said Lot 5A, a distance of 95 feet more or less; Thence Easterly along the northerly lines of said Lot 5A and Lot 5B in said Quarter Addition, a distance of 310.10 feet; Thence Easterly along the northerly line of said Lot 5B and the northerly line of Lot 6 in said Quarry Addition, a distance of 393 feet more or less to the westerly line of South Moline Tax Parcel No. 534; Thence Northeasterly along said westerly line, a distance of 29 feet more or less; Thence Northerly along said westerly line, a distance of 91 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 830 feet more or less to the east line of the Fractional Section 24, Township 18 North, Range 1 West of the 4th Principal Meridian and also being the west line of the Section 19, Township 18 North, Range 1 East of the 4<sup>th</sup> Principal Meridian, said east line of the Fractional Section 24 also being the east line of South Moline Tax Parcel No. 534; Thence South along said east line of South Moline Tax Parcel No. 534, a distance of 189 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 467, said north line being the south shore of the Mississippi River; Thence Northeasterly along the north line of said Hampton Township Tax Parcel No. 467, a distance of 837 feet more or less to the southwesterly line of Hampton Township Tax Parcel No. 467-2-A; Thence Southeasterly along said southwesterly line, a distance of 96 feet more or less; Thence Southeasterly along said southwesterly line, a distance of 344 feet more or less; Thence Southerly along said southwesterly line, a distance of 259 feet more or less to the northwesterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southeasterly, a distance of 83 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Northeasterly along said southeasterly right of way line, a distance of 984 feet more or less to the south line of Hampton Township Tax Parcel No. 466-1; Thence East along said south line, a distance of 20 feet more or less to the intersection of said south line and the northwesterly right of way line of 11<sup>th</sup> Street; Thence Southwesterly along said northwesterly right of way line, a distance of 1248 feet more or less to the intersection of said northwesterly right of way line and the southwesterly right of way line of 4th Avenue; Thence Northwesterly along the northwesterly extension of said southwesterly right of way line, a distance of 17 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southwesterly along said southeasterly right of way line, a distance of 702 feet more or less to the northeasterly line of Hampton Township Tax Parcel No. 607; Thence Southeasterly along said northeasterly line, a distance of 547 feet more or less to the southeasterly line of said Hampton Township Tax Parcel

No. 607; Thence Southwesterly along said southeasterly line, a distance of 390 feet more or less to the intersection of said southeasterly line and the southwesterly right of way line of 6th Avenue; Thence Southeasterly along said southwesterly right of way line of 6th Avenue, a distance of 461 feet more or less to the northeast corner of Hampton Township Tax Parcel No. 2220; Thence Southwesterly along the southcasterly lines of Hampton Township Tax Parcel, No. 2220, 2199, 2185, 2164, 2054, 1731, 1776, 1755, 1810, 1789, 1833, 5372, and 5394, a distance of 2,365 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 5385; Thence Southeasterly along the northeasterly line of said Hampton Township Tax Parcel No. 5385, a distance of 40 feet more or less to the southeasterly line of said Hampton Township Tax Parcel No. 5385; Thence Southwesterly along said southeasterly line and the southwesterly extension of said line, a distance of 203 feet more or less to the southwesterly right of way line of 13th Avenue; Thence Southeasterly along said southwesterly right of way line of 13th Avenue and the southeasterly extension of said line, a distance of 283 feet more or less to the southerly right of way line of the C. B. & O. Railroad; Thence Easterly along said southerly right of way line of the C. B. & Q. Railroad, a distance of 1,842 feet more or less to the west right of way line of 19th Street; Thence South along said west right of way line, a distance of 101 feet more or less to the south line of Hampton Township Tax Parcel No. 5413-1; Thence West along said south line and the south line of Hampton Township Tax Parcel No. 5413, a distance of 930 feet more or less to the east line of Hampton Township Tax Parcel No. 5413; Thence South along said east line, a distance of 1,145 feet more or less to the northerly right of way line Chicago, Rock Island and Pacific Railroad; Thence Westerly along said north right of way line, a distance of 1,266 feet more or less to the west right of way line of 13th Street; Thence South along said west right of way line, a distance of 413 feet more or less to the northerly right of way line of 18th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 32 feet more or less; Thence Southeasterly along said northerly right of way line, a distance of 15 feet more or less; Thence South along said northerly right of way line, a distance of 8 feet more or less; Thence Southwesterly along said northerly right of way line, a distance of 1,886 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 492 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Moline Township Tax Parcel No. 4869; Thence Southerly along said northerly extension and the east line of said South Moline Township Tax Parcel No. 4869, a distance of 140 feet more or less to the south line of Block 192 of the Town of East Moline, Rock Island County, Illinois, recorded in Plat Book 9, Page 41, in said Rock Island County Recorder's Office ; Thence Westerly along said south line, a distance of 157 feet more or less; Thence Westerly along said south line, a distance of 49 feet to the southwest corner of said Block 192; Thence Westerly, a distance of 60 feet more or less to the southeast corner of Lot 1 in Block 191 of the Town of East Moline; Thence Westerly along the south line of Lots 1 through 14 of Block 191, a distance of 557 feet more or less to the east right of way line of 7th Street; Thence Northerly along said east right of way line, a distance of 182 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 700 feet more or less to the east right of way line of 6th Street; Thence Northerly along said east right of way line, a distance of 783 feet more or less to the intersection of said east right of way line and the south right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said south line of the Chicago, Rock Island and Pacific Railroad, a distance of 196 feet more or less; Thence North, a distance of 115 feet more or less to the north right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said north right of way line, a distance of 1,648 feet more or less; Thence North along said north right of way line, a distance of 9 feet more or less; Thence Westerly along said north right of way line, a distance of 1,757 feet more or less to the POINT OF BEGINNING.

## **EXCEPTING FROM EM EZ 3**

Beginning at the intersection of the west right of way line of 7<sup>th</sup> Street and the northerly right of way line of 5<sup>th</sup> Avenue as shown on the plats of Cottage Grove Addition, recorded in Plat Book 11, Page 72, in said Rock Island County Recorder's Office; Thence Palmer and Albrecht's 1<sup>st</sup> Addition recorded in Plat Book 12, Page 68, in the Rock Island County Recorder's Office; Thence Northeasterly along said northerly right of way line and the Northeasterly extension of said line, a distance of 248 feet more or less to the northwest line of South Moline Township Tax Parcel No. 521-1-T; Thence Northeasterly along said west line, a distance of 397 feet more or less to the northeast line of said South Moline Township Tax Parcel No. 521-1-T; Thence Southeasterly along said northeast line, a distance of 601 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence South and Southwesterly along said westerly right of way line, a distance of 1,717 feet more or less to the south line of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said line, a distance of 197 feet more or less to said west right of way line of 7<sup>th</sup> Street; Thence Northerly along said west right of way line, a distance of 1,283 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 3 (EM EZ 3 to EM EZ 4)

# A 3 feet wide strip of land with the centerline described as follows:

Commencing at the intersection of the west right of way line of 19<sup>th</sup> Street and the south right of way line of 13<sup>th</sup> Avenue, also being the northeast corner of Hampton Township Tax Parcel No. 5413-1; Thence South along the said west right of way line of 19<sup>th</sup> Street, a distance of 1.5 feet to the POINT of BEGINNING of said 3' wide strip of land; Thence East parallel with the south right of way of 13<sup>th</sup> Avenue, a distance of 33 feet more or less to the centerline of said 19<sup>th</sup> Street; Thence North along said centerline of 19<sup>th</sup> Street, a distance of 2,061 feet more or less; Thence South, a distance of 33 feet more or less to the POINT OF

ENDING on the east right of way line of 19th Street, said point being 1.5 feet south of the intersection of said east right of way line of 19th Street and the south line of 5th Avenue.

## EM-EZ-4

BEGINNING at the intersection of the east right of way line of 19th Street and the south right of way line of 5th Avenue; Thence East along said south right of way line of 5th Avenue, a distance of 295 feet more or less the intersection of said south right of way line and the east right of way line of 20th Street; Thence North along said east right of way line of 20th Street, a distance of 55 feet more or less to the southeasterly line of Hampton Township Tax Parcel No. 1355; Thence Northeasterly along said southeasterly line, a distance of 197 feet more or less; Thence Northerly along said southeasterly line, a distance of 197 feet more or less; Thence Northeasterly along said southeasterly line, a distance of 126 feet more or less to the south line of said Hampton Township Tax Parcel No. 1355; Thence East along said south line and the easterly extension of said south line, a distance of 139 feet more or less to the west line of Hampton Township Tax Parcel No. 1532-1; Thence North along said west line, a distance of 16 feet more or less to the southwest corner of Hampton Township Tax Parcel No. 1532; Thence East along said south line and the easterly extension of said south line, a distance of 753 feet more or less to the west line of Hampton Township Tax Parcel No. 1528-1; Thence North along said west line, a distance of 800 feet more or less to the north line of said Hampton Township Tax Parcel No. 1528-1, said north line also being the south line of Frank Horvath's 1st Addition, recorded in Plat Book 45 page 243 in said Rock Island County Recorder's Office; Thence East along said north line, a distance of 505 feet more or less the northwesterly line of Hampton Township Tax Parcel No. 1354; Thence Northeast along said northwesterly line, a distance of 164 feet more or less to the west line of said Hampton Township Tax Parcel No. 1354, also being the east line of said Frank Horvath's 1st Addition; Thence North along said west line, a distance of 357 feet more or less to the south right of way line of 3rd Avenue; Thence East along said south right of way line, a distance of 105 feet more or less to the southwesterly right of way line of 4th Avenue; Thence Southeast along said southwesterly right of way line, a distance of 425 feet more or less; Thence Southeast along said southwesterly right of way line, a distance of 160 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 97 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 10 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 276 feet more or less to the point of a non-tangential curve to the left; Thence Easterly along said south right of way curve, a distance of 556 feet more or less; Thence East along said south right of way line, a distance of 463 feet more or less to the northwest corner of Lot 68 of the East Moline Industrial Park 2nd Addition, recorded in Plat Book 45, page 191 in said Rock Island County Recorder's Office; Thence East along said south right of way line, a distance of 1,352 feet more or less to the west line of the Northeast Quarter of Section 29, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along said west line, a distance of 59 feet more or less to the Northwest Corner of the Northeast Quarter of said Section 29, also being the Southwest Corner of the Southeast Quarter of Section 20, Township 18 North, Range I East of the 4th Principal Meridian; Thence North along the west line of the Southeast Quarter of said Section 20, a distance of 2628 feet more or less to the north line of said Southeast Quarter of Section 20; Thence East along said north line, a distance of 2,636 feet more or less to the west right of way line of 158th Street North; Thence South along said west right of way line, a distance of 451 feet more or less to the intersection of said west right of way line and the westerly extension of the southerly line of Hampton Tax Parcel No. 483-3; Thence Southeasterly along said westerly extension and southerly line, a distance of 932 feet more or less to the east line of said Hampton Tax Parcel No. 483-3; Thence North along said east line, a distance of 400 feet more or less to the northerly line of said Hampton Tax Parcel No. 483-3; Thence Northwesterly along said northerly line, a distance of 851 feet more or less to said east right of way line of 158th Street North; Thence North along said east right of way line, a distance of 80 feet more or less to the north line of the Southwest Quarter of Section 21, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence East along said north line, a distance of 2,630 feet more or less to the east line of said Southwest Ouarter; Thence South along said east line, a distance of 535 feet more or less to the north line of Hampton Township Tax Parcel No. 487-H; Thence East along said north line, a distance of 1,345 feet more or less the west line of the Northeast Ouarter of the Southeast Quarter of said Section 21; Thence North along said west line, a distance of 498 feet more or less to the north line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence East along said north line, a distance of 1,342 feet more or less to the west right of way line of 172nd Street North; Thence South along said west right of way line, a distance of 3,056 feet more or less to the south line of Hampton Township Tax Parcel No. 7353; Thence West along said south line, a distance of 660 feet more or less to the west line of said Hampton Township Tax Parcel No. 7353; Thence North along said west line, a distance of 72 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 7354-1; Thence Southwesterly along the northwesterly line of said Hampton Tax Parcel No. 7354-1, a distance of 600 feet more or less to the south line of said Hampton Township Tax Parcel No. 7354-1; Thence East along said south line, a distance of 31 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 597; Thence Southwesterly along the northwesterly line of said Hampton Township Tax Parcel No. 597, a distance of 262 feet more or less; Thence Southeasterly along said northwesterly line, a distance of 171 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 852 feet more or less; Thence Northwesterly along said northwesterly line, a distance of 208 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 758 feet more or less; Thence Southerly along said northwesterly line, a distance of 69 feet more or less to the northerly right of way line of the C. B. & Q. Railroad; Thence Westerly along said northerly right of way line, a distance of 2,044 feet more or less to the west line of Hampton Township Tax Parcel No. 599; Thence Northerly along said west line, a distance of 1,904 feet more or less to the south line of Hampton Township Tax Parcel No. 600, also being the north line of Babcock's 4th Addition,

recorded in Plat Book 27, page 103 in said Rock Island County Recorder's Office; Thence West along said south line and the westerly extension of said south line, a distance of 947 feet more or less to the west right of way line of 158 the Street North: Thence South along said west right of way line, a distance of 266 feet more or less to the north line of Hampton Township Tax Parcel No. 5075, being the north line of Lot 4 in Babcock's 5th Addition, recorded in Plat Book 27, page 205 in said Rock Island County Recorder's Office; Thence West along said north line, a distance of 210 feet more or less to the west line of said Hampton Township Tax Parcel No. 5075; Thence South along said west line and the west line of Hampton Township Tax Parcel No. 5076, a distance of 197 feet more or less to the north line of Babcock's 6th Addition, recorded in Plat Book 27, page 381 in said Rock Island County Recorder's Office; Thence West along said north line and the westerly extension of said line, a distance of 905 feet more or less to the east line of East Moline Industrial Park 1st Addition, recorded in Plat Book 43, page 475 in said Rock Island County Recorder's Office; Thence South along said east line, a distance of 1,325 feet more or less to the north right of way line of the C.B. & Q. Railroad, also being the south line of said East Moline Industrial Park 1st Addition; Thence West along said north right of way line, a distance of 1,080 feet more or less to the point of curve of a curve to the left; Thence westerly along said north right of way curve of the C.B. & Q. Railroad, a distance of 765 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 741 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 3 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 1,258 feet more or less to the intersection of said north right of way line and the east right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 60 feet more or less to the west right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 190 feet more or less; Thence North along said north right of way line of the C.B. & O. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 691 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 890 feet more or less to the west line of Hampton Township Tax Parcel No. 615; Thence North along said west line, a distance of 537 feet more or less to the south right of way line of 8th Avenue; Thence East along said south right of way line of 8th Avenue, a distance of 1,729 feet more or less; Thence South along said south right of way line of 8th Avenue, a distance of 25 feet more or less; Thence East along said south right of way line of 8th Avenue and the easterly extension of said line, a distance of 90 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line of way line of 27th Street, a distance of 715 feet more or less to the intersection of said east right of way line and the easterly extension of the north right of way line of 7th Avenue; Thence West along said north right of way line of 7th Avenue and said easterly extension, a distance of 2,661 feet more or less; Thence Northwesterly along said north right of way line of 7th Avenue, a distance of 43 feet more or less; Thence Northwesterly along said north right of way line, a distance of 33 feet more or less to the east right of way line of 19th Street; Thence North along said east right of way line, a distance of 580 feet more or less to the POINT OF BEGINNING.

## **EXCEPTING FROM EM EZ 4**

BEGINNING at the northeast corner of Babcock Acre Addition, recorded in Plat Book 22, page 62 in said Rock Island County Recorder's Office; Thence South along the east line of said Babcock Acre Addition and the southerly extension of said east line, a distance of 352 feet more or less to the northerly line of GEM's 1st Addition, recorded in Plat Book 43, page 212 in said Rock Island County Recorder's Office; Thence East along said northerly line, a distance of 1,783 feet more or less to the east line of said GEM's 1st Addition; Thence South along said east line, a distance of 123 feet more or less to the south line of said GEM's 1st Addition; Thence West along said south line, a distance of 1,800 feet more or less to the east line of said Babcock Acre Addition; Thence South along the said east line of Babcock Acre Addition and the east line of Babcock's 2nd Acre Addition, recorded in Plat Book 27, page 41 in said Rock Island County Recorder's Office, a distance of 855 feet more or less to the southerly line of said Babcock's 2nd Acre Addition; Thence West along said southerly line, a distance of 500 feet more or less to the west line of Lot 4 in said Babcock's 2nd Acre Addition; Thence North along said west line, a distance of 171 feet more or less to the northerly line of said Lot 4; Thence West along the northerly lines of Lot 3, 2, and 1 in said Babcock's 2nd Acre Addition, a distance of 351 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 123 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Babcock's 3rd Addition, recorded in Plat Book 27, page 64 in said Rock Island County Recorder's Office: Thence West along said easterly extension and south line, a distance of 1,221 feet more or less to the west line of said Babcock's 3rd Addition; Thence North along said west line, a distance of 160 feet more or less to the south right of way line of 4th Avenue B; Thence West along said south right of way line, a distance of 30 feet more or less to the west right of way line of said 4th Avenue B; Thence North along said west right of way line, a distance of 50 feet more or less to the north right of way line of said 4th Avenue B; Thence East along said north right of way line, a distance of 165 feet more or less to the east line of Lot 63 in Meersman's Quarter Acre Addition, recorded in Plat Book 22, page 22 in said Rock Island County Recorder's Office; Thence North along said east line, a distance of 67 feet more or less to the north line of said Lot 63; Thence West along said north line and the westerly extension of said north line, a distance of 164 feet more or less to the west right of way line of 37th Street; Thence North along said west right of way line, a distance of 67 feet more or less to the south line of Lot 50 in said Meersman's Quarter Acre Addition; Thence West along said south line, a distance of 63 feet more or less to the west line of said Lot 50; Thence North along said west line, a distance of 206 feet more or less to the southeasterly right of way line of 4th Avenue; Thence Southwesterly along said southeasterly right of way line, a distance of 87 feet more or less to the intersection of said

southeasterly right of way line and the southerly extension of the west line of Meersman's East Moline Acre Addition, recorded in Plat Book 22, page 31 in said Rock Island County Recorder's Office; Thence North along said southerly extension and west line, a distance of 466 feet more or less to the northwesterly line of said Meersman's East Moline Acre Addition; Thence Northeasterly along said northwesterly line, a distance of 393 feet more or less to the north line of said Meersman's East Moline Acre Addition;

Thence East along said north line and the easterly extension of said north line, a distance of 1,053 feet more or less to the east right of way line of 158<sup>th</sup> Street North; Thence South along said east right of way line, a distance of 66 feet more or less to the northerly line of said Babcock Acre Addition; Thence East along said northerly line, a distance of 859 feet more or less to the POINT OF BEGINNING.

# EM EZ Connector 4 (EM EZ 4 to EM EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the centerline of IL Route 5 & 92 and the west right of way line of 172<sup>nd</sup> Street North; Thence Northeasterly and Easterly along the center line of said IL Route 5 & 92, a distance of 7,697 feet more or less to a point on said centerline of IL Route 5 & 92, said point being 1.5 feet east of the intersection of said centerline and the southerly extension of the west line of Hampton Township Tax Parcel No. 520-5; Thence North, to the POINT OF ENDING on the northerly right of way line of 20<sup>th</sup> Avenue North, said point being 1.5 feet east of the southwest corner of said Hampton Township Tax Parcel No. 520-5.

#### EM EZ 5

BEGINNING at intersection of the northerly right of way line of 20<sup>th</sup> Avenue North and the west line of Hampton Township Tax Parcel No. 520-5; Thence North along said west line, a distance of 1,307 feet more or less to the south line of Leibovitz Addition, recorded in Plat Book 45, page 209 in said Rock Island County Recorder's Office; Thence East along said south line, a distance of 1,335 feet more or less to the east line of said Leibovitz Addition; Thence North along said east line, a distance of 707 feet more or less to the north line of Hampton Township Tax Parcel No. 520-5; Thence East along north line of said Hampton Township Tax Parcel No. 520-5 and the north line of Hampton Township Tax Parcel No. 519, a distance of 1,246 feet more or less to the west right of way line of 193<sup>rd</sup> Street North; Thence Southeast along said west right of way line, a distance of 29 feet more or less; Thence South along said west right of way line, a distance of 668 feet more or less to the northwesterly right of way line of 193<sup>rd</sup> Street North; Thence Southwest along said northwesterly right of way line, a distance of 970 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 302 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 224 feet more or less to the northerly right of way line of said 20<sup>th</sup> Avenue North; Thence Westerly along said northerly right of way line, a distance of 140 feet more or less; Thence Westerly along said northerly right of way line, a distance of 165 feet more or less; Thence Westerly along said northerly right of way line, a distance of 1,332 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Moline, Illinois described as follows:

# <u>MO-EZ-1</u>

BEGINNING at the southwest corner of Moline Township Tax Parcel No. 330-2 at the intersection of 1st Avenue and 1st Street in the Northeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Moline Township Tax Parcel No. 330-2, a distance of 395.9 feet more or less to the south shore of the Sylvan Slough; Thence Easterly along the south shore of the Sylvan Slough and the south shore of the Mississippi River, a distance of 21,150 feet more or less to the cast line of the Northwest Quarter of Section 35, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence South along said east line, a distance of 2,200 feet more or less to the northerly right of way line of 5th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 354.4 feet more or less to the east line of a public alley in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence North along said east line, a distance of 220 feet more or less to the south line of Lot 2 in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence West along said south line and the south lines of Lots 2 and 14 in Block 2 of C.G. Thulin's Addition to the City of Moline, a distance of 570 feet more or less to the east right of way line of 53rd Street; Thence North along said east right of way line, a distance of 310 feet more or less to the south line of Lot 15 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence East along the south line of said Lot 15 and the south line of Lot 8 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 320 feet more or less to the west right of way line of 54th Street; Thence North along said west right of way line, a distance of 250 feet more or less to the south line of Lot 3 in Block 3 of C.G. Thulin's 2<sup>nd</sup> Addition to the City of Moline; Thence West along the south line of said Lot 3 and the south line of Lot 20 in Block 3 of C.G. Thulin's 2<sup>nd</sup> Addition to the City of Moline, a distance of 400 feet more or less to the west right of way line of 53rd Street; Thence South along said west right of way line, a distance of 550 more or less to the south line of Moline Township Tax Parcel No. 7238; Thence West along the south line of the following Moline Township Tax Parcels: No. 7238, No. 7254, No. 7253, No. 2719, No. 2704, No. 2738, No. 2722, No. 2760, No. 2741, No. 2781 and No.

2762, a distance of 1,840 feet more or less to the west right of way line of 48th Street; Thence South along said west right of way line, a distance of 80 feet more or less to the south line of Moline Township Tax Parcel No. 7579; Thence Southwesterly along the south line of Moline Township Tax Parcel No. 7579 and No. 7577, a distance of 361 feet more or less to the west line of a public alley in Block 5 of Roslyn Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 5 of Roslyn Addition to the City of Moline; Thence West along said south line and the south line of Lots 2 and 19 in Block 4 of said Roslyn Addition, Lot 2 in Block 3 of said Roslyn Addition, and Lot 1 in Block 2 of Hunt's 1st Addition to Midway, a distance of 842 feet more or less to the east right of way line of 44th Street; Thence Southwesterly, a distance of 95 feet more or less to the intersection of the west right of way line of 44th Street and the south line of Lot 2 in Block 1 of Hunt's 1st Addition to Midway; Thence West along the south line Lots 2 and 19 in Block 1 of Hunt's 1st Addition to Midway and the south line of Lot 2 in Block 2 of Midway Addition to the City of Moline, a distance of 541 feet more or less to the west line of a public alley in Block 2 of said Midway Addition; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in said Block 2 of Midway Addition; Thence West along said south line, a distance of 207 feet more or less to the west right of way line of 42nd Street; Thence North along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 170 feet more or less to the west line of a public alley in Block 1 of Midway Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 210 feet more or less to the west right of way line of 41st Street; Thence North along said west right of way line, a distance of 49 feet more or less to the south line of Lot 2 in Block 6 of Columbia Park Addition to the City of Moline; Thence West along the south line of Lots 2 and 19 in Block 6 of said Columbia Park Addition, Lots 2 and 19 in Block 5 of said Columbia Park Addition, and Lots 2 and 19 in Block 4 of said Columbia Park Addition, a distance of 1,113 feet more or less to the west right of way line 38th Street; Thence South along said west right of way line, a distance of 32 feet more or less to the south line of Lot 11 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence West along said south line, a distance of 138.15 feet more or less to the east line of a public alley; Thence South along said east line, a distance of 250 feet more or less to the south line of Lot 16 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence East along said south line, a distance of 135 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 127.7 feet more or less to the northerly right of way line of 5th Avenue; Thence Northwesterly along said northerly right of way line and its northwesterly extension, a distance of 1,030 feet more or less to the centerline of 4th Avenue; Thence West along said centerline, a distance of 470 feet more or less to the northeasterly extension of the northerly right of way line of 5th Avenue; Thence Southwesterly and westerly along said northeasterly extension and the northerly right of way line of 5th Avenue, a distance of 2,650 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 290 feet more or less to the south right of way line of 4th Avenue; Thence West along said south right of way line, a distance of 1,340 feet more or less to the west right of way line of 24th Street; Thence South along said west right of way line, a distance of 1,100 feet more or less to the south right of way line of 7th Avenue: Thence West along said south right of way line and it's westerly extension, a distance of 350 feet more or less to the centerline of 7th as it bears southwesterly; Thence Southwesterly along said centerline, a distance of 3,400 feet more or less to the northeasterly right of way line of 14th Street; Thence Northwesterly along said northeasterly right of way line, a distance of 171 feet more or less to the northwesterly line of a public alley; Thence Southwesterly along said northwesterly line, a distance of 800 feet more or less to the northeasterly right of way line of 12th Street Place; Thence Southeasterly along said northeasterly right of way line, a distance of 141 feet more or less to the northwesterly right of way line of 7th Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 190.5 feet more or less to the easterly right of way line of 12th Street; Thence Northerly along said easterly right of way line a distance of 215 feet more or less to the southwesterly right of way line of 12th Street Place; Thence Northwesterly along said southwesterly right of way line, a distance of 100 feet more or less to the centerline of 6th Avenue; Thence Southwesterly and northwesterly along the centerline of 6th Avenue, a distance of 860 feet more or less to the intersection of the west right of way line of 11th Street with the north right of way line of 5th Avenue; Thence West along the north right of way line of 5th Avenue, a distance of 298 feet more or less to the east right of way line of 10th Street; Thence North along said east right of way line, a distance of 412 feet more or less to the north right of way line of 4th Avenue; Thence West and Northwesterly along said north right of way line, a distance of 825 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 510 feet to the south right of way line of 5th Avenue; Thence East along said south right of way line, a distance of 205 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 355 feet more or less to the south line of Moline Township Tax Parcel No. 9348; Thence West along said south line, a distance of 464.84 feet more or less to the southwesterly line of said Moline Township Tax Parcel No. 9348; Thence North, Northwesterly and West along said southwesterly line and it's westerly extension, a distance of 695 feet more or less to the west right of way line of 6th Street; Thence Southerly and Southeasterly along said west right of way line, a distance of 2,330 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 865 feet more or less to the easterly right of way line of 4th Street; Thence Northerly along said easterly right of way line, a distance of 2,430 feet more or less to the southerly right of way line of 5th Avenue; Thence Easterly along said southerly right of way line, a distance of 700 feet more or less to the southerly extension of the west line of Lot 6 in Block 8 of West Moline Addition to the City of Moline; Thence North along said west line and it's southerly extension, a distance of 200 feet more or less to the south line of a public alley; Thence East along said south line, a distance of 120 feet more or less to the east right of way line of 6th Street; Thence North along said east right of way line, a distance of 470 feet more or less to the northerly right of way line of Railroad Avenue; Thence Northwesterly along said northerly right of way line, a distance of 2,400

feet more or less to the centerline of 1<sup>st</sup> Street; Thence Northerly along said centerline, a distance of 950 feet more or less to the POINT OF BEGINNING.

EXCEPTING from the above described property the property described as MO-EZ-1-EXCEPTION.

# MO-EZ-1-EXCEPTION

BEGINNING at the intersection of the west line of a public alley in Block 2 of Hunt's 2<sup>nd</sup> Addition to Midway with the southerly line of the lowa Interstate Railroad; Thence Northeasterly along said southerly line, a distance of 910 feet more or less to the east right of way line of 46<sup>th</sup> Street; Thence South along said east right of way line, a distance of 650 feet more or less to the southerly right of way line of 4<sup>th</sup> Avenue; Thence Westerly along said southerly right of way line, a distance of 920 feet more or less to the southerly extension of the west line of a public alley in Block 2 of Hunt's 2<sup>nd</sup> Addition to Midway; Thence North along said west line and it's southerly extension, a distance of 650 feet more or less to the POINT OF BEGINNING.

# MO EZ Connector 1 (MO EZ 1 to MO EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of Railroad Avenue, said point being 1.5 feet east of the intersection of said north right of way line and the centerline of 1<sup>st</sup> Street; Thence South parallel with the centerline of said 1<sup>st</sup> Street to a point that is 1.5 feet south of the westerly extension of the north line of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East to the POINT OF ENDING on the west line of said Lot 8, said point being 1.5 feet south of the northwest corner of said Lot 8.

# MO-EZ-2

BEGINNING at the northwest corner of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East along the south line of a public alley, a distance of 650 feet more or less to the west right of way line of 2<sup>nd</sup> Street; Thence South along said west right of way line, a distance of 350 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 650 feet more or less to the cort line of 1<sup>st</sup> Street; Thence North along said east right of way line, a distance of 350 feet more or less to the POINT OF BEGINNING.

# MO EZ Connector 2 (MO EZ 1 to MO EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the south right of way line of 5<sup>th</sup> Avenue and the easterly right of way line of 4<sup>th</sup> Street, also being the northwest corner of Moline Township Tax Parcel No. 5348; Thence Northwesterly, to the POINT OF ENDING at the intersection of the north right of way line of 5<sup>th</sup> Avenue and the west right of way line of 4<sup>th</sup> Street, also being the southeast corner of Moline Township Tax Parcel No. 824 (a.k.a. Erickson School Property).

# MO-EZ-3 (a.k.a. Erickson School Property)

BEGINNING at the northwest corner of Lot 3 in Block 3 of A. Aldays Addition to the City of Moline; Thence East along the south right of way line of 4<sup>th</sup> Avenue, a distance of 325 feet more or less to the westerly right of way line of 4<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 290 feet more or less to the northerly right of way line of 5<sup>th</sup> Avenue; Thence Westerly along said northerly right of way line, a distance of 345 feet more or less to the west line of Lot 8 in Block 3 of A. Aldays Addition to the City of Moline; Thence North along said west line and the west line of 2 in Block 3 of A. Aldays Addition to the City of Moline, a distance of 300 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 3 (MO EZ 1 to MO EZ 4)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the east right of way line of 4<sup>th</sup> Street and the centerline of 11<sup>th</sup> Avenue; Thence West along said centerline of 11<sup>th</sup> Avenue to a point that is 1.5 feet west of the intersection of said centerline and the west right of way line of 3<sup>rd</sup> Street; Thence South to the POINT OF ENDING on the south right of way line of 11<sup>th</sup> Avenue, said point being 1.5 feet west of the northeast corner of said Moline Tax Parcel No. 9448.

MO-EZ-4 (a.k.a. Autumn Trails Addition)

BEGINNING at the Southwest Corner of the Southeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian Thence Northerly along the west line Southeast Quarter of said Section 31, a distance of 438.6 feet more or less to the northwesterly line of Autumn Trails Addition to the City of Moline; Thence Northeasterly along said northwesterly line, a distance of 325.2 feet more or less; Thence Northeasterly along said northwesterly line, a distance of 264.6 feet more or less; Thence Northerly along said northwesterly line, a distance of 100 feet more or less to the south right of way line of 7th Avenue; Thence Easterly along said south right of way line, a distance of 220.6 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 466 feet more or less to the south right of way line of 11th Avenue; Thence Easterly along said south right of way line, a distance of 159.4 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 66 feet more or less to the north line of Lot 1 of Brooks Ist Addition to the City of Moline; Thence Westerly along said north line, a distance of 159.5 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 299.6 feet more or less to the north right of way line of 12th Avenue; Thence Easterly along said north right of way line, a distance of 159.9 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 99.1 feet more or less to the south line of Lot 34 of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 161.3 feet more or less to the east line of Lot 22 of Autumn Trails Addition to the City of Moline; Thence Southerly along said east line, a distance of 85.7 feet more or less to the south line of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 712.9 feet more or less to the West Line of the Northeast Quarter of said Section 6; Thence Northerly along said west line, a distance of 153.9 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 4 (MO EZ 1 to MO EZ 5)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the southwesterly right of way line of 7<sup>th</sup> Street and the centerline of 11<sup>th</sup> Avenue; Thence Northeasterly along said centerline of 11<sup>th</sup> avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 4785; Thence North to the POINT OF ENDING on the north right of way line of said 11<sup>th</sup> Avenue, said point being 1.5 feet east of the southwest corner of said Moline Tax Parcel No. 4785.

## MO-EZ-5

BEGINNING at the southeast corner of Lot 15 in Block 2 of One Moline Place an addition to the City of Moline; Thence Southwesterly along the westerly right of way line of 8<sup>th</sup> Street, a distance of 150 feet more or less to the north right of way line of 11<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 188.8 feet more or less to the east line of Lot 13 in Block 3 of One Moline Place an addition to the City of Moline; Thence North along the east line of said Lot 13 and Lot 12 in Block 3 of One Moline Place an addition to the City of Moline, a distance of 133.9 feet more or less to the south line of Lot 24 in Block 2 of One Moline Place an addition to the City of Moline; Thence East along the south line of Lots 24, 21, 16 and 15 in Block 2 of One Moline Place an addition to the City of Moline, a distance of 363.9 feet more or less to the POINT OF BEGINNING.

# MO EZ Connector 5 (MO EZ 1 to MO EZ 6)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the northwesterly right of way line of 7<sup>th</sup> Avenue and the easterly right of way line of 12<sup>th</sup> Street, also being the southerly corner of Moline Township Tax Parcel No. 4842; Thence Westerly perpendicular to the easterly right of way line of said 12<sup>th</sup> Street, to the POINT OF ENDING on the westerly right of way line of said 12<sup>th</sup> Street, said point being 190 feet more or less northerly of the southeast corner of Moline Township Tax Parcel No. 4837.

## MO-EZ-6

BEGINNING at the southeast corner of Lot 1 in Block H of Moline Water Power Company's Addition to the City of Moline; Thence Northwesterly along the northerly line of a public alley, a distance of 403 feet more or less to the easterly line of Moline Township Tax Parcel No. 4840; Thence Northeasterly along said east line, a distance of 255 feet more or less to the southerly right of way line of 5<sup>th</sup> Avenue Place; Thence Easterly along said southerly right of way line, a distance of 388 feet more or less to the westerly right of way line of 12<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 325.9 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 6 (MO EZ 1 to MO EZ 7)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7<sup>th</sup> Avenue and the centerline of 15<sup>th</sup> Street; Thence South along said centerline of 15<sup>th</sup> Street to the intersection of said centerline and the centerline of 10<sup>th</sup> Avenue; Thence East along said centerline of 10<sup>th</sup> Avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 1405; Thence North, to the POINT OF ENDING on the north right of way line of said 10<sup>th</sup> Avenue, said point being 1.5 feet east of the southwest corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline).

MO-EZ-7 (a.k.a. Moline Township Tax Parcel No. 1404)

BEGINNING at the southeast corner of Lot 11 in George W. Bell's Addition to the City of Moline; Thence West along the north right of way line of 10<sup>th</sup> Avenue, a distance of 90.3 feet more or less to the east line of a public alley; Thence Northerly along said east line, a distance of 93 feet more or less to the south line of Moline Township Tax Parcel No. 1406-A; Thence East along said south line, a distance of 95 feet more or less to the west right of way line of 15<sup>th</sup> Street "A". Thence South along said west right of way line, a distance of 93 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 7 (MO EZ 7 to MO EZ 8)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of 10<sup>th</sup> Avenue, said point being 1.5 feet west of the southeast corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline); Thence South to the centerline of 10<sup>th</sup> Avenue; Thence East along said centerline of 10<sup>th</sup> Avenue and the easterly extension of said centerline to the POINT of ENDING on the east right of way line of 15<sup>th</sup> Street "A", said east right of way line also being the west line of Moline Township Tax Parcel No. 388-1.

#### MO-EZ-8 (a.k.a. Moline Township Tax Parcel No. 388-1)

BEGINNING at the intersection of the north right of way line of 10<sup>th</sup> Avenue and the east right of way line of 15<sup>th</sup> Street "A"; Thence East along the north line of Moline Township Tax Parcel No. 388-1, a distance of 388 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 232 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 378 feet more or less to the east right of way line of 15<sup>th</sup> Street "A"; Thence North along said east right of way line, a distance of 230 feet more or less to the Point of Beginning.

# MO EZ Connector 8 (MO EZ 1 to MO EZ 9)

# A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7<sup>th</sup> Avenue and the centerline of Interstate 74; Thence Southerly along said centerline of Interstate 74 to the centerline of John Deere Road; Thence Westerly along said centerline of John Deere Road to the centerline of 27<sup>th</sup> Street; Thence Northerly along said centerline of 27<sup>th</sup> Street to the centerline of 36<sup>th</sup> Avenue; Thence Westerly along said centerline of 36<sup>th</sup> Avenue to a point that is 1.5 west of the of the northerly extension of the east line of South Moline Township Tax Parcel No. 14938; Thence South to the POINT OF ENDING on the southerly right of way line of 36<sup>th</sup> Avenue, said point being 1.5 feet more or less northwesterly of the northeast corner of South Moline Township Tax Parcel No. 14938 (Lot 2 of Parakeet Island Addition to the City of Moline).

## MO-EZ-9 (a.k.a. Parakeet Island Addition)

BEGINNING at the southwest corner of Lot 2 of Parakeet Island Addition to the City of Moline: Thence North along the west line of said Lot 2, a distance of 900 feet more or less to the southerly right of way line of 36<sup>th</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 777 feet more or less to the westerly right of way line of 25<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 485 feet more or less to the north line of South Moline Township Tax Parcel No. 8048-3; Thence West along said north line, a distance of 407 feet more or less to the west line of South Moline Township Tax Parcel No. 8048-3; Thence South along said west line, a distance of 308.6 feet to the south line of said Lot 2 in Parakeet Island Addition to the City of Moline; Thence West along said south line, a distance of 345.1 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 9 (MO EZ Connector 8 to MO EZ 10)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27<sup>th</sup> Street; Thence South along the said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 14989; Thence West to the POINT OF ENDING on the westerly right of way line of said 27<sup>th</sup> Street, said point being 1.5 feet more or less southeasterly of the northeast corner of said South Moline Township Tax Parcel No. 14989.

## MO-EZ-10 (a.k.a. South Park Mall)

Beginning at the southeast corner of Lot 4 of South Park Mall 1st Addition to the City of Moline: Thence West along the north line of Ekhco 5<sup>th</sup> Addition to the City of Moline, a distance of 2,022 feet more or less to the easterly right of way line of 16<sup>th</sup> Street; Thence northerly along said easterly right of way line, a distance of 2,235 feet to the southerly right of way line of John Deere Road; Thence easterly along said southerly right of way line, a distance of 1,970 feet to the westerly line right of way line of 27<sup>th</sup> Street; Thence southerly along said westerly right of way line, a distance of 2,160 feet more or less to the Point of Beginning.

# MO EZ Connector 10 (MO EZ Connector 8 to MO EZ 11)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27<sup>th</sup> Street; Thence South along the said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet south of the westerly extension of the north line of South Moline Township Tax Parcel No. 354-C; Thence East to the POINT OF ENDING on the east right of way line of said 27<sup>th</sup> Street, said point being 1.5 feet south of the northwest corner of said South Moline Township Tax Parcel No. 354-C.

# MO-EZ-11

BEGINNING at the intersection of the easterly right of way line of 27<sup>th</sup> Street with the southerly right of way line of John Deere Road; Thence Southeasterly along said southerly right of way line, a distance of 324 feet more or less to the west line of South Moline Township Tax Parcel No. 355; Thence Southeasterly along the southwesterly right of way line of John Deere Road, a distance of 828 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southerly along said westerly right of way line, a distance of 1,228 feet more or less to the north right of way line of 48<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 612 feet more or less to the east line of South Moline Township Tax Parcel No. 360-3; Thence North along said east line, a distance of 300 feet more or less to the casterly right of way line of 27<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 1,558 feet more or less to the POINT OF BEGINNING.

# MO EZ Connector 11 (MO EZ Connector 8 to MO EZ 12)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence Easterly along said centerline of John Deere Road to the centerline of 38<sup>th</sup> Street; Thence Southerly along said centerline of 38<sup>th</sup> Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 335-42; Thence Westerly to the POINT OF ENDING on the westerly right of way line of said 38<sup>th</sup> Street, said point being 1.5 feet southerly of the northeast corner of said South Moline Township Tax Parcel No. 335-42.

# MO-EZ-12

BEGINNING at the intersection of the north right of way line of 42<sup>nd</sup> Avenue and the west right of way line of 38<sup>th</sup> Street; Thence west along said north right of way line, a distance of 400 feet more or less to the west line of South Moline Township Tax Parcel No. 355-42; Thence North along said west line, a distance of 720 feet more or less to the southerly right of way line of 40<sup>th</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 370 feet more or less to the westerly right of way line of 38<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 12 (MO EZ Connector 8 to MO EZ 13)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence South along said centerline of Interstate 74 to the centerline of 69<sup>th</sup> Avenue; Thence West and Northwesterly along said centerline of 69<sup>th</sup> Avenue and North along the centerline of 27<sup>th</sup> Street to the centerline of Airport Road (69<sup>th</sup> Avenue); Thence Westerly along said centerline of Airport Road (69<sup>th</sup> Avenue) to a point that is 1.5 feet northwesterly of the northeasterly extension of the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly to the POINT OF ENDING on the southwesterly right of way line of said Airport Road (69<sup>th</sup> Avenue), said point being 1.5 feet more or less northwesterly of the northeast corner of said Coal Valley Township Tax Parcel No. 334-1.

# MO-EZ-13

BEGINNING at the northwest corner of Coal Valley Township Tax Parcel No. 334-1 which is located on the southwesterly right of way line of Airport Road (69th Avenue) approximately 35 feet east of the east line of Lot 1 in Phelp's 3<sup>rd</sup> Rock River Addition; Thence Southeasterly along said southwesterly right of way line, a distance of 566 feet more or less to the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly along said southeasterly line, a distance of 249.27 feet more or less to the southwesterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Northwesterly along said southwesterly line, a distance of 362 feet more or less to the west line of Coal Valley Township Tax Parcel No. 334-1; Thence North along said west line, a distance of 344.83 feet to the POINT OF BEGINNING.

MO EZ Connector 13 (MO EZ Connector 12 to MO EZ 14)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 27<sup>th</sup> Street and the centerline of Airport Road (69<sup>th</sup> Avenue); Thence North along said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet north of the westerly extension of the south line of Coal Valley Township Tax Parcel No. 124-B; Thence East to the POINT OF ENDING on the said east right of way line of 27<sup>th</sup> Street, said point being 1.5 feet north of the southwest corner of said Coal Valley Township Tax Parcel No. 124-B.

# <u>MO-EZ-14</u>

BEGINNING at the northeast corner of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence West along the north line of said Lot 1, a distance of 405 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 128.6 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said northwesterly line, a distance of 40.7 feet more or less; Thence North along said northwesterly line, a distance of 38 feet more or less; Thence East along said northwesterly line, a distance of 137.7 feet more or less; Thence North along said northwesterly line, a distance of 100 feet more or less; Thence East along said northwesterly line, a distance of 26 feet more or less; Thence North along said northwesterly line, a distance of 33.3 feet more or less to the north line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said north line, a distance of 151.81 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southeasterly along said westerly right of way line, a distance of 123.23 feet more or less; Thence South along said westerly right of way line, a distance of 200 feet more or less; Thence Northeasterly along said westerly right of way line, a distance of 111.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 348.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 167.4 feet more or less; Thence South along said westerly right of way line, a distance of 783 feet more or less to the north right of way line of 69th Avenue; Thence West along said north right of way line, a distance of 439.2 feet; Thence Northwesterly along the northeasterly right of way lines of 69th Avenue and 27th Street, a distance of 780 feet more or less; Thence North along the easterly right of way line of 27th Street, a distance of 238.28 feet more or less to the north line of Lot 2 in Hospitality Group Subdivision to the City of Moline; Thence East along said north line, a distance of 275 feet more or less to the west line of Lot 1 in Hospitality Group Subdivision to the City of Moline; Thence North along said west line, a distance of 116 feet more or less to the south right of way line of 69th Avenue Court; Thence East along said south right of way line, a distance of 132 feet more or less; Thence Easterly, Northerly and Westerly along the curved easterly right of way line of 69th Avenue Court, a distance of 239 feet more or less to the east line of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence North along said east line, a distance of 115.8 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 14 (MO EZ Connector 12 to MO EZ 15)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of US Route 6 (69<sup>th</sup> Avenue); Thence East along said centerline of US Route 6 (69<sup>th</sup> Avenue) to a point that is 1.5 feet east of the southerly extension of the west line of Coal Valley Township Tax Parcel No. 12-1; Thence North to the POINT OF ENDING on the north right of way line of said US Route 6 (69<sup>th</sup> Avenue), said point being 1.5 feet east of the southwest corner of said Coal Valley Township Tax Parcel No. 12-1.

## MO-EZ-15

BEGINNING at the intersection of the northerly right of way line of US Route 6 (69<sup>th</sup> Avenue) and the east line of E.A. Edlund's Airport Subdivision; Thence North along said east line, a distance of 800 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 12-1; Thence East along said northerly line, a distance of 8 feet more or less; Thence North along said northerly line, a distance of 6 feet more or less; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence South along said westerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 158.7 feet more or less to the southerly line of Coal Valley Township Tax Parcel No. 12-4; Thence Easterly along said southerly line, a distance of 178.4 feet more or less to the west line of Coal Valley Township Tax Parcel No. 12-5; Thence South along said west line, a distance of 557.9 feet more or less to the northerly right of way line of US Route 6 (69<sup>th</sup> Avenue); Thence West along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 188.1 feet more or less to the POINT OF BEGINNING.

MO EZ Connector 15 (MO EZ 15 to MO EZ 16)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of US Route 6 (69th Avenue), said point being 1.5 feet west of the southeast corner of said Coal Valley Township Tax Parcel No. 12-1; Thence South to the centerline of US Route 6 (69th Avenue);

Thence East along the centerline of US Route 6 (69<sup>th</sup> Avenue) to the centerline of US Route 150; Thence Southerly along said centerline of US Route 150 to the centerline of Indian Bluff Road; Thence Westerly along said centerline of Indian Bluff Road to the centerline of FAU Route 5822 (Milan Beltway); Thence Northerly along said centerline of FAU Route 5822 (Milan Beltway); to a point that is 1.5 south of the westerly extension of the north line of Black Hawk Township Tax Parcel No. 4721; Thence East to the POINT OF ENDING on the easterly right of way line of said FAU Route 5822 (Milan Beltway), said point being 1.5 feet south of the northwest corner of said Black Hawk Township Tax Parcel No. 4721.

## MO-EZ-16 (a.k.a. Case Creek Trails Subdivision)

BEGINNING at the at the Southwest Corner of the Southeast Quarter of Section 19, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Southeast Quarter, a distance of 426 feet more or less to the intersection with the easterly right of way line of FAU Route 5822 (Milan Beltway); Thence East along said easterly right of way line, a distance of 129.3 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 62.2 feet more or less; Thence North along said easterly right of way line, a distance of 85 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 77.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 42.6 feet more or less; Thence along said easterly right of way line, a distance of 107.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 62.3 feet more or less; Thence Westerly along said easterly right of way line, a distance of 57.7 feet more or less to the west line of the Southeast Quarter of said Section 19; Thence North along said west line, a distance of 243 feet more or less to the intersection of the west line of Southeast Quarter of said Section 19 and said easterly right of way line of FAU Route 5822 (Milan Beltway); Thence Westerly along said easterly right of way line, a distance of 31.2 feet more or less; Thence Northerly 682.5 feet more or less along said easterly right of way curve curve to the left, to the westerly extension to the north line of Lot 2 in Case Creek Trails Subdivision, recorded as Document NO. 2011-11568 in the Rock Island County Recorder's Office, also being the south line of the existing Metropolitan Airport Authority Runway 9-27 Protection Zone; Thence Easterly along said north line, a distance of 1,212.8 feet more or less to the east line of said Lot 2, also being east line of the west half of the Southeast Quarter of said Section 19; Thence South along said east line, a distance of 1,007.5 feet more or less to the east easterly line of said Lot 2; Thence Southeasterly along said easterly line, a distance of 258.4 feet more or less to the north line of said Lot 2; Thence East along said north line, a distance of 1,642.1 feet more or less to the east line of said Lot 2; Thence South along said east line, a distance of 192.5 feet more or less to the south line of said Lot 2; Thence West along said south line, a distance of 1,485.5 feet more or less to the easterly line of said Lot 2; Thence Southeasterly along the easterly line of said Lot 2 and the easterly line of Lot 1 in Case Creek Trails Subdivision, a distance of 457.4 feet more or less to the south line of the Southeast Quarter of said Section 19; Thence West along said south line, a distance of 1,706.4 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Rock Island, Illinois described as follows:

#### <u>RI-EZ-1</u>

BEGINNING at the intersection of the westerly right of way line of 2<sup>nd</sup> Street and the southerly right of way line of 6<sup>th</sup> Avenue in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Southwesterly along said southerly right of way line, a distance of 646 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said easterly right of way line, a distance of 1,400 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the easterly right of way line of Mill Street; Thence Southerly along said easterly right of way line, a distance of 1,350 feet more or less to the northerly right of way line of 6th Avenue; Thence Westerly, a distance of 60 feet more or less to the westerly right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2; Thence Westerly along said southerly line, a distance of 500 feet more or less to the easterly shore of the Mississippi River; Thence Northerly and Northeasterly along said easterly shore line, a distance of 3,600 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1722; Thence Southeasterly along said northerly line, a distance of 441 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 7688; Thence Northeasterly along said northerly line, a distance of 230 feet more or less to the westerly line of vacated 8th Street; Thence Northeasterly along the southerly right of way line of a railroad, a distance of 1,195 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2337-G; Thence Southerly along said easterly line, a distance of 82 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1690-A; Thence Southwesterly along said northerly line, a distance of 306 feet more or less to the easterly right of way line of 10th Street; Thence Southeasterly along said easterly right of way line, a distance of 192 feet more or less to the northwesterly right of way line of 2<sup>nd</sup> Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 1,000 feet more or less to the intersection of the westerly line of vacated 8th Street and the northerly right of way line of 3rd Avenue; Thence Southwesterly, a distance of 100 feet more or less to the intersection of the southerly right of way line of 3rd Avenue and the northwesterly right of way line of 1L Route 92 / Centennial Expressway; Thence Southwesterly along said northwesterly right of way line, a distance of 2,080 feet more or less to the intersection said northwesterly right of way line and the easterly right of way line of 2nd Street; Thence Southeasterly along said easterly right of way line, a distance of 80 feet more or less to the southerly right of way line of 6th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 70 feet more or less to the POINT OF BEGINNING.

# RI EZ Connector 1 (RI EZ 1 to RI EZ 2)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-1 at the intersection of the easterly right of way line of  $2^{nd}$  Street and the southerly right of way line of  $6^{th}$  Avenue in Section 34, Township 18 North, Range 2 West of the  $4^{th}$  Principal Meridian; Thence easterly and southeasterly within the right of way of IL Route 92 / Centennial Expressway, a distance of 540 feet more or less to the westerly line of <u>RI-EZ-2</u> as described below.

# RI-EZ-2

BEGINNING at the intersection of the south right of way line of 11th Avenue and the east right of way line of 3rd Street in the Northeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along the easterly right of way line of 3rd Street and the easterly right of way line of IL Route 92 / Centennial Expressway, a distance of 1,440 feet more or less to the northerly right of way line of 5th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 115 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 1897; Thence Northerly along said westerly line, a distance of 88 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1897: Thence Northeasterly along said northerly line, a distance of 115 feet more or less to the westerly right of way line of 6th Street; Thence Northerly along said westerly right of way line, a distance of 75 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 450 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distanced of 200 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 880 feet more or less to the easterly right of way line of 10th Street; Thence Southerly along said easterly right of way line, a distance of 20 feet more or less to the northerly line of a public alley in Block 16 of Chicago or Lower Addition and Block 8 of Old Town Addition; Thence Northeasterly along said northerly line, a distance of 250 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5059; Thence Northerly along said westerly line, a distance of 150 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 1,465 feet more or less to the northeasterly line of Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said northeasterly line, a distance of 35 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said easterly line and its southerly extension, a distance of 265 feet more or less to the southerly right of way line of 2<sup>nd</sup> Avenue; Thence Southwesterly along said southerly right of way line, a distance of 400 feet more or less to the easterly right of way line of 13th Street; Thence Southerly along said easterly right of way line, a distance of 720 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 320 feet more or less to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 150 feet more or less to the southerly right of way line of an alley in Block 17 of Old Town Addition; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the southerly extension of the casterly line of Rock Island Township Tax Parcel No. 5202; Thence Northerly along said easterly line and it southerly extension, a distance of 80 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5199; Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 14th Street; Thence Southerly along said westerly right of way line, a distance of 60 feet more or less to the northerly right of way line of said alley; Thence Northeasterly along the northerly right of way line of an alley and it's westerly extension, in Block 16 of Old Town Addition, a distance of 320 feet more or less to the westerly line of Lot 1 in said Block 16; Thence Northerly along said westerly line, a distance of 150 feet more or less to the southerly right of way line of 3rd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 160 feet to the easterly right of way line of 15th Street; Thence Southerly along said easterly right of way line, a distance of 320 feet to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 240 feet more or less to the westerly line of Lot 8 in Block 15 of Old Town Addition; Thence Northerly along said westerly line, a distance of 98 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5183:

Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 98 feet more or less to the northerly right of way line of 4<sup>th</sup> Avenue; Thence Northeasterly along said northerly right of way line, a distance of 292 feet more or less to the westerly right of way line of 17<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 338 feet more or less to the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the northerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the northerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 15<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 233 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northerly along said easterly line, a distance of 135 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5010-X; Thence Northeasterly along said southerly line, a distance of 285 feet more or less to the southerly right of way line of 16<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 285 feet more or less to the southerly right of way line

way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said southerly right of way line, a distance of 1,750 feet more or less to the westerly right of way line of 20th Street; Thence Southerly along said westerly right of way line, a distance of 170 feet more or less to the south right of way line of an alley in Block 3 of Spencer and Case Addition; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 19th Street; Thence Southerly along said easterly right of way line, a distance of 550 feet more or less to the northerly right of way line of 3rd Avenue; Thence Easterly along said northerly right of way line, a distance of 380 feet more or less to the east right of way line of 20th Street; Thence Northerly along said easterly right of way line, a distance of 690 feet more or less to the southerly right of way line of IL Route 92 / Centennial Expressway; Thence Easterly and Southeasterly along said southerly right of way line, a distance of 1,270 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 581: Thence Southerly along said easterly line, a distance of 185 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 586; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 586, a distance of 170 feet to the northerly right of way line of 3rd Avenue; Thence Southeasterly, a distance of 82 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 590; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 590, a distance of 170 feet more or less to the southerly right of way line of an alley in Block 3 of Bailey and Boyle's Addition; Thence Easterly along said southerly right of way line, a distance of 73 feet more or less to the easterly line of Lot 7 in said Block 3; Thence Southerly along said easterly line, a distance of 150 feet more or less to the northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 125 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 160 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5366; Thence Easterly along said southerly line, a distance of 90 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5366; Thence Northerly along said easterly line, a distance of 160 feet more or less to the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 297 feet more or less to the westerly right of way line of 25th Street; Thence Northerly, a distance of 80 feet more or less to the intersection of the northerly right of way line of 3rd Avenue and the easterly line of Rock Island Township Tax Parcel No. 5355-1; Thence Easterly along said northerly right of way line, a distance of 60 feet more or less to the easterly right of way line of 25<sup>th</sup> Street; Thence Southerly along said easterly right of way line, a distance of 399 feet more or less to the Northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 310 feet more or less to the easterly line of Lot 2 in Q.C.C.A Addition; Thence Northeasterly along said easterly line, a distance of 417 feet more or less to the southerly right of way line of a railroad; Thence Southeasterly along said southerly right of way line, a distance of 2,925 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 270 feet more or less to the northerly extension of the easterly line of Rock Island Township Tax Parcel No. 5421; Thence Southerly along said easterly line and its northerly extension, a distance of 462 feet more or less to the northerly line of Island View Court Addition; Thence Westerly along said northerly line, a distance of 250 feet more or less to the westerly line of Outlot 33 of Assessor's Plat of 1864 for Outlots in the Southeast Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along said westerly line, a distance of 287 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its westerly extension, a distance of 188.72 feet more or less to the westerly right of way line of 31st Street; Thence Southerly along said westerly right of way line, a distance of 46 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line, a distance of 100 feet more or less to the westerly line of Lot 19 in Skinner's Addition; Thence Southerly along said westerly line, a distance of 41 feet more or less to the southerly line of Lot 5 in Skinner's Addition; Thence westerly along said southerly line, a distance of 98 feet more or less to the westerly line of Skinner's Addition; Thence Northerly along said westerly line, a distance of 105 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5412; Thence Westerly along said northerly line, a distance of 207 feet more or less to the easterly right of way line of 30th Street; Thence Southerly along said easterly right of way line, a distance of 69 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its easterly and westerly extensions, a distance of 220 feet more or less to the westerly right of way line of an alley; Thence Northerly along said westerly right of way line, a distance of 16 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Westerly along said northerly line, a distance of 36 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Southerly along said westerly line, a distance of 14 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly line and its westerly extension, a distance of 165 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line and its southerly extension, a distance of 143 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 340 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5663; Thence Northerly along said easterly line and its southerly extension, a distance of 312 feet more or less to the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 28th Street; Thence Southerly along said easterly right of way line, a distance of 126 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 1,345 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line and its southerly extension, a distance of 184 feet to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 145 feet more or less to the easterly extension of the southerly line of Lot 1 in the Plat of Part of Outlot 18 and Part of Outlot 19 of Bailey and Boyle's 2nd Addition; Thence Westerly along said southerly line and its extension, a distance of

375 feet more or less to the easterly right of way line of 23rd Street; Thence Northwesterly, a distance of 92 feet more or less to the intersection of the westerly right of way line of 23rd Street and the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 22<sup>nd</sup> Street; Thence Southerly along said easterly right of way line, a distance of 170 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 200 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 318 feet more or less to the northerly right of way line of 6th Avenue; Thence Easterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 415 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly, a distance of 60 feet more or less to the intersection of the southerly right of way line of 7th Avenue and the westerly right of way line of 22nd Street; Thence Southerly along said westerly right of way line, a distance of 320 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5277; Thence Westerly along said southerly line, a distance of 151 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2741; Thence Southerly along said easterly line, a distance of 85 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 2741; Thence Westerly along said southerly line, a distance of 140 feet more or less to the easterly right of way line of 21st Street; Thence Northerly along said easterly right of way line, a distance of 386 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly along said southerly right of way line, a distance of 2,000 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 7786; Thence Northerly along said westerly line and its extension, a distance of 160 feet more or less to the southerly right of way line of an alley; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 3046; Thence Northerly along said westerly line and its extension, a distance of 120 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 6965; Thence Northerly along said westerly line and its extension, a distance of 124 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 6966; Thence Southwesterly along said southerly line, a distance of 40 feet more or less to the westerly line of said Rock Island Township Tax Parcel No. 6966; Thence Northerly along said westerly line and the westerly line of Rock Island Township Tax Parcel No. 6953, a distance of 147 feet more or less to the southerly right of way line of 5th ½ Avenue; Thence Southwesterly along said southerly right of way line, a distance of 325 feet to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 270 feet more or less to the southerly right of way line of 5th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 750 feet more or less to the easterly right of way line of 12th Street; Thence Southerly along said easterly right of way line, a distance of 750 feet more or less to the southerly right of way line, a distance of 7th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 275 feet more or less to the westerly right of way line of 13th Street; Thence Southerly along said westerly right of way line, a distance of 390 feet more or less to the northerly right of way line of 8th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 465 feet more or less to the northerly extension of the westerly line of Rock Island Township Tax Parcel No. 2324-A; Thence Southerly along said westerly line and its extension and the westerly line of Rock Island Township Tax Parcel No. 2325, a distance of 290 feet more or less to the northerly right of way line of an alley; Thence Southerly along the easterly right of way line of an alley, a distance of 290 feet more or less to the northerly right of way line of 10th Avenue; Thence Westerly along said northerly right of way line, a distance of 92 feet more or less to the northerly extension of the easterly line of Lots 12 and 14 in Schubert and Fluegel's Addition; Thence Southerly along said easterly lines and their extension, a distance of 380 feet more or less to the southerly right of way line of 11th Avenue; Thence Easterly along said southerly right of way line, a distance of 155 feet more or less to the easterly line of Lot 19 in Schubert and Fluegel's 2nd Addition; Thence Southerly along said easterly line, a distance of 120 feet more or less to the northerly right of way line of an alley; Thence Easterly along said northerly right of way line, a distance of 38 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 140 feet more or less to the northerly right of way line of 12th Avenue; Thence Westerly along said northerly right of way line, a distance of 2,470 feet more or less to the easterly right of way line of 5<sup>th</sup> Street; Thence Northwesterly, a distance of 62 feet more or less to the intersection of the northerly line of Lot 5 in Paul's Addition and the westerly right of way line of 5th Street; Thence Westerly along said northerly line, a distance of 41.5 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 4602; Thence Northerly along said easterly line, a distance of 20 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 280 feet to the westerly right of way line of 4th Street; Thence Northerly along said westerly right of way line, a distance of 30 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 116 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 142 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 136 feet more or less to the easterly right of way line of 3rd Street; Thence Northerly along said easterly right of way line, a distance of 362.3 feet more or less to the POINT OF BEGINNING.

Excepting from the above described tract, the following:

Exception to RI-EZ-2

BEGINNING at the northwest corner of Lot 1 in Block 46 of Chicago or Lower Addition; Thence Northeasterly along the southerly right of way line of 5<sup>th</sup> Avenue, a distance of 505 feet more or less to the westerly right of way line of 9<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 380 feet more or less to the southerly right of way line of 6<sup>th</sup> Avenue; Thence Northeasterly along said southerly right of way line, a distance of 260 feet more or less to the westerly right of way line of 6<sup>th</sup> avenue; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7<sup>th</sup> Avenue; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7<sup>th</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 580 feet more or less to the easterly right of way line of 8<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly right of way line of 8<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly extension of the southerly line of Rock Island Township Tax Parcel No. 2072; Thence Southwesterly along said southerly line and its extension, a distance of 185 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 2072; Thence Northerly along said westerly line, a distance of 224 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 2 (RI EZ 2 to RI EZ 3)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the northerly line of RI-EZ-2 at the intersection of the easterly right of way line of 17<sup>th</sup> Street and the southerly right of way line of 1L Route 92 / Centennial Expressway in Section 35, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Northerly within the right of way of 1L Route 92 / Centennial Expressway, a distance of 120 feet more or less to the southerly line of <u>RI-EZ-3</u> as described below.

# <u>RI-EZ-3</u>

BEGINNING at the intersection of the southerly line of Rock Island Township Tax Parcel No. 99 and the east line of the Northwest Quarter of Section 35, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Westerly and Southwesterly along said southerly line, a distance of 1,060 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 99; Thence Northerly along said westerly line, a distance of 128 feet more or less to the southerly shore line of the Mississippi River; Thence Easterly along said southerly shore line, a distance of 1,120 feet more or less to the casterly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 270 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 99; Thence Westerly along said southerly along said southerly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

### RI EZ Connector 3 (RI EZ 2 to RI EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-2 at the intersection of the easterly line of Rock Island Township Tax Parcel No. 5421 and the southerly right of way line of 5th Avenue in Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of 5th Avenue, a distance of 1,670 feet more or less to the westerly line of <u>RI-EZ-4</u> as described below.

#### <u>R1-EZ-4</u>

BEGINNING at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 31, Township 18 North, Range I West of the 4th Principal Meridian; Thence Easterly along said southerly right of way line, a distance of 561 feet more or less to the westerly right of way line of an alley in Block 3 of Columbia Park Addition: Thence Southerly along said westerly right of way line, a distance of 161 feet more or less to the westerly extension of the southerly line of Lot 3 in in Block 3 of Columbia Park Addition; Thence Easterly along said southerly line and its extension, a distance of 140 feet more or less to the westerly right of way line of 40th Street; Thence Northerly along said westerly right of way line, a distance of 160.3 feet more or less to the southerly right of way line of 6th Avenue; Thence Westerly along said southerly right of way line, a distance of 140 feet more or less to the easterly right of way line of an alley. Thence Northerly, a distance of 144 feet more or less to the southerly line of Lot 3 of Harvester 3rd Addition; Thence Westerly along said southerly line, a distance of 732 feet more or less; Thence Northerly along said southerly line, a distance of 23 feet more or less; Thence Northwesterly along said southerly line, a distance of 513 feet more or less; Thence Northerly along said southerly line, a distance of 50 feet more or less; Thence Northwesterly along said southerly line, a distance of 764 feet more or less to the west line of said Lot 3; Thence Northwesterly along the southerly line of Lot 2 of Harvester 2nd Addition, a distance of 237 feet more or less to the westerly line of said Lot 2; Thence Northerly along said westerly line, a distance of 202 feet more or less to the northerly line of said Lot 2; Thence Easterly along said northerly line, a distance of 220 feet more or less to the westerly line of Lot 2 of Harvester 3rd Addition; Thence Northerly along westerly line of Lots 1 and 2 of Harvester 3rd Addition, a distance of 49 feet more or less to the southerly line of Lot 1 of Harvester 2nd Addition; Thence Westerly along said southerly line, a distance of 1.759 feet more or less to the westerly line of said Lot 1; Thence Northerly along said westerly line, a distance of 430 feet more or less to the northerly line of said Lot 1; Thence easterly along said northerly line, a distance of 1,715 feet more or less to the easterly line of said Lot 1; Thence Southeasterly, a distance of 51 feet more or less to a point on the northerly line of Lot 2 in

Harvester 3<sup>rd</sup> Addition that is 15 feet more or less easterly of the west line of Lot 1 of Harvester 3<sup>rd</sup> Addition; Thence Easterly along said northerly line, a distance of 3,170 feet more or less to the intersection of the east line of Lot 2 of Harvester 3<sup>rd</sup> Addition and the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1<sup>st</sup> Addition; Thence Southerly along said southerly line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1<sup>st</sup> Addition; Thence Southerly along said easterly line, a distance of 223 feet more or less to the southerly line of said Lot 1; Thence Westerly along said southerly line, a distance of 437 feet more or less to the easterly line of vacated 44<sup>th</sup> Street; Thence Easterly along said northerly right of way line, a distance of 715 feet more or less to the easterly line of Metrolink Subdivision; Thence Southerly along the centerline of 46<sup>th</sup> Street, a distance of 700 feet more or less to the northerly right of way line of 2,412 feet more or less to the westerly line of vacated 38<sup>th</sup> Street; Thence Northwesterly and Westerly along said northerly right of way line, a distance of 30 feet more or less to the westerly line of Vacated 38<sup>th</sup> Street; Thence Northerly along said northerly right of way line, a distance of 30 feet more or less to the westerly line of Vacated 38<sup>th</sup> Street; Thence Northerly along said northerly right of way line, a distance of 30 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 4 (RI EZ 4 to RI EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the westerly line of RI-EZ-4 at the intersection of the southerly right of way line of 5<sup>th</sup> Avenue and the westerly line of vacated 38<sup>th</sup> Street in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of 38<sup>th</sup> Street, a distance of 3,566 feet more or less to the north line of <u>RI-EZ-5</u> as described below.

## RI-EZ-5

BEGINNING at the intersection of the west right of way line of 38th Street and the south right of way line of 14th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 116 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Lot 7 in Block 1 of College Heights Addition to Rock Island; Thence East along said westerly extension and north line of Lot 7, a distance of 190 feet more or less to the northeast corner of said Lot 7; Thence Northeasterly, a distance of 22 feet more or less to the northwest corner of Lot 8 in said Block 1; Thence East along the north line of Lot 8 in said Block 1 and the north line and the easterly extension of Lot 8 and 9 in Block 4 in said College Heights Addition, a distance of 548 feet more or less to the east right of way line of 40th Street; Thence North along said west right of way line, a distance of 47 feet more or less to the north line of Lot 7 in Block 1 of Velie's 1st Addition; Thence East along said north line, a distance of 112 feet more or less to the east line of said Lot 7 in Block 1 in Block 1 of Velie's 1st Addition; Thence South along said east line of said Lot 7, a distance of 50 feet more or less to the intersection of said east line and the westerly extension of the north line of Lot 9 in Block 1 of Velie's 1st Addition; Thence East along said westerly extension and north line and the easterly extension of said Lot 9, a distance of 178 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 50 feet more or less to the north line of Rock Island Township Tax Parcels No. 7255, 7254 and 7253; Thence East along said north lines, a distance of 123 feet more or less to the east line of said Block 6 in Velie's 1st Addition; Thence South along said east line, a distance of 120 feet more or less to the north right of way line of 14th Avenue; Thence East along said north right of way line, a distance of 173 feet more or less to the intersection of said north right of way line and the east right of way line of 42<sup>nd</sup> Street; Thence South along said east right of way line, a distance of 60 feet more or less to the intersection of said east right of way line and the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 53.7 feet more or less to the east line of Rock Island Township Tax Parcel No. 3211; Thence South along said east line, a distance of 60 feet to the south line of said Tax Parcel No. 3211; Thence West along said south line, a distance of 53.7 feet more or less to the east right of way line of 42<sup>nd</sup> Street; Thence West to the intersection of the west right of way line of said 42<sup>nd</sup> Street and the south line of Rock Island Township Tax Parcel No. 3194; Thence West along said south line, a distance of 113 feet more or less to the east line of Block 5 in said Velie's 1st Addition; Thence South along said east line, a distance of 86 feet more or less to the south line of Lot 3 in Block 5 in said Velie's 1st Addition; Thence West along the south lines of said Lot 3, a distance of 123 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 100 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Lot 22 in Block 5 in said Velie's 1st Addition; Thence West along said easterly extension and south line, a distance of 162 feet more or less to the east line of the alley in Block 2 in said Velie's 1st Addition; Thence North along said east line, a distance of 50 feet more or less to the south right of way line of 14th Avenue; Thence West along said south right of way line, a distance of 188 feet more or less to the west right of way line of 40th Street; Thence South along said west right of way line, a distance of 50 feet more or less to the Lot 22 in Block 3 in said College Heights; Thence West along said south line and the south line of Lot 1 in said Block 3, a distance of 298 feet more or less to the east right of way line of 39th Street; Thence Southwesterly, a distance of 62.5 feet more or less to the intersection of the west right of way line of said 39th Street and the south line of Rock Island Township Tax Parcel No. 2374-C; Thence West along the south lines of Tax Parcels No. 2374-C, 2374-B and 2374, a distance of 87.3 feet more or less to the cast line of Rock Island Township Tax Parcel No. 2375; Thence South along said east line, a distance of 22.5 feet more or less to the south line of said Tax Parcel No. 2375; Thence West along said south line and its westerly extension, a distance of 62.7 feet more or less to the west line of the alley in Block 2 of said College Heights Addition; Thence South along said west

line, a distance of 301 feet more or less to the south line of Rock Island Township Tax Parcel No. 2357; Thence West along said south line and its westerly extension, a distance of 190 feet more or less to the west right of way line of 38<sup>th</sup> Street; Thence South along said west right of way line, a distance of 37 feet more or less to the intersection of said west right of way line and the north right of way line of 15<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 247 feet more or less to the east right of way line of 37<sup>th</sup> Street; Thence North along said east right of way line, a distance of 430 feet more or less to the south right of way line of 14<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 247 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 5 (RI EZ 5 to RI EZ 6)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-5 at the intersection of the southerly right of way line of 15<sup>th</sup> Avenue and the westerly line of 38<sup>th</sup> Street in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of 38<sup>th</sup> Street, a distance of 430 feet more or less to the north line of <u>RI-EZ-6</u> as described below.

## RI-EZ-6

BEGINNING at the intersection of the west right of way line of 38th Street and the north right of way line of 16th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 25 feet more or less to the westerly extension of the north line of Lot 6 R. A. Smith's Addition; Thence East along said westerly extension and north line, a distance of 200 feet more or less to the west line of the alley in said R. A. Smith's Addition; Thence South along said west line, a distance of 340 feet more or less to the north line of Rock Island Township Tax Parcel No. 4222; Thence East along the north lines of Rock Island Township Tax Parcel No. 4222, 4220 and 138, a distance of 150 feet more or less to the west right of way line of 39th Street; Thence South along said west right of way line, a distance of 424 feet more or less to the south line of Lot 6 in Block 2 of John T. Campbell's Addition; Thence West along said south line and the its westerly extension, a distance of 146 feet more or less to the west line of the alley in said Block 2; Thence South along said west line, a distance of 120 feet more or less to the south line of Lot 22 in Block 2 of said John T. Campbell's Addition; Thence West along said south line and its westerly extension, a distance of 196 feet more or less to the west right of wav line of 38th Street; Thence South along said west right of way line, a distance of 290 feet more or less to the intersection of said west right of way line and the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 275 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 500 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 151 feet more or less to the intersection of said south right of way line and the southerly extension of the east line of the alley in Block 9 Buford and Guyer's Addition; Thence North along said southerly extension and east line, a distance of 590 feet more or less to the south right of way line of 16th Avenue; Thence East along said south right of way line, a distance of 115 feet more or less to the west right of way line of 38th Street; Thence North along said west right of way line, a distance of 60 feet more or less to the POINT OF BEGINNING.

### RI EZ Connector 6 (RI EZ 6 to RI EZ 7)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-6 at the intersection of the southerly right of way line of 18<sup>th</sup> Avenue and the easterly right of way line of 37<sup>th</sup> Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence westerly within the right of way of 18<sup>th</sup> Avenue, a distance of 1,988 feet more or less to the east line of <u>RI-EZ-7</u> as described below.

#### RI-EZ-7

BEGINNING at the intersection of the south right of way line of 18<sup>th</sup> Avenue and the west right of way line of 31<sup>st</sup> Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said west right of way line, a distance of 128 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 981;Thence Southeast along said west right of way line, a distance of 18 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 872; Thence South along said west right of way line, a distance of 112 feet more or less to the south line of said Tax Parcel No. 872; Thence West along said south line and its westerly extension, a distance of 350 feet more or less to the west right of way line of 30<sup>th</sup> Street; Thence South along said west right of way line, a distance of 275 feet more or less to the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of said Tax Parcel No. 803, 805, 806 and 807, a distance of 238.5 feet more or less to the west line of said Tax Parcel No. 807; Thence South along said west line, a distance of 103 feet more or less to the north right of way line of 20<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 1,015 feet more or less to the east right of way line of 27<sup>th</sup> Street;

Thence North along said east right of way line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 4204; Thence Westerly, a distance of 61 feet more or less to the intersection of the west right of way line of said 27<sup>th</sup> Street and the north line of the W. E. Bailey's Woodlawn Addition; Thence West along said north line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 584; Thence Northwesterly, a distance of 23 feet more or less to the southwest corner of South Rock Island Township Tax Parcel No. 1168; Thence North along the west line of said Tax Parcel No. 1168, a distance of 125 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence Northeasterly, a distance of 67 feet more or less to the intersection of the north right of way line of said 18<sup>th</sup> Avenue and the east right of way line of the alley in Block 6 of Wallace Grove Subdivision; Thence North along said east right of way line, a distance of 1,783 feet more or less to the south right of way line of 10<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 1,783 feet more or less to the west right of way line of 30<sup>th</sup> Street; Thence Southeasterly, a distance of 61 feet more or less to the intersection of the east right of way line of said 30<sup>th</sup> Street and the north line of Rock Island 1830 Development Subdivision; Thence East along said north line, a distance of 300 feet more or less to the east line of Rock Island 1830 Development Subdivision, also being the west right of way line of 31<sup>st</sup> Street; Thence South along said east line and its southerly extension, a distance of 320 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence West along said south right of way line, a distance of 31 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 7 (RI EZ 7 to RI EZ 8)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-7 at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 17<sup>th</sup> Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly within the right of way of 30<sup>th</sup> Street, a distance of 779 feet more or less to the south line of <u>RI-EZ-8</u> as described below.

## RI-EZ-8

BEGINNING at the intersection of the west right of way line of 30th Street and the south line of Lot 5 in Block 1 of L. Mosenfelder's 30th Street Addition, also being the south line of Rock Island Township Tax Parcel No. 4704 in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence West along said south line, a distance of 134 feet more or less to the west line of said Block 1; Thence North along said west line, a distance of 200 feet more or less to the northwest corner of said Block 1; Thence Northerly, a distance of 60.5 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 5702; Thence North along the west line of said Tax Parcel No. 5702 and the west line of Rock Island Township Tax Parcels No. 5707, 5708-1, 5708, 5709, 5710-1, 5710, 5711 and 5712, a distance of 505 feet more or less to the northwest corner of said Tax Parcel No. 5712; Thence Northwesterly, a distance of 85 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 3750; Thence North along said west line, a distance of 145 feet more or less; Thence East along said west line, a distance of 50 feet more or less; Thence North along said west line and the west lines of Rock Island Township Tax Parcels No. 3747 and 3746, a distance of 190 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line and its easterly extension, a distance of 185 feet more or less to the east right of way line of 30th Street; Thence South along said east right of way line, a distance of 220 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line, a distance of 140 feet more or less to the east line of Lot 1 of Peter Hays Addition; Thence South along the east line of Lots 1, 2, 3, 4, 5, 6 and 7, a distance of 345 feet more or less the intersection of said east line and the westerly extension of the north line of Lot 11 in said Peter Hays Addition; Thence East along said westerly extension and north line, and the north line of Lot 23 in said Peter Hays Addition, a distance of 360 feet more or less to the east line of said Lot 23; Thence South along said east line and the east line of Lot 24 in said Peter Hays Addition, a distance of 100 feet more or less to the north right of way line of 14th Avenue; Thence West along said north right of way line, a distance of 200 feet more or less to the west right of way line of 31st Street; Thence South along said west right of way line, a distance of 490 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 300 feet more or less to the east right of way line of 30th Street; Thence Northwesterly, a distance of 62 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 8 (RI EZ 8 to RI EZ 9)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-8 at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 12<sup>th</sup> Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly within the right of way of 30<sup>th</sup> Street, a distance of 1,050 feet more or less to the east line of <u>RI-EZ-9</u> as described below.

#### <u>RI-EZ-9</u>

BEGINNING at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 9<sup>th</sup> Avenue in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said west right of way line, a distance of 652 feet more or less to the south line of Southwest Quarter of said Section 36; Thence West along

said south line, a distance of 1,702 feet more or less to the west line of Rock Island Township Tax parcel No. 4043-1; Thence North along the west line of said Tax Parcel No. 4043-1 and the west line of Outlot A of the Villas at College Hill, a distance of 631 feet more or less to the north line of said Outlot A; Thence East along said north line, a distance of 172 feet more or less to the west right of way line of 27<sup>th</sup> Avenue; Thence South along said west right of way line, a distance of 40 feet more or less to the south right of way line of 9<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 1,517 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 9 (RI EZ 1 to RI EZ 10)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-1 at the intersection of the west right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2 in Section 34, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of Mill Street, a distance of 331 feet more or less to the northerly line of <u>RI-EZ-10</u> as described below.

# <u>RI-EZ-10</u>

BEGINNING at the intersection of the west right of way line of Mill Street and the north line of Rock Island Township Tax Parcel No. 6748 in the Fractional Northwest Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southeasterly, a distance of 60 feet more or less to the east right of way line of said Mill Street; Thence Southwesterly, Southerly, Southeasterly and Southerly along said east right of way, a distance of 1,800 feet more or less to the south line of Rock Island Township Tax Parcel No. 4534; Thence East along said south line, a distance of 426.5 feet more or less to the westerly right of way line of a railroad; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the north right of way line of 18th Avenue; Thence East along said north right of way line, a distance of 90 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said east right of way line, a distance of 2,430 feet more or less to the northwesterly line of Rock Island Township Tax Parcel No. 6068; Thence Northeasterly along said north line, a distance of 394 feet more or less; Thence North along said north line, a distance of 12 feet more or less; Thence North along said north line, a distance of 140 feet more or less; Thence North along said north line, a distance of 10 feet more or less; Thence East along said north line, a distance of 201 feet more or less to the west right of way line of 2<sup>nd</sup> Street; Thence Southerly along said west right of way line, a distance of 178 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Rock Island Township Tax Parcel No. 4237; Thence East along said westerly extension, a distance of 70 feet more or less to the west line of said Tax Parcel No. 4237; Thence South along said west line, a distance of 20 feet more or less; Thence West along said west line, a distance of 25 feet more or less to the east right of way line of said 2nd Street; Thence South along said east right of way line, a distance of 742 feet more or less to the north line of Rock Island Township Tax Parcel No. 6776; Thence East along said north line, a distance of 72 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence South along said westerly right of way line, a distance of 886 feet more or less; Thence West along said westerly right of way line, a distance of 41 feet more or less; Thence South along said westerly right of way line, a distance of 279 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 257 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 105 feet more or less; Thence Westerly along said westerly right of way line, a distance of 120 feet more or less; Thence South along said westerly right of way line, a distance of 152 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 120 feet more or less; Thence Southerly along said westerly right of way line, a distance of 420 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 195 feet more or less to the easterly right of way line of a railroad; Thence Northwesterly along said westerly right of way line, a distance of 665 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 116 feet more or less to the westerly right of way line of a railroad; Thence Southeasterly along said westerly right of way line, a distance of 874 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence West along said westerly right of way line, a distance of 22 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 475 feet more or less to the intersection of said westerly right of way line and the south line of South Rock Island Township Tax Parcel No. 110-A; Thence West along said south line, a distance of 90 feet more or less to the east right of way line of 1st Street; Thence North along said east right of way line, a distance of 80 feet more or less to the easterly extension of the south line of South Rock Island Township Tax Parcel No. 104-A2; Thence West along said easterly extension and south line, a distance of 360 feet more or less to the east line of South Rock Island Township Tax Parcel No. 96-1; Thence North along said east line, a distance of 1,290 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 1,742 feet more or less to the easterly shore of the Mississippi River; Thence Northeasterly along said easterly shore, a distance of 2,847 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 10 (RI EZ 10 to RI EZ 11)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-10 1.5 feet north of the intersection of the westerly right of way line of IL Route 92 / Centennial Expressway and the southerly line of South Rock Island Township Tax Parcel No. 110-A in the Southeast Quarter of

Section 3, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east within the right of way of 1L Route 92 / Centennial Expressway, a distance of 300 feet more or less to the westerly line of <u>RI-EZ-11</u> as described below.

#### **RI-EZ-11**

BEGINNING at the intersection of the west right of way line of 5th Street and the north line of South Rock Island Township Tax Parcel No. 109 in the Southeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 2,193 feet more or less to the north right of way line of 25<sup>th</sup> Avenue; Thence east along said north right of way line, a distance of 93 feet more or less to the west line of South Rock Island Township Tax Parcel No. 4453; Thence north along said west line, a distance of 136 feet more or less to the north line of said Tax Parcel No. 4453; Thence east along said north line and the north line of South Rock Island Township Tax Parcel No. 130-25, a distance of 200 feet more or less to the east line of said Tax Parcel No. 130-25; Thence south along said east line and its southerly extension, a distance of 186 feet more or less to the south right of way line of said 25th Avenue; Thence east long said south right of way line, a distance of 132 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of South Rock Island Township Tax Parcel No. 130-G; Thence north along said southerly extension and west line, a distance of 178 feet more or less to the north line of said Tax Parcel No. 130-G; Thence east long said north line, a distance of 132 feet more or less to the west line of South Rock Island Township Tax Parcel No. 130-D; Thence north along said west line, a distance of 8 feet more or less to the north line of said Tax Parcel No. 130-D; Thence east along said north line, a distance of 132 feet more or less to the east line of said Tax Parcel No. 130-D; Thence south along said east line, a distance of 136 feet more or less to the north right of way line of said 25th Avenue; Thence southeasterly, a distance of 55 feet more or less to the intersection of the south right of way line of said 25th Avenue and the cast right of way line of 7th Street; Thence cast along said south right of way line, a distance of 295 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line and its southerly extension, a distance of 294 feet more or less to the south right of way line of 26th Avenue; Thence west along said south right of way line, a distance of 295 feet more or less to the east right of way line of 7th Street; Thence south along said east right of way line and its southerly extension, a distance of 630 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 149; Thence west along the south line of said Tax Parcel No. 149, a distance of 268 feet more or less to the northeasterly line of South Rock Island Township Tax Parcel No. 151-2; Thence southeasterly along said northeasterly line, a distance of 243 feet more or less to the southeasterly line of said Tax Parcel 151-2; Thence southwesterly along said southeasterly line, a distance of 244 feet more or less to the easterly right of way line of 5th Street; Thence southerly along said easterly right of way line, a distance of 151 feet more or less to the north line of South Rock Island Township Tax Parcel No. 152-2; Thence east along said north line, a distance of 376 feet more or less to the west line of said Tax parcel No. 152-2; Thence north along said west line, a distance of 190 feet more or less to the north line of said Tax Parcel No. 152-2; Thence east along said north line, a distance of 201 feet more or less to the east line of said Tax Parcel No. 152-2: Thence south along said east line and its southerly extension, a distance of 312 feet more or less to the south right of way line of 29<sup>th</sup> Avenue; Thence west along said south right of way line, a distance of 140 feet more or less to the east line of an alley; Thence south along said east line and its southerly extension, a distance of 786 feet more or less to the south right of way line of 31st Avenue; Thence east long said south line, a distance of 170 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line, a distance of 528 feet more or less; Thence east along said west right of way line, a distance of 10 feet more or less; Thence south along said west right of way line, a distance of 250 feet more or less to the south right of way line of 34th Avenue; Thence east along said south right of way line, a distance of 165 feet more or less to the east line of South Rock Island Township Tax Parcel No. 1842-14; Thence south along said east line and the east lines of South Rock Island Township Tax Parcels No. 1842-14-A and 1842-1, a distance of 677 feet more or less to the south line of said Tax Parcel No. 1842-2; Thence east along said south line, a distance of 135 feet to the west right of way line of 9th Street; Thence south along said west right of way line, a distance of 25 feet to the south line of said Tax Parcel No. 1842-1; Thence west along said south line, a distance of 320 feet more or less to the east line of South Rock Island Township Tax Parcel No. 175-4; Thence south along said east line and its southerly extension, a distance of 440 feet more or less to the south right of way line of 37th Avenue; Thence east along said south right of way line, a distance of 155 feet more or less to the east line of South Rock Island Township Tax Parcel No. 5054; Thence south along said east line, a distance of 148 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1253; Thence east along said north line, a distance of 162 feet more or less to the west right of way line of 9<sup>th</sup> Street; Thence north along said west right of way line, a distance of 145 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of South Rock Island Township Tax Parcel No. 4815; Thence east along said westerly extension and north line, a distance of 509 feet more or less to the west line of South Rock Island Township Tax Parcel No. 233-5; Thence north along said west line, a distance of 304 feet more or less to the north line of said Tax Parcel No. 233-5; Thence east along said north line, a distance of 400 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 1,893 feet more or less to the north right of way line of 42<sup>nd</sup> Avenue; Thence west along said north line, a distance of 264 feet to the east line of South Rock Island Township Tax Parcel No. 348-5; Thence north along said east line, a distance of 527 feet more or less to the north line of said Tax Parcel No. 348-5; Thence west along said north line, a distance of 515 feet more or less to the east right of way line of 9th Street; Thence north along said east right of way line, a distance of 431 feet more or less to the north line South Rock Island Township Tax Parcel No. 5049; Thence west on the westerly extension of said north line, a distance of 66 feet to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 497 feet more or less to the south line of South Rock Island Township Tax Parcel No. 1253; Thence west along said south line, a distance of 170 feet more or less to the east line of said Tax Parcel No. 1253; Thence south

along said west line and the west line of South Rock Island Township Tax Parcel No. 1254-1; a distance of 149 feet more or less to the south line of said Tax Parcel No. 1254-1; Thence west along said south line, a distance of 400 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 519 feet more or less to the north line of South Rock Island Township Tax Parcel No. 371; Thence east along said north line, a distance of 353 feet more or less to the east line of said Tax Parcel No. 371; Thence south along said east line and its southerly extension, a distance of 460 feet more or less to the north line of South Rock Island Township Tax Parcel No. 373; Thence west along said north line, a distance of 246 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 934 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4754; Thence east along said north line, a distance of 94 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1258-1; Thence north along said west line, a distance of 343 feet more or less to the north line of said Tax Parcel No. 1258-1; Thence east along said north line, a distance of 84 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1257-1; Thence north along said west line, a distance of 170 feet more or less to the south right of way line of 42nd Avenue; Thence east along said south right of way line, a distance of 50 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 183 feet more or less to the intersection of said southwesterly right of way line and the westerly extension of the south right of way line of 43rd Avenue; Thence east along said westerly extension and south right of way line, a distance of 735 feet more or less to the west right of way line of 11<sup>th</sup> Street; Thence south along said west right of way line, a distance of 411 feet more or less to the intersection of said west right of way line and the westerly extension of the south right of way line of 44th Avenue; Thence east along said westerly extension and south right of way line, a distance of 220 feet more or less to the west line of the alley in Block 26 of the town of Sears; Thence south along said west line in Block 26 and the west line of the alley in Block 27 if the Town of Sears, a distance of 510 feet more or less to the westerly extension of the north line of South Rock Island Township Tax Parcel No. 3443; Thence east along said westerly extension and north line, a distance of 160 feet more or less to the west right of way line of 12th Street; Thence south along said west right of way line, a distance of 630 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4049; Thence west along said north line, a distance of 110 feet more or less to the northeasterly right of way line of 11<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 270 feet more or less to the southeasterly right of way line of 46th Avenue / Blackhawk Road; Thence northeasterly along said southeasterly right of way line, a distance of 190 feet more or less to the intersection of said southeasterly right of way line and the southerly extension of the west line of the alley in Block 27 of said town of Sears; Thence north along said southerly extension and west line, a distance of 135 feet more or less to the north line of South Rock Island Township Tax Parcel No. 3440; Thence west along said north line, a distance of 140 feet more or less to the east right of way line of 11th Street; Thence southwesterly, a distance of 90 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 3449; Thence southwesterly along the southeasterly line of said Tax Parcel No. 3449, a distance of 27 feet more or less to the southwest corner of said Tax Parcel No. 3449; Thence southwesterly along the southwest extension of the south line of said tax Parcel No. 3449, a distance of 60 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 75 feet more or less to the southwesterly right of way line of 11th Street; Thence southeasterly along said southwesterly right of way line, a distance of 852 feet more or less to the southeasterly right of way line of 49th Avenue; Thence southwesterly along said southeasterly right of way line, a distance of 321 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 3,730 feet more or less to the intersection of said centerline and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 185-1; Thence west along said easterly extension and south line, a distance of 300 feet more or less to the west line of said Tax Parcel No. 185-1; Thence north along said west line, a distance of 273 feet more or less to the north line of said Tax Parcel No. 185-1; Thence east along said north line and its easterly extension, a distance of 235 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 429 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 145 feet more or less to the east line of South Rock Island Township Tax Parcel No. 185-A; Thence south along said east line, a distance of 211 feet to the south line of said Tax Parcel No. 185-A; Thence west along said south line, a distance of 120 feet more or less to the west line of said Tax Parcel No. 185-A; Thence north along said west line, a distance of 211 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 880 feet more or less to the easterly shore line of the Rock River; Thence northwesterly along said easterly shore line, a distance of 2,067 feet more or less to the west line of South Rock Island Township Tax Parcel No. 162; Thence north along said west line and its northerly extension, a distance of 583 feet more or less to the northerly right of way line of 31st Avenue; Thence northwesterly along said northerly right of way line, a distance of 319 feet more or less to the west line of South Rock Island Township Tax Parcel No. 129-3; Thence north along said west line, a distance of 163 feet more or less to the north line of said Tax Parcel No. 129-3; Thence north along said north line and the north lines of South Rock Island Township Tax Parcels No. 129-2, 4201, 160-2, 160-1, 160-3, 160-4, and 158-2, a distance of 1,052 feet more or less to the east line of said Tax Parcel No. 158-2; Thence south along said east line, a distance of 260 feet more or less to the north right of way line of 31st Avenue; Thence east along said north right of way line, a distance of 194 feet more or less to the west line of South Rock Island Township Tax Parcel No. 153-1; Thence north along said west line a distance of 260 feet more or less to the north line of said Tax Parcel No. 153-1; Thence east along said north line, a distance of 433 feet more or less to the westerly right of way line of a railroad; Thence northwesterly along said westerly right of way line, a distance of 3,810 feet more or less to the south line of South Rock Island Township Tax Parcel No. 110-A lying east of IL Route 92 / Centennial Expressway; Thence west along said south line, a distance of 48 feet more or less to the southeasterly right of way line of IL Route 92 / Centennial Expressway; Thence northeasterly along said southeasterly right of way line, a distance of

56 feet more or less to the intersection of said southeasterly right of way line and the westerly right of way line of a railroad; Thence northeasterly, a distance of 134 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 115; Thence east along the north line of said Tax Parcel No. 115, a distance of 37 feet more or less to the westerly line of South Rock Island Township Tax Parcel No. 109; Thence northeasterly along said westerly line, a distance of 469 feet more or less to the north line of said Tax Parcel No. 109; Thence east along said north line, a distance of 525 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 11 (RI EZ 11 to RI EZ 12)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the easterly line of RI-EZ-11 and the centerline of 31<sup>st</sup> Avenue in the Northeast Quarter of Section 10, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along said centerline of 31<sup>st</sup> Avenue, a distance of 4,538 feet more or less to centerline of 17<sup>th</sup> Street; Thence northerly along the centerline of said 17<sup>th</sup> Street, a distance of 995 feet more or less, Thence westerly, a distance of 60 feet more or less to the easterly line of <u>RI-EZ-12</u> as described below.

#### **RI-EZ-12**

BEGINNING at the intersection of the west right of way line of 17<sup>th</sup> Street and the southerly right of way line of Chippiannock Trail in the Northeast Quarter of Section 11, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Southerly along the easterly line of Chippiannock Trail Subdivision, a distance of 40.2 feet more or less; Thence South along said easterly line of Chippiannock Trail Subdivision, a distance of 101 feet more or less to the south line of said Chippiannock Trail Subdivision; Thence West along said south line, a distance of 408 feet more or less to the southwest line of said Chippiannock Trail Subdivision; Thence Northwest along said southwest line, a distance of 927.8 feet more or less to the west line of said Chippiannock Trail Subdivision; Thence North along said west line, a distance of 225.8 feet more or less to the north line of said Chippiannock Trail Subdivision; Thence East along said north line, a distance of 1,040.7 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence South along said east line, a distance of 520.3 feet to the point of a curve to the left; Thence southerly along said easterly curve a distance of 209.4 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 12 (RI EZ Connector 11 to RI EZ 13)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the RI-EZ-Connector-11 at the intersection of the centerline of 31<sup>st</sup> Avenue and the centerline 12<sup>th</sup> Street in the Northwest Quarter of Section 11, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly along the centerline of said 12<sup>th</sup> Street, a distance of 3,705 feet more or less to the southerly line of <u>RI-EZ-13</u> as described below.

### **RI-EZ-13**

BEGINNING at the intersection of the west right of way line of 12th Street and the westerly extension of the north right of way line of 22nd Avenue in the Southwest Quarter of Section 2, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 51 feet more or less to the south line of South Rock Island Township Tax Parcel No. 473-A; Thence West along said south line, a distance of 125 feet more or less to the east line of an alley; Thence North along said east line, a distance of 90 feet more or less the intersection of said east line and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 472-C; Thence West along said easterly extension and south line and the south line of South Rock Island Township Tax Parcel No. 4865, a distance of 138 feet more or less to the west line of said Tax Parcel No. 4865; Thence North along said west line, a distance of 131 feet more or less to the south right of way line of 21st Avenue; Thence East along said south right of way line, a distance of 318 feet more or less to the east right of way line of 12<sup>th</sup> Street; Thence North along said east right of way line, a distance of 679 feet more or less to the south right of way line of 19th ½ Avenue; Thence East along said south line, a distance of 312 feet more or less to the east right of way line of 13th Street; Thence North along said east line, a distance of 122 feet more or less; Thence West along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1048; Thence East along said north line, a distance of 112 feet more or less to the east line of said Tax Parcel No. 1048; Thence South along said east line and the east line of South Rock Island Township Tax Parcel No. 1049, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4215; Thence East along the north line of said Tax Parcel No. 4215, a distance of 343 feet more or less the east line of said Tax Parcel No. 4215; Thence South along said east line, a distance of 751 feet more or less to the north right of way line of 21st Avenue; Thence West along said north right of way line, a distance of 459 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Rock Island Township Tax Parcel No. 468; Thence South along said northerly extension and east line and the east line of South Rock Island Township Tax Parcel No. 468-1, a distance of 324 feet more or less to the north right of way line of 22<sup>nd</sup> Avenue; Thence West along said north right of way line and its westerly extension, a distance of 331 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 13 (RI EZ 11 to RI EZ 14)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on east line of RI-EZ-11 at the centerline of 46<sup>st</sup> Avenue / Blackhawk Road and the west right of way line of 12<sup>th</sup> Street in the Northwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along the centerline of said 46<sup>st</sup> Avenue / Blackhawk Road, a distance of 6,500 feet more or less to the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence south along said west line to the northerly line of <u>RI-EZ-14</u> as described below.

#### <u>RI-EZ-14</u>

BEGINNING at the intersection of the southerly right of way line of Blackhawk Road and the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 5,969 feet more or less to the east line of the Northwest Quarter of Section 18, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian; Thence south along said east line, a distance of 1,810 feet more or less to the south line of said Northwest Quarter; Thence west along said south line, a distance of 1,280 feet more or less to the east line of South Rock Island Township Tax Parcel No. 4953; Thence south along said east line, a distance of 50 feet more or less to the south line of said Tax Parcel No.4953; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No. 4987, a distance of 699 feet to the westerly line of said Tax Parcel No.4987; Thence northerly along said westerly line, a distance of 572 feet more or less to the southeasterly line of South Rock Island Township Tax Parcel No. 25-4; Thence southwesterly along said southeasterly line, a distance of 650 feet more or less to the southwesterly line of said Tax Parcel No. 25-4; Thence northwesterly along said southwesterly line, a distance of 277 feet more or less to the west line of the Northwest Quarter of said Section 18, also being the east line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along the east line of said Northeast Quarter, a distance of 210 feet more or less to the northerly shore line of the Rock River; Thence westerly along said northerly shore line, a distance of 1,420 feet more or less to the intersection of said northerly shore line and the east right of way line of 34th Street; Thence northwesterly, a distance of 40 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 4881; Thence west along the north lines of said Tax Parcel No. 4881 and South Rock Island Township Tax Parcel No. 4882 and 4883, a distance of 325 feet more or less to the westerly line of said Tax Parcel No. 4883; Thence south and southeasterly along said westerly line, a distance of 296 feet more or less to the northerly lines of Welch's 1<sup>st</sup> Addition and Welch's 2<sup>nd</sup> Addition; Thence southwesterly, westerly, northwesterly, north and southwesterly along said northerly line, a distance of 1,162 feet more or less to the east line of the Southwest Quarter of said Section 13; Thence north along said east line, a distance of 15 feet more or less to the intersection of said east line and the southeasterly right of way line of 47th Avenue; Thence northwesterly, a distance of 55 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 1347-81; Thence southwesterly along the south line of said Tax Parcel No.1347-81, a distance of 182 feet more or less to the south line of said Tax Parcel No. 1347-81; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No.1347-80, a distance of 200 feet more or less to the west line of said Tax Parcel No. 1347-80; Thence north along said west line, a distance of 295 feet more or less to the southerly right of way line of Blackhawk Road; Thence northeasterly along said southerly right of way line, a distance of 457 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 14 (RI EZ 11 to RI EZ 15)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on east line of RI-EZ-11 1.5 feet north of the intersection of west right of way line of 12<sup>th</sup> Street and the north line of South Rock Island Township Tax Parcel No. 4049 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east, a distance of 80 feet more or less to the east right of way line of 12<sup>th</sup> Street, said east right of way line being the west line of <u>RI-EZ-15</u> as described below.

#### <u>RI-EZ-15</u>

BEGINNING at the intersection of the east right of way line of 12<sup>th</sup> Street and the north line of South Rock Island Township Tax Parcel No. 5135 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east along said north line and the north line of South Rock Island Township Tax Parcels No. 365-2, 365-1, 365 and 365-6, a distance of 848 feet more or less to the east line of South Rock Island Township Tax Parcel No. 365-6; Thence south along said east line, a distance of 20 feet more or less to the north line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence cast along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence south along said east line of South Rock Island Township Tax Parcel No. 365 and its southerly extension, a distance of 515 feet more or less to the southeasterly right of way line of 50<sup>th</sup> Avenue; Thence northeasterly along said southeasterly right of way line, a distance of 490 feet more or less to the easterly line of South Rock Island Township Tax Parcel No. 3411; Thence southeasterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the northwesterly line of South Rock Island Township Tax Parcel No. 5030; Thence northeasterly along said northwesterly line, a distance of 32 feet more or less to the easterly line of said Tax Parcel No. 5030; Thence southeasterly along said northwesterly line, a distance of 146 feet more or less to the northwesterly shore of the Rock River; Thence southwesterly along said northwesterly shore line, a distance of 765 feet more or less to the northeasterly right of way line of 11<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 953 feet more or less to the northeasterly right of way line of 12<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 294 feet more or less to the east right of way line of said 12<sup>th</sup> Street; Thence north along said east right of way line, a distance of 81 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 15 (RI EZ 11 to RI EZ 16)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southwesterly line of RI-EZ-11 1.5 feet east of the intersection of northeasterly right of way line of 31<sup>st</sup> Avenue and the west line of South Rock Island Township Tax Parcel No. 129-3 in the Northwest Quarter of Section 10, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southwesterly, a distance of 33 feet more or less to the centerline of said 31<sup>st</sup> Avenue; Thence northwesterly along said centerline, a distance of 1,410 feet more or less to the centerline of IL Route 92 / Centennial Expressway; Thence southwesterly along said centerline, a distance of 5,061 feet more or less; Thence southeasterly, a distance of 75 feet more or less to the northwesterly line of Blackhawk Township Tax Parcel No. 143, said northwesterly line being the northwesterly line of <u>RI-EZ-16</u> as described below.

#### **RI-EZ-16**

BEGINNING at the intersection of the southeasterly right of way line of IL Route 92 / Centennial Expressway and the east line of Blackhawk Township Tax Parcel No. 143 in the Northeast Quarter of Section 16, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,930 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 182 feet more or less to the intersection of said north right of way line and the northerly extension of the west line of Blackhawk Township Tax Parcel No. 4128; Thence South along said northerly extension and west line, a distance of 330 feet more or less to the south line of said Tax Parcel 4128; Thence East along said south line, a distance of 165 feet more or less to the east line of said Tax Parcel 4128; Thence North along said east line, a distance of 265 feet more or less to the south right of way line of said 56th Avenue West; Thence East along said south right of way line, a distance of 17 feet more or less to the east line of Blackhawk Township Tax Parcel No. 132; Thence South along said east line, a distance of 195 feet more or less to the north line of Blackhawk Township Tax Parcel No. 3669; Thence East along said north line, a distance of 215 feet more or less; Thence North along said north line, a distance of 35 feet more or less; Thence East along said north line, a distance of 532 feet more or less; Thence North along said north line, a distance of 160 feet more or less; Thence East along said north line, a distance of 50 feet more or less; Thence South along said north line, a distance of 160 feet more or less; Thence East along said north line of said Tax Parcel No. 3669 and the north line of Blackhawk Township Tax Parcel No. 131, a distance of 303 feet more or less to the east line of said Tax Parcel No. 131; Thence South along said east line, a distance of 272 feet more or less; Thence West along said east line, a distance of 20 feet more or less; Thence South along said east line, a distance of 100 feet more or less; Thence East along said east line, a distance of 200 feet more or less to the west right of way line of 27th Street West; Thence South along said west right of way line, a distance of 2,065 feet more or less to the south line of said Section 16; Thence West along said south line, a distance of 769 feet more or less to the southwesterly right of way line of Interstate 280; Thence Northwesterly along said southwesterly right of way line, a distance of 1,393 feet more or less; Thence Westerly, a distance of 110 feet more or less; Thence West-southwesterly, a distance of 334 feet more or less; Thence Southwesterly, a distance of 240 feet more or less; Thence Southwesterly, a distance of 219 feet more or less; Thence Southerly, a distance of 321 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 129-2; Thence Southeasterly on said northerly line, a distance of 283 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 190-1; Thence Southeasterly on said northerly line, a distance of 245 feet more or less to the easterly line of said Tax Parcel No. 190-1; Thence Southeasterly along said easterly line, a distance of 612 feet more or less; Thence Southeasterly along said easterly line, a distance of 154 feet more or less; Thence Southeasterly along said easterly line, a distance of 281 feet more or less; Thence Southeasterly along said easterly line, a distance of 78 feet more or less to the westerly shore line of Kickapoo Slough; Thence Southerly and Southwesterly along said westerly shore line and its southwesterly extension, a distance of 2,742 feet more or less to the southerly shore line of a drainage ditch; Thence Southeasterly and Easterly along said southerly shore line, a distance of 2,041 feet more or less the east line of Blackhawk Township Tax Parcel No. 198-1-A; Thence South along said east line and its southerly extension, a distance of 1,776 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 440 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3979; Thence South along said east line, a distance of 50 feet more or less; Thence East along said east line, a distance of 50 feet more or less to the east line of the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said east line, a distance of 1,033 feet more or less to the south line of Blackhawk Township Tax Parcel No. 3982; Thence West along said south line, a distance of 397 feet more or less to the east right of way line of 29th Street West; Thence South along said east right of way line, a distance of 38 feet more or less to the north line of Blackhawk Township Tax Parcel No. 4112; Thence East along said north line, a distance of 344 feet more or less to the east line of said Tax Parcel No. 4112; Thence South along said east line, a distance of 541 feet more or less to the south line of said Tax Parcel No. 4112; Thence West along the south line of said Tax Parcel No. 4112 and the south right of way line of said 29th Street West and the south line of Blackhawk Township Tax Parcel No. 3299 and its westerly extension, a distance of 1250 feet more or less to the west right of way line of 31st Street West; Thence South along said west right of way line, a distance of 117 feet more or less to the northwesterly right of way line of 31st Street West; Thence Southwesterly along said northwesterly

right of way line, a distance of 75 feet more or less to the northerly right of way line of 85th Avenue West; Thence Southwesterly and Westerly along said northerly right of way line, a distance of 1.214 feet more or less to the east line of Blackhawk Township Tax Parcel No. 343-1; Thence North along said east line, a distance of 284 feet more or less to the north line of said Tax Parcel No. 343-1; Thence West along said north line, a distance of 240 feet more or less to the west line of said Tax Parcel No. 343-1; Thence South along said west line, a distance of 297 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Westerly along said northerly right of way line, a distance of 695 feet more or less to the intersection of said northerly right of way line and the northerly extension of the east line of Blackhawk Township Tax Parcel No. 345-3; Thence South along said northerly extension and east line, a distance of 1,234 feet more or less to the south line of said Tax Parcel No. 345-3; Thence West along said south line, a distance of 460 feet more or less to the west line of said Tax Parcel No. 345-3; Thence North along said west line and its northerly extension, a distance of 1,204 feet more or less to the intersection of said west line and the northerly right of way line of said 85th Avenue West; Thence Westerly and Southwesterly along said northerly right of way line, a distance of 2,625 feet more or less to the east line of Blackhawk Township Tax Parcel No. 357; Thence North along said east line, a distance of 484 feet more or less to the north line of said Tax Parcel No. 357; Thence West along said north line, a distance of 670 feet more or less to the west line of said Tax Parcel No. 357; Thence South along said west line, a distance of 657 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 52 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3424; Thence North along said east line, a distance of 148 feet more or less to the north line of said Tax Parcel No. 3424; Thence West along said north line, a distance of 225 feet more or less to the west line of said Tax Parcel No. 3424; Thence South along said west line, a distance of 139 feet more or less to the north line of Blackhawk Township Tax Parcel No. 357-1; Thence West along said north line, a distance of 318 feet more or less to the west line of said Tax Parcel No. 357-1; Thence South along said west line, a distance of 132 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 1,269 feet more or less to the east right of way line of 51st Street West; Thence North along said east right of way line, a distance of 1,961 feet more or less to the intersection of said east right of way line and the easterly extension of the north line of Blackhawk Township Tax Parcel No. 352; Thence West along said easterly extension and north line and its westerly extension, a distance of 1,400 feet more or less to the west right of way line of Turkey Hollow Road / S.A. Route 10; Thence South and Southwesterly along said right of way line, a distance of 2,565 feet more or less to the centerline of a creek; Thence Northwesterly along said centerline, a distance of 1,022 feet more or less to the west line of Blackhawk Township Tax Parcel No. 358; Thence North along said west line, a distance of 805 feet more or less; Thence Northerly along said west line, a distance of 493 feet more or less; Thence North along said west line, a distance of 1,641 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 5,275 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of Blackhawk Township Tax Parcel No. 188; Thence North along said southerly extension, a distance of 85 feet more or less to the north right of way line of said 78th Avenue West / Andalusia Road; Thence East along said north righty of way line, a distance of 2,667 feet more or less to the east right of way line of IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 1,667 feet more or less to the south line of Blackhawk Township Tax Parcel No. 192-2; Thence East along said south line, a distance of 590 feet more or less to the east line of said Tax Parcel No. 192-2; Thence North along said east line, a distance of 464 feet more or less to the northerly line of said Tax Parcel No. 192-2; Thence Northwesterly along said northerly line, a distance of 653 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 2,501 feet more or less to the southeast corner of Blackhawk Township Tax Parcel No. 135-1; Thence Northerly along the easterly line of said Tax Parcel 135-1, a distance of 820 feet more or less to the north line of said Tax Parcel 135-1; Thence Northwesterly along the northerly line of said Tax Parcel 135-1, a distance of 75 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly, a distance of 330 feet more or less to the intersection of the west right of way line of said IL Route 92 / Centennial Expressway and the south line of Blackhawk Township Tax Parcel No. 129-1; Thence West along said south line, a distance of 435 feet more or less to the westerly line of said Tax Parcel 129-1; Thence Northeasterly along said westerly line, a distance of 1,000 feet more or less to the north line of said Tax Parcel No. 129-1; Thence East along said north line, a distance of 356 feet more or less to the west right of way line of said IL Route 92 / Centennial Expressway; Thence Southeasterly along said west right of way line, a distance of 182 feet more or less; Thence Southeasterly, a distance of 500 feet more or less to the southeasterly right of way line of said IL Route 92 / Centennial Expressway, also being the northwestern most corner of Blackhawk Township Tax Parcel No. 135; Thence North along said southeasterly right of way line, a distance of 585 feet more or less; Thence Northeasterly, a distance of 554 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said easterly right of way line, a distance of \$18 feet more or less to the south line of Blackhawk Township Tax Parcel No. 134-1; Thence East along said south line, a distance of 77 feet more or less to the east line of said Tax parcel No. 134-1; Thence North along said east line and its northerly extension, a distance of 290 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 162 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly along said easterly right of way line, a distance of 415 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 1,660 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 16 (RI EZ 16 to RI EZ 17)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-16 at the intersection of the easterly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the south line of Blackhawk Township Tax Parcel No. 345-3 in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within said right of way of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 533 feet more or less to the westerly line of <u>RI-EZ-17</u> as described below.

#### **RI-EZ-17**

BEGINNING at the intersection of the east right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the north line of Highland Place Subdivision in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence East along said north line, a distance of 910 feet more or less to the east line of said Highland Place Subdivision; Thence South along said east line, a distance of 756 feet more or less; Thence West along said east line, a distance of 103 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence Fast along said east line, a distance of 200 feet more or less; Thence North along said east line, a distance of 35<sup>th</sup> Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of 35<sup>th</sup> Street Vest; Thence Southerly along said Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence Northwesterly along said northeasterly right of way line, a distance of 579 feet more or less to the east right of way line, a distance of 529 feet more or less to the east right of way line, a distance of 529 feet more or less to the east right of way line, a distance of 529 feet more or less to the northerly right of way line of said Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence Northwesterly along said northeasterly right of way line, a distance of 529 feet more or less to the east right of way line of said Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence North along said east line, a distance of 529 feet more or less to the east right of way line of said Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence North along said east line, a distance of 529 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 17 (RI EZ 17 to RI EZ 18)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-17 at the intersection of the northerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the west right of way line of 35<sup>th</sup> Street West in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southeasterly within said right of way of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 432 feet more or less to the northerly line of <u>RI-EZ-18</u> as described below.

## <u>RI-EZ-18</u>

BEGINNING at the intersection of the southerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the east right of way line of 35<sup>th</sup> Avenue West in the Northeast Quarter of Section 33, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Easterly, Southeast and Easterly along said southerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 2,535 feet more or less to the east line of the Northeast Quarter of said Section 33; Thence South along said east line, a distance of 2,035 feet more or less to the south line of the Northeast Quarter of said Section 33; Thence West along said south line, a distance of 2,535 feet more or less to the east right of way line of said 35<sup>th</sup> Street West; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence Cort along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of Way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of Way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of Way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence Yay line, a distance of 2,057 feet more or less; Thence Yay line, a distance of 2,057 feet more or less; Thence Yay line, a distance of 2,057 feet more or less; Thence Yay line, a dista

## RI EZ Connector 18 (RI EZ 16 to RI EZ 19)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-16 at the intersection of the easterly line of Lot 1 in Turkey Hollow Industrial Park 3<sup>rd</sup> Addition and the southerly right of way line of Andalusia Road in the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly within the right of way of Andalusia Road, a distance of 2,700 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-19</u> as described below.

### <u>RI-EZ-19</u>

BEGINNING at the intersection of the southerly right of way line of a railroad and the westerly line of Blackhawk Township Parcel Tax Parcel No. 326-B-2 in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along said southerly right of way line, a distance of 1,075 feet more or less to the westerly line of Lot 2 in Blackhawk 2<sup>nd</sup> Subdivision extended northerly; Thence southerly along said northerly extension, a distance of 50 feet more or less to the north line of said Lot 2; Thence easterly along said north line, a distance of 290 feet more or less to the east line of Lot 1 in Blackhawk 2<sup>nd</sup> Subdivision; Thence northerly along the northerly extension of the east line of said Lot 1, a distance of 50 feet more or less to the southerly right of way line of a railroad; Thence easterly along said southerly right of way line, a distance of 1,157.6 feet more or less to the westerly right of way line of Ridgewood Road; Thence southerly along said westerly right of way line, a distance of 1,362 feet more or less to the northerly line of Blackhawk Township Parcel Tax Parcel No. 326-C; Thence southwesterly along said northerly line and the northerly lines of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. Blaser 1<sup>st</sup> Addition, John H. Blaser 4<sup>th</sup> Addition and Fox Trail 1<sup>st</sup> Addition to the west line of the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly along said west line, a distance of 912 feet more or less to a corner of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. southwest corner of said Parcel; Thence easterly along the westerly line of said Parcel, a distance of 14 feet more or less; Thence northerly along said westerly line, a distance of 850 feet more or less to the Point of Beginning;

### RI EZ Connector 19 (RI EZ 19 to RI EZ 20)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-19 at the intersection of the southerly line of Lot 1 in John H. Blaser's 3<sup>rd</sup> Addition and the westerly right of way line of Ridgewood Road in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of Ridgewood Road and 14<sup>th</sup> Street West, a distance of 4,400 feet more or less to 92<sup>nd</sup> Avenue West; Thence easterly within the right of way of 92<sup>nd</sup> Avenue West, a distance of 1,300 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-20</u> as described below.

#### RI-EZ-20

BEGINNING at the intersection of the southerly right of way line of 92nd Avenue West and the east line of Heather Hills 1st Addition in the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 3,800 feet more or less to the westerly right of way line of U.S. Route 67; Thence southerly along said westerly right of way line, a distance of 109 feet more or less to the northerly line of Suburban Heights Addition; Thence westerly along said northerly line, a distance of 356 feet more or less to the westerly line of Suburban Heights Addition; Thence southerly along said westerly line, a distance of 596 feet more or less to the northerly line of Suburban Heights 2<sup>nd</sup> Addition; Thence westerly along said northerly line, a distance of 306 feet more or less to the westerly line of Suburban Heights 2<sup>nd</sup> Addition; Thence southerly along said westerly line, a distance of 380 feet more or less to the northerly line of Hillcrest 3rd Addition; Thence westerly along said northerly line and the northerly line of Hillcrest 4th Addition, a distance of 1,792 feet more or less to the east line of the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly along said east line and the east line of the Southwest Quarter of said Section 35, a distance of 2,640 feet more or less to the south line of the north half of the Southwest Quarter of said Section 35; Thence westerly along said south line, a distance of 2,040 feet more or less to the easterly line of Woodridge Village 2<sup>nd</sup> Addition; Thence northerly along said easterly line, a distance of 415 feet more or less to the northerly right of way line of 101st Avenue West; Thence westerly along said northerly right of way line, a distance of 14 feet more or less to the easterly line of Woodridge Village 2<sup>nd</sup> Addition; Thence northerly along said easterly line, a distance of 115 feet more or less to the southerly line of Blackhawk Township Tax Parcel No. 408-2; Thence easterly along said southerly line, a distance of 772 feet more or less to the easterly line of said Blackhawk Township Tax Parcel No. 408-2; Thence northerly along said easterly line, a distance of 360 feet more or less to the northerly line of said Blackhawk Township Tax Parcel No. 408-2; Thence westerly along said northerly line, a distance of 1,210 feet more or less to the easterly right of way line of 14<sup>th</sup> Street West; Thence northerly along said easterly right of way line, a distance of 1,770 feet more or less to the southerly line of Heather Hills 1st Addition; Thence easterly along said southerly line, a distance of 1,288 feet more or less to the easterly line of Heather Hills 1st Addition; Thence northerly along said easterly line, a distance of 757 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Silvis, Illinois described as follows:

Those parts of the City of Silvis, Illinois, beginning at the approximate location of the Southwest corner of the Southeast quarter of Section 30, Township 18 North, Range 1 East of the 4th P.M; thence North 04 degrees 29 minutes 00 seconds West on an assumed bearing, along the West line of the Southeast quarter of said Section 30, 319.50 feet to the South line; thence North 75 degrees 06 minutes 00 seconds East along said southerly line, 741.58; thence South 82 degrees 33 minutes 39 seconds East, 418.56 feet; thence North 79 degrees 43 minutes 15 seconds East, 500.00 feet; thence North 40 degrees 34 minutes 34 seconds East, 541.95 feet; thence North 79 degrees 40 minutes 00 seconds East, 1379.58 feet; thence South 80 degrees 50 minutes 11 seconds East, 588.52 feet; thence South 10 degrees 34 minutes 23 seconds West, 414.81 feet; thence South 79 degrees 25 minutes 37 seconds East, 24.50 feet; thence South 10 degrees 34 minutes 23 seconds West, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 61.0 feet; thence North 10 degrees 34 minutes 23 seconds East, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 826.41 feet; thence North 10 degrees 34 minutes 23 seconds East, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 135.0 feet; thence South 10 degrees 34 minutes 23 seconds West, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 29.07 feet; thence Southeasterly along the arc of a curve, 158.90 feet, said curve having a radius of 553.90 feet and a long chord which bears South 71 degrees 12 minutes 31 seconds East, 158.36 feet; thence South 62 degrees 59 minutes 24 seconds East, 815.58 feet; thence Southeasterly along the arc of a curve, 218.44 feet, said curve having a radius of 749.58 feet and a long chord which bears South 54 degrees 38 minutes 30 seconds East, 217.69 feet; thence South 46 degrees 17 minutes 35 seconds East, 341.01 feet; thence North 43 degrees 42 minutes 25 seconds East, 15.0 feet; thence South 46 degrees 17 minutes 35 seconds East, 101.30 feet; thence Southeasterly along the arc of a curve, 170.79 feet, said curve having a radius of 580.94 feet and a long chord which bears South 54 degrees 42 minutes 55 seconds East, 170.17 feet; thence South 63 degrees 08 minutes 14 seconds East, 348.53 feet to the East line of the Northwest quarter of the Northeast quarter of Section 32; thence continuing South 63 degrees 08 minutes 14 seconds East, 250.0 feet; thence South 63 degrees 06 minutes 31 seconds East along the Southerly line of 2<sup>nd</sup> Avenue North, 280.0 feet; thence North 26 degrees 53 minutes 29 seconds East, 60.0 feet to the Northerly line of 2<sup>nd</sup> Avenue North and the South line of Lot 2 of Silvis Industrial Park; thence following the right of way and the Southerly line of Lot 2 along the next 3 courses and distances; South 62 degrees 57 minutes 21 seconds East, 27.02 feet; thence Southeasterly along the arc of a curve, 100.76 feet, said curve having a radius of 505.0 feet and a long chord which bears South 57 degrees 49 minutes 28 seconds West, 100.59 feet; thence South 51 degrees 42 minutes 57 seconds East, 109.40 feet to the most Southwesterly corner of Lot 3; thence continuing along the Northerly right of way of  $2^{nd}$  Avenue North, which is the also the Southerly and line of Lot 3 of Silvis Industrial Park the next 2 courses and distances: South 51 degrees 42 minutes 57 seconds East, 218.47 feet; thence North 82 degrees 24 minutes 12 seconds East, 69.26 feet; thence Northeasterly along the Westerly right of way line of 24th Street North, which is the Easterly line of Lot 3 of Silvis Industrial Park the next 2 courses: North 41 degrees 44 minutes 39 seconds East, 329.28 feet, thence North 32 degrees 47 minutes 55 seconds East, 66.97 feet to the most Northeasterly corner of said Lot 3; thence North 32 degrees 49 minutes 33 seconds East, 26.89 feet along said Northwesterly line of 24th Street North; thence 164.16 feet along the arc of a 302.85 foot radius curve, concave Northwesterly (the chord of said curve bears North 17 degrees 10 minutes 09 seconds East 162.16 feet) along the said Northwesterly line of 24th Street North; thence North 04 degrees 08 minutes 51 seconds West 126.21 feet along the said Westerly line of 24<sup>th</sup> Street North; thence Northerly approximately 788 feet along said Westerly right of way line of 24<sup>th</sup> Street North, 33 feet Westerly of and parallel to the East line of said Section 32 to a point on the North line of Section 32, Township 18 North, Range 1 East, 4th P.M, being 33 feet West of the Northeast corner of said Section 32, also being the Southeast Corner of Hampton Township parcel 609; thence North along the Westerly line of 158th Street North for approximately 2607.63 feet to the Northeast corner of said parcel and the Southerly right-of-way of the railroad. Thence North 88 degrees 11 minutes East, 2,333.93 feet to a point, continuing Easterly along a the arc of a curve, 694.46 feet to a point, thence North 79 degrees 43 minutes East, 940.68 feet, thence Northerly 17.08 feet, then North 79 degrees 43 minutes East 1,526 feet, thence Northerly 36 feet, thence North 79 degrees 43 minutes East, 177 feet, thence Southerly 16.58 feet, thence North 79 degrees 43 minutes East, 660 feet, thence Northerly 16.58 feet, thence North 79 degrees 43 minutes East, 68.7 feet the Northwest Corner of Hampton Township parcel 609; thence South 79 degrees 43 minutes West, 846.3 feet, thence North 4 degrees 29 minutes West, 3.02 feet, thence South 79 degrees 43 minutes West, 871.83 feet, thence South 4 degrees 29 minutes East 1580.31 feet to the point of beginning.

Commencing at the intersection of the of tax parcel H-611-RU and the northwest corner of a parcel of land owned by the City of Silvis as the location of Well Number 7 both as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence southwesterly along the west line of said parcel owned by the City of Silvis, including the westerly three feet of said parcel, 100 feet; thence southwest along the west line and the southern extension of the west line of tax parcel H-737 as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, including the westerly three feet of said parcel to its intersection with the south right-of-way of 1st Avenue; thence southeast along said right-of-way, including the southerly three feet of said right-of-way, to the intersection of said right-of-way and the west right-of-way of 17th Street; thence southerly along the west right-of-way of 17th Street, including the westerly three feet of said right-of-way, to the intersection of said right-of-way and the northeast corner of tax parcel H-8351 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence N87°43'10"W along the north line of tax parcel H-8351,274.98 feet; thence N00°59'28"W along the east line of tax parcel H-8350 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 112.06 feet; thence N89°25'06''W along the north line of H-8350, 209.04 feet, thence N00°28'52"E along the east line of tax parcel H-8350, 215.03 feet to the south right-of-way of 11th Avenue; thence N88°02'04"W, 76.03 feet along said right-of-way; thence S00°33'38"W along the west line of tax parcel H-8350, 105.68 feet; thence N88°04'26''W along the north line of tax parcel H-8350, 100.01 feet; thence S00°25'40''W along the west line of tax parcels H-8350 and H-8351, 390.34 feet; thence S00°35'01"E along the west line of tax parcels H-8351 and H-8352 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 788.80 feet; thence S88°56'30"E along the south line of tax parcel H-8352, 613.93 feet to the west right-of-way of 17th Street; thence N08°24'13"E along said right-of-way 73.54 feet; thence N02°11'26"E along said right-of-way 406.37 feet; thence N68°38'02"W along the north line of tax parcel H-8352, 45.54 feet; thence N88°46'23"W along the north line of tax parcel H-8352, 176.30 feet; thence 124.90 feet along the north line of tax parcel H-8352 along an arc concave north with a radius of 50 feet and a chord bearing N70°20'17"W, 94.87 feet; thence 124.90 feet along the south line of tax parcel H-8351 along an arc concave south with a radius of 50 feet and a chord bearing N72°47'27"E, 94.87 feet; thence S88°46'23"E along the south line of tax parcel H-8351, 177.31 feet; thence N71°14'28"E along the south line of tax parcel H-8351, 50.33 feet to the west right-of-way of 17th Street; thence N02°04'26"E along said right-of-way 200.00 feet; thence N00°34'59"W along said right-of-way 169.88 feet; thence

easterly across 17th Street to the east right-of-way of 17th Street; thence S02°22'53"W along said east right-of-way 269.47 feet; thence S87°37'59"E along the south line of tax parcel H-44-1 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 382.6 feet; thence S87°37'19"E along the south line of tax parcel H-44 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 779.75 feet to the East line of the West Half of the Northeast Quarter of Section 5; thence N00°00'00"W along said line 1250 feet; thence N88°01'53"W along the north line of tax parcel H-44, 823.01 feet to the east right-of-way of 17th Street; thence S53°41'06"E along said right-of-way 37.78 feet; thence S34°05'03"E along said right-of-way 152.91 feet; thence S22°00'26"E along said right-of-way 38.59 feet; thence S27°47'39"W along said right-of-way 54.31 feet; thence S11°53'46"E along said right-of-way 108.70 feet; thence S00°36'58"E along said right-of-way 172.55 feet; thence S56°19'56"E along said right-of-way 61.89 feet; thence S01°18'43"W along said right-of-way 85.30 feet; thence S66°40'33"E along said right-of-way 123.04 feet; thence S87°44'18"E along said right-of-way 379.40 feet; thence S02°22'53"W along said right-of-way 297 feet; thence westerly across 17th Street to the intersection of the west right-of-way of 17th Street and the northeast corner of tax parcel H-8351, all located in Sections 5 and 32. Townships 17 North and 18 North, Range 1 East of the 4th Principal Meridian in the City of Silvis, Rock Island County containing 43.88 acres, more or less. The amended area includes all of Tax Parcels H-44, H-44-1, H-8350, H-8351, and H-8352. The bearings used for this description are from Document Numbers 84-08040, 99-30779, and 98-35147 as recorded in the Rock Island County Recorder's Office and from Illinois DOT Right-of-Way Plats for F.A. Route 595 dated July 12, 1999. (Silvis 6/2003 Jewel/Miller project)

For the purposes this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless state otherwise.

Parts of the Southwest Quarter of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian, part of the Northwest Quarter of Section 6, Township 17 North, Range 1, East of the 4th Principal Meridian, described as follows: Commencing at the Southeast Corner of Lot 6 according to the Assessor's Plat of 1863 in the Fractional Southwest Quarter South of the Flack and Bean Indian Boundary Line, of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian; thence North on the East Line of said Lot 6, 237.4 feet; thence South 86 degrees 24 minutes East, 325 feet to the West Line of Highway Route 80; thence Southerly on the West Line of said Route 80, 17 feet to the point of beginning; thence South 86 degrees 24 minutes East 41.3 feet, more or less to a point 1.5 feet distant easterly of the centerline of 19th Street; thence southerly 231.6 feet, more or less, parallel with and 1.5 feet distant easterly from said centerline to a point 1.5 feet northerly of the centerline of Crosstown Avenue; thence easterly 543.7 feet, more or less, parallel with and 1.5 feet distant northerly from the centerline of Crosstown Avenue to a point 3 fect easterly of the extension of the westerly line of Supervisor of Assessments Tax Parcel H-68-1; thence southerly 64.0 feet, more or less, parallel with and 3 feet distant easterly to the extension of the westerly line of said parcel to a point on the north line of said parcel; thence southeasterly 304.5 feet, more or less, on the north line of Parcel H-68-1 to the south line of said parcel; thence westerly 264.34 feet, more or less, on said south line to the west line of said parcel; thence northerly 142 feet, more or less, on said west line to the north line of said parcel; thence continuing northerly 60.6 feet, more or less, on the extension of the west line of said parcel to a point 1.5 feet southerly of the centerline of Crosstown Avenue; thence westerly 543.5 feet, more or less, parallel with and 1.5 feet distant southerly from said centerline to a point 1.5 feet distant westerly of the centerline of 19th Street; thence northerly 231.5 feet, more or less, parallel with and 1.5 feet distant westerly of the centerline of 19th Street; thence North 86 degrees 24 minutes West 38.3 feet, more or less to the West Line of Highway Route 80; thence Northerly on the West Line of Highway Route 80, 3 feet, more or less, to the point of beginning, containing 0.527 acres more or less. (Silvis 8/2004 Hospital Road site)

Part of Section 6, Township 17 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwest corner of Supervisor of Assessments Parcel 0664-5, thence South 53 degrees 32 minutes 58 seconds West, 33.10 feet to a point on Hospital Road; thence South 36 degrees 27 minutes 02 seconds East, 421.43 feet in said Road; thence South 01 degrees 09 minutes 58 seconds West, 899.05 feet in said Road to the westerly extension of the north right of way line of Illini Drive; thence North 89 degrees 53 minutes 26 seconds East, 1326.64 feet on said right of way line to the east right of way line of 10<sup>th</sup> Street; thence South 00 degrees 32 minutes 10 seconds East, 2782.39 feet on said right of way line to the southerly right of way line of Colona Road; thence North 63 degrees 56 minutes 56 seconds West, 1520.91 feet on said right of way line to the southerly right of way line; thence North 89 degrees 41 minutes 33 seconds West, 73.39 feet to the westerly right of way line of Hospital Road; thence North 04 degrees 52 minutes 14 seconds East, 131.58 feet on said right of way line; thence North 00 degrees 27 minutes 47 seconds East, 1076.99 feet on said right of way line; thence North 89 degrees 09 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 27 minutes 02 seconds West, 423.41 feet to a point in Hospital Road; thence North 53 degrees 32 minutes 58 seconds East, 33.10 feet to the westerly boundary of Supervisor of Assessments Parcel 0664-5. (Silvis - Hynd Farm Sept. 2005)

Also, all that part of the Northeast Quarter and the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the Fourth Principal Meridian, City of Silvis, Rock Island County, Illinois, described as follows:

Beginning at an intersection of the north line of First Avenue, City of Silvis, with the west line of Sixteenth Street, City of Silvis, extended; thence South 79 degree 22' East along the north line of First Avenue a distance of 218.00 feet; thence North 10 degree 38' East a distance of 501.35 feet to the centerline of the existing railroad spur; thence in a southwesterly direction along a 8 degree 00' curve, and along the centerline of said railroad spur, a distance of 259.6 feet; thence South 10 degree 38' West a distance of 366.4 feet to the north line of First Avenue; thence South 79 degree 22' East along said north line a distance of 2.0 feet to the point of beginning, containing 2.242 acres. (Silvis FS Territory December 2005)

Part of the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwesterly corner of Supervisor of Assessments Tax Parcel 06734-4; thence South 74 degrees 53 minutes 28 seconds East, 3.00 feet; thence South 15 degrees 06 minutes 32 seconds West, 38.00 feet; thence North 74 degrees 51 minutes 58 seconds West, 1225.61 feet; thence South 15 degrees 15 minutes 18 seconds West, 37.58 feet to the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence South 14 degrees 42 minutes 58 seconds West, 120.06 feet on the easterly line of said Lot to the northerly line of the public alley; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 14 degrees 45 minutes 43 seconds East, 119.70 feet on the westerly line of said Lot 12 to the southerly right of way line of 1<sup>st</sup> Avenue; thence South 74 degrees 51 minutes 24 seconds East, 502.30 feet on said southerly right of way line to a point 3.00 feet North 74 degrees 51 minutes 24 seconds West of the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 15 degrees 15 minutes 18 seconds East, 40.61 feet; thence South 74 degrees 51 minutes 52 seconds East, 122.60 feet; thence North 15 degrees 06 minutes 32 seconds East, 35.00 feet to the point of beginning, containing 1.45 acres, more or less. (Silvis Black Hawk State Bank December 2005)

Those parts of the Village of Milan, Illinois described as follows:

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4<sup>th</sup> PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff Road; heading in a south westerly direction in Indian Bluff Road to 68<sup>th</sup> Street; heading northerly in 68<sup>th</sup> Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4<sup>th</sup> PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4<sup>th</sup> PM; Additionally commencing at the intersection of 68<sup>th</sup> Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4<sup>th</sup> PM; commencing on the westerly edge of Tax parcel 52-1 and the intersection 30 T. 17 N, R-1-W of the 4<sup>th</sup> PM and Section 19, T.17 N, R-1-W of the 4<sup>th</sup> PM and Tax Parcel 290-2, NE 1/4 Section 24, T.17 N, R-2-W of the 4<sup>th</sup> PM and; Tax Parcel 294 in SE 1/4 Section 24, T.17 N, R-2-W of the 4<sup>th</sup> PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68<sup>th</sup> Street consist of three (3) feet down the centerline of the public highways *(Elliot Aviation/Deere Airport/Milan 2001)*.

Part of the Southwest Quarter of Section 19 and part of the East 332 feet of the South Half of the East 92.10 acres of the Northwest Quarter of Section 19, all in Township 17 North, Range 1 West of the Fourth Principal Meridian, County of Rock Island, State of Illinois, described as follows:

Commencing at the Northeast Corner of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds West along the North Line of said Southwest Quarter, a distance of 15.17 feet to the Point of Beginning; thence North 89 degrees 31 minutes 49 seconds West along said North Line, a distance of 174.83 feet; thence South 00 degrees 46 minutes 47 seconds West, a distance of 140.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet to the West Right-of-Way Line of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 7.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the East Line of Deere and Company, a Delaware Corporation; thence North 01 degree 10 minutes 06 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of Way Line of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line of South 89 degrees 31 minutes 49 seconds East along said North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of County Highway Route 78; thence North 00 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 130.00 feet to the North Line of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds

West along said North Line, a distance of 130.90 feet to the Southeast Corner of Jensen's Subdivision; thence North 00 degrees 43 minutes 01 second East along the East Line of said Jensen's Subdivision, a distance of 987.72 feet; thence South 89 degrees 28 minutes 33 seconds East, a distance of 213.77 feet; thence South 09 degrees 28 minutes 33 seconds East, a distance of 158.71 feet; thence South 11 degrees 22 minutes 57 seconds East, a distance of 300.57 feet; thence South 00 degrees 26 minutes 37 seconds East, a distance of 537.09 feet to the Point of Beginning. The above described tract of land contains 6.566 acres, more or less. For the purpose of this description the North Line of said Southwest Quarter of Section 19, has been assigned the bearing of North 89 degrees 31 minutes 49 seconds West (*Milan 7/2003 Blackhawk Autoplex project*).

Part of the Northwest Quarter of Section 30, Township 17 North, Range 1 West of the 4<sup>th</sup> P.M.. County of Rock Island, State of Illinois, being more particularly described as follows: Commencing at the Northeast Corner of Northwest Quarter of Section 30; Thence S 0 degrees 29' 15' E, along the East line of said Northwest Quarter 106.78 feet to the Point of Beginning of this description; Thence S 0 degrees 29' 15" E, 223.66 feet to the North line of Tract 3 as conveyed by Warranty Deed Doc. No. 92-03974 in the Rock Island County Recorder's Office; Thence N 89 degrees 57'35" W, along said North line 653.17 feet to the Easterly Right-of-Way line of County Highway Route 78; Thence 260.44 feet along said Right-of-Way line also being the arc of a circle concave to the Northwest, having a radius of 5829.65 feet and having a chord bearing and distance of N 30 degrees 51'25" E, 260.42 feet; Thence S 89 degrees 57' 35" E, 517.70 feet to the Point of Beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 21-3*).

Part of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West of the 4<sup>th</sup> Principal Meridian, more particularly described as follows: Commencing at the Northeast corner of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West; thence South 00-39-15 East, along the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30) a distance of 438.00 feet to the point of beginning of the following described tract; thence South 80-23-03 West along the North line to a parcel recorded as Document Number 646181 in the Recorder's Office, a distance of 330.00 feet; thence South 00-04-41 East, a distance of 29.04 feet; thence North 89-59-40 West, a distance of 413.61 feet to a point on a curve on the Easterly right-of-way line of County Highway 78; thence Northeasterly along said right-of-way, along a curve to the left, said curve having a radius of 5729.65 feet and whose chord bears North 32-38-55 East, a distance of 164.52 feet from the last described point to a point on the curve; thence North 89-51-46 East, a distance of 653.57 feet to a point on the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30); thence South 00-39-15 East, along said East line, a distance of 107.55 feet to the point of beginning, excepting any parts decded for highway purposes, situated in the County of Rock Island and State of Illinois (*Village of Milan, Blackhawk Bank/Beltway Commons, Parcel 57-E, January 2008*).

That part of the Northwest Quarter of Section Number Thirty (30) Township Number Seventeen (17) North, Range Number One (1) West of the 4<sup>th</sup> Principal Meridian, described as follows: Commencing at the Northeast corner of the Northwest Quarter of said Section Number Thirty (3); thence South along the Quarter Section line Five Hundred Sixty Three and Eight Tenths (563.8) feet; thence West at right angles to said Quarter Section line Three Hundred Thirty (330) feet for the place of beginning; thence South parallel with said Quarter Section line One Hundred Ninety One and Two Tenths (191.2) feet to the Northeast corner of a triangular tract conveyed to Robert H. Smit, Highway Commissioner by deed filed September 8, 1967 and recorded in Book 357 of Records as Document Number 655426; thence South Sixty Four (64) degrees Forty Four (44) minutes West Two Hundred Seventy eight (278) feet along the North line of said tract described in Book 357 of Records, Document Number 655426 to the Northerly line of the Township Road known as S.A. Route Number Sixteen (16) (16); thence North Sixty Five (65) degrees Thirty Five (35) minutes West along said Northerly line Three Hundred (300) feet; thence North parallel with said Quarter Section line Five Hundred Eighty Five and Eight Tenths (185.8) feet; thence East at right angles to said Quarter Section line Five Hundred Twenty Four and Six Tenths (524.6) feet to the place of beginning, excepting that part deeded to the State of Illinois in Warranty Deed dated May 13, 1975 and recorded in the Recorder's Office June 10, 1975 in Record Book 633 as Document Number 769711, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 57-D*).

#### <u>BH-4715</u>

Lot 1 of Cobblestone Commons, in the North Half, of the Northwest Quarter, of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois.

#### BH-14-1-A

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road), which is the point of beginning; go thence West along said northerly line for 330.0 feet; thence North and parallel to the east line of said NW ¼, for 1011.4 feet to the southerly right of way line of F.A.I. 280; thence Northeasterly along said right of way line for 329.6

feet to the east line of said NW ¼; thence South along said east line for 1019.0 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

## BH-13-A & BH-3691

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road); go thence West along said northerly line for 330.0 feet to the point of beginning; thence North parallel with the East line of said North half of said Northwest Quarter for 1230.5 feet to the southerly right of way line of F.A.1. 280; thence South 89 degrees 10 minutes West along said southerly line for 297 feet; thence South 1228.1 feet to the North right of way line of said State Aid Route Number 32; thence North 89 degrees 38 minutes East along the said North line for 297 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

ALSO INCLUDING that part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southwest corner of Lot 1 of C.M. Arnold Addition No. 2 as recorded in Plat Book 45, Page 10 in the Rock Island County Recorder's Office; thence on a platted bearing of North along the West line of said Lot 1 a distance of 156.6 feet to the point of beginning; thence North 89 degrees 18 minutes West a distance of 72.3 feet; thence North 00 degrees 41 minutes East a distance of 133.3 feet to the Southerly right of way line of F.A.I. Route 280; thence Easterly along said Southerly right of way on a curve to the right having a radius of 3,704.83 feet to the Northwest corner of said Lot 1; thence South to the point of beginning.

Those parts of Rock Island County, Illinois described as follows:

Commencing at the Easterly line of the city limits of East Moline and the intersection of the MidAmerican Energy Company's (MEC) 69kV electric transmission line utility easement in the NE 1/4 of Sec. 28, T. 18N, R-1-E; Thence continuing in an Easterly direction including the Southerly three (3) feet of said easement, following said easement to the W line of MEC's electric substation site in Sec. 26, T. 18N, R-1-E; Thence continuing an Easterly direction through the substation site a width of three (3) feet to the intersection of said site with MEC's 345kV electric transmission line; Thence Easterly including the Southerly three (3) feet of said easement to a point E of I-80 in the SE 1/4 of Sec. 23, T. 18N, R-1E; Thence Northeasterly including the Southeasterly three (3) feet of said easement to a point in the NE 1/4 of Sec. 16, T. 18N, R-2-E; Thence Northeasterly including the Easterly three (3) feet of said easement to the intersection of said easement with the S line of the SW 1/4 of Sec. 33 T. 20N, R-2-E; Thence continuing Northerly including the Easterly three (3) feet of tax parcels numbered 213-1, (Sec. 33), 167-2 (Sec. 28), 128-1 (SW ½ Sec. 21) and the Easterly three (3) feet of that portion of Tax Parcel 126-1 in the S ½ of the NW 1/4 of Sec. 21; thence including all of tax parcels 126, 126-2, 126-3 and 125 in the N ½ of the NW 1/4 of said Sec. 21; Thence the Southerly five hundred eighteen (518) feet of the SE 1/4 of the SW 1/4, Sec 16, all located in T. 20N, R-2-E, Cordova Township, Rock Island County, Illinois.

Commencing at the intersection of 13<sup>th</sup> Street East Moline and 17th Avenue heading in a Southeasterly direction to a point where 13<sup>th</sup> Street turns in a Southerly direction and following 13<sup>th</sup> Street until it intersects with the East 467' of the SE 1/4 of the SE 1/4 of Sec. 12, T. 17N, R-1-W, also including the following portions of Sec. 7, T-17N, R-1-E, the N  $\frac{1}{2}$  of the SE 1/4, the S 1000' of the S  $\frac{1}{2}$  of the NE 1/4, the N 750' of the NW 1/4 of the SE 1/4; the N  $\frac{1}{2}$  of the SW 1/4; and the W 500' of the SW 1/2; and the SW 1/4 of the NW 1/4. For the purposes of this description the path described in 13<sup>th</sup> Street E M consist of three feet (3) down the centerline of the public street.

Commencing at the intersection of 192<sup>nd</sup> Avenue N. and parcel 125 in the N ½ of the NW 1/4 of Section 21, T. 20 N, R-2-E in Cordova Township Rock Island County, Illinois. Heading westerly along 192<sup>nd</sup> Avenue N. to the intersection with Illinois Route 84, heading in a northeasterly direction along Illinois Route 84 to the point where Illinois Route 84 intersects with Parcel 16 in T. 20 N, R-2-E of the 4<sup>th</sup> PM. Only that portion of parcel 16 lying north of Illinois Route 84 along with parcels 27-2, 26, 23-1, 242-3, 240 all lying within T. 20 N, R-2-E of the 4<sup>th</sup> PM. For the purposes of this description, the path described along 192<sup>nd</sup> Avenue N. and Illinois Route 84 consists of three (3) feet down the centerline of the public street.

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4<sup>th</sup> PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff

Road; heading in a south westerly direction in Indian Bluff Road to 68<sup>th</sup> Street; heading northerly in 68<sup>th</sup> Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4<sup>th</sup> PM; and Parcel 4) The easterly 800 feet of the Northely 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4<sup>th</sup> PM; Additionally commencing again at the intersection of 68<sup>th</sup> Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4<sup>th</sup> PM.; commencing on the westerly edge of Tax parcel 52-1 and the intersection of Indian Bluff Road heading westerly in Indian Bluff Road to the easterly edge of Tax Parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4<sup>th</sup> PM and Section 19, T.17 N, R-1-W of the 4<sup>th</sup> PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68<sup>th</sup> Street consist of three (3) feet down the centerline of the public highways.

(Elliot Aviation/Deere Airport/Milan 2/2001).

Part of Outlots 2 and 3 of Valley View Place, an addition situated in the Southeast Quarter of the Southwest Quarter of Section 16 and the Northeast Quarter of the Northwest Quarter of Section 21 all in Township 17 North, Range 1 West of the Fourth Principal Meridian being more particularly described as follows:

Commencing at the Northwest corner of the said Outlot 2, Thence 00 degrees 33 minutes 51 seconds West along the West line of said Outlot 2, a distance of 69.93 feet to a Point on the South Right-of-Way Line of 69<sup>th</sup> Avenue (F. A. Route 10/F.A.U. Route 5788); Thence South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 35.28 feet to the Point of Beginning; Thence continuing South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 257.25 feet; Thence South 56 degrees 53 minutes 02 seconds East along the said South Right-of-Way Line, a distance of 308.50 feet; Thence South 41 degrees 10 minutes 02 seconds West, a distance of 249.27 feet; Thence North 66 degrees 41 minutes 12 seconds West, a distance of 212.85 feet; Thence North 89 degrees 42 minutes 30 seconds West, a distance of 149.12 feet; Thence North 00 degrees 37 minutes 50 seconds East, a distance of 344.83 feet to the Point of Beginning, containing 3.027 acres more or less.

Basis of Bearings are to the West Line of said Outlot 2 South 00 degrees 33 minutes 51 seconds West to the Illinois State Plane Coordinate System, West Zone (NAD 83).

Tax Parcel 57-A and including all of said parcel, Section 30, T.17 N, R-1-W of the 4<sup>th</sup> PM, commencing on the westerly intersection of Tax Parcel 57-A in Indian Bluff Road (*Moline Welding February 2002*)

Part of the Northwest and Northeast Quarters of Section 19 and the Northwest Quarter of Section 20, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

Commencing at the Southeast Corner of the Northwest Quarter of Section 19; thence North 89 degrees 31 minutes 49 seconds West along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Point of Beginning of a 3 foot wide tract of land (which centerline is) as follows: From the point of beginning South 89 degrees 31 minutes 49 seconds East along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Southeast Corner of said Northwest Quarter; Thence North along the East Line of said Northwest Quarter to the Northeast Corner of the Southeast Quarter of said Northwest Quarter of Section 19; Thence East to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence North 00 degrees 21 minutes 35 seconds East, a distance of 30.00 feet to the North Right of Way Line of State Aid Route 32 (also known as 69th Avenue) and the end of the 3 foot wide tract. Beginning at a point where the 3 foot wide tract ends North 89 degrees 28 minutes 14 seconds West along said North Right of Way Line, a distance of 360.71 feet; Thence North 00 degrees 44 minutes 23 seconds East, a distance of 625.36 feet to the Southerly Right of Way Line of Federal Aid Route 138; Thence curving to the right a distance of 404.13 feet along the arc of a circle having a radius of 3740.24 feet, and having a chord bearing of North 61 degrees 34 minutes 13 seconds East and a chord distance of 403.93 feet to the West Line of Lot 1, Twilight Gardens Addition; Thence South 00 degrees 01 minutes 34 seconds West along said West Line, a distance of 438.46 feet to the Northwest Corner of Lot 10 Home Addition; Thence South 00 degrees 21 minutes 35 seconds West along the West Line of said Lot 10, a distance of 382.50 feet to the North Right of Way Line of State Aid Route 32 and the point of beginning. For the purpose of this description, the North Right of Way Line of State Aid Route 32 is assumed to have a bearing of North 89 degrees 28 minutes 14 seconds West. The above-described 3 foot wide tract of land contains 0.37 acres and the parcel contains 5.975 acres to total 6.34 acres, more or less. (RI County 1/2005 Avis-Budget)

Part of the Southeast Quarter of Section 10 and the Southwest Quarter of Section 11, Township 18 North, Range 2 East of the 4<sup>th</sup> Principal Meridian, Zuma Township, Rock Island County, Illinois, more particularly described as follows:

A 3 foot wide tract with its centerline beginning at the intersection of the South Line of the SW ¼ of the SW ¼ of Section 9, Township 18 North, Range 2 East, of the 4<sup>th</sup> P.M., with the East edge of the Mid-American Energy Easement; thence East along the South line of Sections 9 & 10 to the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East, of the 4<sup>th</sup> P.M.; thence continuing East a distance 420 feet on the South line of the SE ¼ of the SE ¼ of said Section 10; thence N. 01°54'07'' W, a distance of 50.25 feet and ending said 3 foot wide tract.

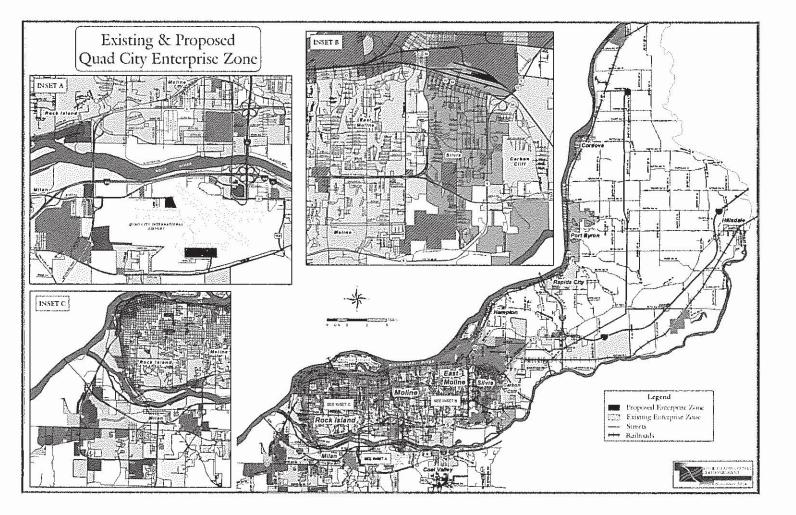
Beginning at the end of the 3 foot wide tract as the Point of Beginning, thence N. 01°54'07" W. a distance of 503.57 feet; thence N. 89°57'50" W. a distance of 420.0 feet; thence N. 01°37'58" W. a distance of 758.94 feet; thence S. 89°35'32" E. a distance of 1355.84 feet; thence N. 89°59'17" E. a distance of 1742.12 feet to the west row line of F.A. Route 403 (U.S. Route I-88); thence S. 51°52'080" W. a distance of 420.96 feet along the west row line; thence S. 45°02'49" W. a distance of 400.0 feet along the west row line; thence S. 57°34'32" W. a distance of 219.31 feet along the west row line; thence N. 88°18'28" W. a distance of 702.41 feet along the north row line for the NW Ramp; thence S. 60°34'24" W. a distance of 363.58 feet along the north row line for the NW Ramp; thence S. 19°01'26" W. a distance of 344.48 feet along the west row line for the NW Ramp; thence S. 46°28'13" W. a distance of 101.09 feet along the west row line for the NW Ramp where it intersects the north row line of Illinois Route 92; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 155.9 feet along the north row line back to the Point of Beginning, containing approximately 52.335 acres. (Rock Island County Joslin Travel Plaza, March 2006)

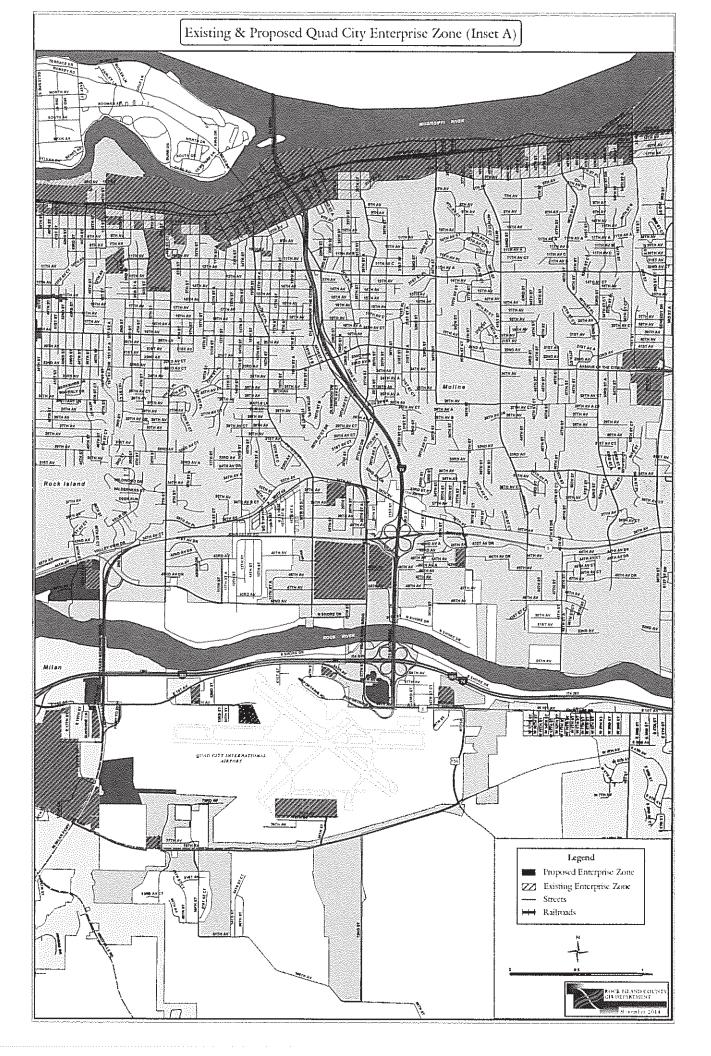
Part of the Northeast Quarter of Section 20, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

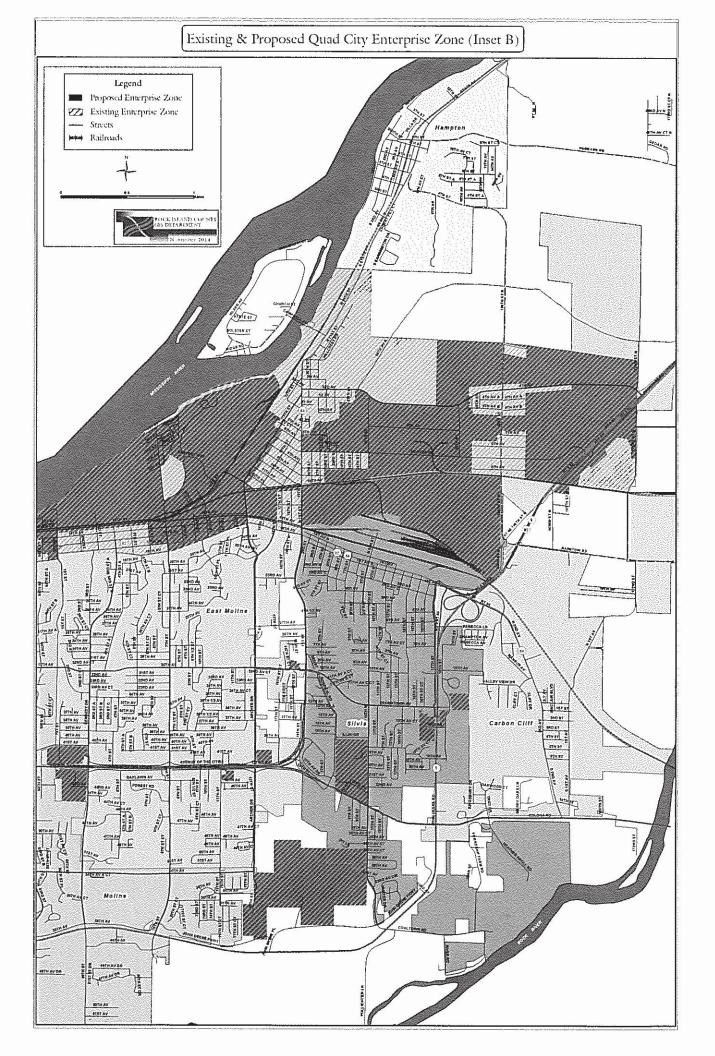
Point of Beginning of a 3 foot wide tract, which centerline is as follows: Beginning at the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence East to the Southwest Corner of the Northwest Quarter of the Northeast Quarter of Section 20; Thence South approximately 10 feet along the West line of the Northeast Quarter of Section 20 to the Centerline of State Aid Route 32, also known as 69th Avenue; Thence 62.55 feet along said Centerline, and the arc of a circle curving to the left, said arc having a radius of 1,145.97 feet, a chord bearing of North 79 degrees 54 minutes 16 seconds East, and a chord distance of 62.54 feet; Thence North 78 degrees 20 minutes 27 seconds East along said Centerline, a distance of 188.45 feet; Thence South 11 degrees 39 minutes 33 seconds East, a distance of 40.00 feet to the South Right of Way Line of said State Aid Route 32 which is the end of the centerline of the 3 foot wide tract and the Point of Beginning. Thence from the Point of Beginning North 78 degrees 20 minutes 27 seconds East along said North Right of Way Line, a distance of 105.65 feet; Thence 250.94 feet along said Right of Way Line, and the arc of a circle curving to the right, said arc having a radius of 1,106.00 feet, a chord bearing of North 84 degrees 50 minutes 27 seconds East, and a chord distance of 250.41 feet; Thence South 88 degrees 39 minutes 33 seconds East along said Right of Way Line, a distance of 198.62 feet; Thence South 23 degrees 41 minutes 22 seconds East, a distance of 850.66 feet; Thence North 88 degrees 35 minutes 02 seconds West, a distance of 898.73 feet; Thence North 00 degrees 25 minutes 10 seconds East along an extension of the East Line of F. Whiteside Addition to Rock Island County, Recorded in Book 46 Page 194 in the Rock Island County Recorder's office, a distance of 717.57 feet to the Point of Beginning, containing 12.666 acres, more or less. For the purpose of this description The West Line of the Northeast Quarter is assumed to bear South 00 degrees 06 minutes 55 seconds West, (Rock Island County - Deere Airport Hangar, February 2008)

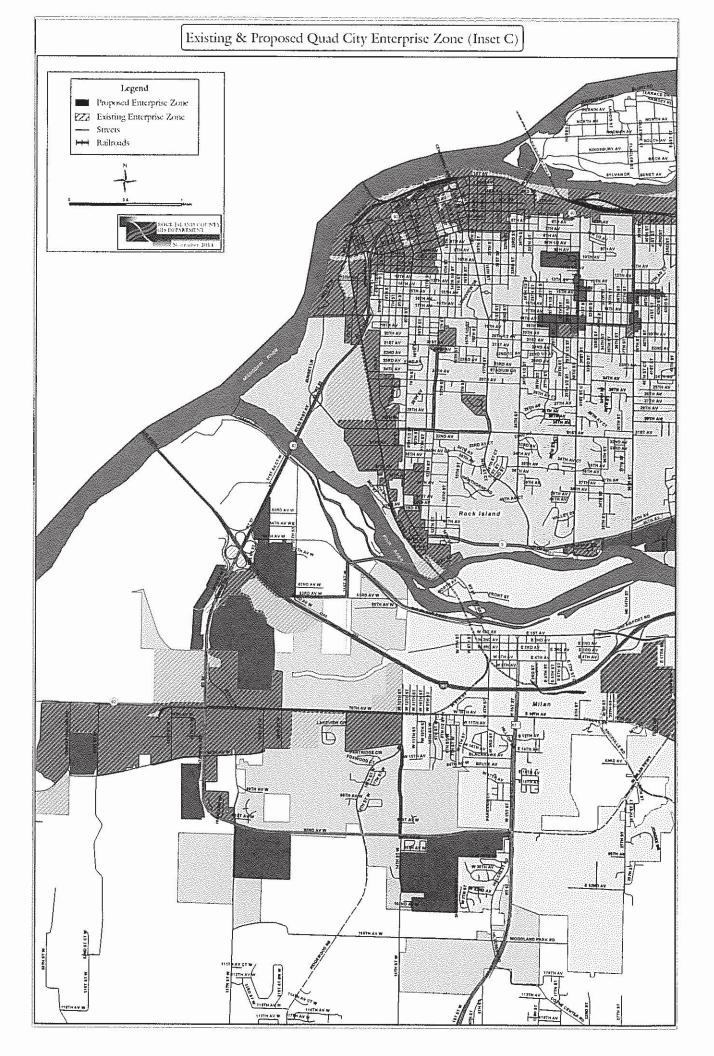
A 3 foot wide tract with its centerline beginning at a point 420 feet East of the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East of the 4th Principal Meridian; thence running East along the South line of Sections 10 & 11 to the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92, and ending said 3 foot wide tract. A tract of land described as follows: Commencing at the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W, along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92 and the point of beginning; thence N. 88°23'09" W. along said right-of-way line, 23.0 feet; thence S. 00°00'00" W., 96.15 feet; thence N. 88°27'00" W., 45.0 feet; thence S. 00°00'00" W., 40.0 feet; thence N. 88°27'00" W., 218.0 feet; thence N. 00°00'00" E., 131.47 feet to the southerly right-of-way line of Illinois Route 92; thence N. 88°23'09" W. along said right-ofway line 9.8 feet; thence S. 01°36'51" W. along said right-of-way line 5.0 feet; thence N. 88°23'09" W. along said right-of-way line 241.03 feet; thence S. 01°48'11" W., 240.0 feet; thence N. 88°23'9" W., 6.84 feet; thence S. 01°48'11" W. to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the West line of the East ½ of the NE ¼ of said Section 14; thence South along said West line to the North line of the SE ¼ of said Section 14; thence West along the North line of the SE ¼ and the North line of the SW ¼ to the NW Corner of the East ½ of the SW ¼ of said Section 14; thence South along the West line of the East ½ of the SW ¼ of Section 14, to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the North line of Section 23; thence East along the North line of Section 23 to the NW Corner of the NE ¼ of the NW ¼ of Section 23; thence South to the SW Corner of the NE 1/4 of the NW 1/4 of Section 23; thence East along the South line of the NE 1/4 of the NW 1/4 and the South line of the NW 1/4 of the NE ¼ of said Section 23, for 2003.81 feet; thence North to the South line of Section 14; thence East along said South line to the SE Corner of Section 14; thence North along the East line of Section 14 to the SW Corner of the NW ¼ of Section 13; thence

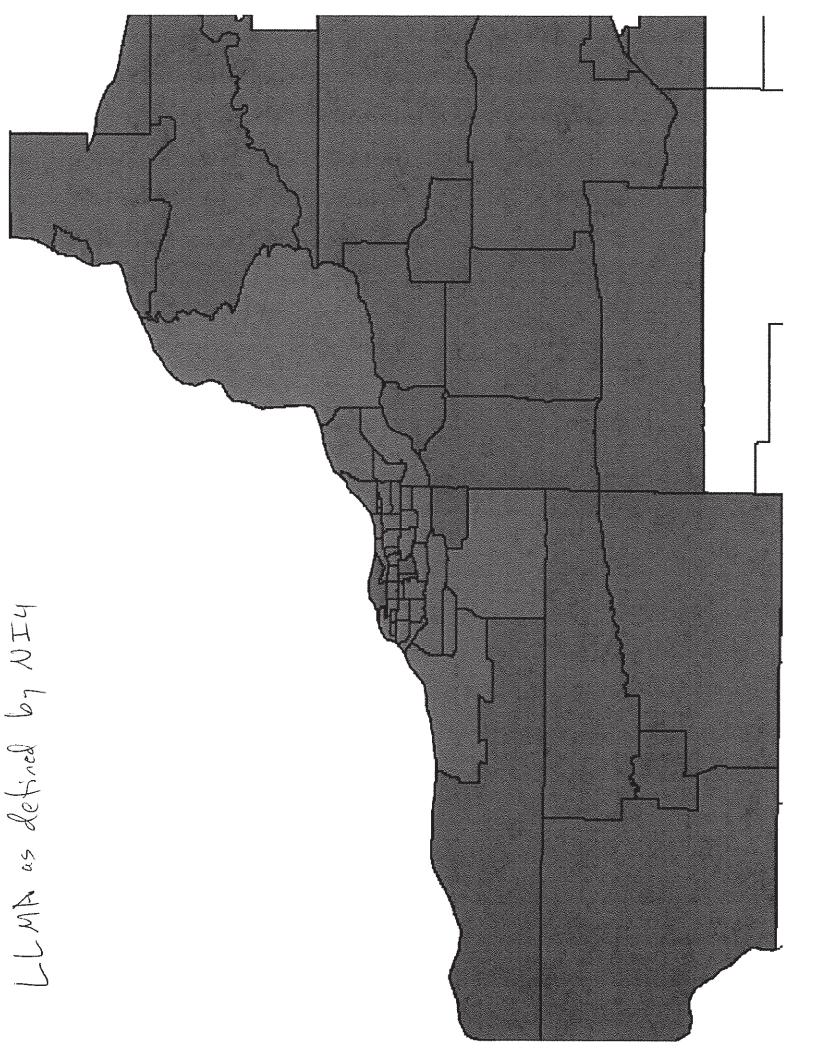
East along the South line of the NW ¼ of Section 13 to the East line of the West ½ of the NW ¼ of Section 13; thence North along said East line, for 2186.0 feet; thence West, 570.0 feet; thence North, 29.0 feet; thence West, 100.0 feet; thence South, 23.7 feet; thence West, 50.0 feet; thence North, 25.0 feet; thence North, 150.0 feet to the southerly right-of-way of Illinois Route 92; thence West along said right-of-way line for approximately 30.0 feet; thence South, 150.0 feet; thence West, 176.5 feet to the southerly railroad right-of-way line; thence S. 41°46' W. along said right-of-way line to its intersection with the East line of Section 14; thence North along the East line of Section 14 to the point of beginning. Includes Permanent Index Numbers 1014200004, 1013100004, 1013100008, 1013100009, 1014400001, and 1014300002. (Rock Island County – Tyson, May 2014).

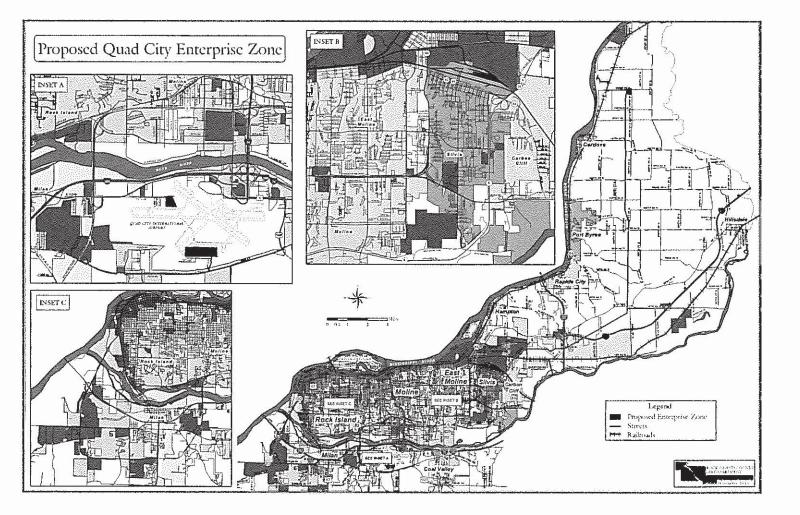












# QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

## WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq*. (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

WHEREAS, Article 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.* provides that any power or powers, privileges or authority which may be exercised by a public agency, may be exercised jointly to the extent no law prohibits such joint excise of their respective powers, privileges or authority.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN AND IN FURTHER CONSIDERATION OF THE RECITALS HEREIN ABOVE SET FORTH, IT IS HEREBY AGREED BETWEEN THE JURISDICTIONS, AS FOLLOWS:

Section 1. The foregoing preambles are hereby adopted as if fully restated herein.

Section 2. Description. The area legally described and mapped on Exhibit A attached hereto and made a part hereof and any areas subsequently certified from time to time by the State of Illinois, or its designated agency or department, are hereby designated an Enterprise Zone pursuant to and in accordance with the Act, subject to certification by the State as in the Act provided, and shall be known as the Quad City Enterprise Zone (hereinafter referred to as *"Enterprise Zone"* or *"Zone Area"*). Any future additions of territory to the Quad City Enterprise Zone shall be as permitted by the Act and shall be subject to the terms and conditions of this Agreement.

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect

for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
- E. The ZMB will select the Zone Administrator, who shall be employed by the County or a municipality which is party to this Agreement.

Section 5. Zone Administration. The ZA will be responsible for the duties and tasks listed below as needed:

- A. Supervise the implementation of the provisions of this Ordinance and the Act.
- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
  - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

*Section 7. Assurances.* The Quad City Enterprise Zone and the Jurisdictions agree to participate in the Enterprise Zone to the extent outlined in their respective ordinances, this Agreement, the Enterprise Zone application as may be required by DCEO and the Act.

Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1<sup>st</sup> day of January, 2017.

Rock Island County, Illinois hairman Date 12-16-16 By: Attest: Clérk Oity of East Moline, Illinois, a municipal corporation 5 By: Attest: A. Delmes City Clerk

City of Moline, Illinois, a municipal corporation

Scott Raes 12/16/16 Mayor Date By:

Attest:

May all Malle

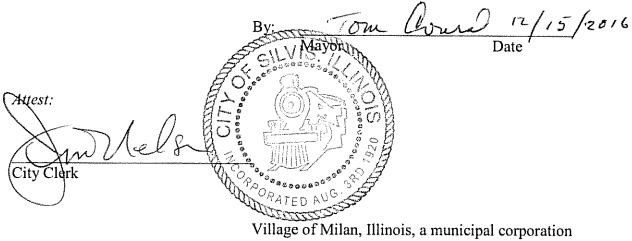
City of Rock Island, Illinois, a municipal corporation

20 12/75/2016 Date By: Mavor

Attest:

Alexand J. Patchin City Clerk

City of Silvis, Illinois, a municipal corporation



Village of Milan, Illinois, a municipal corporation

Duane Dawson 12-19-16 Village President Date By:

Attest: Village Clerk

# QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

**THIS AGREEMENT** entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

## WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq.* (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

WHEREAS, Article 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq*. provides that any power or powers, privileges or authority which may be exercised by a public agency, may be exercised jointly to the extent no law prohibits such joint excise of their respective powers, privileges or authority.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN AND IN FURTHER CONSIDERATION OF THE RECITALS HEREIN ABOVE SET FORTH, IT IS HEREBY AGREED BETWEEN THE JURISDICTIONS, AS FOLLOWS:

Section 1. The foregoing preambles are hereby adopted as if fully restated herein.

Section 2. Description. The area legally described and mapped on Exhibit A attached hereto and made a part hereof and any areas subsequently certified from time to time by the State of Illinois, or its designated agency or department, are hereby designated an Enterprise Zone pursuant to and in accordance with the Act, subject to certification by the State as in the Act provided, and shall be known as the Quad City Enterprise Zone (hereinafter referred to as "Enterprise Zone" or "Zone Area"). Any future additions of territory to the Quad City Enterprise Zone shall be as permitted by the Act and shall be subject to the terms and conditions of this Agreement.

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("DCEO") pursuant to Section 5.3 of the Act, and shall remain in effect

for a period of fifteen (15) calendar years and subject to review after thirteen (13) calendar years for an additional ten-year extension to commence on the first day of the 16<sup>th</sup> calendar year.

Section 4. Zone Management. Upon designation as an Enterprise Zone by DCEO, a Zone Management Board (ZMB) shall be formed and comprised of the Administrator, Manager or Economic Development Staff of each Village and City, and County member of the Quad City Enterprise Zone.

- A. The ZMB will be the governing body of the Enterprise Zone and will be responsible for all decisions within the Enterprise Zone.
- B. The ZMB shall elect a chairman.
- C. The ZMB will create the position of Zone Administrator (ZA).
- D. The ZMB may create the position of Assistant Zone Administrator (AZA).
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- B. Act as a liaison between the Quad City Enterprise Zone and DCEO, and any other state, federal, and local agencies whether public or private.
- C. Request a copy of the map/boundaries of the Enterprise Zone on the websites of each member and shall provide an electronic copy of such map to DCEO.
- D. The Zone Administrator shall be responsible to collect and aggregate the following information:
  - (i) The estimated cost of each building project, broken down into labor and materials.

- (ii) Within sixty (60) days of the end of a project, the actual cost of each building project, broken down into labor and materials.
- (iii) On or before April 1 of each year, file a copy of the ZMB's fee schedule with DCEO. Zone Administrators shall charge no more than 0.5% of the cost of building materials of the project associated with the specific Enterprise Zone, with a maximum fee of nor more than \$50,000.
- E. The ZA may select and recommend to the ZMB an individual to be hired as an Assistant Zone Administrator (AZA).
- F. Conduct an ongoing evaluation of the Enterprise Zone programs and submit such evaluative reports on an annual basis to the ZMB.
- G. The ZA shall perform such other duties as identified and assigned by the ZMB to effectively implement the goals of the Enterprise Zone, as hereinafter set forth.

Section 6. Enterprise Zone Benefits. Pursuant to the Act, projects submitted and approved by the Zone Management Organization may be eligible for the following benefits:

- A. Sales Tax Credits. Retailers' Occupation Tax; Each retailer who makes a qualified sale of building materials to be incorporated into real estate in the Quad City Enterprise Zone for the purpose of remodeling, rehabilitation or new construction, may deduct receipts from such sales when calculating the tax imposed by the State of Illinois under and pursuant to Retailers' Occupation Tax Act (35 ILCS 120/5k), subject to the following conditions:
  - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

C. All other benefits as permitted by the Act and as approved by DCEO and the Zone Management Organization.

Section 7. Assurances. The Quad City Enterprise Zone and the Jurisdictions agree to participate in the Enterprise Zone to the extent outlined in their respective ordinances, this Agreement, the Enterprise Zone application as may be required by DCEO and the Act.

Section 8. Amendment. This Agreement may be amended by a vote of a number equal to one more than a majority of members duly appointed or elected to the Zone Management Organization. A notice and a copy of the proposed amendment must be provided to each member of the Zone Management Board and the Zone Administrator no less than thirty (30) business days prior to the date upon which the proposed amendment is to be acted upon.

Section 9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same document.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be in effect by their duly authorized officers this 1<sup>st</sup> day of January, 2017.

Rock Island County, Illinois nan Date 13-16-16 B١ Chairman Attest: County Clerk City of East-Moline, Illinois, a municipal corporation By: Mayor Attest: Plitta S. Salmas City Clerk

City of Moline, Illinois, a municipal corporation

By: Scott Raes 12/16/16 Mayor Date

Attest:

angalloranda City Clerk

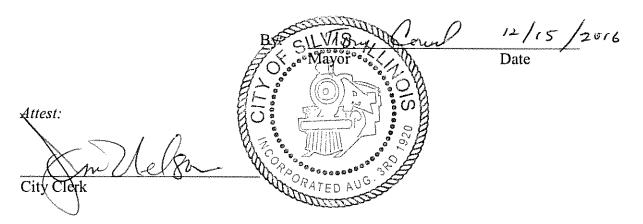
City of Rock Island, Illinois, a municipal corporation

Date 12/12/2016 By: Mayor

Attest:

eisky L. Patchin City Clerk

City of Silvis, Illinois, a municipal corporation



Village of Milan, Illinois, a municipal corporation

By:

12-19-16 awson 13-15-16 Date Uane Village President

Attest:

Her.

Village Clerk

# QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT entered into as of January 1, 2017, by and among the Cities of East Moline, Moline, Rock Island, and Silvis and the Village of Milan and Rock Island County (hereinafter collectively, "Jurisdictions).

### WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq.* (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

A. The entire area is a contiguous area, and is entirely within the corporate limits of the Jurisdictions.

B. The entire area comprises a minimum of one-half square mile and not more than fifteen (15) square miles in total area.

C. The area, as lying within the corporate boundaries of the Quad City Enterprise Zone, meets at least three (3) of the criteria as listed in as defined in subsection f. of the Illinois Enterprise Zone Act, as amended, (20 ILCS 655/1 *et seq.*) and any additional criteria established by the Illinois Department of Commerce and Economic Opportunity.

D. On November 1, 2016, a public hearing was conducted within the proposed Enterprise Zone on the questions of whether to create the Enterprise Zone, what local plans, tax incentives and other programs should be established in connection with said Enterprise Zone, and what the boundaries thereof should be, and that public notice was given in at least one newspaper of general circulation within the proposed Enterprise Zone, not more than twenty (20) days nor less than five (5) days before the hearing; and,

F. The area meets the qualifications of Section 4 of the Act.

Section 3. Term. The term of the proposed Enterprise Zone shall commence on January 1, 2018 upon designation and certification by the Illinois Department of Commerce and Economic Opportunity ("*DCEO*") pursuant to Section 5.3 of the Act, and shall remain in effect

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  - (i) The municipality/county in the Quad City Enterprise Zone has issued a building or other permit required by any of the applicable codes or ordinances of the municipality/county in the Quad City Enterprise Zone and the total amount of the project as per building or zoning permit exceeds \$20,000;

- (ii) The Enterprise Zone Administrator of the Enterprise Zone has issued a certificate of approval, prior to the start of construction, a copy of which is required to be provided to the applicable retailer at the time of sale and maintained by such retailer in its books and records for the purposes of documenting any such deduction;
- (iii)The deduction allowed hereby shall be limited to and shall only apply to any remodeling, rehabilitation or new construction of any commercial, industrial, or manufacturing building or structure within the Zone.
- B. Permit Fees. In the case of any and all permit fees required and charged by the Cities of East Moline and Silvis and the Village of Milan for the rehabilitation, expansion or new construction of any commercial, industrial, manufacturing or community development assisted projects within the Zone Area, such permit fees (but not the permits themselves) shall be waived in their entirety. The permit fee waiver herein provided for shall include all fees charged for building, plumbing, electrical, zoning, demolition, and excavation permits which a building permit is otherwise required and has been obtained for such rehabilitation, expansion or new construction, but shall not include such permit fees charged for the mere repair or replacement of connection with such rehabilitation, expansion, or new construction. "Mere repair or replacement of electrical, plumbing or mechanical systems" for purposes of this Ordinance means electrical, plumbing or mechanical work but no alteration to buildings or parts thereof other than work set forth in the most recent edition of the building code as adopted by the respective local jurisdiction.

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Rock Island County, Illinois Date Date By Chairman Attest: Courly Clerk City of East Moline, Illinois, a municipal corporation 115/16 By: Mayor Attest: ulith D. Halmes City Clerk

City of Moline, Illinois, a municipal corporation

rott Raes 12/16/16 Date By: Mayor

Attest:

myflowndh City Clerk

City of Rock Island, Illinois, a municipal corporation

20 [E/2016 By: Mayor

Attest:

4

Un hu L. Patchin ity Clerk

City of Silvis, Illinois, a municipal corporation 12/15/2016 Date Conul Mayor Attest: COPPOR 0 City Clerk

Village of Milan, Illinois, a municipal corporation

Village President Date By:

Attest: Village Clerk

# QUAD CITY ENTERPRISE ZONE INTERGOVERNMENTAL AGREEMENT

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### WITNESSETH:

WHEREAS, the State of Illinois has enacted the "Illinois Enterprise Zone Act" 20 ILCS 655/1 *et seq*. (hereinafter referred to as "*Act*") to alleviate distressed economic conditions in certain depressed areas; and,

WHEREAS, the health, safety and welfare of the residents of the Jurisdictions are dependent, in part, upon a healthy private sector and its investment within the Quad City Enterprise Zone and the Jurisdictions; and,

WHEREAS, the development, growth and expansion of the private sector is essential for the retention and growth of the tax base of all taxing districts having jurisdiction in the Quad City Enterprise Zone, and the provision of job opportunities for their citizens and therefore a cooperative and continuous partnership between government and private sector is required; and,

WHEREAS, there are certain areas in the Jurisdictions that need the particular attention of government, business and labor to attract private sector investment and directly aid the residents thereof; and,

WHEREAS, the Jurisdictions have determined it to be in their best interests to join together to work cooperatively to provide for the development, growth and expansion of the private sector within the region by means of relaxed government controls and tax incentives made available through the Act; and,

WHEREAS, Article 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.* provides that any power or powers, privileges or authority which may be exercised by a public agency, may be exercised jointly to the extent no law prohibits such joint excise of their respective powers, privileges or authority.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN AND IN FURTHER CONSIDERATION OF THE RECITALS HEREIN ABOVE SET FORTH, IT IS HEREBY AGREED BETWEEN THE JURISDICTIONS, AS FOLLOWS:

Section 1. The foregoing preambles are hereby adopted as if fully restated herein.

Section 2. Description. The area legally described and mapped on *Exhibit A* attached hereto and made a part hereof and any areas subsequently certified from time to time by the State of Illinois, or its designated agency or department, are hereby designated an Enterprise Zone pursuant to and in accordance with the Act, subject to certification by the State as in the Act provided, and shall be known as the Quad City Enterprise Zone (hereinafter referred to as *"Enterprise Zone"* or *"Zone Area"*). Any future additions of territory to the Quad City Enterprise Zone shall be as permitted by the Act and shall be subject to the terms and conditions of this Agreement.

Section 2. Qualifications as an Enterprise Zone. The Quad City Enterprise Zone and the Jurisdictions hereby declare and affirm that the Zone Area is qualified for designation as an Enterprise Zone in accordance with the provisions of the Act, and further affirm that:

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Rock Island County, Illinois 12 Macanda 13-16-16 Date B Chairman Attest: County Clerk City of East-Moline, Illinois, a municipal corporation By: Mayor Attest: City Clerk

City of Moline, Illinois, a municipal corporation

By: Scott Raes 12/16/16 Mayor Date

Attest:

acylelloranda City Clerk

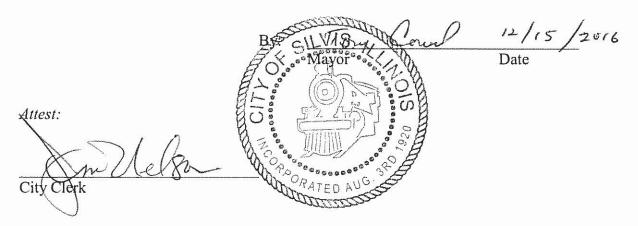
City of Rock Island, Illinois, a municipal corporation

20,2016 Or Vo. By: Mayor

Attest:

Leisher L. Patchin

City of Silvis, Illinois, a municipal corporation



Village of Milan, Illinois, a municipal corporation

By:

uane Vauson 12-19-16 ige President Date Village President

Attest:

Village Clerk

**Application Certification** 

### THE APPLICANT CERTIFIES THAT:

To the best of my knowledge and belief, data and other information in this application are true and correct, and this document has been authorized by the governing body of the applicant. I further certify that each incentive authorized by the governing body will be implemented and that all necessary administrative procedures will be established and effected.

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

Designating Unit of Government **Chief Elected Official** sland 010 Date Title CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) **Designating Unit of Government Chief Elected Official** ity of East Holine 6 Date Title CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) Designating Unit of Government Chief Elected Official May or Title 52

**Application Certification** 

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Designating Unit of Government	Chief Elected Official
12-19-16 12-15-16	Village President Title
Date Duane Dawson	Title
CERTIFYING REPRESENTATIVE: (To be signed by the	e Chief Elected Official)
Designating Unit of Government	Chief Elected Official
13-16-16	RICO CLAIR MAN
Date	Title
South & Marin	Q
CERTIFYING REPRESENTATIVE: (To be signed by the	e Chief Elected Official)
Designating Unit of Government	Chief Elected Official
12/16/16	MAYOR
Date '	Titlé

Sitt Raes

**Application Certification** 

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Designating Unit of Government	Chief Elected Official
12/12/2016 Date 10em E Eulg	MAYOR (i'y of Rook Islan Title
CERTIFYING REPRESENTATIVE: (To be signed by	y the Chief Elected Official)
Designating Unit of Government	Chief Elected Official
12/14/16 Date	MAYOR City of East Holin
ERTIFYING REPRESENTATIVE: (To be signed by	the Chief Elected Official)
Designating Unit of Government	Chief Elected Official
12/15/2016 Date	Mayor Title
Tom Cound	litte

**Application Certification** 

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**Designating Unit of Government** Chief Elected Official 12-19-16 Village President Date CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) **Designating Unit of Government Chief Elected Official** Chrieman Date Title CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official) **Designating Unit of Government** Chief Elected Official 12/16/16 Scott Raeo MAYOR Date

**Application Certification** 

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City of Rock Island

**Designating Unit of Government** 

Chief Elected Official

3400

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

City of East Moline

**Designating Unit of Government** 

**Chief Elected Official** 

Date

Title

CERTIFYING REPRESENTATIVE: (To be signed by the Chief Elected Official)

City of Silvis

**Designating Unit of Government** 

**Chief Elected Official** 

Alay oc

12/15/2016 ate Tom Conf.

**Application Certification** 

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Village of Milan	
Designating Unit of Government	Chief Elected Official
12-19-16	
+9-15-16	Village President Title
Date Duane Dawson	Title
CERTIFYING REPRESENTATIVE: (To be signed by the	Chief Elected Official)
Rock Island County	
Designating Unit of Government	Chief Elected Official
12-16-16	RICO CHAIRMAN
Date	Title
Sunt & Mon	
CERTIFYING REPRESENTATIVE: (To be signed by the (	Chief Elected Official)
City of Moline	
Designating Unit of Government	Chief Elected Official
12/16/16	MAYOR
Date	Title
Stott Raes	



Decre & Company One John Decre Place, Moline, IL 61265 Michael C. Rubino Tax Department

December 5, 2016

Christopher Mathias, AICP Property Management Coordinator City of Moline 619 16th Street, Moline, IL 61265

Subject: Quad Cities Enterprise Zone Letter of Commitment

Thank you for the opportunity to comment on the Illinois Quad Cities Enterprise Zone. We would like to provide you some insight into the importance of the Enterprise Zone as it concerns investment and employment. As a matter of policy, Deere will not share publicly the company's forecasts for employment or capital investments. However, our past record is certainly indicative of the success of the Enterprise zone.

In the past ten years, Deere has invested nearly \$1.1 billion in buildings, machinery, equipment and other assets at facilities that are located within the Illinois Quad Cities and Rock Island Enterprise Zones.

At the end of October 2016 Deere's employment within the Enterprise Zone was approximately 6,400. Employment levels are currently down from their historic high of 7,855 in 2013, but it is important to note that Deere currently has 150 more employees in the Enterprise Zone than 10 years ago.

Almost all of our Illinois facilities are located within either the Quad Cities or Rock Island Enterprise Zone. Whenever we make an investment in Illinois the first question we ask is whether the location is in the Enterprise Zone. The Enterprise Zone program significantly impacts our investment decisions in Illinois as you can see by the significant investment over the past 10 years. We fully support continuing the program in the Quad Cities.

Sincerely,

mohul C. Anho

Michael C. Rubino State Tax Director Deere & Company One John Deere Place Moline, Illinois 61265

CC: Josh Boudi - GIS Director, Rock Island County



**Elevators Escalators** 

KONE Inc. One KONE Court Moline, IL 61265

Adam Judd KONE Centre - Site Director

Tel: 309-743-5259 Email: adam.judd@kone.com

October 21, 2016

City of Moline Planning and Development 619 – 16<sup>th</sup> St Moline, IL 61265

Attn: Mr. Christopher J. Mathias, AICP

Re: Illinois Enterprise Zone Act

Dear Mr. Mathias:

Please consider this a letter of commitment for the Quad Cities Enterprise Zone Application. This letter is submitted on behalf of KONE Inc. located at One KONE Court in Moline.

KONE has had a long time relationship with the City of Moline – dating back to 1892 when Montgomery Elevator was founded in Moline, IL. KONE acquired Montgomery Elevator in 1994. In 2012 we sold our various properties in Moline Centre area to Financial District Properties (FDP) and became the anchor tenant in KONE Centre.

Please find below outline of benefits KONE brings to the area:

\* Retain a number of 350-400 full time equivalent jobs in the community. This includes KONE Centre, our Quad Cities Sales office, our Technical Training Centre, our Spares Warehouse and our Escalator Factory all located in the QC area.

\* Retain an annual investment of \$2.75 million in the community. This includes KONE lease payments to local company FDP per our lease agreement among other investments within the community.

\* Expand an additional 40 full time equivalent jobs in the next 15 years.

\* Expand an additional (continued) annual investment of \$2.75 million in the community with the same note as above on retained investment. In addition, we completed a \$2.0 million investment in 2016 for expansion at KONE Centre building out the 4<sup>th</sup> floor for more workstations to accommodate our growth + state of the art training facilities.

\* Our training space is used to host training classes where our employees from around North America come for training. The training space is used 30-35 weeks of the year with class sizes ranging from 8 people up to 50. These visitors utilize Moline and Quad City area hotels and bars/restaurants during their time in Moline.

We hope this letter is received favorably and please consider our brief clarifications above regarding the investment in the community. If I may expand further on any of the details above, please let me know.

Regards,

4201 Adam Judd

Site Director KONE Inc.



December 12, 2014

Attention: Selection Committee

### **RE:** Enterprise Zone Benefits

To whom it may concern,

As you may or may not be aware, the Illinois Enterprise Zone Act took effect December 7, 1982, and was designed to stimulate business and industrial growth and retention in targeted areas. The Act was amended in 2012. Under the amended provisions, <u>all existing zones will expire</u>. Counties and municipalities must compete for a new designation as a new enterprise zone.

The first round of applications will be due physically in the Springfield office of the Illinois Department of Commerce and Economic Opportunity (DCEO) on December 31, 2014. Among the qualifying criteria of the application is the employment opportunities created by existing industries in the enterprise zones, which is the motivation for sending you this letter.

In order to build a competitive application for enterprise zones in the Quad Cities, we need data on: the number of <u>full-time equivalent jobs</u> in your company, the firm's <u>aggregate investment in the community</u> (including equipment, property, etc.), and the predicted <u>full-time jobs</u> and <u>investments to be added in the next fifteen years</u> in your company. Your help will ensure the Quad Cities Enterprise Zone application is competitive and accurate for the DCEO. Please answer the prompts below to the best of your ability.

By remaining and participating in the Illinois Quad Cities Enterprise Zone, my firm is able to:

Retain a number of 65 full-time equivalent jobs in the community

Retain an investment of \$ 8 Million of aggregate investment in the community

Expand an additional number of 10 full-time equivalent jobs in the next 15 years

Expand an additional number of 9 Million of aggregate investment in the next 15 years

Thank you again for your help and support in collecting data for the new Quad Cities Enterprise Zone Application, and please feel free to reach out with any questions or concerns you may have.

Sincerely,

MISSMAN, INC.

ich D. Chuberry

Patrick D. Eikenberry, P.E. President/CEO

4500 Black Hawk Commons Drive, P.O. Box 6040 Rock Island, Illinois 61201-6040 Phone: 309.788.7644 Fax: 309.788.7691 www.missman.com

WWW.NRE.COM



November 16, 2016

Uls Mt. Conven, II Chamann, II Advar II. Carlenath, SV Millianders, Wi Carle Chamat, LA Finnan, LA	City of Silvis 121 – 11 <sup>th</sup> Street Silvis, IL 61282
Cionada	ATTN: Jim Grafton, City Administrator
Constants Constants Constants	RE: Illinois Enterprise Zone Act
ha	Dear Mr. Grafton:
Smatt Africa	Please consider this a letter of support for the Quad Cities Enterprise Zone Application. This letter is submitted on behalf of NRE Inc. located at 300
Austalla	Ninth Street North in Silvis.
bis ted Kingdem	The railroad industry has had a long time relationship with the City of Silvis – dating back to the early 1900's.
Greaca	Please find below the outline of benefits NRE brings to the area:
	<ul> <li>Retain a number of 75 - 100 full time equivalent jobs in the</li> </ul>

- Retain a number of 75 100 full time equivalent jobs in the community. This includes all operations at our Silvis facility.
- Expand an additional 50-75 full time equivalent jobs in the next 15 years.

We hope this letter is received favorably and please consider our brief clarifications above regarding our investment in the community. If I can be of further assistance, please let me know.

Regards, Patrick J. Murphy 4 **General Manager** NRE, Inc.

#### Exhibit "A"

### DESCRIPTION OF THE QUAD CITY ENTERPRISE ZONE IN ROCK ISLAND COUNTY, ILLINOIS

Those parts of the City of East Moline, the City of Moline, the City of Rock Island, the City of Silvis, the Village of Milan, and unincorporated Rock Island County, Illinois described as follows:

For the purposes of this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless stated otherwise.

Those parts of the City of East Moline, Illinois described as follows:

#### EM-EZ-1

All of Curry 2<sup>nd</sup> Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, more particularly described as follows:

BEGINNING at the northwest corner of said Curry 2nd Addition; Thence East along the north line of said Curry 2<sup>nd</sup> Addition, a distance of 370.3 feet more or less to the east line of said Curry 2nd Addition; Thence South along said east line, a distance of 619.5 feet more or less to the south line of said Curry 2nd Addition; Thence West along said south line, a distance of 299.9 feet more or less to the west line of said Curry 2nd Addition; Thence North along said west line, a distance of 320.2 feet more or less; Thence West along said west line, a distance of 300 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 1 (EM EZ 1 to EM EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north line of Curry 2nds Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2011-24055 in the Rock Island County Recorder's Office, said point being 1.5 feet west of the northeast corner of said Curry 2<sup>nd</sup> Addition; Thence North to the POINT OF ENDING on the south line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office.

#### EM-EZ-2

Part of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office; also part of South Moline Tax Parcel No. 52; more particularly described as follows:

BEGINNING at the northeast corner of said Kennedy Square Subdivision; Thence South along the west right of way line of Kennedy Drive, a distance of 573 feet more or less to the north line of Lot 7 of said Kennedy Square Subdivision; Thence West along said north line, a distance of 178 feet more or less to the west line of said Lot 7; Thence South along said west line, a distance of 139 feet more or less to the south line of said Kennedy Square Subdivision, also being the north right of way line of the Avenue of the Cities; Thence West along said south line, a distance of 865 feet more or less to the west right of way line of 1st Street, being the point of a non-tangent curve to the right; Thence Southwesterly along said right of way curve, a distance of 34 feet more or less to the south line of said Kennedy Square Subdivision; Thence West along said south line, a distance of 76.3 feet more or less; Thence South along said south line, a distance of 10 feet more or less; Thence West along said south line, a distance of 109.4 feet more or less; Thence North along said south line, a distance of 30 feet more or less; Thence West along said south line, a distance of 84 feet more or less; Thence West along said south line, a distance of 242.6 feet more or less to the southwest corner of said Kennedy Square Subdivision; Thence West along the north right of way line of said Avenue of the Cities, a distance of 225 feet more or less to the west line of South Moline Tax Parcel No. 52 ; Thence North along said west line, a distance of 560 feet more or less to the southerly right of way line of 22<sup>nd</sup> Avenue; Thence Northeasterly along said southerly right of way line, a distance of 229 feet more or less to the northwest corner of said Kennedy Square Subdivision; Thence Northeasterly along the north line of said Kennedy Square Subdivision, a distance of 208.1 feet more or less to the point of a curve to the right; Thence Easterly along said northerly curve a distance of 262.8 feet more or less; Thence East along the north line of said Kennedy Square Subdivision, a distance of 1,141.1 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 2 (EM EZ 2 to EM EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the east line of Kennedy Square Subdivision to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2005-16920 in the Rock Island County Recorder's Office, said point being 1.5 feet south of the northeast corner of said Kennedy Square Subdivision; Thence East to the centerline of Kennedy Drive; Thence Northerly following the centerlines of said Kennedy Drive and 4<sup>th</sup> Street to the POINT OF ENDING at the intersection of the south line of South Moline Tax Parcel No. 4145-B and the centerline of said 4<sup>th</sup> Street extended north.

#### EM-EZ-3

Beginning at the intersection of the west line of the Northeast Quarter of Section 35, Township 18 North, Range 1 West of the 4th principal Meridian and the westerly extension of the south line of South Moline Tax Parcel No. 4145-B; Thence North along said west line, a distance of 1,050 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 4,628 feet more or less to the east line of South Moline Tax Parcel No. 518; Thence South along said east line, a distance of 126 feet more or less to the intersection of said east line and the southwesterly extension of the northwest line of South Moline Tax Parcel No. 521, a distance of 765 feet more or less to the northwesterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly along the northwest line of said South Moline Tax Parcel No. 521, a distance of 730 feet more or less to the northeasterly corner of said South Moline Tax Parcel No. 521; Thence Northeasterly, a distance of 97 feet more or less to the westerly most corner of Lot 2 of Quarter Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2001-23980 in said Rock Island County Recorder's Office; Thence Northeasterly along the northerly line of said Lot 2, a distance of 251.8 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 117.3 feet more or less; Thence Northeasterly along the northerly line of said Lot 2, a distance of 146.2 feet; Thence Easterly along the northerly line of said Lot 2 and the northerly line of Lot 3 in said Quarter Addition, also along the northerly line of Beacon Harbor First Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2002-38297 in said Rock Island County Recorder's Office, also along the northerly line of Beacon Harbor Third Addition to the City of East Moline, Rock Island County, Illinois, recorded as Document Number 2010-23564 in said Rock Island County Recorder's Office, a distance of 496 feet more or less; Thence Easterly along the northerly line of said Beacon Harbor Third Addition, a distance of 104 feet more or less; Thence Northeasterly along the northerly line of said Beacon Harbor Third Addition and the northerly line of Lot 4 in said Quarter Addition, a distance of 189 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 79 feet more or less; Thence Southerly along the northerly line of said Lot 4, a distance of 80 feet more or less; Thence Northeasterly along the northerly line of said Lot 4, a distance of 80 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence Northerly along the westerly right of way line, a distance of 80 feet more or less to the northerly right of way line of said Beacon Harbor Parkway; Thence Easterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 41 feet more or less; Thence Northeasterly along said northerly right of way line of Beacon Harbor Parkway, a distance of 89 feet more or less to the northwesterly most corner of Lot 5A in said Quarter Addition; Thence Easterly along the northerly line of said Lot 5A, a distance of 95 feet more or less; Thence Easterly along the northerly lines of said Lot 5A and Lot 5B in said Quarter Addition, a distance of 310.10 feet; Thence Easterly along the northerly line of said Lot 5B and the northerly line of Lot 6 in said Quarry Addition, a distance of 393 feet more or less to the westerly line of South Moline Tax Parcel No. 534; Thence Northeasterly along said westerly line, a distance of 29 feet more or less; Thence Northerly along said westerly line, a distance of 91 feet more or less to the south shore of the Mississippi River; Thence Northeasterly along said south shore, a distance of 830 feet more or less to the east line of the Fractional Section 24, Township 18 North, Range 1 West of the 4th Principal Meridian and also being the west line of the Section 19, Township 18 North, Range 1 East of the 4th Principal Meridian, said east line of the Fractional Section 24 also being the east line of South Moline Tax Parcel No. 534; Thence South along said east line of South Moline Tax Parcel No. 534, a distance of 189 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 467, said north line being the south shore of the Mississippi River; Thence Northeasterly along the north line of said Hampton Township Tax Parcel No. 467, a distance of 837 feet more or less to the southwesterly line of Hampton Township Tax Parcel No. 467-2-A; Thence Southeasterly along said southwesterly line, a distance of 96 feet more or less; Thence Southeasterly along said southwesterly line, a distance of 344 feet more or less; Thence Southerly along said southwesterly line, a distance of 259 feet more or less to the northwesterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southeasterly, a distance of 83 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Northeasterly along said southeasterly right of way line, a distance of 984 feet more or less to the south line of Hampton Township Tax Parcel No. 466-1; Thence East along said south line, a distance of 20 feet more or less to the intersection of said south line and the northwesterly right of way line of 11th Street; Thence Southwesterly along said northwesterly right of way line, a distance of 1248 feet more or less to the intersection of said northwesterly right of way line and the southwesterly right of way line of 4th Avenue; Thence Northwesterly along the northwesterly extension of said southwesterly right of way line, a distance of 17 feet more or less to the southeasterly right of way line of the Chicago, Minneapolis, St. Paul and Pacific Railroad; Thence Southwesterly along said southeasterly right of way line, a distance of 702 feet more or less to the northeasterly line of Hampton Township Tax Parcel No. 607; Thence Southeasterly along said northeasterly line, a distance of 547 feet more or less to the southeasterly line of said Hampton Township Tax Parcel

No. 607; Thence Southwesterly along said southeasterly line, a distance of 390 feet more or less to the intersection of said southeasterly line and the southwesterly right of way line of 6th Avenue; Thence Southeasterly along said southwesterly right of way line of 6th Avenue, a distance of 461 feet more or less to the northeast corner of Hampton Township Tax Parcel No. 2220; Thence Southwesterly along the southeasterly lines of Hampton Township Tax Parcel, No. 2220, 2199, 2185, 2164, 2054, 1731, 1776, 1755, 1810, 1789, 1833, 5372, and 5394, a distance of 2,365 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 5385; Thence Southeasterly along the northeasterly line of said Hampton Township Tax Parcel No. 5385, a distance of 40 feet more or less to the southeasterly line of said Hampton Township Tax Parcel No. 5385; Thence Southwesterly along said southeasterly line and the southwesterly extension of said line, a distance of 203 feet more or less to the southwesterly right of way line of 13th Avenue; Thence Southeasterly along said southwesterly right of way line of 13th Avenue and the southeasterly extension of said line, a distance of 283 feet more or less to the southerly right of way line of the C. B. & Q. Railroad; Thence Easterly along said southerly right of way line of the C. B. & Q. Railroad, a distance of 1,842 feet more or less to the west right of way line of 19th Street; Thence South along said west right of way line, a distance of 101 feet more or less to the south line of Hampton Township Tax Parcel No. 5413-1; Thence West along said south line and the south line of Hampton Township Tax Parcel No. 5413, a distance of 930 feet more or less to the east line of Hampton Township Tax Parcel No. 5413; Thence South along said east line, a distance of 1,145 feet more or less to the northerly right of way line Chicago, Rock Island and Pacific Railroad; Thence Westerly along said north right of way line, a distance of 1,266 feet more or less to the west right of way line of 13th Street; Thence South along said west right of way line, a distance of 413 feet more or less to the northerly right of way line of 18th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 32 feet more or less; Thence Southeasterly along said northerly right of way line, a distance of 15 feet more or less; Thence South along said northerly right of way line, a distance of 8 feet more or less; Thence Southwesterly along said northerly right of way line, a distance of 1,886 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 492 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Moline Township Tax Parcel No. 4869; Thence Southerly along said northerly extension and the east line of said South Moline Township Tax Parcel No. 4869, a distance of 140 feet more or less to the south line of Block 192 of the Town of East Moline, Rock Island County, Illinois, recorded in Plat Book 9, Page 41, in said Rock Island County Recorder's Office ; Thence Westerly along said south line, a distance of 157 feet more or less; Thence Westerly along said south line, a distance of 49 feet to the southwest corner of said Block 192; Thence Westerly, a distance of 60 feet more or less to the southeast corner of Lot 1 in Block 191 of the Town of East Moline; Thence Westerly along the south line of Lots 1 through 14 of Block 191, a distance of 557 feet more or less to the east right of way line of 7th Street; Thence Northerly along said east right of way line, a distance of 182 feet more or less to the north right of way line of 17th Avenue; Thence Westerly along said north right of way line, a distance of 700 feet more or less to the east right of way line of 6th Street; Thence Northerly along said east right of way line, a distance of 783 feet more or less to the intersection of said east right of way line and the south right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said south line of the Chicago, Rock Island and Pacific Railroad, a distance of 196 feet more or less; Thence North, a distance of 115 feet more or less to the north right of way line of the Chicago, Rock Island and Pacific Railroad; Thence West along said north right of way line, a distance of 1,648 feet more or less; Thence North along said north right of way line, a distance of 9 feet more or less; Thence Westerly along said north right of way line, a distance of 1,757 feet more or less to the POINT OF BEGINNING.

#### **EXCEPTING FROM EM EZ 3**

Beginning at the intersection of the west right of way line of 7<sup>th</sup> Street and the northerly right of way line of 5<sup>th</sup> Avenue as shown on the plats of Cottage Grove Addition, recorded in Plat Book 11, Page 72, in said Rock Island County Recorder's Office and Palmer and Albrecht's 1<sup>st</sup> Addition recorded in Plat Book 12, Page 68, in the Rock Island County Recorder's Office; Thence Northeasterly along said northerly right of way line and the Northeasterly extension of said line, a distance of 248 feet more or less to the northwest line of South Moline Township Tax Parcel No. 521-1-T; Thence Northeasterly along said west line, a distance of 397 feet more or less to the northeast line of said South Moline Township Tax Parcel No. 521-1-T; Thence Southeasterly along said northeast line, a distance of 601 feet more or less to the westerly right of way line of Beacon Harbor Parkway; Thence South and Southwesterly along said westerly right of way line, a distance of 1,717 feet more or less to the south line of said South Moline Township Tax Parcel No. 521-1-T; Thence Westerly along said south line and the westerly extension of said line, a distance of 197 feet more or less to said west right of way line of 7<sup>th</sup> Street; Thence Northerly along said west right of way line, a distance of 1,283 feet more or less to the POINT OF BEGINNING.

### EM EZ Connector 3 (EM EZ 3 to EM EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

Commencing at the intersection of the west right of way line of 19<sup>th</sup> Street and the south right of way line of 13<sup>th</sup> Avenue, also being the northeast corner of Hampton Township Tax Parcel No. 5413-1; Thence South along the said west right of way line of 19<sup>th</sup> Street, a distance of 1.5 feet to the POINT of BEGINNING of said 3' wide strip of land; Thence East parallel with the south right of way of 13<sup>th</sup> Avenue, a distance of 33 feet more or less to the centerline of said 19<sup>th</sup> Street; Thence North along said centerline of 19<sup>th</sup> Street, a distance of 2,061 feet more or less; Thence South, a distance of 33 feet more or less to the POINT OF

ENDING on the east right of way line of 19<sup>th</sup> Street, said point being 1.5 feet south of the intersection of said east right of way line of 19<sup>th</sup> Street and the south line of 5<sup>th</sup> Avenue.

#### EM-EZ-4

BEGINNING at the intersection of the east right of way line of 19th Street and the south right of way line of 5th Avenue; Thence East along said south right of way line of 5th Avenue, a distance of 295 feet more or less the intersection of said south right of way line and the east right of way line of 20th Street; Thence North along said east right of way line of 20th Street, a distance of 55 feet more or less to the southeasterly line of Hampton Township Tax Parcel No. 1355; Thence Northeasterly along said southeasterly line, a distance of 197 feet more or less; Thence Northerly along said southeasterly line, a distance of 197 feet more or less; Thence Northeasterly along said southeasterly line, a distance of 126 feet more or less to the south line of said Hampton Township Tax Parcel No. 1355; Thence East along said south line and the easterly extension of said south line, a distance of 139 feet more or less to the west line of Hampton Township Tax Parcel No. 1532-1; Thence North along said west line, a distance of 16 feet more or less to the southwest corner of Hampton Township Tax Parcel No. 1532; Thence East along said south line and the easterly extension of said south line, a distance of 753 feet more or less to the west line of Hampton Township Tax Parcel No. 1528-1; Thence North along said west line, a distance of 800 feet more or less to the north line of said Hampton Township Tax Parcel No. 1528-1, said north line also being the south line of Frank Horvath's 1st Addition, recorded in Plat Book 45 page 243 in said Rock Island County Recorder's Office; Thence East along said north line, a distance of 505 feet more or less the northwesterly line of Hampton Township Tax Parcel No. 1354; Thence Northeast along said northwesterly line, a distance of 164 feet more or less to the west line of said Hampton Township Tax Parcel No. 1354, also being the east line of said Frank Horvath's 1st Addition; Thence North along said west line, a distance of 357 feet more or less to the south right of way line of 3rd Avenue; Thence East along said south right of way line, a distance of 105 feet more or less to the southwesterly right of way line of 4th Avenue; Thence Southeast along said southwesterly right of way line, a distance of 425 feet more or less; Thence Southeast along said southwesterly right of way line, a distance of 160 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 97 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 10 feet more or less to the south right of way line of 4th Avenue; Thence East along said south right of way line, a distance of 276 feet more or less to the point of a non-tangential curve to the left; Thence Easterly along said south right of way curve, a distance of 556 feet more or less; Thence East along said south right of way line, a distance of 463 feet more or less to the northwest corner of Lot 68 of the East Moline Industrial Park 2nd Addition, recorded in Plat Book 45, page 191 in said Rock Island County Recorder's Office; Thence East along said south right of way line, a distance of 1,352 feet more or less to the west line of the Northeast Quarter of Section 29, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along said west line, a distance of 59 feet more or less to the Northwest Corner of the Northeast Quarter of said Section 29, also being the Southwest Corner of the Southeast Quarter of Section 20, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence North along the west line of the Southeast Quarter of said Section 20, a distance of 2628 feet more or less to the north line of said Southeast Quarter of Section 20; Thence East along said north line, a distance of 2,636 feet more or less to the west right of way line of 158th Street North; Thence South along said west right of way line, a distance of 451 feet more or less to the intersection of said west right of way line and the westerly extension of the southerly line of Hampton Tax Parcel No. 483-3; Thence Southeasterly along said westerly extension and southerly line, a distance of 932 feet more or less to the east line of said Hampton Tax Parcel No. 483-3; Thence North along said east line, a distance of 400 feet more or less to the northerly line of said Hampton Tax Parcel No. 483-3; Thence Northwesterly along said northerly line, a distance of 851 feet more or less to said east right of way line of 158th Street North; Thence North along said east right of way line, a distance of 80 feet more or less to the north line of the Southwest Quarter of Section 21, Township 18 North, Range 1 East of the 4th Principal Meridian; Thence East along said north line, a distance of 2,630 feet more or less to the east line of said Southwest Quarter; Thence South along said east line, a distance of 535 feet more or less to the north line of Hampton Township Tax Parcel No. 487-H; Thence East along said north line, a distance of 1,345 feet more or less the west line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence North along said west line, a distance of 498 feet more or less to the north line of the Northeast Quarter of the Southeast Quarter of said Section 21; Thence East along said north line, a distance of 1,342 feet more or less to the west right of way line of 172<sup>nd</sup> Street North; Thence South along said west right of way line, a distance of 3,056 feet more or less to the south line of Hampton Township Tax Parcel No. 7353; Thence West along said south line, a distance of 660 feet more or less to the west line of said Hampton Township Tax Parcel No. 7353; Thence North along said west line, a distance of 72 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 7354-1; Thence Southwesterly along the northwesterly line of said Hampton Tax Parcel No. 7354-1, a distance of 600 feet more or less to the south line of said Hampton Township Tax Parcel No. 7354-1; Thence East along said south line, a distance of 31 feet more or less to the northwest corner of Hampton Township Tax Parcel No. 597; Thence Southwesterly along the northwesterly line of said Hampton Township Tax Parcel No. 597, a distance of 262 feet more or less; Thence Southeasterly along said northwesterly line, a distance of 171 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 852 feet more or less; Thence Northwesterly along said northwesterly line, a distance of 208 feet more or less; Thence Southwesterly along said northwesterly line, a distance of 758 feet more or less; Thence Southerly along said northwesterly line, a distance of 69 feet more or less to the northerly right of way line of the C. B. & Q. Railroad; Thence Westerly along said northerly right of way line, a distance of 2,044 feet more or less to the west line of Hampton Township Tax Parcel No. 599; Thence Northerly along said west line, a distance of 1.904 feet more or less to the south line of Hampton Township Tax Parcel No. 600, also being the north line of Babcock's 4th Addition,

recorded in Plat Book 27, page 103 in said Rock Island County Recorder's Office; Thence West along said south line and the westerly extension of said south line, a distance of 947 feet more or less to the west right of way line of 158 the Street North; Thence South along said west right of way line, a distance of 266 feet more or less to the north line of Hampton Township Tax Parcel No. 5075, being the north line of Lot 4 in Babcock's 5th Addition, recorded in Plat Book 27, page 205 in said Rock Island County Recorder's Office; Thence West along said north line, a distance of 210 feet more or less to the west line of said Hampton Township Tax Parcel No. 5075; Thence South along said west line and the west line of Hampton Township Tax Parcel No. 5076, a distance of 197 feet more or less to the north line of Babcock's 6th Addition, recorded in Plat Book 27, page 381 in said Rock Island County Recorder's Office; Thence West along said north line and the westerly extension of said line, a distance of 905 feet more or less to the east line of East Moline Industrial Park 1st Addition, recorded in Plat Book 43, page 475 in said Rock Island County Recorder's Office; Thence South along said east line, a distance of 1,325 feet more or less to the north right of way line of the C.B. & Q. Railroad, also being the south line of said East Moline Industrial Park 1st Addition; Thence West along said north right of way line, a distance of 1,080 feet more or less to the point of curve of a curve to the left; Thence westerly along said north right of way curve of the C.B. & Q. Railroad, a distance of 765 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 741 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 3 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 1,258 feet more or less to the intersection of said north right of way line and the east right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 60 feet more or less to the west right of way line of 27th Street; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 190 feet more or less; Thence North along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 691 feet more or less; Thence South along said north right of way line of the C.B. & Q. Railroad, a distance of 16.5 feet more or less; Thence Westerly along said north right of way line of the C.B. & Q. Railroad, a distance of 890 feet more or less to the west line of Hampton Township Tax Parcel No. 615; Thence North along said west line, a distance of 537 feet more or less to the south right of way line of 8th Avenue; Thence East along said south right of way line of 8th Avenue, a distance of 1,729 feet more or less; Thence South along said south right of way line of 8th Avenue, a distance of 25 feet more or less; Thence East along said south right of way line of 8th Avenue and the easterly extension of said line, a distance of 90 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line of way line of 27th Street, a distance of 715 feet more or less to the intersection of said east right of way line and the easterly extension of the north right of way line of 7th Avenue; Thence West along said north right of way line of 7th Avenue and said easterly extension, a distance of 2,661 feet more or less; Thence Northwesterly along said north right of way line of 7th Avenue, a distance of 43 feet more or less; Thence Northwesterly along said north right of way line, a distance of 33 feet more or less to the east right of way line of 19th Street; Thence North along said east right of way line, a distance of 580 feet more or less to the POINT OF BEGINNING.

#### **EXCEPTING FROM EM EZ 4**

BEGINNING at the northeast corner of Babcock Acre Addition, recorded in Plat Book 22, page 62 in said Rock Island County Recorder's Office; Thence South along the east line of said Babcock Acre Addition and the southerly extension of said east line, a distance of 352 feet more or less to the northerly line of GEM's 1st Addition, recorded in Plat Book 43, page 212 in said Rock Island County Recorder's Office; Thence East along said northerly line, a distance of 1,783 feet more or less to the east line of said GEM's 1st Addition; Thence South along said east line, a distance of 123 feet more or less to the south line of said GEM's 1st Addition; Thence West along said south line, a distance of 1,800 feet more or less to the east line of said Babcock Acre Addition; Thence South along the said east line of Babcock Acre Addition and the east line of Babcock's 2nd Acre Addition, recorded in Plat Book 27, page 41 in said Rock Island County Recorder's Office, a distance of 855 feet more or less to the southerly line of said Babcock's 2nd Acre Addition; Thence West along said southerly line, a distance of 500 feet more or less to the west line of Lot 4 in said Babcock's 2nd Acre Addition; Thence North along said west line, a distance of 171 feet more or less to the northerly line of said Lot 4; Thence West along the northerly lines of Lot 3, 2, and 1 in said Babcock's 2nd Acre Addition, a distance of 351 feet more or less to the east right of way line of 158th Street North; Thence South along said east right of way line, a distance of 123 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Babcock's 3rd Addition, recorded in Plat Book 27, page 64 in said Rock Island County Recorder's Office; Thence West along said easterly extension and south line, a distance of 1,221 feet more or less to the west line of said Babcock's 3rd Addition; Thence North along said west line, a distance of 160 feet more or less to the south right of way line of 4th Avenue B; Thence West along said south right of way line, a distance of 30 feet more or less to the west right of way line of said 4th Avenue B; Thence North along said west right of way line, a distance of 50 feet more or less to the north right of way line of said 4th Avenue B; Thence East along said north right of way line, a distance of 165 feet more or less to the east line of Lot 63 in Meersman's Quarter Acre Addition, recorded in Plat Book 22, page 22 in said Rock Island County Recorder's Office; Thence North along said east line, a distance of 67 feet more or less to the north line of said Lot 63; Thence West along said north line and the westerly extension of said north line, a distance of 164 feet more or less to the west right of way line of 37th Street; Thence North along said west right of way line, a distance of 67 feet more or less to the south line of Lot 50 in said Meersman's Quarter Acre Addition; Thence West along said south line, a distance of 63 feet more or less to the west line of said Lot 50; Thence North along said west line, a distance of 206 feet more or less to the southeasterly right of way line of 4th Avenue; Thence Southwesterly along said southeasterly right of way line, a distance of 87 feet more or less to the intersection of said

southeasterly right of way line and the southerly extension of the west line of Meersman's East Moline Acre Addition, recorded in Plat Book 22, page 31 in said Rock Island County Recorder's Office; Thence North along said southerly extension and west line, a distance of 466 feet more or less to the northwesterly line of said Meersman's East Moline Acre Addition; Thence Northeasterly along said northwesterly line, a distance of 393 feet more or less to the north line of said Meersman's East Moline Acre Addition;

Thence East along said north line and the easterly extension of said north line, a distance of 1,053 feet more or less to the east right of way line of 158<sup>th</sup> Street North; Thence South along said east right of way line, a distance of 66 feet more or less to the northerly line of said Babcock Acre Addition; Thence East along said northerly line, a distance of 859 feet more or less to the POINT OF BEGINNING.

#### EM EZ Connector 4 (EM EZ 4 to EM EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the centerline of IL Route 5 & 92 and the west right of way line of 172<sup>nd</sup> Street North; Thence Northeasterly and Easterly along the center line of said IL Route 5 & 92, a distance of 7,697 feet more or less to a point on said centerline of IL Route 5 & 92, said point being 1.5 feet east of the intersection of said centerline and the southerly extension of the west line of Hampton Township Tax Parcel No. 520-5; Thence North, to the POINT OF ENDING on the northerly right of way line of 20<sup>th</sup> Avenue North, said point being 1.5 feet east of the southwest corner of said Hampton Township Tax Parcel No. 520-5.

#### EM EZ 5

BEGINNING at intersection of the northerly right of way line of 20<sup>th</sup> Avenue North and the west line of Hampton Township Tax Parcel No. 520-5; Thence North along said west line, a distance of 1,307 feet more or less to the south line of Leibovitz Addition, recorded in Plat Book 45, page 209 in said Rock Island County Recorder's Office; Thence East along said south line, a distance of 1,335 feet more or less to the east line of said Leibovitz Addition; Thence North along said east line, a distance of 707 feet more or less to the north line of Hampton Township Tax Parcel No. 520-5; Thence East along north line of said Hampton Township Tax Parcel No. 520-5 and the north line of Hampton Township Tax Parcel No. 519, a distance of 1,246 feet more or less to the west right of way line of 193<sup>rd</sup> Street North; Thence Southeast along said west right of way line, a distance of 29 feet more or less; Thence South along said west right of way line, a distance of 668 feet more or less to the northwesterly right of way line of 193<sup>rd</sup> Street North; Thence Southwest along said northwesterly right of way line, a distance of 970 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 302 feet more or less; Thence Southwest along said northwesterly right of way line, a distance of 224 feet more or less to the northerly right of way line of said 20<sup>th</sup> Avenue North; Thence Westerly along said northerly right of way line, a distance of 140 feet more or less; Thence Westerly along said northerly right of way line, a distance of 165 feet more or less; Thence Westerly along said northerly right of way line, a distance of 1,332 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Moline, Illinois described as follows:

### <u>MO-EZ-1</u>

BEGINNING at the southwest corner of Moline Township Tax Parcel No. 330-2 at the intersection of 1st Avenue and 1st Street in the Northeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Moline Township Tax Parcel No. 330-2, a distance of 395.9 feet more or less to the south shore of the Sylvan Slough; Thence Easterly along the south shore of the Sylvan Slough and the south shore of the Mississippi River, a distance of 21,150 feet more or less to the east line of the Northwest Quarter of Section 35, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence South along said east line, a distance of 2,200 feet more or less to the northerly right of way line of 5th Avenue; Thence Southwesterly along said northerly right of way line, a distance of 354.4 feet more or less to the east line of a public alley in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence North along said east line, a distance of 220 feet more or less to the south line of Lot 2 in Block 1 of C.G. Thulin's Addition to the City of Moline; Thence West along said south line and the south lines of Lots 2 and 14 in Block 2 of C.G. Thulin's Addition to the City of Moline, a distance of 570 feet more or less to the east right of way line of 53rd Street; Thence North along said east right of way line, a distance of 310 feet more or less to the south line of Lot 15 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence East along the south line of said Lot 15 and the south line of Lot 8 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 320 feet more or less to the west right of way line of 54th Street; Thence North along said west right of way line, a distance of 250 feet more or less to the south line of Lot 3 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline; Thence West along the south line of said Lot 3 and the south line of Lot 20 in Block 3 of C.G. Thulin's 2nd Addition to the City of Moline, a distance of 400 feet more or less to the west right of way line of 53rd Street; Thence South along said west right of way line, a distance of 550 more or less to the south line of Moline Township Tax Parcel No. 7238; Thence West along the south line of the following Moline Township Tax Parcels: No. 7238, No. 7254, No. 7253, No. 2719, No. 2704, No. 2738, No. 2722, No. 2760, No. 2741, No. 2781 and No.

2762, a distance of 1,840 feet more or less to the west right of way line of 48th Street; Thence South along said west right of way line, a distance of 80 feet more or less to the south line of Moline Township Tax Parcel No. 7579; Thence Southwesterly along the south line of Moline Township Tax Parcel No. 7579 and No. 7577, a distance of 361 feet more or less to the west line of a public alley in Block 5 of Roslyn Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 5 of Roslyn Addition to the City of Moline; Thence West along said south line and the south line of Lots 2 and 19 in Block 4 of said Roslyn Addition, Lot 2 in Block 3 of said Roslyn Addition, and Lot 1 in Block 2 of Hunt's 1st Addition to Midway, a distance of 842 feet more or less to the east right of way line of 44th Street; Thence Southwesterly, a distance of 95 feet more or less to the intersection of the west right of way line of 44th Street and the south line of Lot 2 in Block 1 of Hunt's 1st Addition to Midway; Thence West along the south line Lots 2 and 19 in Block 1 of Hunt's 1st Addition to Midway and the south line of Lot 2 in Block 2 of Midway Addition to the City of Moline, a distance of 541 feet more or less to the west line of a public alley in Block 2 of said Midway Addition; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in said Block 2 of Midway Addition; Thence West along said south line, a distance of 207 feet more or less to the west right of way line of 42nd Street; Thence North along said west line, a distance of 50 feet more or less to the south line of Lot 2 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 170 feet more or less to the west line of a public alley in Block 1 of Midway Addition to the City of Moline; Thence South along said west line, a distance of 50 feet more or less to the south line of Lot 18 in Block 1 of Midway Addition to the City of Moline; Thence West along said south line, a distance of 210 feet more or less to the west right of way line of 41st Street; Thence North along said west right of way line, a distance of 49 feet more or less to the south line of Lot 2 in Block 6 of Columbia Park Addition to the City of Moline; Thence West along the south line of Lots 2 and 19 in Block 6 of said Columbia Park Addition, Lots 2 and 19 in Block 5 of said Columbia Park Addition, and Lots 2 and 19 in Block 4 of said Columbia Park Addition, a distance of 1,113 feet more or less to the west right of way line 38th Street; Thence South along said west right of way line, a distance of 32 feet more or less to the south line of Lot 11 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence West along said south line, a distance of 138.15 feet more or less to the east line of a public alley; Thence South along said east line, a distance of 250 feet more or less to the south line of Lot 16 in Block 8 of M.Y. Cady 1st Addition to the City of Moline; Thence East along said south line, a distance of 135 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 127.7 feet more or less to the northerly right of way line of 5th Avenue; Thence Northwesterly along said northerly right of way line and its northwesterly extension, a distance of 1,030 feet more or less to the centerline of 4th Avenue; Thence West along said centerline, a distance of 470 feet more or less to the northeasterly extension of the northerly right of way line of 5th Avenue; Thence Southwesterly and westerly along said northeasterly extension and the northerly right of way line of 5th Avenue, a distance of 2,650 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 290 feet more or less to the south right of way line of 4th Avenue; Thence West along said south right of way line, a distance of 1,340 feet more or less to the west right of way line of 24th Street; Thence South along said west right of way line, a distance of 1,100 feet more or less to the south right of way line of 7th Avenue; Thence West along said south right of way line and it's westerly extension, a distance of 350 feet more or less to the centerline of 7th as it bears southwesterly; Thence Southwesterly along said centerline, a distance of 3,400 feet more or less to the northeasterly right of way line of 14th Street; Thence Northwesterly along said northeasterly right of way line, a distance of 171 feet more or less to the northwesterly line of a public alley; Thence Southwesterly along said northwesterly line, a distance of 800 feet more or less to the northeasterly right of way line of 12th Street Place; Thence Southeasterly along said northeasterly right of way line, a distance of 141 feet more or less to the northwesterly right of way line of 7th Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 190.5 feet more or less to the easterly right of way line of 12th Street; Thence Northerly along said easterly right of way line a distance of 215 feet more or less to the southwesterly right of way line of 12th Street Place; Thence Northwesterly along said southwesterly right of way line, a distance of 100 feet more or less to the centerline of 6th Avenue; Thence Southwesterly and northwesterly along the centerline of 6th Avenue, a distance of 860 feet more or less to the intersection of the west right of way line of 11th Street with the north right of way line of 5th Avenue; Thence West along the north right of way line of 5th Avenue, a distance of 298 feet more or less to the east right of way line of 10th Street; Thence North along said east right of way line, a distance of 412 feet more or less to the north right of way line of 4th Avenue; Thence West and Northwesterly along said north right of way line, a distance of 825 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 510 feet to the south right of way line of 5th Avenue; Thence East along said south right of way line, a distance of 205 feet more or less to the west right of way line of 8th Street; Thence South along said west right of way line, a distance of 355 feet more or less to the south line of Moline Township Tax Parcel No. 9348: Thence West along said south line, a distance of 464.84 feet more or less to the southwesterly line of said Moline Township Tax Parcel No. 9348; Thence North, Northwesterly and West along said southwesterly line and it's westerly extension, a distance of 695 feet more or less to the west right of way line of 6th Street; Thence Southerly and Southeasterly along said west right of way line, a distance of 2,330 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 865 feet more or less to the easterly right of way line of 4th Street; Thence Northerly along said easterly right of way line, a distance of 2,430 feet more or less to the southerly right of way line of 5th Avenue; Thence Easterly along said southerly right of way line, a distance of 700 feet more or less to the southerly extension of the west line of Lot 6 in Block 8 of West Moline Addition to the City of Moline; Thence North along said west line and it's southerly extension, a distance of 200 feet more or less to the south line of a public alley; Thence East along said south line, a distance of 120 feet more or less to the east right of way line of 6th Street; Thence North along said east right of way line, a distance of 470 feet more or less to the northerly right of way line of Railroad Avenue; Thence Northwesterly along said northerly right of way line, a distance of 2,400

feet more or less to the centerline of 1<sup>st</sup> Street; Thence Northerly along said centerline, a distance of 950 feet more or less to the POINT OF BEGINNING.

EXCEPTING from the above described property the property described as MO-EZ-1-EXCEPTION.

## MO-EZ-1-EXCEPTION

BEGINNING at the intersection of the west line of a public alley in Block 2 of Hunt's 2<sup>nd</sup> Addition to Midway with the southerly line of the Iowa Interstate Railroad; Thence Northeasterly along said southerly line, a distance of 910 feet more or less to the east right of way line of 46<sup>th</sup> Street; Thence South along said east right of way line, a distance of 650 feet more or less to the southerly right of way line of 4<sup>th</sup> Avenue; Thence Westerly along said southerly right of way line, a distance of 920 feet more or less to the southerly extension of the west line of a public alley in Block 2 of Hunt's 2<sup>nd</sup> Addition to Midway; Thence North along said west line and it's southerly extension, a distance of 650 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 1 (MO EZ 1 to MO EZ 2)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of Railroad Avenue, said point being 1.5 feet east of the intersection of said north right of way line and the centerline of 1<sup>st</sup> Street; Thence South parallel with the centerline of said 1<sup>st</sup> Street to a point that is 1.5 feet south of the westerly extension of the north line of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East to the POINT OF ENDING on the west line of said Lot 8, said point being 1.5 feet south of the northwest corner of said Lot 8.

## MO-EZ-2

BEGINNING at the northwest corner of Lot 8 in Block 1 of Wittick's Addition to the City of Moline; Thence East along the south line of a public alley, a distance of 650 feet more or less to the west right of way line of 2<sup>nd</sup> Street; Thence South along said west right of way line, a distance of 350 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 650 feet more or less to the of 1<sup>st</sup> Street; Thence North along said cast right of way line, a distance of 350 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 2 (MO EZ 1 to MO EZ 3)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the south right of way line of 5<sup>th</sup> Avenue and the easterly right of way line of 4<sup>th</sup> Street, also being the northwest corner of Moline Township Tax Parcel No. 5348; Thence Northwesterly, to the POINT OF ENDING at the intersection of the north right of way line of 5<sup>th</sup> Avenue and the west right of way line of 4<sup>th</sup> Street, also being the southeast corner of Moline Township Tax Parcel No. 824 (a.k.a. Erickson School Property).

## MO-EZ-3 (a.k.a. Erickson School Property)

BEGINNING at the northwest corner of Lot 3 in Block 3 of A. Aldays Addition to the City of Moline; Thence East along the south right of way line of 4<sup>th</sup> Avenue, a distance of 325 feet more or less to the westerly right of way line of 4<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 290 feet more or less to the northerly right of way line of 5<sup>th</sup> Avenue; Thence Westerly along said northerly right of way line, a distance of 345 feet more or less to the west line of Lot 8 in Block 3 of A. Aldays Addition to the City of Moline; Thence North along said west line and the west line of 2 in Block 3 of A. Aldays Addition to the City of Moline, a distance of 300 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 3 (MO EZ 1 to MO EZ 4)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the east right of way line of 4<sup>th</sup> Street and the centerline of 11<sup>th</sup> Avenue; Thence West along said centerline of 11<sup>th</sup> Avenue to a point that is 1.5 feet west of the intersection of said centerline and the west right of way line of 3<sup>rd</sup> Street; Thence South to the POINT OF ENDING on the south right of way line of 11<sup>th</sup> Avenue, said point being 1.5 feet west of the northeast corner of said Moline Tax Parcel No. 9448.

#### MO-EZ-4 (a.k.a. Autumn Trails Addition)

BEGINNING at the Southwest Corner of the Southeast Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian Thence Northerly along the west line Southeast Quarter of said Section 31, a distance of 438.6 feet more or

less to the northwesterly line of Autumn Trails Addition to the City of Moline; Thence Northeasterly along said northwesterly line, a distance of 325.2 feet more or less; Thence Northeasterly along said northwesterly line, a distance of 264.6 feet more or less; Thence Northerly along said northwesterly line, a distance of 100 feet more or less to the south right of way line of 7th Avenue; Thence Easterly along said south right of way line, a distance of 220.6 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 466 feet more or less to the south right of way line of 11th Avenue; Thence Easterly along said south right of way line, a distance of 159.4 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 66 feet more or less to the north line of Lot 1 of Brooks 1st Addition to the City of Moline; Thence Westerly along said north line, a distance of 159.5 feet more or less to the west line of a public alley; Thence Southerly along said west line, a distance of 299.6 feet more or less to the north right of way line of 12th Avenue; Thence Easterly along said north right of way line, a distance of 159.9 feet more or less to the west right of way line of 3rd Street; Thence Southerly along said west right of way line, a distance of 99.1 feet more or less to the south line of Lot 34 of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 161.3 feet more or less to the east line of Lot 22 of Autumn Trails Addition to the City of Moline; Thence Southerly along said east line, a distance of 85.7 feet more or less to the south line of Autumn Trails Addition to the City of Moline; Thence Westerly along said south line, a distance of 712.9 feet more or less to the West Line of the Northeast Quarter of said Section 6; Thence Northerly along said west line, a distance of 153.9 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 4 (MO EZ 1 to MO EZ 5)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the southwesterly right of way line of 7<sup>th</sup> Street and the centerline of 11<sup>th</sup> Avenue; Thence Northeasterly along said centerline of 11<sup>th</sup> avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 4785; Thence North to the POINT OF ENDING on the north right of way line of said 11<sup>th</sup> Avenue, said point being 1.5 feet east of the southwest corner of said Moline Tax Parcel No. 4785.

#### MO-EZ-5

BEGINNING at the southeast corner of Lot 15 in Block 2 of One Moline Place an addition to the City of Moline; Thence Southwesterly along the westerly right of way line of 8<sup>th</sup> Street, a distance of 150 feet more or less to the north right of way line of 11<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 188.8 feet more or less to the east line of Lot 13 in Block 3 of One Moline Place an addition to the City of Moline; Thence North along the east line of said Lot 13 and Lot 12 in Block 3 of One Moline Place an addition to the City of Moline, a distance of 133.9 feet more or less to the south line of Lot 24 in Block 2 of One Moline Place an addition to the City of Moline; Thence East along the south line of Lots 24, 21, 16 and 15 in Block 2 of One Moline Place an addition to the City of Moline, a distance of 363.9 feet more or less to the POINT OF BEGINNING.

#### MO EZ Connector 5 (MO EZ 1 to MO EZ 6)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the northwesterly right of way line of 7<sup>th</sup> Avenue and the easterly right of way line of 12<sup>th</sup> Street, also being the southerly corner of Moline Township Tax Parcel No. 4842; Thence Westerly perpendicular to the easterly right of way line of said 12<sup>th</sup> Street, to the POINT OF ENDING on the westerly right of way line of said 12<sup>th</sup> Street, said point being 190 feet more or less northerly of the southeast corner of Moline Township Tax Parcel No. 4837.

## <u>MO-EZ-6</u>

BEGINNING at the southeast corner of Lot 1 in Block H of Moline Water Power Company's Addition to the City of Moline; Thence Northwesterly along the northerly line of a public alley, a distance of 403 feet more or less to the easterly line of Moline Township Tax Parcel No. 4840; Thence Northeasterly along said east line, a distance of 255 feet more or less to the southerly right of way line of 5<sup>th</sup> Avenue Place; Thence Easterly along said southerly right of way line, a distance of 388 feet more or less to the westerly right of way line of 12<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 325.9 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 6 (MO EZ 1 to MO EZ 7)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7<sup>th</sup> Avenue and the centerline of 15<sup>th</sup> Street; Thence South along said centerline of 15<sup>th</sup> Street to the intersection of said centerline and the centerline of 10<sup>th</sup> Avenue; Thence East along said centerline of 10<sup>th</sup> Avenue to a point that is 1.5 feet east of the southerly extension of the west line of Moline Township Tax Parcel No. 1405; Thence North, to the POINT OF ENDING on the north right of way line of said 10<sup>th</sup> Avenue, said point being 1.5 feet east of the southwest corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline).

MO-EZ-7 (a.k.a. Moline Township Tax Parcel No. 1404)

BEGINNING at the southeast corner of Lot 11 in George W. Bell's Addition to the City of Moline; Thence West along the north right of way line of 10<sup>th</sup> Avenue, a distance of 90.3 feet more or less to the east line of a public alley; Thence Northerly along said east line, a distance of 93 feet more or less to the south line of Moline Township Tax Parcel No. 1406-A; Thence East along said south line, a distance of 95 feet more or less to the west right of way line of 15<sup>th</sup> Street "A". Thence South along said west right of way line, a distance of 93 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 7 (MO EZ 7 to MO EZ 8)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of 10<sup>th</sup> Avenue, said point being 1.5 feet west of the southeast corner of said Moline Township Tax Parcel No. 1405 (Lot 11 in George W. Bell's Addition to the City of Moline); Thence South to the centerline of 10<sup>th</sup> Avenue; Thence East along said centerline of 10<sup>th</sup> Avenue and the easterly extension of said centerline to the POINT of ENDING on the east right of way line of 15<sup>th</sup> Street "A", said east right of way line also being the west line of Moline Township Tax Parcel No. 388-1.

## MO-EZ-8 (a.k.a. Moline Township Tax Parcel No. 388-1)

BEGINNING at the intersection of the north right of way line of 10<sup>th</sup> Avenue and the east right of way line of 15<sup>th</sup> Street "A"; Thence East along the north line of Moline Township Tax Parcel No. 388-1, a distance of 388 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 232 feet more or less to the north line of a public alley; Thence West along said north line, a distance of 378 feet more or less to the east right of way line of 15<sup>th</sup> Street "A"; Thence North along said east right of way line, a distance of 230 feet more or less to the Point of Beginning.

## MO EZ Connector 8 (MO EZ 1 to MO EZ 9)

## A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 7<sup>th</sup> Avenue and the centerline of Interstate 74; Thence Southerly along said centerline of Interstate 74 to the centerline of John Deere Road; Thence Westerly along said centerline of John Deere Road to the centerline of 27<sup>th</sup> Street; Thence Northerly along said centerline of 27<sup>th</sup> Street to the centerline of 36<sup>th</sup> Avenue; Thence Westerly along said centerline of 36<sup>th</sup> Avenue to a point that is 1.5 west of the of the northerly extension of the east line of South Moline Township Tax Parcel No. 14938; Thence South to the POINT OF ENDING on the southerly right of way line of 36<sup>th</sup> Avenue, said point being 1.5 feet more or less northwesterly of the northeast corner of South Moline Township Tax Parcel No. 14938 (Lot 2 of Parakeet Island Addition to the City of Moline).

## MO-EZ-9 (a.k.a. Parakeet Island Addition)

BEGINNING at the southwest corner of Lot 2 of Parakeet Island Addition to the City of Moline: Thence North along the west line of said Lot 2, a distance of 900 feet more or less to the southerly right of way line of 36<sup>th</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 777 feet more or less to the westerly right of way line of 25<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 485 feet more or less to the north line of South Moline Township Tax Parcel No. 8048-3; Thence West along said north line, a distance of 407 feet more or less to the west line of South Moline Township Tax Parcel No. 8048-3; Thence South along said west line, a distance of 308.6 feet to the south line of said Lot 2 in Parakeet Island Addition to the City of Moline; Thence West along said south line, a distance of 345.1 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 9 (MO EZ Connector 8 to MO EZ 10)

## A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27<sup>th</sup> Street; Thence South along the said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 14989; Thence West to the POINT OF ENDING on the westerly right of way line of said 27<sup>th</sup> Street, said point being 1.5 feet more or less southeasterly of the northeast corner of said South Moline Township Tax Parcel No. 14989.

## MO-EZ-10 (a.k.a. South Park Mall)

Beginning at the southeast corner of Lot 4 of South Park Mall 1<sup>st</sup> Addition to the City of Moline: Thence West along the north line of Ekhco 5<sup>th</sup> Addition to the City of Moline, a distance of 2,022 feet more or less to the easterly right of way line of 16<sup>th</sup> Street; Thence northerly along said easterly right of way line, a distance of 2,235 feet to the southerly right of way line of John Deere Road; Thence easterly along said southerly right of way line, a distance of 1,970 feet to the westerly line right of way line of 27<sup>th</sup> Street; Thence southerly along said westerly right of way line, a distance of 2,160 feet more or less to the Point of Beginning.

## MO EZ Connector 10 (MO EZ Connector 8 to MO EZ 11)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of John Deere Road and the centerline of 27<sup>th</sup> Street; Thence South along the said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet south of the westerly extension of the north line of South Moline Township Tax Parcel No. 354-C; Thence East to the POINT OF ENDING on the east right of way line of said 27<sup>th</sup> Street, said point being 1.5 feet south of the northwest corner of said South Moline Township Tax Parcel No. 354-C.

## MO-EZ-11

BEGINNING at the intersection of the easterly right of way line of 27<sup>th</sup> Street with the southerly right of way line of John Deere Road; Thence Southeasterly along said southerly right of way line, a distance of 324 feet more or less to the west line of South Moline Township Tax Parcel No. 355; Thence Southeasterly along the southwesterly right of way line of John Deere Road, a distance of 828 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southerly along said westerly right of way line, a distance of 1,228 feet more or less to the north right of way line of 48<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 612 feet more or less to the east line of South Moline Township Tax Parcel No. 360-3; Thence North along said east line, a distance of 276 feet to the north line of South Moline Township Tax Parcel No. 360-3; Thence West along said north line, a distance of 300 feet more or less to the easterly right of way line of 27<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 1,558 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 11 (MO EZ Connector 8 to MO EZ 12)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence Easterly along said centerline of John Deere Road to the centerline of 38<sup>th</sup> Street; Thence Southerly along said centerline of 38<sup>th</sup> Street to a point that is 1.5 feet south of the easterly extension of the north line of South Moline Township Tax Parcel No. 335-42; Thence Westerly to the POINT OF ENDING on the westerly right of way line of said 38<sup>th</sup> Street, said point being 1.5 feet southerly of the northeast corner of said South Moline Township Tax Parcel No. 335-42.

## MO-EZ-12

BEGINNING at the intersection of the north right of way line of 42<sup>nd</sup> Avenue and the west right of way line of 38<sup>th</sup> Street; Thence west along said north right of way line, a distance of 400 feet more or less to the west line of South Moline Township Tax Parcel No. 355-42; Thence North along said west line, a distance of 720 feet more or less to the southerly right of way line of 40<sup>th</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 370 feet more or less to the westerly right of way line of 38<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 12 (MO EZ Connector 8 to MO EZ 13)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of John Deere Road; Thence South along said centerline of Interstate 74 to the centerline of 69<sup>th</sup> Avenue; Thence West and Northwesterly along said centerline of 69<sup>th</sup> Avenue and North along the centerline of 27<sup>th</sup> Street to the centerline of Airport Road (69<sup>th</sup> Avenue); Thence Westerly along said centerline of Airport Road (69<sup>th</sup> Avenue) to a point that is 1.5 feet northwesterly of the northeasterly extension of the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly to the POINT OF ENDING on the southwesterly right of way line of said Airport Road (69<sup>th</sup> Avenue), said point being 1.5 feet more or less northwesterly of the northeast corner of said Coal Valley Township Tax Parcel No. 334-1.

## MO-EZ-13

BEGINNING at the northwest corner of Coal Valley Township Tax Parcel No. 334-1 which is located on the southwesterly right of way line of Airport Road (69th Avenue) approximately 35 feet east of the east line of Lot 1 in Phelp's 3<sup>rd</sup> Rock River Addition; Thence Southeasterly along said southwesterly right of way line, a distance of 566 feet more or less to the southeasterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Southwesterly along said southeasterly line, a distance of 249.27 feet more or less to the southwesterly line of Coal Valley Township Tax Parcel No. 334-1; Thence Northwesterly along said southwesterly line, a distance of 362 feet more or less to the west line of Coal Valley Township Tax Parcel No. 334-1; Thence North along said west line, a distance of 344.83 feet to the POINT OF BEGINNING.

MO EZ Connector 13 (MO EZ Connector 12 to MO EZ 14)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of 27<sup>th</sup> Street and the centerline of Airport Road (69<sup>th</sup> Avenue); Thence North along said centerline of 27<sup>th</sup> Street to a point that is 1.5 feet north of the westerly extension of the south line of Coal Valley Township Tax Parcel No. 124-B; Thence East to the POINT OF ENDING on the said east right of way line of 27<sup>th</sup> Street, said point being 1.5 feet north of the southwest corner of said Coal Valley Township Tax Parcel No. 124-B.

## MO-EZ-14

BEGINNING at the northeast corner of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence West along the north line of said Lot 1, a distance of 405 feet more or less to the east right of way line of 27th Street; Thence North along said east right of way line, a distance of 128.6 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said northwesterly line, a distance of 40.7 feet more or less; Thence North along said northwesterly line, a distance of 38 feet more or less; Thence East along said northwesterly line, a distance of 137.7 feet more or less; Thence North along said northwesterly line, a distance of 100 feet more or less; Thence East along said northwesterly line, a distance of 26 feet more or less; Thence North along said northwesterly line, a distance of 33.3 feet more or less to the north line of Coal Valley Township Tax Parcel No. 124-B; Thence East along said north line, a distance of 151.81 feet more or less to the westerly right of way line of Interstate Route 74; Thence Southeasterly along said westerly right of way line, a distance of 123.23 feet more or less; Thence South along said westerly right of way line, a distance of 200 feet more or less; Thence Northeasterly along said westerly right of way line, a distance of 111.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 348.4 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 167.4 feet more or less; Thence South along said westerly right of way line, a distance of 783 feet more or less to the north right of way line of 69th Avenue; Thence West along said north right of way line, a distance of 439.2 feet; Thence Northwesterly along the northeasterly right of way lines of 69th Avenue and 27th Street, a distance of 780 feet more or less; Thence North along the easterly right of way line of 27th Street, a distance of 238.28 feet more or less to the north line of Lot 2 in Hospitality Group Subdivision to the City of Moline; Thence East along said north line, a distance of 275 feet more or less to the west line of Lot 1 in Hospitality Group Subdivision to the City of Moline; Thence North along said west line, a distance of 116 feet more or less to the south right of way line of 69th Avenue Court; Thence East along said south right of way line, a distance of 132 feet more or less; Thence Easterly, Northerly and Westerly along the curved easterly right of way line of 69th Avenue Court, a distance of 239 feet more or less to the east line of Lot 1 in Frank Foundries Subdivision to the City of Moline, Illinois; Thence North along said east line, a distance of 115.8 feet more or less to the POINT OF BEGINNING.

## MO EZ Connector 14 (MO EZ Connector 12 to MO EZ 15)

## A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at the intersection of the centerline of Interstate 74 and the centerline of US Route 6 (69<sup>th</sup> Avenue); Thence East along said centerline of US Route 6 (69<sup>th</sup> Avenue) to a point that is 1.5 feet east of the southerly extension of the west line of Coal Valley Township Tax Parcel No. 12-1; Thence North to the POINT OF ENDING on the north right of way line of said US Route 6 (69<sup>th</sup> Avenue), said point being 1.5 feet east of the southwest corner of said Coal Valley Township Tax Parcel No. 12-1.

## MO-EZ-15

BEGINNING at the intersection of the northerly right of way line of US Route 6 (69<sup>th</sup> Avenue) and the east line of E.A. Edlund's Airport Subdivision; Thence North along said east line, a distance of 800 feet more or less to the northerly line of Coal Valley Township Tax Parcel No. 12-1; Thence East along said northerly line, a distance of 8 feet more or less; Thence North along said northerly line, a distance of 6 feet more or less; Thence East along said northerly line, a distance of 382.1 feet more or less to the westerly line of Coal Valley Township Tax Parcel No. 12-4; Thence East along said northerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 35 feet more or less; Thence East along said westerly line, a distance of 158.7 feet more or less to the southerly line, a distance of Coal Valley Township Tax Parcel No. 12-4; Thence Easterly along said southerly line, a distance of 178.4 feet more or less to the west line of Coal Valley Township Tax Parcel No. 12-5; Thence South along said west line, a distance of 557.9 feet more or less to the northerly right of way line of US Route 6 (69<sup>th</sup> Avenue); Thence West along said northerly right of way line, a distance of 212 feet more or less; Thence South along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance of 10 feet more or less; Thence Westerly along said northerly right of way line, a distance or less to the POINT OF BEGINNING.

## MO EZ Connector 15 (MO EZ 15 to MO EZ 16)

A 3 feet wide strip of land, the centerline being described as follows:

BEGINNING at a point on the north right of way line of US Route 6 (69th Avenue), said point being 1.5 feet west of the southeast corner of said Coal Valley Township Tax Parcel No. 12-1; Thence South to the centerline of US Route 6 (69th Avenue);

Thence East along the centerline of US Route 6 (69<sup>th</sup> Avenue) to the centerline of US Route 150; Thence Southerly along said centerline of US Route 150 to the centerline of Indian Bluff Road; Thence Westerly along said centerline of Indian Bluff Road to the centerline of FAU Route 5822 (Milan Beltway); Thence Northerly along said centerline of FAU Route 5822 (Milan Beltway); to a point that is 1.5 south of the westerly extension of the north line of Black Hawk Township Tax Parcel No. 4721; Thence East to the POINT OF ENDING on the easterly right of way line of said FAU Route 5822 (Milan Beltway), said point being 1.5 feet south of the northwest corner of said Black Hawk Township Tax Parcel No. 4721.

## MO-EZ-16 (a.k.a. Case Creek Trails Subdivision)

BEGINNING at the at the Southwest Corner of the Southeast Quarter of Section 19, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence North along the west line of said Southeast Quarter, a distance of 426 feet more or less to the intersection with the easterly right of way line of FAU Route 5822 (Milan Beltway); Thence East along said easterly right of way line, a distance of 129.3 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 62.2 feet more or less; Thence North along said easterly right of way line, a distance of 85 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 77.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 42.6 feet more or less; Thence along said easterly right of way line, a distance of 107.8 feet more or less; Thence Northwesterly along said easterly right of way line, a distance of 62.3 feet more or less; Thence Westerly along said easterly right of way line, a distance of 57.7 feet more or less to the west line of the Southeast Quarter of said Section 19; Thence North along said west line, a distance of 243 feet more or less to the intersection of the west line of Southeast Quarter of said Section 19 and said easterly right of way line of FAU Route 5822 (Milan Beltway); Thence Westerly along said easterly right of way line, a distance of 31.2 feet more or less; Thence Northerly 682.5 feet more or less along said easterly right of way curve curve to the left, to the westerly extension to the north line of Lot 2 in Case Creek Trails Subdivision, recorded as Document NO. 2011-11568 in the Rock Island County Recorder's Office, also being the south line of the existing Metropolitan Airport Authority Runway 9-27 Protection Zone; Thence Easterly along said north line, a distance of 1,212.8 feet more or less to the east line of said Lot 2, also being east line of the west half of the Southeast Quarter of said Section 19; Thence South along said east line, a distance of 1,007.5 feet more or less to the east easterly line of said Lot 2; Thence Southeasterly along said easterly line, a distance of 258.4 feet more or less to the north line of said Lot 2; Thence East along said north line, a distance of 1,642.1 feet more or less to the east line of said Lot 2; Thence South along said east line, a distance of 192.5 feet more or less to the south line of said Lot 2; Thence West along said south line, a distance of 1,485.5 feet more or less to the easterly line of said Lot 2; Thence Southeasterly along the easterly line of said Lot 2 and the easterly line of Lot 1 in Case Creek Trails Subdivision, a distance of 457.4 feet more or less to the south line of the Southeast Quarter of said Section 19; Thence West along said south line, a distance of 1,706.4 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Rock Island, Illinois described as follows:

#### RI-EZ-1

BEGINNING at the intersection of the westerly right of way line of 2nd Street and the southerly right of way line of 6th Avenue in Section 34, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Southwesterly along said southerly right of way line, a distance of 646 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said easterly right of way line, a distance of 1,400 feet more or less to the southerly right of way line of 3rd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the easterly right of way line of Mill Street; Thence Southerly along said easterly right of way line, a distance of 1,350 feet more or less to the northerly right of way line of 6th Avenue; Thence Westerly, a distance of 60 feet more or less to the westerly right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2; Thence Westerly along said southerly line, a distance of 500 feet more or less to the easterly shore of the Mississippi River; Thence Northerly and Northeasterly along said easterly shore line, a distance of 3,600 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1722; Thence Southeasterly along said northerly line, a distance of 441 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 7688; Thence Northeasterly along said northerly line, a distance of 230 feet more or less to the westerly line of vacated 8th Street; Thence Northeasterly along the southerly right of way line of a railroad, a distance of 1,195 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2337-G; Thence Southerly along said easterly line, a distance of 82 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1690-A; Thence Southwesterly along said northerly line, a distance of 306 feet more or less to the easterly right of way line of 10th Street; Thence Southeasterly along said easterly right of way line, a distance of 192 feet more or less to the northwesterly right of way line of 2<sup>nd</sup> Avenue; Thence Southwesterly along said northwesterly right of way line, a distance of 1,000 feet more or less to the intersection of the westerly line of vacated 8th Street and the northerly right of way line of 3rd Avenue; Thence Southwesterly, a distance of 100 feet more or less to the intersection of the southerly right of way line of 3rd Avenue and the northwesterly right of way line of IL Route 92 / Centennial Expressway; Thence Southwesterly along said northwesterly right of way line, a distance of 2,080 feet more or less to the intersection said northwesterly right of way line and the easterly right of way line of 2nd Street; Thence Southeasterly along said easterly right of way line, a distance of 80 feet more or less to the southerly right of way line of 6th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 70 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 1 (RI EZ 1 to RI EZ 2)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-1 at the intersection of the easterly right of way line of  $2^{nd}$  Street and the southerly right of way line of  $6^{th}$  Avenue in Section 34, Township 18 North, Range 2 West of the  $4^{th}$  Principal Meridian; Thence easterly and southeasterly within the right of way of IL Route 92 / Centennial Expressway, a distance of 540 feet more or less to the westerly line of <u>RI-EZ-2</u> as described below.

#### RI-EZ-2

BEGINNING at the intersection of the south right of way line of 11th Avenue and the east right of way line of 3rd Street in the Northeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along the easterly right of way line of 3rd Street and the easterly right of way line of IL Route 92 / Centennial Expressway, a distance of 1,440 feet more or less to the northerly right of way line of 5th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 115 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 1897; Thence Northerly along said westerly line, a distance of 88 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 1897; Thence Northeasterly along said northerly line, a distance of 115 feet more or less to the westerly right of way line of 6th Street; Thence Northerly along said westerly right of way line, a distance of 75 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 450 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 8th Street; Thence Northerly along said easterly right of way line, a distanced of 200 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 880 feet more or less to the easterly right of way line of 10th Street; Thence Southerly along said easterly right of way line, a distance of 20 feet more or less to the northerly line of a public alley in Block 16 of Chicago or Lower Addition and Block 8 of Old Town Addition; Thence Northeasterly along said northerly line, a distance of 250 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5059; Thence Northerly along said westerly line, a distance of 150 feet more or less to the easterly right of way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said easterly right of way line, a distance of 1,465 feet more or less to the northeasterly line of Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said northeasterly line, a distance of 35 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5036; Thence Southeasterly along said easterly line and its southerly extension, a distance of 265 feet more or less to the southerly right of way line of 2nd Avenue; Thence Southwesterly along said southerly right of way line, a distance of 400 feet more or less to the easterly right of way line of 13th Street; Thence Southerly along said easterly right of way line, a distance of 720 feet more or less to the northerly right of way line of 4th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 320 feet more or less to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 150 feet more or less to the southerly right of way line of an alley in Block 17 of Old Town Addition; Thence Southwesterly along said southerly right of way line, a distance of 80 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5202; Thence Northerly along said easterly line and it southerly extension, a distance of 80 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5199; Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 14th Street; Thence Southerly along said westerly right of way line, a distance of 60 feet more or less to the northerly right of way line of said alley; Thence Northeasterly along the northerly right of way line of an alley and it's westerly extension, in Block 16 of Old Town Addition, a distance of 320 feet more or less to the westerly line of Lot 1 in said Block 16; Thence Northerly along said westerly line, a distance of 150 feet more or less to the southerly right of way line of 3rd Avenue; Thence Northeasterly along said southerly right of way line, a distance of 160 feet to the easterly right of way line of 15th Street; Thence Southerly along said easterly right of way line, a distance of 320 feet to the northerly right of way line of 4th Avenue; Thence Northeasterly along said northerly right of way line, a distance of 240 feet more or less to the westerly line of Lot 8 in Block 15 of Old Town Addition; Thence Northerly along said westerly line, a distance of 98 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5183;

Thence Northeasterly along said northerly line, a distance of 80 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 98 feet more or less to the northerly right of way line of 4<sup>th</sup> Avenue; Thence Northeasterly along said northerly right of way line, a distance of 292 feet more or less to the westerly right of way line of 17<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 338 feet more or less to the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said southerly right of way line, a distance of 500 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 5156; Thence Northerly, a distance of 80 feet more or less to the northerly right of way line of 3<sup>rd</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 15<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 233 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly line, a distance of 50 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 5119-1; Thence Northeasterly along said southerly along said easterly line, a distance of 135 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5010-X; Thence Northeasterly along said southerly line, a distance of 235 feet more or less to the westerly right of way line of 16<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 235 feet more or less to the southerly line of Northerly along said southerly line, a distance of 315 feet more or less to the southerly right of way line of 16<sup>th</sup> Street; Thence Northerly along said westerly right of way line, a distance of 285 feet more or less to the southerly right of

way line of IL Route 92 / Centennial Expressway; Thence Northeasterly along said southerly right of way line, a distance of 1,750 feet more or less to the westerly right of way line of 20th Street; Thence Southerly along said westerly right of way line, a distance of 170 feet more or less to the south right of way line of an alley in Block 3 of Spencer and Case Addition; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 19th Street; Thence Southerly along said easterly right of way line, a distance of 550 feet more or less to the northerly right of way line of 3rd Avenue; Thence Easterly along said northerly right of way line, a distance of 380 feet more or less to the east right of way line of 20th Street; Thence Northerly along said easterly right of way line, a distance of 690 feet more or less to the southerly right of way line of IL Route 92 / Centennial Expressway; Thence Easterly and Southeasterly along said southerly right of way line, a distance of 1,270 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 581; Thence Southerly along said easterly line, a distance of 185 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 586; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 586, a distance of 170 feet to the northerly right of way line of 3rd Avenue; Thence Southeasterly, a distance of 82 feet more or less to the northeasterly corner of Rock Island Township Tax Parcel No. 590; Thence Southerly along the easterly line of said Rock Island Township Tax Parcel No. 590, a distance of 170 feet more or less to the southerly right of way line of an alley in Block 3 of Bailey and Boyle's Addition; Thence Easterly along said southerly right of way line, a distance of 73 feet more or less to the easterly line of Lot 7 in said Block 3; Thence Southerly along said easterly line, a distance of 150 feet more or less to the northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 125 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 160 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5366; Thence Easterly along said southerly line, a distance of 90 feet more or less to the easterly line of said Rock Island Township Tax Parcel No. 5366; Thence Northerly along said easterly line, a distance of 160 feet more or less to the southerly right of way line of 3rd Avenue; Thence Easterly along said southerly right of way line, a distance of 297 feet more or less to the westerly right of way line of 25th Street; Thence Northerly, a distance of 80 feet more or less to the intersection of the northerly right of way line of 3rd Avenue and the easterly line of Rock Island Township Tax Parcel No. 5355-1; Thence Easterly along said northerly right of way line, a distance of 60 feet more or less to the easterly right of way line of 25<sup>th</sup> Street; Thence Southerly along said easterly right of way line, a distance of 399 feet more or less to the Northerly right of way line of 4th Avenue; Thence Easterly along said northerly right of way line, a distance of 310 feet more or less to the easterly line of Lot 2 in Q.C.C.A Addition; Thence Northeasterly along said easterly line, a distance of 417feet more or less to the southerly right of way line of a railroad; Thence Southeasterly along said southerly right of way line, a distance of 2,925 feet more or less to the northerly right of way line of 5th Avenue; Thence Westerly along said northerly right of way line, a distance of 270 feet more or less to the northerly extension of the easterly line of Rock Island Township Tax Parcel No. 5421; Thence Southerly along said easterly line and its northerly extension, a distance of 462 feet more or less to the northerly line of Island View Court Addition; Thence Westerly along said northerly line, a distance of 250 feet more or less to the westerly line of Outlot 33 of Assessor's Plat of 1864 for Outlots in the Southeast Quarter of Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence Northerly along said westerly line, a distance of 287 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its westerly extension, a distance of 188.72 feet more or less to the westerly right of way line of 31st Street; Thence Southerly along said westerly right of way line, a distance of 46 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly right of way line, a distance of 100 feet more or less to the westerly line of Lot 19 in Skinner's Addition; Thence Southerly along said westerly line, a distance of 41 feet more or less to the southerly line of Lot 5 in Skinner's Addition; Thence westerly along said southerly line, a distance of 98 feet more or less to the westerly line of Skinner's Addition; Thence Northerly along said westerly line, a distance of 105 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 5412; Thence Westerly along said northerly line, a distance of 207 feet more or less to the easterly right of way line of 30th Street; Thence Southerly along said easterly right of way line, a distance of 69 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its easterly and westerly extensions, a distance of 220 feet more or less to the westerly right of way line of an alley, Thence Northerly along said westerly right of way line, a distance of 16 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Westerly along said northerly line, a distance of 36 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 4894-1; Thence Southerly along said westerly line, a distance of 14 feet more or less to the southerly right of way line of an alley; Thence Westerly along said southerly line and its westerly extension, a distance of 165 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line and its southerly extension, a distance of 143 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 340 feet more or less to the southerly extension of the easterly line of Rock Island Township Tax Parcel No. 5663; Thence Northerly along said easterly line and its southerly extension, a distance of 312 feet more or less to the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 28th Street; Thence Southerly along said easterly right of way line, a distance of 126 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 1,345 feet more or less to the easterly right of way line of 25th Street; Thence Southerly along said easterly right of way line and its southerly extension, a distance of 184 feet to the southerly right of way line of 5th 1/2 Avenue; Thence Westerly along said southerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 24th Street; Thence Northerly along said easterly right of way line, a distance of 145 feet more or less to the easterly extension of the southerly line of Lot 1 in the Plat of Part of Outlot 18 and Part of Outlot 19 of Bailey and Boyle's 2nd Addition; Thence Westerly along said southerly line and its extension, a distance of

375 feet more or less to the easterly right of way line of 23rd Street; Thence Northwesterly, a distance of 92 feet more or less to the intersection of the westerly right of way line of 23rd Street and the southerly right of way line of 5th Avenue; Thence Westerly along said southerly right of way line, a distance of 300 feet more or less to the easterly right of way line of 22<sup>nd</sup> Street; Thence Southerly along said easterly right of way line, a distance of 170 feet more or less to the easterly extension of the southerly right of way line of an alley; Thence Westerly along said southerly right of way line and its extension, a distance of 200 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 318 feet more or less to the northerly right of way line of 6th Avenue; Thence Easterly along said northerly right of way line, a distance of 200 feet more or less to the easterly right of way line of 22nd Street; Thence Southerly along said easterly right of way line, a distance of 415 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly, a distance of 60 feet more or less to the intersection of the southerly right of way line of 7th Avenue and the westerly right of way line of 22nd Street; Thence Southerly along said westerly right of way line, a distance of 320 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 5277; Thence Westerly along said southerly line, a distance of 151 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 2741; Thence Southerly along said easterly line, a distance of 85 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 2741; Thence Westerly along said southerly line, a distance of 140 feet more or less to the easterly right of way line of 21st Street; Thence Northerly along said easterly right of way line, a distance of 386 feet more or less to the southerly right of way line of 7th Avenue; Thence Westerly along said southerly right of way line, a distance of 2,000 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 7786; Thence Northerly along said westerly line and its extension, a distance of 160 feet more or less to the southerly right of way line of an alley; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 3046; Thence Northerly along said westerly line and its extension, a distance of 120 feet more or less to the southerly right of way line of 6th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 25 feet more or less to the southerly extension of the westerly line of Rock Island Township Tax Parcel No. 6965; Thence Northerly along said westerly line and its extension, a distance of 124 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 6966; Thence Southwesterly along said southerly line, a distance of 40 feet more or less to the westerly line of said Rock Island Township Tax Parcel No. 6966; Thence Northerly along said westerly line and the westerly line of Rock Island Township Tax Parcel No. 6953, a distance of 147 feet more or less to the southerly right of way line of 5th 1/2 Avenue; Thence Southwesterly along said southerly right of way line, a distance of 325 feet to the westerly right of way line of 14th Street; Thence Northerly along said westerly right of way line, a distance of 270 feet more or less to the southerly right of way line of 5th Avenue; Thence Southwesterly along said southerly right of way line, a distance of 750 feet more or less to the easterly right of way line of 12th Street; Thence Southerly along said easterly right of way line, a distance of 750 feet more or less to the southerly right of way line, a distance of 7th Avenue; Thence Northeasterly along said southerly right of way line, a distance of 275 feet more or less to the westerly right of way line of 13th Street; Thence Southerly along said westerly right of way line, a distance of 390 feet more or less to the northerly right of way line of 8<sup>th</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 465 feet more or less to the northerly extension of the westerly line of Rock Island Township Tax Parcel No. 2324-A; Thence Southerly along said westerly line and its extension and the westerly line of Rock Island Township Tax Parcel No. 2325, a distance of 290 feet more or less to the northerly right of way line of an alley; Thence Southerly along the easterly right of way line of an alley, a distance of 290 feet more or less to the northerly right of way line of 10th Avenue; Thence Westerly along said northerly right of way line, a distance of 92 feet more or less to the northerly extension of the easterly line of Lots 12 and 14 in Schubert and Fluegel's Addition; Thence Southerly along said easterly lines and their extension, a distance of 380 feet more or less to the southerly right of way line of 11th Avenue: Thence Easterly along said southerly right of way line, a distance of 155 feet more or less to the easterly line of Lot 19 in Schubert and Fluegel's 2<sup>nd</sup> Addition; Thence Southerly along said easterly line, a distance of 120 feet more or less to the northerly right of way line of an alley; Thence Easterly along said northerly right of way line, a distance of 38 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 140 feet more or less to the northerly right of way line of 12th Avenue; Thence Westerly along said northerly right of way line, a distance of 2,470 feet more or less to the easterly right of way line of 5th Street; Thence Northwesterly, a distance of 62 feet more or less to the intersection of the northerly line of Lot 5 in Paul's Addition and the westerly right of way line of 5th Street; Thence Westerly along said northerly line, a distance of 41.5 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 4602; Thence Northerly along said easterly line, a distance of 20 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 280 feet to the westerly right of way line of 4th Street; Thence Northerly along said westerly right of way line, a distance of 30 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 116 feet more or less to the easterly right of way line of an alley; Thence Southerly along said easterly right of way line, a distance of 142 feet more or less to the northerly line of Rock Island Township Tax Parcel No. 4602; Thence Westerly along said northerly line, a distance of 136 feet more or less to the easterly right of way line of 3rd Street; Thence Northerly along said easterly right of way line, a distance of 362.3 feet more or less to the POINT OF BEGINNING.

Excepting from the above described tract, the following:

Exception to RI-EZ-2

BEGINNING at the northwest corner of Lot 1 in Block 46 of Chicago or Lower Addition; Thence Northeasterly along the southerly right of way line of 5<sup>th</sup> Avenue, a distance of 505 feet more or less to the westerly right of way line of 9<sup>th</sup> Street; Thence Southerly along said westerly right of way line, a distance of 380 feet more or less to the southerly right of way line of 6<sup>th</sup> Avenue; Thence Northeasterly along said southerly right of way line, a distance of 260 feet more or less to the westerly right of way line of 6<sup>th</sup> Avenue; Thence Southerly along said westerly right of way line, a distance of 260 feet more or less to the westerly right of way line of an alley; Thence Southerly along said westerly right of way line, a distance of 320 feet, more or less to the northerly right of way line of 7<sup>th</sup> Avenue; Thence Southwesterly along said northerly right of way line, a distance of 580 feet more or less to the easterly right of way line of 8<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly right of way line of 8<sup>th</sup> Street; Thence Northerly along said easterly right of way line, a distance of 476 feet more or less to the easterly extension of the southerly line of Rock Island Township Tax Parcel No. 2072; Thence Southwesterly along said southerly line and its extension, a distance of 185 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 2072; Thence Northerly along said westerly line, a distance of 224 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 2 (RI EZ 2 to RI EZ 3)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the northerly line of RI-EZ-2 at the intersection of the easterly right of way line of 17<sup>th</sup> Street and the southerly right of way line of IL Route 92 / Centennial Expressway in Section 35, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Northerly within the right of way of IL Route 92 / Centennial Expressway, a distance of 120 feet more or less to the southerly line of <u>RI-EZ-3</u> as described below.

## RI-EZ-3

BEGINNING at the intersection of the southerly line of Rock Island Township Tax Parcel No. 99 and the east line of the Northwest Quarter of Section 35, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Westerly and Southwesterly along said southerly line, a distance of 1,060 feet more or less to the westerly line of Rock Island Township Tax Parcel No. 99; Thence Northerly along said westerly line, a distance of 128 feet more or less to the southerly shore line of the Mississippi River; Thence Easterly along said southerly shore line, a distance of 1,120 feet more or less to the easterly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 270 feet more or less to the southerly line of Rock Island Township Tax Parcel No. 99; Thence Southerly along said easterly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 3 (RI EZ 2 to RI EZ 4)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-2 at the intersection of the easterly line of Rock Island Township Tax Parcel No. 5421 and the southerly right of way line of 5th Avenue in Section 36, Township 18 North, Range 2 West of the 4th Principal Meridian; Thence easterly within the right of way of 5th Avenue, a distance of 1,670 feet more or less to the westerly line of <u>RI-EZ-4</u> as described below.

## RI-EZ-4

BEGINNING at the intersection of the southerly right of way line of 5th Avenue and the westerly line of vacated 38th Street in the Southwest Quarter of Section 31, Township 18 North, Range 1 West of the 4th Principal Meridian; Thence Easterly along said southerly right of way line, a distance of 561 feet more or less to the westerly right of way line of an alley in Block 3 of Columbia Park Addition; Thence Southerly along said westerly right of way line, a distance of 161 feet more or less to the westerly extension of the southerly line of Lot 3 in in Block 3 of Columbia Park Addition; Thence Easterly along said southerly line and its extension, a distance of 140 feet more or less to the westerly right of way line of 40th Street; Thence Northerly along said westerly right of way line, a distance of 160.3 feet more or less to the southerly right of way line of 6th Avenue; Thence Westerly along said southerly right of way line, a distance of 140 feet more or less to the easterly right of way line of an alley; Thence Northerly, a distance of 144 feet more or less to the southerly line of Lot 3 of Harvester 3rd Addition; Thence Westerly along said southerly line, a distance of 732 feet more or less; Thence Northerly along said southerly line, a distance of 23 feet more or less; Thence Northwesterly along said southerly line, a distance of 513 feet more or less; Thence Northerly along said southerly line, a distance of 50 feet more or less; Thence Northwesterly along said southerly line, a distance of 764 feet more or less to the west line of said Lot 3; Thence Northwesterly along the southerly line of Lot 2 of Harvester 2<sup>nd</sup> Addition, a distance of 237 feet more or less to the westerly line of said Lot 2; Thence Northerly along said westerly line, a distance of 202 feet more or less to the northerly line of said Lot 2; Thence Easterly along said northerly line, a distance of 220 feet more or less to the westerly line of Lot 2 of Harvester 3rd Addition; Thence Northerly along westerly line of Lots 1 and 2 of Harvester 3rd Addition, a distance of 49 feet more or less to the southerly line of Lot 1 of Harvester 2<sup>nd</sup> Addition; Thence Westerly along said southerly line, a distance of 1,759 feet more or less to the westerly line of said Lot 1; Thence Northerly along said westerly line, a distance of 430 feet more or less to the northerly line of said Lot 1; Thence easterly along said northerly line, a distance of 1,715 feet more or less to the easterly line of said Lot 1; Thence Southeasterly, a distance of 51 feet more or less to a point on the northerly line of Lot 2 in

Harvester 3<sup>rd</sup> Addition that is 15 feet more or less easterly of the west line of Lot 1 of Harvester 3<sup>rd</sup> Addition; Thence Easterly along said northerly line, a distance of 3,170 feet more or less to the intersection of the east line of Lot 2 of Harvester 3<sup>rd</sup> Addition and the southerly right of way line of 3<sup>rd</sup> Avenue; Thence Easterly along said southerly right of way line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1<sup>st</sup> Addition; Thence Southerly along said southerly line, a distance of 542 feet more or less to the easterly line of Lot 1 of Quad City Industrial Center 1<sup>st</sup> Addition; Thence Southerly along said easterly line, a distance of 223 feet more or less to the southerly line of said Lot 1; Thence Westerly along said southerly line, a distance of 437 feet more or less to the easterly line of vacated 44<sup>th</sup> Street; Thence Southerly along said easterly right of way line, a distance of 715 feet more or less to the casterly line of Metrolink Subdivision; Thence Southerly along the centerline of 46<sup>th</sup> Street, a distance of 700 feet more or less to the northerly right of way line of 6<sup>th</sup> Avenue; Thence Northwesterly and Westerly along said northerly right of way line, a distance of 2,412 feet more or less to the westerly line of vacated 38<sup>th</sup> Street; Thence Northwesterly along said westerly line, a distance of 30 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 4 (RI EZ 4 to RI EZ 5)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the westerly line of RI-EZ-4 at the intersection of the southerly right of way line of 5<sup>th</sup> Avenue and the westerly line of vacated 38<sup>th</sup> Street in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of 38<sup>th</sup> Street, a distance of 3,566 feet more or less to the north line of <u>RI-EZ-5</u> as described below.

#### RI-EZ-5

BEGINNING at the intersection of the west right of way line of 38th Street and the south right of way line of 14th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 116 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Lot 7 in Block 1 of College Heights Addition to Rock Island; Thence East along said westerly extension and north line of Lot 7, a distance of 190 feet more or less to the northeast corner of said Lot 7; Thence Northeasterly, a distance of 22 feet more or less to the northwest corner of Lot 8 in said Block 1; Thence East along the north line of Lot 8 in said Block 1 and the north line and the easterly extension of Lot 8 and 9 in Block 4 in said College Heights Addition, a distance of 548 feet more or less to the east right of way line of 40th Street; Thence North along said west right of way line, a distance of 47 feet more or less to the north line of Lot 7 in Block 1 of Velie's 1st Addition; Thence East along said north line, a distance of 112 feet more or less to the east line of said Lot 7 in Block 1 in Block 1 of Velie's 1st Addition; Thence South along said east line of said Lot 7, a distance of 50 feet more or less to the intersection of said east line and the westerly extension of the north line of Lot 9 in Block 1 of Velie's 1st Addition; Thence East along said westerly extension and north line and the easterly extension of said Lot 9, a distance of 178 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 50 feet more or less to the north line of Rock Island Township Tax Parcels No. 7255, 7254 and 7253; Thence East along said north lines, a distance of 123 feet more or less to the east line of said Block 6 in Velic's 1st Addition; Thence South along said east line, a distance of 120 feet more or less to the north right of way line of 14th Avenue; Thence East along said north right of way line, a distance of 173 feet more or less to the intersection of said north right of way line and the east right of way line of 42nd Street; Thence South along said east right of way line, a distance of 60 feet more or less to the intersection of said east right of way line and the south right of way line of 14th Avenue; Thence East along said south right of way line, a distance of 53.7 feet more or less to the east line of Rock Island Township Tax Parcel No. 3211; Thence South along said east line, a distance of 60 feet to the south line of said Tax Parcel No. 3211; Thence West along said south line, a distance of 53.7 feet more or less to the east right of way line of 42<sup>nd</sup> Street; Thence West to the intersection of the west right of way line of said 42<sup>nd</sup> Street and the south line of Rock Island Township Tax Parcel No. 3194; Thence West along said south line, a distance of 113 feet more or less to the east line of Block 5 in said Velie's 1st Addition; Thence South along said east line, a distance of 86 feet more or less to the south line of Lot 3 in Block 5 in said Velie's 1st Addition; Thence West along the south lines of said Lot 3, a distance of 123 feet more or less to the east right of way line of 41st Street; Thence North along said east right of way line, a distance of 100 feet more or less to the intersection of said east right of way line and the easterly extension of the south line of Lot 22 in Block 5 in said Velie's 1st Addition; Thence West along said easterly extension and south line, a distance of 162 feet more or less to the east line of the alley in Block 2 in said Velie's 1st Addition; Thence North along said east line, a distance of 50 feet more or less to the south right of way line of 14th Avenue; Thence West along said south right of way line, a distance of 188 feet more or less to the west right of way line of 40th Street; Thence South along said west right of way line, a distance of 50 feet more or less to the Lot 22 in Block 3 in said College Heights; Thence West along said south line and the south line of Lot 1 in said Block 3, a distance of 298 feet more or less to the east right of way line of 39th Street; Thence Southwesterly, a distance of 62.5 feet more or less to the intersection of the west right of way line of said 39th Street and the south line of Rock Island Township Tax Parcel No. 2374-C; Thence West along the south lines of Tax Parcels No. 2374-C, 2374-B and 2374, a distance of 87.3 feet more or less to the east line of Rock Island Township Tax Parcel No. 2375; Thence South along said east line, a distance of 22.5 feet more or less to the south line of said Tax Parcel No. 2375; Thence West along said south line and its westerly extension, a distance of 62.7 feet more or less to the west line of the alley in Block 2 of said College Heights Addition; Thence South along said west

line, a distance of 301 feet more or less to the south line of Rock Island Township Tax Parcel No. 2357; Thence West along said south line and its westerly extension, a distance of 190 feet more or less to the west right of way line of 38<sup>th</sup> Street; Thence South along said west right of way line, a distance of 37 feet more or less to the intersection of said west right of way line and the north right of way line of 15<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 247 feet more or less to the east right of way line of 37<sup>th</sup> Street; Thence North along said east right of way line, a distance of 430 feet more or less to the south right of way line of 14<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 247 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 5 (RI EZ 5 to RI EZ 6)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-5 at the intersection of the southerly right of way line of 15<sup>th</sup> Avenue and the westerly line of 38<sup>th</sup> Street in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of 38<sup>th</sup> Street, a distance of 430 feet more or less to the north line of <u>RI-EZ-6</u> as described below.

## RI-EZ-6

BEGINNING at the intersection of the west right of way line of 38th Street and the north right of way line of 16th Avenue in the Northeast Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 25 feet more or less to the westerly extension of the north line of Lot 6 R. A. Smith's Addition; Thence East along said westerly extension and north line, a distance of 200 feet more or less to the west line of the alley in said R. A. Smith's Addition; Thence South along said west line, a distance of 340 feet more or less to the north line of Rock Island Township Tax Parcel No. 4222; Thence East along the north lines of Rock Island Township Tax Parcel No. 4222, 4220 and 138, a distance of 150 feet more or less to the west right of way line of 39th Street; Thence South along said west right of way line, a distance of 424 feet more or less to the south line of Lot 6 in Block 2 of John T. Campbell's Addition; Thence West along said south line and the its westerly extension, a distance of 146 feet more or less to the west line of the alley in said Block 2; Thence South along said west line, a distance of 120 feet more or less to the south line of Lot 22 in Block 2 of said John T. Campbell's Addition; Thence West along said south line and its westerly extension, a distance of 196 feet more or less to the west right of way line of 38th Street; Thence South along said west right of way line, a distance of 290 feet more or less to the intersection of said west right of way line and the north right of way line of 20th Avenue; Thence West along said north right of way line, a distance of 275 feet more or less to the east right of way line of 37th Street; Thence North along said east right of way line, a distance of 500 feet more or less to the south right of way line of 18th Avenue; Thence East along said south right of way line, a distance of 151 feet more or less to the intersection of said south right of way line and the southerly extension of the east line of the alley in Block 9 Buford and Guyer's Addition; Thence North along said southerly extension and east line, a distance of 590 feet more or less to the south right of way line of 16th Avenue; Thence East along said south right of way line, a distance of 115 feet more or less to the west right of way line of 38th Street; Thence North along said west right of way line, a distance of 60 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 6 (RI EZ 6 to RI EZ 7)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-6 at the intersection of the southerly right of way line of 18<sup>th</sup> Avenue and the easterly right of way line of 37<sup>th</sup> Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence westerly within the right of way of 18<sup>th</sup> Avenue, a distance of 1,988 feet more or less to the east line of <u>RI-EZ-7</u> as described below.

#### RI-EZ-7

BEGINNING at the intersection of the south right of way line of 18<sup>th</sup> Avenue and the west right of way line of 31<sup>st</sup> Street in the Southeast Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said west right of way line, a distance of 128 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 981;Thence Southeast along said west right of way line, a distance of 18 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 872; Thence South along said west right of way line, a distance of 112 feet more or less to the south line of said Tax Parcel No. 872; Thence West along said south line and its westerly extension, a distance of 350 feet more or less to the west right of way line of 30<sup>th</sup> Street; Thence South along said west right of way line, a distance of 275 feet more or less to the north line of South Rock Island Township Tax Parcel No. 803; Thence West along the north line of said Tax Parcels No. 803, 805, 806 and 807, a distance of 238.5 feet more or less to the west line of said Tax Parcel No. 807; Thence South along said west line, a distance of 103 feet more or less to the north right of way line of 20<sup>th</sup> Avenue; Thence West along said north right of way line, a distance of 1,015 feet more or less to the east right of way line of 27<sup>th</sup> Street;

Thence North along said east right of way line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 4204; Thence Westerly, a distance of 61 feet more or less to the intersection of the west right of way line of said 27<sup>th</sup> Street and the north line of the W. E. Bailey's Woodlawn Addition; Thence West along said north line, a distance of 468 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 584; Thence Northwesterly, a distance of 23 feet more or less to the southwest corner of South Rock Island Township Tax Parcel No. 1168; Thence North along the west line of said Tax Parcel No. 1168, a distance of 125 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence Northeasterly, a distance of 67 feet more or less to the intersection of the north right of way line of said 18<sup>th</sup> Avenue and the east right of way line of the alley in Block 6 of Wallace Grove Subdivision; Thence North along said east right of way line, a distance of 300 feet more or less to the south right of way line of 17<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 1,783 feet more or less to the west right of way line of 30<sup>th</sup> Street; Thence Southeasterly, a distance of 61 feet more or less to the intersection of the east right of way line of said 30<sup>th</sup> Street and the north line of Rock Island 1830 Development Subdivision; Thence East along said north line, a distance of 300 feet more or less to the east line of Rock Island 1830 Development Subdivision, also being the west right of way line of 31<sup>st</sup> Street; Thence South along said east line and its southerly extension, a distance of 320 feet more or less to the south right of way line of 18<sup>th</sup> Avenue; Thence West along said south right of way line, a distance of 31 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 7 (RI EZ 7 to RI EZ 8)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-7 at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 17<sup>th</sup> Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly within the right of way of 30<sup>th</sup> Street, a distance of 779 feet more or less to the south line of <u>RI-EZ-8</u> as described below.

## RI-EZ-8

BEGINNING at the intersection of the west right of way line of 30th Street and the south line of Lot 5 in Block 1 of L. Mosenfelder's 30th Street Addition, also being the south line of Rock Island Township Tax Parcel No. 4704 in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence West along said south line, a distance of 134 feet more or less to the west line of said Block 1; Thence North along said west line, a distance of 200 feet more or less to the northwest corner of said Block 1; Thence Northerly, a distance of 60.5 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 5702; Thence North along the west line of said Tax Parcel No. 5702 and the west line of Rock Island Township Tax Parcels No. 5707, 5708-1, 5708, 5709, 5710-1, 5710, 5711 and 5712, a distance of 505 feet more or less to the northwest corner of said Tax Parcel No. 5712; Thence Northwesterly, a distance of 85 feet more or less to the southwest corner of Rock Island Township Tax Parcel No. 3750; Thence North along said west line, a distance of 145 feet more or less; Thence East along said west line, a distance of 50 feet more or less; Thence North along said west line and the west lines of Rock Island Township Tax Parcels No. 3747 and 3746, a distance of 190 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line and its easterly extension, a distance of 185 feet more or less to the east right of way line of 30th Street; Thence South along said east right of way line, a distance of 220 feet more or less to the south right of way line of 12th Avenue; Thence East along said south right of way line, a distance of 140 feet more or less to the east line of Lot 1 of Peter Hays Addition; Thence South along the east line of Lots 1, 2, 3, 4, 5, 6 and 7, a distance of 345 feet more or less the intersection of said east line and the westerly extension of the north line of Lot 11 in said Peter Hays Addition; Thence East along said westerly extension and north line, and the north line of Lot 23 in said Peter Hays Addition, a distance of 360 feet more or less to the east line of said Lot 23; Thence South along said east line and the east line of Lot 24 in said Peter Hays Addition, a distance of 100 feet more or less to the north right of way line of 14th Avenue; Thence West along said north right of way line, a distance of 200 feet more or less to the west right of way line of 31st Street; Thence South along said west right of way line, a distance of 490 feet more or less to the north right of way line of 15th Avenue; Thence West along said north right of way line, a distance of 300 feet more or less to the east right of way line of 30th Street; Thence Northwesterly, a distance of 62 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 8 (RI EZ 8 to RI EZ 9)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the northerly line of RI-EZ-8 at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 12<sup>th</sup> Avenue in the Northwest Quarter of Section 1, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly within the right of way of 30<sup>th</sup> Street, a distance of 1,050 feet more or less to the east line of <u>RI-EZ-9</u> as described below.

## <u>RI-EZ-9</u>

BEGINNING at the intersection of the west right of way line of 30<sup>th</sup> Street and the south right of way line of 9<sup>th</sup> Avenue in the Southwest Quarter of Section 36, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence South along said west right of way line, a distance of 652 feet more or less to the south line of Southwest Quarter of said Section 36; Thence West along

said south line, a distance of 1,702 feet more or less to the west line of Rock Island Township Tax parcel No. 4043-1; Thence North along the west line of said Tax Parcel No. 4043-1 and the west line of Outlot A of the Villas at College Hill, a distance of 631 feet more or less to the north line of said Outlot A; Thence East along said north line, a distance of 172 feet more or less to the west right of way line of 27<sup>th</sup> Avenue; Thence South along said west right of way line, a distance of 40 feet more or less to the south right of way line of 9<sup>th</sup> Avenue; Thence East along said south right of way line, a distance of 1,517 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 9 (RI EZ 1 to RI EZ 10)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the southerly line of RI-EZ-1 at the intersection of the west right of way line of Mill Street and the southerly line of Rock Island Township Tax Parcel No. 1722-2 in Section 34, Township 18 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of Mill Street, a distance of 331 feet more or less to the northerly line of <u>RI-EZ-10</u> as described below.

## <u>RI-EZ-10</u>

BEGINNING at the intersection of the west right of way line of Mill Street and the north line of Rock Island Township Tax Parcel No. 6748 in the Fractional Northwest Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence Southeasterly, a distance of 60 feet more or less to the east right of way line of said Mill Street; Thence Southwesterly, Southerly, Southeasterly and Southerly along said east right of way, a distance of 1,800 feet more or less to the south line of Rock Island Township Tax Parcel No. 4534; Thence East along said south line, a distance of 426.5 feet more or less to the westerly right of way line of a railroad; Thence Southerly along said westerly right of way line, a distance of 760 feet more or less to the north right of way line of 18th Avenue; Thence East along said north right of way line, a distance of 90 feet more or less to the easterly right of way line of a railroad; Thence Northerly along said east right of way line, a distance of 2,430 feet more or less to the northwesterly line of Rock Island Township Tax Parcel No. 6068; Thence Northeasterly along said north line, a distance of 394 feet more or less; Thence North along said north line, a distance of 12 feet more or less; Thence North along said north line, a distance of 140 feet more or less; Thence North along said north line, a distance of 10 feet more or less; Thence East along said north line, a distance of 201 feet more or less to the west right of way line of 2nd Street; Thence Southerly along said west right of way line, a distance of 178 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of Rock Island Township Tax Parcel No. 4237; Thence East along said westerly extension, a distance of 70 feet more or less to the west line of said Tax Parcel No. 4237; Thence South along said west line, a distance of 20 feet more or less; Thence West along said west line, a distance of 25 feet more or less to the east right of way line of said 2nd Street; Thence South along said east right of way line, a distance of 742 feet more or less to the north line of Rock Island Township Tax Parcel No. 6776; Thence East along said north line, a distance of 72 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence South along said westerly right of way line, a distance of 886 feet more or less; Thence West along said westerly right of way line, a distance of 41 feet more or less; Thence South along said westerly right of way line, a distance of 279 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 257 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 105 feet more or less; Thence Westerly along said westerly right of way line, a distance of 120 feet more or less; Thence South along said westerly right of way line, a distance of 152 feet more or less; Thence Southeasterly along said westerly right of way line, a distance of 120 feet more or less; Thence Southerly along said westerly right of way line, a distance of 420 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 195 feet more or less to the easterly right of way line of a railroad; Thence Northwesterly along said westerly right of way line, a distance of 665 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 116 feet more or less to the westerly right of way line of a railroad; Thence Southeasterly along said westerly right of way line, a distance of 874 feet more or less to the westerly right of way line of IL Route 92 / Centennial Expressway; Thence West along said westerly right of way line, a distance of 22 feet more or less; Thence Southwesterly along said westerly right of way line, a distance of 475 feet more or less to the intersection of said westerly right of way line and the south line of South Rock Island Township Tax Parcel No. 110-A; Thence West along said south line, a distance of 90 feet more or less to the east right of way line of 1st Street; Thence North along said east right of way line, a distance of 80 feet more or less to the easterly extension of the south line of South Rock Island Township Tax Parcel No. 104-A2; Thence West along said easterly extension and south line, a distance of 360 feet more or less to the east line of South Rock Island Township Tax Parcel No. 96-1; Thence North along said east line, a distance of 1,290 feet more or less to the south right of way line of 18th Avenue; Thence West along said south right of way line, a distance of 1,742 feet more or less to the easterly shore of the Mississippi River; Thence Northeasterly along said easterly shore, a distance of 2,847 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 10 (RI EZ 10 to RI EZ 11)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the easterly line of RI-EZ-10 1.5 feet north of the intersection of the westerly right of way line of IL Route 92 / Centennial Expressway and the southerly line of South Rock Island Township Tax Parcel No. 110-A in the Southeast Quarter of

Section 3, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east within the right of way of IL Route 92 / Centennial Expressway, a distance of 300 feet more or less to the westerly line of <u>RI-EZ-11</u> as described below.

#### **RI-EZ-11**

BEGINNING at the intersection of the west right of way line of 5th Street and the north line of South Rock Island Township Tax Parcel No. 109 in the Southeast Quarter of Section 3, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said west right of way line, a distance of 2,193 feet more or less to the north right of way line of 25th Avenue; Thence east along said north right of way line, a distance of 93 feet more or less to the west line of South Rock Island Township Tax Parcel No. 4453; Thence north along said west line, a distance of 136 feet more or less to the north line of said Tax Parcel No. 4453; Thence east along said north line and the north line of South Rock Island Township Tax Parcel No. 130-25, a distance of 200 feet more or less to the east line of said Tax Parcel No. 130-25; Thence south along said east line and its southerly extension, a distance of 186 feet more or less to the south right of way line of said 25th Avenue; Thence east long said south right of way line, a distance of 132 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of South Rock Island Township Tax Parcel No. 130-G; Thence north along said southerly extension and west line, a distance of 178 feet more or less to the north line of said Tax Parcel No. 130-G; Thence east long said north line, a distance of 132 feet more or less to the west line of South Rock Island Township Tax Parcel No. 130-D; Thence north along said west line, a distance of 8 feet more or less to the north line of said Tax Parcel No. 130-D; Thence east along said north line, a distance of 132 feet more or less to the east line of said Tax Parcel No. 130-D; Thence south along said east line, a distance of 136 feet more or less to the north right of way line of said 25th Avenue; Thence southeasterly, a distance of 55 feet more or less to the intersection of the south right of way line of said 25th Avenue and the east right of way line of 7th Street; Thence east along said south right of way line, a distance of 295 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line and its southerly extension, a distance of 294 feet more or less to the south right of way line of 26th Avenue; Thence west along said south right of way line, a distance of 295 feet more or less to the east right of way line of 7th Street; Thence south along said east right of way line and its southerly extension, a distance of 630 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 149; Thence west along the south line of said Tax Parcel No. 149, a distance of 268 feet more or less to the northeasterly line of South Rock Island Township Tax Parcel No. 151-2; Thence southeasterly along said northeasterly line, a distance of 243 feet more or less to the southeasterly line of said Tax Parcel 151-2; Thence southwesterly along said southeasterly line, a distance of 244 feet more or less to the easterly right of way line of 5th Street; Thence southerly along said easterly right of way line, a distance of 151 feet more or less to the north line of South Rock Island Township Tax Parcel No. 152-2; Thence east along said north line, a distance of 376 feet more or less to the west line of said Tax parcel No. 152-2; Thence north along said west line, a distance of 190 feet more or less to the north line of said Tax Parcel No. 152-2; Thence east along said north line, a distance of 201 feet more or less to the east line of said Tax Parcel No. 152-2; Thence south along said east line and its southerly extension, a distance of 312 feet more or less to the south right of way line of 29th Avenue; Thence west along said south right of way line, a distance of 140 feet more or less to the east line of an alley; Thence south along said east line and its southerly extension, a distance of 786 feet more or less to the south right of way line of 31st Avenue; Thence east long said south line, a distance of 170 feet more or less to the west right of way line of 8th Street; Thence south along said west right of way line, a distance of 528 feet more or less; Thence east along said west right of way line, a distance of 10 feet more or less; Thence south along said west right of way line, a distance of 250 feet more or less to the south right of way line of 34th Avenue; Thence east along said south right of way line, a distance of 165 feet more or less to the east line of South Rock Island Township Tax Parcel No. 1842-14; Thence south along said east line and the east lines of South Rock Island Township Tax Parcels No. 1842-14-A and 1842-1, a distance of 677 feet more or less to the south line of said Tax Parcel No. 1842-2; Thence east along said south line, a distance of 135 feet to the west right of way line of 9th Street; Thence south along said west right of way line, a distance of 25 feet to the south line of said Tax Parcel No. 1842-1; Thence west along said south line, a distance of 320 feet more or less to the east line of South Rock Island Township Tax Parcel No. 175-4; Thence south along said east line and its southerly extension, a distance of 440 feet more or less to the south right of way line of 37th Avenue; Thence east along said south right of way line, a distance of 155 feet more or less to the east line of South Rock Island Township Tax Parcel No. 5054; Thence south along said east line, a distance of 148 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1253; Thence east along said north line, a distance of 162 feet more or less to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 145 feet more or less to the intersection of said west right of way line and the westerly extension of the north line of South Rock Island Township Tax Parcel No. 4815; Thence east along said westerly extension and north line, a distance of 509 feet more or less to the west line of South Rock Island Township Tax Parcel No. 233-5; Thence north along said west line, a distance of 304 feet more or less to the north line of said Tax Parcel No. 233-5; Thence east along said north line, a distance of 400 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 1,893 feet more or less to the north right of way line of 42nd Avenue; Thence west along said north line, a distance of 264 feet to the east line of South Rock Island Township Tax Parcel No. 348-5; Thence north along said east line, a distance of 527 feet more or less to the north line of said Tax Parcel No. 348-5; Thence west along said north line, a distance of 515 feet more or less to the east right of way line of 9th Street; Thence north along said east right of way line, a distance of 431 feet more or less to the north line South Rock Island Township Tax Parcel No. 5049; Thence west on the westerly extension of said north line, a distance of 66 feet to the west right of way line of 9th Street; Thence north along said west right of way line, a distance of 497 feet more or less to the south line of South Rock Island Township Tax Parcel No. 1253; Thence west along said south line, a distance of 170 feet more or less to the east line of said Tax Parcel No. 1253; Thence south

along said west line and the west line of South Rock Island Township Tax Parcel No. 1254-1; a distance of 149 feet more or less to the south line of said Tax Parcel No. 1254-1; Thence west along said south line, a distance of 400 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 519 feet more or less to the north line of South Rock Island Township Tax Parcel No. 371; Thence east along said north line, a distance of 353 feet more or less to the east line of said Tax Parcel No. 371; Thence south along said east line and its southerly extension, a distance of 460 feet more or less to the north line of South Rock Island Township Tax Parcel No. 373; Thence west along said north line, a distance of 246 feet more or less to the easterly right of way line of a railroad; Thence southerly along said easterly right of way line, a distance of 934 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4754; Thence east along said north line, a distance of 94 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1258-1; Thence north along said west line, a distance of 343 feet more or less to the north line of said Tax Parcel No. 1258-1; Thence east along said north line, a distance of 84 feet more or less to the west line of South Rock Island Township Tax Parcel No. 1257-1; Thence north along said west line, a distance of 170 feet more or less to the south right of way line of 42nd Avenue; Thence east along said south right of way line, a distance of 50 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 183 feet more or less to the intersection of said southwesterly right of way line and the westerly extension of the south right of way line of 43rd Avenue; Thence east along said westerly extension and south right of way line, a distance of 735 feet more or less to the west right of way line of 11th Street; Thence south along said west right of way line, a distance of 411 feet more or less to the intersection of said west right of way line and the westerly extension of the south right of way line of 44th Avenue; Thence east along said westerly extension and south right of way line, a distance of 220 feet more or less to the west line of the alley in Block 26 of the town of Sears; Thence south along said west line in Block 26 and the west line of the alley in Block 27 if the Town of Sears, a distance of 510 feet more or less to the westerly extension of the north line of South Rock Island Township Tax Parcel No. 3443; Thence east along said westerly extension and north line, a distance of 160 feet more or less to the west right of way line of 12th Street; Thence south along said west right of way line, a distance of 630 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4049; Thence west along said north line, a distance of 110 feet more or less to the northeasterly right of way line of 11th Street; Thence northwesterly along said northeasterly right of way line, a distance of 270 feet more or less to the southeasterly right of way line of 46th Avenue / Blackhawk Road; Thence northeasterly along said southeasterly right of way line, a distance of 190 feet more or less to the intersection of said southeasterly right of way line and the southerly extension of the west line of the alley in Block 27 of said town of Sears; Thence north along said southerly extension and west line, a distance of 135 feet more or less to the north line of South Rock Island Township Tax Parcel No. 3440; Thence west along said north line, a distance of 140 feet more or less to the east right of way line of 11th Street; Thence southwesterly, a distance of 90 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 3449; Thence southwesterly along the southeasterly line of said Tax Parcel No. 3449, a distance of 27 feet more or less to the southwest corner of said Tax Parcel No. 3449; Thence southwesterly along the southwest extension of the south line of said tax Parcel No. 3449, a distance of 60 feet more or less to the southwesterly right of way line of 9th Street; Thence southeasterly along said southwesterly right of way line, a distance of 75 feet more or less to the southwesterly right of way line of 11th Street; Thence southeasterly along said southwesterly right of way line, a distance of 852 feet more or less to the southeasterly right of way line of 49th Avenue; Thence southwesterly along said southeasterly right of way line, a distance of 321 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 3,730 feet more or less to the intersection of said centerline and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 185-1; Thence west along said easterly extension and south line, a distance of 300 feet more or less to the west line of said Tax Parcel No. 185-1; Thence north along said west line, a distance of 273 feet more or less to the north line of said Tax Parcel No. 185-1; Thence east along said north line and its easterly extension, a distance of 235 feet more or less to the centerline of a railroad; Thence northwesterly along said centerline, a distance of 429 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 145 feet more or less to the east line of South Rock Island Township Tax Parcel No. 185-A; Thence south along said east line, a distance of 211 feet to the south line of said Tax Parcel No. 185-A; Thence west along said south line, a distance of 120 feet more or less to the west line of said Tax Parcel No. 185-A; Thence north along said west line, a distance of 211 feet more or less to the south right of way line of 37th Avenue; Thence west along said south right of way line, a distance of 880 feet more or less to the easterly shore line of the Rock River; Thence northwesterly along said easterly shore line, a distance of 2,067 feet more or less to the west line of South Rock Island Township Tax Parcel No. 162; Thence north along said west line and its northerly extension, a distance of 583 feet more or less to the northerly right of way line of 31st Avenue; Thence northwesterly along said northerly right of way line, a distance of 319 feet more or less to the west line of South Rock Island Township Tax Parcel No. 129-3; Thence north along said west line, a distance of 163 feet more or less to the north line of said Tax Parcel No. 129-3; Thence north along said north line and the north lines of South Rock Island Township Tax Parcels No. 129-2, 4201, 160-2, 160-1, 160-3, 160-4, and 158-2, a distance of 1,052 feet more or less to the east line of said Tax Parcel No. 158-2; Thence south along said east line, a distance of 260 feet more or less to the north right of way line of 31st Avenue; Thence east along said north right of way line, a distance of 194 feet more or less to the west line of South Rock Island Township Tax Parcel No. 153-1; Thence north along said west line a distance of 260 feet more or less to the north line of said Tax Parcel No. 153-1; Thence east along said north line, a distance of 433 feet more or less to the westerly right of way line of a railroad; Thence northwesterly along said westerly right of way line, a distance of 3,810 feet more or less to the south line of South Rock Island Township Tax Parcel No. 110-A lying east of IL Route 92 / Centennial Expressway; Thence west along said south line, a distance of 48 feet more or less to the southeasterly right of way line of IL Route 92 / Centennial Expressway; Thence northeasterly along said southeasterly right of way line, a distance of

56 feet more or less to the intersection of said southeasterly right of way line and the westerly right of way line of a railroad; Thence northeasterly, a distance of 134 feet more or less to the northwest corner of South Rock Island Township Tax Parcel No. 115; Thence east along the north line of said Tax Parcel No. 115, a distance of 37 feet more or less to the westerly line of South Rock Island Township Tax Parcel No. 109; Thence northeasterly along said westerly line, a distance of 469 feet more or less to the north line of said Tax Parcel No. 109; Thence east along said north line, a distance of 525 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 11 (RI EZ 11 to RI EZ 12)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING at the intersection of the easterly line of RI-EZ-11 and the centerline of 31<sup>st</sup> Avenue in the Northeast Quarter of Section 10, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along said centerline of 31<sup>st</sup> Avenue, a distance of 4,538 feet more or less to centerline of 17<sup>th</sup> Street; Thence northerly along the centerline of said 17<sup>th</sup> Street, a distance of 995 feet more or less, Thence westerly, a distance of 60 feet more or less to the easterly line of <u>RI-EZ-12</u> as described below.

#### **RI-EZ-12**

BEGINNING at the intersection of the west right of way line of 17<sup>th</sup> Street and the southerly right of way line of Chippiannock Trail in the Northeast Quarter of Section 11, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Southerly along the easterly line of Chippiannock Trail Subdivision, a distance of 40.2 feet more or less; Thence South along said easterly line of Chippiannock Trail Subdivision, a distance of 101 feet more or less to the south line of said Chippiannock Trail Subdivision; Thence West along said south line, a distance of 408 feet more or less to the southwest line of said Chippiannock Trail Subdivision; Thence Northwest along said southwest line, a distance of 927.8 feet more or less to the west line of said Chippiannock Trail Subdivision; Thence North along said west line, a distance of 225.8 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence East along said north line, a distance of 1,040.7 feet more or less to the east line of said Chippiannock Trail Subdivision; Thence South along said east line, a distance of 520.3 feet to the point of a curve to the left; Thence southerly along said easterly curve a distance of 209.4 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 12 (RI EZ Connector 11 to RI EZ 13)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on the RI-EZ-Connector-11 at the intersection of the centerline of 31<sup>st</sup> Avenue and the centerline 12<sup>th</sup> Street in the Northwest Quarter of Section 11, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly along the centerline of said 12<sup>th</sup> Street, a distance of 3,705 feet more or less to the southerly line of <u>RI-EZ-13</u> as described below.

#### **RI-EZ-13**

BEGINNING at the intersection of the west right of way line of 12th Street and the westerly extension of the north right of way line of 22nd Avenue in the Southwest Quarter of Section 2, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence North along said west right of way line, a distance of 51 feet more or less to the south line of South Rock Island Township Tax Parcel No. 473-A; Thence West along said south line, a distance of 125 feet more or less to the east line of an alley; Thence North along said east line, a distance of 90 feet more or less the intersection of said east line and the easterly extension of the south line of South Rock Island Township Tax Parcel No. 472-C; Thence West along said easterly extension and south line and the south line of South Rock Island Township Tax Parcel No. 4865, a distance of 138 feet more or less to the west line of said Tax Parcel No. 4865; Thence North along said west line, a distance of 131 feet more or less to the south right of way line of 21st Avenue; Thence East along said south right of way line, a distance of 318 feet more or less to the east right of way line of 12th Street; Thence North along said east right of way line, a distance of 679 feet more or less to the south right of way line of 19th 1/2 Avenue; Thence East along said south line, a distance of 312 feet more or less to the east right of way line of 13th Street; Thence North along said east line, a distance of 122 feet more or less; Thence West along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 1048; Thence East along said north line, a distance of 112 feet more or less to the east line of said Tax Parcel No. 1048; Thence South along said east line and the east line of South Rock Island Township Tax Parcel No. 1049, a distance of 102 feet more or less to the north line of South Rock Island Township Tax Parcel No. 4215; Thence East along the north line of said Tax Parcel No. 4215, a distance of 343 feet more or less the east line of said Tax Parcel No. 4215; Thence South along said east line, a distance of 751 feet more or less to the north right of way line of 21st Avenue; Thence West along said north right of way line, a distance of 459 feet more or less to the intersection of said north right of way line and the northerly extension of the east line of South Rock Island Township Tax Parcel No. 468; Thence South along said northerly extension and east line and the east line of South Rock Island Township Tax Parcel No. 468-1, a distance of 324 feet more or less to the north right of way line of 22<sup>nd</sup> Avenue; Thence West along said north right of way line and its westerly extension, a distance of 331 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 13 (RI EZ 11 to RI EZ 14)

A 3 feet wide strip of land with the centerline described as follows:

Beginning on east line of RI-EZ-11 at the centerline of 46<sup>st</sup> Avenue / Blackhawk Road and the west right of way line of 12<sup>th</sup> Street in the Northwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along the centerline of said 46<sup>st</sup> Avenue / Blackhawk Road, a distance of 6,500 feet more or less to the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence south along said west line to the northerly line of <u>RI-EZ-14</u> as described below.

#### <u>RI-EZ-14</u>

BEGINNING at the intersection of the southerly right of way line of Blackhawk Road and the west line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 5,969 feet more or less to the east line of the Northwest Quarter of Section 18, Township 17 North, Range 1 West of the 4th Principal Meridian; Thence south along said east line, a distance of 1,810 feet more or less to the south line of said Northwest Quarter; Thence west along said south line, a distance of 1,280 feet more or less to the east line of South Rock Island Township Tax Parcel No. 4953; Thence south along said east line, a distance of 50 feet more or less to the south line of said Tax Parcel No.4953; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No. 4987, a distance of 699 feet to the westerly line of said Tax Parcel No.4987; Thence northerly along said westerly line, a distance of 572 feet more or less to the southeasterly line of South Rock Island Township Tax Parcel No. 25-4; Thence southwesterly along said southeasterly line, a distance of 650 feet more or less to the southwesterly line of said Tax Parcel No. 25-4; Thence northwesterly along said southwesterly line, a distance of 277 feet more or less to the west line of the Northwest Quarter of said Section 18, also being the east line of the Northeast Quarter of Section 13, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence south along the east line of said Northeast Quarter, a distance of 210 feet more or less to the northerly shore line of the Rock River; Thence westerly along said northerly shore line, a distance of 1,420 feet more or less to the intersection of said northerly shore line and the east right of way line of 34th Street; Thence northwesterly, a distance of 40 feet more or less to the northeast corner of South Rock Island Township Tax Parcel No. 4881; Thence west along the north lines of said Tax Parcel No. 4881 and South Rock Island Township Tax Parcel No. 4882 and 4883, a distance of 325 feet more or less to the westerly line of said Tax Parcel No. 4883; Thence south and southeasterly along said westerly line, a distance of 296 feet more or less to the northerly lines of Welch's 1st Addition and Welch's 2nd Addition; Thence southwesterly, westerly, northwesterly, north and southwesterly along said northerly line, a distance of 1,162 feet more or less to the east line of the Southwest Quarter of said Section 13; Thence north along said east line, a distance of 15 feet more or less to the intersection of said east line and the southeasterly right of way line of 47th Avenue; Thence northwesterly, a distance of 55 feet more or less to the southeast corner of South Rock Island Township Tax Parcel No. 1347-81; Thence southwesterly along the south line of said Tax Parcel No. 1347-81, a distance of 182 feet more or less to the south line of said Tax Parcel No. 1347-81; Thence west along said south line and the south line of South Rock Island Township Tax Parcel No.1347-80, a distance of 200 feet more or less to the west line of said Tax Parcel No. 1347-80; Thence north along said west line, a distance of 295 feet more or less to the southerly right of way line of Blackhawk Road; Thence northeasterly along said southerly right of way line, a distance of 457 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 14 (RI EZ 11 to RI EZ 15)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on east line of RI-EZ-11 1.5 feet north of the intersection of west right of way line of 12<sup>th</sup> Street and the north line of South Rock Island Township Tax Parcel No. 4049 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east, a distance of 80 feet more or less to the east right of way line of 12<sup>th</sup> Street, said east right of way line being the west line of <u>RI-EZ-15</u> as described below.

#### <u>RI-EZ-15</u>

BEGINNING at the intersection of the east right of way line of 12<sup>th</sup> Street and the north line of South Rock Island Township Tax Parcel No. 5135 in the Southwest Quarter of Section 14, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence east along said north line and the north line of South Rock Island Township Tax Parcels No. 365-2, 365-1, 365 and 365-6, a distance of 848 feet more or less to the east line of South Rock Island Township Tax Parcel No. 365-6; Thence south along said east line, a distance of 20 feet more or less to the north line of said Tax Parcel No. 365-6; Thence east along said north line, a distance of 120 feet more or less to the east line of said Tax Parcel No. 365-6; Thence east along said east line and the east line of South Rock Island Township Tax Parcel No. 365 and its southerly extension, a distance of 515 feet more or less to the southeasterly right of way line of 50<sup>th</sup> Avenue; Thence northeasterly along said southeasterly right of way line, a distance of 185 feet more or less to the east line and its southeasterly extension, a distance of 32 feet more or less to the east line of 185 feet more or less to the easterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the easterly along said east line and its southeasterly extension, a distance of 185 feet more or less to the easterly line of South Rock Island Township Tax Parcel No. 5030; Thence northeasterly along said northwesterly line, a distance of 32 feet more or less to the easterly line of said Tax Parcel No. 5030; Thence southeasterly along said easterly line, a distance of 146 feet more or less to the northwesterly shore of the Rock River; Thence southwesterly along said northwesterly shore line, a distance of 765 feet more or less to the northeasterly right of way line of 11<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 953 feet more or less to the northeasterly right of way line of 12<sup>th</sup> Street; Thence northwesterly along said northeasterly right of way line, a distance of 294 feet more or less to the east right of way line of said 12<sup>th</sup> Street; Thence north along said east right of way line, a distance of 81 feet more or less to the POINT OF BEGINNING.

#### RI EZ Connector 15 (RI EZ 11 to RI EZ 16)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southwesterly line of RI-EZ-11 1.5 feet east of the intersection of northeasterly right of way line of 31<sup>st</sup> Avenue and the west line of South Rock Island Township Tax Parcel No. 129-3 in the Northwest Quarter of Section 10, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southwesterly, a distance of 33 feet more or less to the centerline of said 31<sup>st</sup> Avenue; Thence northwesterly along said centerline, a distance of 1,410 feet more or less to the centerline of IL Route 92 / Centennial Expressway; Thence southwesterly along said centerline, a distance of 5,061 feet more or less; Thence southeasterly, a distance of 75 feet more or less to the northwesterly line of Blackhawk Township Tax Parcel No. 143, said northwesterly line being the northwesterly line of <u>RI-EZ-16</u> as described below.

#### RI-EZ-16

BEGINNING at the intersection of the southeasterly right of way line of IL Route 92 / Centennial Expressway and the east line of Blackhawk Township Tax Parcel No. 143 in the Northeast Quarter of Section 16, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,930 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 182 feet more or less to the intersection of said north right of way line and the northerly extension of the west line of Blackhawk Township Tax Parcel No. 4128; Thence South along said northerly extension and west line, a distance of 330 feet more or less to the south line of said Tax Parcel 4128; Thence East along said south line, a distance of 165 feet more or less to the east line of said Tax Parcel 4128; Thence North along said east line, a distance of 265 feet more or less to the south right of way line of said 56th Avenue West; Thence East along said south right of way line, a distance of 17 feet more or less to the east line of Blackhawk Township Tax Parcel No. 132; Thence South along said east line, a distance of 195 feet more or less to the north line of Blackhawk Township Tax Parcel No. 3669; Thence East along said north line, a distance of 215 feet more or less; Thence North along said north line, a distance of 35 feet more or less; Thence East along said north line, a distance of 532 feet more or less; Thence North along said north line, a distance of 160 feet more or less; Thence East along said north line, a distance of 50 feet more or less; Thence South along said north line, a distance of 160 feet more or less; Thence East along said north line of said Tax Parcel No. 3669 and the north line of Blackhawk Township Tax Parcel No. 131, a distance of 303 feet more or less to the east line of said Tax Parcel No. 131; Thence South along said east line, a distance of 272 feet more or less; Thence West along said east line, a distance of 20 feet more or less; Thence South along said east line, a distance of 100 feet more or less; Thence East along said east line, a distance of 200 feet more or less to the west right of way line of 27th Street West; Thence South along said west right of way line, a distance of 2,065 feet more or less to the south line of said Section 16; Thence West along said south line, a distance of 769 feet more or less to the southwesterly right of way line of Interstate 280; Thence Northwesterly along said southwesterly right of way line, a distance of 1,393 feet more or less; Thence Westerly, a distance of 110 feet more or less; Thence West-southwesterly, a distance of 334 feet more or less; Thence Southwesterly, a distance of 240 feet more or less; Thence Southwesterly, a distance of 219 feet more or less; Thence Southerly, a distance of 321 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 129-2; Thence Southeasterly on said northerly line, a distance of 283 feet more or less to the northerly line of Blackhawk Township Tax Parcel No. 190-1; Thence Southeasterly on said northerly line, a distance of 245 feet more or less to the easterly line of said Tax Parcel No. 190-1; Thence Southeasterly along said easterly line, a distance of 612 feet more or less; Thence Southeasterly along said easterly line, a distance of 154 feet more or less; Thence Southeasterly along said easterly line, a distance of 281 feet more or less; Thence Southeasterly along said easterly line, a distance of 78 feet more or less to the westerly shore line of Kickapoo Slough; Thence Southerly and Southwesterly along said westerly shore line and its southwesterly extension, a distance of 2,742 feet more or less to the southerly shore line of a drainage ditch; Thence Southeasterly and Easterly along said southerly shore line, a distance of 2,041 feet more or less the east line of Blackhawk Township Tax Parcel No. 198-1-A; Thence South along said east line and its southerly extension, a distance of 1,776 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 440 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3979; Thence South along said east line, a distance of 50 feet more or less; Thence East along said east line, a distance of 50 feet more or less to the east line of the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence South along said east line, a distance of 1,033 feet more or less to the south line of Blackhawk Township Tax Parcel No. 3982; Thence West along said south line, a distance of 397 feet more or less to the east right of way line of 29th Street West; Thence South along said east right of way line, a distance of 38 feet more or less to the north line of Blackhawk Township Tax Parcel No. 4112; Thence East along said north line, a distance of 344 feet more or less to the east line of said Tax Parcel No. 4112; Thence South along said east line, a distance of 541 feet more or less to the south line of said Tax Parcel No. 4112; Thence West along the south line of said Tax Parcel No. 4112 and the south right of way line of said 29th Street West and the south line of Blackhawk Township Tax Parcel No. 3299 and its westerly extension, a distance of 1250 feet more or less to the west right of way line of 31st Street West; Thence South along said west right of way line, a distance of 117 feet more or less to the northwesterly right of way line of 31st Street West; Thence Southwesterly along said northwesterly

right of way line, a distance of 75 feet more or less to the northerly right of way line of 85th Avenue West; Thence Southwesterly and Westerly along said northerly right of way line, a distance of 1,214 feet more or less to the east line of Blackhawk Township Tax Parcel No. 343-1; Thence North along said east line, a distance of 284 feet more or less to the north line of said Tax Parcel No. 343-1; Thence West along said north line, a distance of 240 feet more or less to the west line of said Tax Parcel No. 343-1; Thence South along said west line, a distance of 297 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Westerly along said northerly right of way line, a distance of 695 feet more or less to the intersection of said northerly right of way line and the northerly extension of the east line of Blackhawk Township Tax Parcel No. 345-3; Thence South along said northerly extension and east line, a distance of 1,234 feet more or less to the south line of said Tax Parcel No. 345-3; Thence West along said south line, a distance of 460 feet more or less to the west line of said Tax Parcel No. 345-3; Thence North along said west line and its northerly extension, a distance of 1,204 feet more or less to the intersection of said west line and the northerly right of way line of said 85th Avenue West; Thence Westerly and Southwesterly along said northerly right of way line, a distance of 2,625 feet more or less to the east line of Blackhawk Township Tax Parcel No. 357; Thence North along said east line, a distance of 484 feet more or less to the north line of said Tax Parcel No. 357; Thence West along said north line, a distance of 670 feet more or less to the west line of said Tax Parcel No. 357; Thence South along said west line, a distance of 657 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 52 feet more or less to the east line of Blackhawk Township Tax Parcel No. 3424; Thence North along said east line, a distance of 148 feet more or less to the north line of said Tax Parcel No. 3424; Thence West along said north line, a distance of 225 feet more or less to the west line of said Tax Parcel No. 3424; Thence South along said west line, a distance of 139 feet more or less to the north line of Blackhawk Township Tax Parcel No. 357-1; Thence West along said north line, a distance of 318 feet more or less to the west line of said Tax Parcel No. 357-1; Thence South along said west line, a distance of 132 feet more or less to the northerly right of way line of said 85th Avenue West; Thence Southwesterly along said northerly right of way line, a distance of 1,269 feet more or less to the east right of way line of 51st Street West; Thence North along said east right of way line, a distance of 1,961 feet more or less to the intersection of said east right of way line and the easterly extension of the north line of Blackhawk Township Tax Parcel No. 352; Thence West along said easterly extension and north line and its westerly extension, a distance of 1,400 feet more or less to the west right of way line of Turkey Hollow Road / S.A. Route 10; Thence South and Southwesterly along said right of way line, a distance of 2,565 feet more or less to the centerline of a creek; Thence Northwesterly along said centerline, a distance of 1,022 feet more or less to the west line of Blackhawk Township Tax Parcel No. 358; Thence North along said west line, a distance of 805 feet more or less; Thence Northerly along said west line, a distance of 493 feet more or less; Thence North along said west line, a distance of 1,641 feet more or less to the south right of way line of 78th Avenue West / Andalusia Road; Thence East along said south right of way line, a distance of 5,275 feet more or less to the intersection of said south right of way line and the southerly extension of the west line of Blackhawk Township Tax Parcel No. 188; Thence North along said southerly extension, a distance of 85 feet more or less to the north right of way line of said 78th Avenue West / Andalusia Road; Thence East along said north righty of way line, a distance of 2,667 feet more or less to the east right of way line of IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 1,667 feet more or less to the south line of Blackhawk Township Tax Parcel No. 192-2; Thence East along said south line, a distance of 590 feet more or less to the east line of said Tax Parcel No. 192-2; Thence North along said east line, a distance of 464 feet more or less to the northerly line of said Tax Parcel No. 192-2; Thence Northwesterly along said northerly line, a distance of 653 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said east right of way line, a distance of 2,501 feet more or less to the southeast corner of Blackhawk Township Tax Parcel No. 135-1; Thence Northerly along the easterly line of said Tax Parcel 135-1, a distance of 820 feet more or less to the north line of said Tax Parcel 135-1; Thence Northwesterly along the northerly line of said Tax Parcel 135-1, a distance of 75 feet more or less to the east right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly, a distance of 330 feet more or less to the intersection of the west right of way line of said IL Route 92 / Centennial Expressway and the south line of Blackhawk Township Tax Parcel No. 129-1; Thence West along said south line, a distance of 435 feet more or less to the westerly line of said Tax Parcel 129-1; Thence Northeasterly along said westerly line, a distance of 1,000 feet more or less to the north line of said Tax Parcel No. 129-1; Thence East along said north line, a distance of 356 feet more or less to the west right of way line of said IL Route 92 / Centennial Expressway; Thence Southeasterly along said west right of way line, a distance of 182 feet more or less; Thence Southeasterly, a distance of 500 feet more or less to the southeasterly right of way line of said IL Route 92 / Centennial Expressway, also being the northwestern most corner of Blackhawk Township Tax Parcel No. 135; Thence North along said southeasterly right of way line, a distance of 585 feet more or less; Thence Northeasterly, a distance of 554 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northerly along said easterly right of way line, a distance of 818 feet more or less to the south line of Blackhawk Township Tax Parcel No. 134-1; Thence East along said south line, a distance of 77 feet more or less to the east line of said Tax parcel No. 134-1; Thence North along said east line and its northerly extension, a distance of 290 feet more or less to the north right of way line of 56th Avenue West; Thence West along said north right of way line, a distance of 162 feet more or less to the easterly right of way line of said IL Route 92 / Centennial Expressway; Thence Northwesterly along said easterly right of way line, a distance of 415 feet more or less; Thence Northeasterly along said easterly right of way line, a distance of 1,660 feet more or less to the POINT OF BEGINNING.

RI EZ Connector 16 (RI EZ 16 to RI EZ 17)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-16 at the intersection of the easterly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the south line of Blackhawk Township Tax Parcel No. 345-3 in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within said right of way of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 533 feet more or less to the westerly line of <u>RI-EZ-17</u> as described below.

## <u>RI-EZ-17</u>

BEGINNING at the intersection of the east right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the north line of Highland Place Subdivision in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence East along said north line, a distance of 910 feet more or less to the east line of said Highland Place Subdivision; Thence South along said east line, a distance of 756 feet more or less; Thence West along said east line, a distance of 103 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence South along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 103 feet more or less; Thence Thence North along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 200 feet more or less; Thence Thence North along said east line, a distance of 250 feet more or less; Thence East along said east line, a distance of 184 feet more or less to the west right of way line of 35<sup>th</sup> Street West; Thence Southerly along said east line, a distance of 481 feet more or less to the northerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence Northwesterly along said northeasterly right of way line, a distance of 579 feet more or less; Thence Northwesterly along said northeasterly right of way line, a distance of 529 feet more or less to the east right of way line, a distance of 462 feet more or less to the east right of way line of said Rock Island Parkway / 92<sup>nd</sup> Avenue; Thence North along said east line, a distance of 529 feet more or less to the POINT OF BEGINNING.

## RI EZ Connector 17 (RI EZ 17 to RI EZ 18)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on southerly line of RI-EZ-17 at the intersection of the northerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the west right of way line of 35<sup>th</sup> Street West in the Southwest Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southeasterly within said right of way of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 432 feet more or less to the northerly line of <u>RI-EZ-18</u> as described below.

## <u>RI-EZ-18</u>

BEGINNING at the intersection of the southerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue and the east right of way line of 35<sup>th</sup> Avenue West in the Northeast Quarter of Section 33, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence Easterly, Southeast and Easterly along said southerly right of way line of Rock Island Parkway / 92<sup>nd</sup> Avenue, a distance of 2,535 feet more or less to the east line of the Northeast Quarter of said Section 33; Thence South along said east line, a distance of 2,035 feet more or less to the south line of the Northeast Quarter of said Section 33; Thence West along said south line, a distance of 2,553 feet more or less to the east right of way line of said 35<sup>th</sup> Street West; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence East along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 45 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North along said east right of way line, a distance of 2,057 feet more or less; Thence North al

## RI EZ Connector 18 (RI EZ 16 to RI EZ 19)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-16 at the intersection of the easterly line of Lot 1 in Turkey Hollow Industrial Park 3<sup>rd</sup> Addition and the southerly right of way line of Andalusia Road in the Northeast Quarter of Section 28, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly within the right of way of Andalusia Road, a distance of 2,700 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-19</u> as described below.

## <u>RI-EZ-19</u>

BEGINNING at the intersection of the southerly right of way line of a railroad and the westerly line of Blackhawk Township Parcel Tax Parcel No. 326-B-2 in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence easterly along said southerly right of way line, a distance of 1,075 feet more or less to the westerly line of Lot 2 in Blackhawk 2<sup>nd</sup> Subdivision extended northerly; Thence southerly along said northerly extension, a distance of 50 feet more or less to the north line of said Lot 2; Thence easterly along said north line, a distance of 290 feet more or less to the east line of Lot 1 in Blackhawk 2<sup>nd</sup> Subdivision; Thence northerly along the northerly extension of the east line of said Lot 1, a distance of 50 feet more or less to the southerly right of way line of a railroad; Thence easterly along said southerly right of way line, a distance of 1,157.6 feet more or less to the westerly right of way line of Ridgewood Road; Thence southerly along said westerly right of way line, a distance of 1,362 feet more or less to the northerly line of Blackhawk Township Parcel Tax Parcel No. 326-C; Thence southwesterly along said northerly line and the northerly lines of Blackhawk Township Parcel Tax Parcel No. 326-A, John H. Blaser 1<sup>st</sup> Addition, John H. Blaser 4<sup>th</sup> Addition and Fox Trail 1<sup>st</sup> Addition to the west line of the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence northerly along said west line, a distance of 912 feet more or less to a corner of Blackhawk Township Parcel Tax Parcel No. 326-B-2 which is 47 feet more or less north of the southwest corner of said Parcel; Thence easterly along the westerly line of said Parcel, a distance of 14 feet more or less; Thence northerly along said westerly line, a distance of 850 feet more or less to the Point of Beginning;

#### RI EZ Connector 19 (RI EZ 19 to RI EZ 20)

A 3 feet wide strip of land with the centerline described as follows:

BEGINNING on the easterly line of RI-EZ-19 at the intersection of the southerly line of Lot 1 in John H. Blaser's 3<sup>rd</sup> Addition and the westerly right of way line of Ridgewood Road in the Northeast Quarter of Section 27, Township 17 North, Range 2 West of the 4<sup>th</sup> Principal Meridian; Thence southerly within the right of way of Ridgewood Road and 14<sup>th</sup> Street West, a distance of 4,400 feet more or less to 92<sup>nd</sup> Avenue West; Thence easterly within the right of way of 92<sup>nd</sup> Avenue West, a distance of 1,300 feet more or less to the northwest corner and Point of Beginning of <u>RI-EZ-20</u> as described below.

#### **RI-EZ-20**

BEGINNING at the intersection of the southerly right of way line of 92<sup>nd</sup> Avenue West and the east line of Heather Hills 1<sup>st</sup> Addition in the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence easterly along said southerly right of way line, a distance of 3,800 feet more or less to the westerly right of way line of U.S. Route 67; Thence southerly along said westerly right of way line, a distance of 109 feet more or less to the northerly line of Suburban Heights Addition; Thence westerly along said northerly line, a distance of 356 feet more or less to the westerly line of Suburban Heights Addition; Thence southerly along said westerly line, a distance of 596 feet more or less to the northerly line of Suburban Heights 2nd Addition; Thence westerly along said northerly line, a distance of 306 feet more or less to the westerly line of Suburban Heights 2nd Addition; Thence southerly along said westerly line, a distance of 380 feet more or less to the northerly line of Hillcrest 3rd Addition; Thence westerly along said northerly line and the northerly line of Hillcrest 4th Addition, a distance of 1,792 feet more or less to the east line of the Northwest Quarter of Section 35, Township 17 North, Range 2 West of the 4th Principal Meridian; Thence southerly along said east line and the east line of the Southwest Quarter of said Section 35, a distance of 2,640 feet more or less to the south line of the north half of the Southwest Quarter of said Section 35; Thence westerly along said south line, a distance of 2,040 feet more or less to the easterly line of Woodridge Village 2<sup>nd</sup> Addition; Thence northerly along said easterly line, a distance of 415 feet more or less to the northerly right of way line of 101st Avenue West: Thence westerly along said northerly right of way line, a distance of 14 feet more or less to the easterly line of Woodridge Village 2<sup>nd</sup> Addition; Thence northerly along said easterly line, a distance of 115 feet more or less to the southerly line of Blackhawk Township Tax Parcel No. 408-2; Thence easterly along said southerly line, a distance of 772 feet more or less to the easterly line of said Blackhawk Township Tax Parcel No. 408-2; Thence northerly along said easterly line, a distance of 360 feet more or less to the northerly line of said Blackhawk Township Tax Parcel No. 408-2; Thence westerly along said northerly line, a distance of 1,210 feet more or less to the easterly right of way line of 14th Street West; Thence northerly along said easterly right of way line, a distance of 1,770 feet more or less to the southerly line of Heather Hills 1st Addition; Thence easterly along said southerly line, a distance of 1,288 feet more or less to the easterly line of Heather Hills 1st Addition; Thence northerly along said easterly line, a distance of 757 feet more or less to the POINT OF BEGINNING.

Those parts of the City of Silvis, Illinois described as follows:

Those parts of the City of Silvis, Illinois, beginning at the approximate location of the Southwest corner of the Southeast quarter of Section 30, Township 18 North, Range 1 East of the 4th P.M; thence North 04 degrees 29 minutes 00 seconds West on an assumed bearing, along the West line of the Southeast quarter of said Section 30, 319.50 feet to the South line; thence North 75 degrees 06 minutes 00 seconds East along said southerly line, 741.58; thence South 82 degrees 33 minutes 39 seconds East, 418.56 feet; thence North 79 degrees 43 minutes 15 seconds East, 500.00 feet; thence North 40 degrees 34 minutes 34 seconds East, 541.95 feet; thence North 79 degrees 40 minutes 00 seconds East, 1379.58 feet; thence South 80 degrees 50 minutes 11 seconds East, 588.52 feet; thence South 10 degrees 34 minutes 23 seconds West, 414.81 feet; thence South 79 degrees 25 minutes 37 seconds East, 24.50 feet; thence South 10 degrees 34 minutes 23 seconds West, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 61.0 feet; thence North 10 degrees 34 minutes 23 seconds East, 9.40 feet; thence South 79 degrees 25 minutes 37 seconds East, 826.41 feet; thence North 10 degrees 34 minutes 23 seconds East, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 135.0 feet; thence South 10 degrees 34 minutes 23 seconds West, 58.0 feet; thence South 79 degrees 25 minutes 37 seconds East, 29.07 feet; thence Southeasterly along the arc of a curve, 158.90 feet, said curve having a radius of 553.90 feet and a long chord which bears South 71 degrees 12 minutes 31 seconds East, 158.36 feet; thence South 62 degrees 59 minutes 24 seconds East, 815.58 feet; thence Southeasterly along the arc of a curve, 218.44 feet, said curve having a radius of 749.58 feet and a long chord which bears South 54 degrees 38 minutes 30 seconds East, 217.69 feet; thence South 46 degrees 17 minutes 35 seconds East, 341.01 feet; thence North 43 degrees 42 minutes 25 seconds East, 15.0 feet; thence South 46 degrees 17 minutes 35 seconds East, 101.30 feet; thence Southeasterly along the arc of a curve, 170.79 feet, said curve having a radius of 580.94 feet and a long chord which bears South 54 degrees 42 minutes 55 seconds East, 170.17 feet; thence South 63 degrees 08 minutes 14 seconds East, 348.53 feet to the East

line of the Northwest quarter of the Northeast quarter of Section 32; thence continuing South 63 degrees 08 minutes 14 seconds East, 250.0 feet; thence South 63 degrees 06 minutes 31 seconds East along the Southerly line of 2nd Avenue North, 280.0 feet; thence North 26 degrees 53 minutes 29 seconds East, 60.0 feet to the Northerly line of 2<sup>ad</sup> Avenue North and the South line of Lot 2 of Silvis Industrial Park; thence following the right of way and the Southerly line of Lot 2 along the next 3 courses and distances: South 62 degrees 57 minutes 21 seconds East, 27.02 feet; thence Southeasterly along the arc of a curve, 100.76 feet, said curve having a radius of 505.0 feet and a long chord which bears South 57 degrees 49 minutes 28 seconds West, 100.59 feet; thence South 51 degrees 42 minutes 57 seconds East, 109.40 feet to the most Southwesterly corner of Lot 3; thence continuing along the Northerly right of way of 2nd Avenue North, which is the also the Southerly and line of Lot 3 of Silvis Industrial Park the next 2 courses and distances: South 51 degrees 42 minutes 57 seconds East, 218.47 feet; thence North 82 degrees 24 minutes 12 seconds East, 69.26 feet; thence Northeasterly along the Westerly right of way line of 24th Street North, which is the Easterly line of Lot 3 of Silvis Industrial Park the next 2 courses: North 41 degrees 44 minutes 39 seconds East, 329.28 feet, thence North 32 degrees 47 minutes 55 seconds East, 66.97 feet to the most Northeasterly corner of said Lot 3; thence North 32 degrees 49 minutes 33 seconds East, 26.89 feet along said Northwesterly line of 24th Street North; thence 164.16 feet along the arc of a 302.85 foot radius curve, concave Northwesterly (the chord of said curve bears North 17 degrees 10 minutes 09 seconds East 162.16 feet) along the said Northwesterly line of 24th Street North; thence North 04 degrees 08 minutes 51 seconds West 126.21 feet along the said Westerly line of 24th Street North; thence Northerly approximately 788 feet along said Westerly right of way line of 24th Street North, 33 feet Westerly of and parallel to the East line of said Section 32 to a point on the North line of Section 32, Township 18 North, Range 1 East, 4th P.M, being 33 feet West of the Northeast corner of said Section 32, also being the Southeast Corner of Hampton Township parcel 609; thence North along the Westerly line of 158th Street North for approximately 2607.63 feet to the Northeast corner of said parcel and the Southerly right-of-way of the railroad. Thence North 88 degrees 11 minutes East, 2,333.93 feet to a point, continuing Easterly along a the arc of a curve, 694.46 feet to a point, thence North 79 degrees 43 minutes East, 940.68 feet, thence Northerly 17.08 feet, then North 79 degrees 43 minutes East 1,526 feet, thence Northerly 36 feet, thence North 79 degrees 43 minutes East, 177 feet, thence Southerly 16.58 feet, thence North 79 degrees 43 minutes East, 660 feet, thence Northerly 16.58 feet, thence North 79 degrees 43 minutes East, 68.7 feet the Northwest Corner of Hampton Township parcel 609; thence South 79 degrees 43 minutes West, 846.3 feet, thence North 4 degrees 29 minutes West, 3.02 feet, thence South 79 degrees 43 minutes West, 871.83 feet, thence South 4 degrees 29 minutes East 1580.31 feet to the point of beginning.

Commencing at the intersection of the of tax parcel H-611-RU and the northwest corner of a parcel of land owned by the City of Silvis as the location of Well Number 7 both as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence southwesterly along the west line of said parcel owned by the City of Silvis, including the westerly three feet of said parcel, 100 feet; thence southwest along the west line and the southern extension of the west line of tax parcel H-737 as shown on sheet 69 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, including the westerly three feet of said parcel to its intersection with the south right-of-way of 1st Avenue; thence southeast along said right-of-way, including the southerly three feet of said right-of-way, to the intersection of said right-of-way and the west right-of-way of 17th Street; thence southerly along the west right-of-way of 17th Street, including the westerly three feet of said right-of-way, to the intersection of said right-of-way and the northeast corner of tax parcel H-8351 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986; thence N87°43'10"W along the north line of tax parcel H-8351,274.98 feet; thence N00°59'28"W along the east line of tax parcel H-8350 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 112.06 feet; thence N89°25'06"W along the north line of H-8350, 209.04 feet, thence N00°28'52"E along the east line of tax parcel H-8350, 215.03 feet to the south right-of-way of 11th Avenue; thence N88°02'04"W, 76.03 feet along said right-of-way; thence S00°33'38"W along the west line of tax parcel H-8350, 105.68 feet; thence N88°04'26"W along the north line of tax parcel H-8350, 100.01 feet; thence S00°25'40"W along the west line of tax parcels H-8350 and H-8351, 390.34 feet; thence S00°35'01"E along the west line of tax parcels H-8351 and H-8352 as shown on sheet 7 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 788.80 feet; thence S88°56'30"E along the south line of tax parcel H-8352, 613.93 feet to the west right-of-way of 17th Street; thence N08°24'13"E along said right-of-way 73.54 feet; thence N02°11'26"E along said right-of-way 406.37 feet; thence N68°38'02"W along the north line of tax parcel H-8352, 45.54 feet; thence N88°46'23"W along the north line of tax parcel H-8352, 176.30 feet; thence 124.90 feet along the north line of tax parcel H-8352 along an arc concave north with a radius of 50 feet and a chord bearing N70°20'17"W, 94.87 feet; thence 124.90 feet along the south line of tax parcel H-8351 along an arc concave south with a radius of 50 feet and a chord bearing N72°47'27"E, 94.87 feet; thence S88°46'23"E along the south line of tax parcel H-8351, 177.31 feet; thence N71°14'28"E along the south line of tax parcel H-8351, 50.33 feet to the west right-of-way of 17th Street; thence N02°04'26"E along said right-of-way 200.00 feet; thence N00°34'59"W along said right-of-way 169.88 feet; thence

easterly across 17th Street to the east right-of-way of 17th Street; thence S02°22'53"W along said east right-of-way 269.47 feet; thence S87°37'59"E along the south line of tax parcel H-44-1 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 382.6 feet; thence S87°37'19"E along the south line of tax parcel H-44 as shown on sheet 8 of the Supervisor of Assessment Map of Hampton Township Supplemental for 1986, 779.75 feet to the East line of the West Half of the Northeast Quarter of Section 5; thence N00°00'00"W along said line 1250 feet; thence N88°01'53"W along the north line of tax parcel H-44, 823.01 feet to the east right-of-way of 17th Street; thence S53°41'06''E along said right-of-way 37.78 feet; thence S34°05'03"E along said right-of-way 152.91 feet; thence S22°00'26"E along said right-of-way 38.59 feet; thence S27°47'39"W along said right-of-way 54.31 feet; thence S11°53'46"E along said right-of-way 108.70 feet; thence S00°36'58"E along said right-of-way 172.55 feet; thence S56°19'56"E along said right-of-way 61.89 feet; thence S01°18'43"W along said right-of-way 85.30 feet; thence S66°40'33"E along said right-of-way 123.04 feet; thence S87°44'18"E along said right-of-way 379.40 feet; thence S02°22'53"W along said right-of-way 297 feet; thence westerly across 17th Street to the intersection of the west right-of-way of 17th Street and the northeast corner of tax parcel H-8351, all located in Sections 5 and 32, Townships 17 North and 18 North, Range 1 East of the 4th Principal Meridian in the City of Silvis, Rock Island County containing 43.88 acres, more or less. The amended area includes all of Tax Parcels H-44, H-44-1, H-8350, H-8351, and H-8352. The bearings used for this description are from Document Numbers 84-08040, 99-30779, and 98-35147 as recorded in the Rock Island County Recorder's Office and from Illinois DOT Right-of-Way Plats for F.A. Route 595 dated July 12, 1999. (Silvis 6/2003 Jewel/Miller project)

For the purposes this description, the boundary described herein follows the centerline of the streets and alleys herein described, unless state otherwise.

Parts of the Southwest Quarter of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian, part of the Northwest Quarter of Section 6, Township 17 North, Range 1, East of the 4th Principal Meridian, described as follows: Commencing at the Southeast Corner of Lot 6 according to the Assessor's Plat of 1863 in the Fractional Southwest Quarter South of the Flack and Bean Indian Boundary Line, of Section 31, Township 18 North, Range 1 East of the 4th Principal Meridian; thence North on the East Line of said Lot 6, 237.4 feet; thence South 86 degrees 24 minutes East, 325 feet to the West Line of Highway Route 80; thence Southerly on the West Line of said Route 80, 17 feet to the point of beginning; thence South 86 degrees 24 minutes East 41.3 feet, more or less to a point 1.5 feet distant easterly of the centerline of 19th Street; thence southerly 231.6 feet, more or less, parallel with and 1.5 feet distant easterly from said centerline to a point 1.5 feet northerly of the centerline of Crosstown Avenue; thence easterly 543.7 feet, more or less, parallel with and 1.5 feet distant northerly from the centerline of Crosstown Avenue to a point 3 feet easterly of the extension of the westerly line of Supervisor of Assessments Tax Parcel H-68-1; thence southerly 64.0 feet, more or less, parallel with and 3 feet distant easterly to the extension of the westerly line of said parcel to a point on the north line of said parcel; thence southeasterly 304.5 feet, more or less, on the north line of Parcel H-68-1 to the south line of said parcel; thence westerly 264.34 feet, more or less, on said south line to the west line of said parcel; thence northerly 142 feet, more or less, on said west line to the north line of said parcel; thence continuing northerly 60.6 feet, more or less, on the extension of the west line of said parcel to a point 1.5 feet southerly of the centerline of Crosstown Avenue; thence westerly 543.5 feet, more or less, parallel with and 1.5 feet distant southerly from said centerline to a point 1.5 feet distant westerly of the centerline of 19th Street; thence northerly 231.5 feet, more or less, parallel with and 1.5 feet distant westerly of the centerline of 19th Street; thence North 86 degrees 24 minutes West 38.3 feet, more or less to the West Line of Highway Route 80; thence Northerly on the West Line of Highway Route 80, 3 feet, more or less, to the point of beginning, containing 0.527 acres more or less. (Silvis 8/2004 Hospital Road site)

Part of Section 6, Township 17 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwest corner of Supervisor of Assessments Parcel 0664-5, thence South 53 degrees 32 minutes 58 seconds West, 33.10 feet to a point on Hospital Road; thence South 36 degrees 27 minutes 02 seconds East, 421.43 feet in said Road; thence South 01 degrees 09 minutes 58 seconds West, 899.05 feet in said Road to the westerly extension of the north right of way line of Illini Drive; thence North 89 degrees 53 minutes 26 seconds East, 1326.64 feet on said right of way line to the east right of way line of 10<sup>th</sup> Street; thence South 00 degrees 32 minutes 10 seconds East, 2782.39 feet on said right of way line to the southerly right of way line of Colona Road; thence North 63 degrees 56 minutes 56 seconds West, 1520.91 feet on said right of way line to the southerly right of way line; thence North 89 degrees 41 minutes 33 seconds West, 73.39 feet to the westerly right of way line of Hospital Road; thence North 04 degrees 52 minutes 14 seconds East, 131.58 feet on said right of way line; thence North 00 degrees 27 minutes 47 seconds East, 1076.99 feet on said right of way line; thence North 01 degrees 09 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 27 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 32 minutes 58 seconds East, 956.99 feet to a point in Hospital Road; thence North 36 degrees 58 seconds East, 33.10 feet to the westerly boundary of Supervisor of Assessments Parcel 0664-5. (Silvis - Hynd Farm Sept. 2005)

Also, all that part of the Northeast Quarter and the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the Fourth Principal Meridian, City of Silvis, Rock Island County, Illinois, described as follows:

Beginning at an intersection of the north line of First Avenue, City of Silvis, with the west line of Sixteenth Street, City of Silvis, extended; thence South 79 degree 22' East along the north line of First Avenue a distance of 218.00 feet; thence North 10 degree 38' East a distance of 501.35 feet to the centerline of the existing railroad spur; thence in a southwesterly direction along a 8 degree 00' curve, and along the centerline of said railroad spur, a distance of 259.6 feet; thence South 10 degree 38' West a distance of 366.4 feet to the north line of First Avenue; thence South 79 degree 22' East along said north line a distance of 2.0 feet to the point of beginning, containing 2.242 acres. (Silvis FS Territory December 2005)

Part of the Northwest Quarter of Section 32, Township 18 North, Range 1 East of the 4th Principal Meridian, described as follows:

Beginning at the southwesterly corner of Supervisor of Assessments Tax Parcel 06734-4; thence South 74 degrees 53 minutes 28 seconds East, 3.00 feet; thence South 15 degrees 06 minutes 32 seconds West, 38.00 feet; thence North 74 degrees 51 minutes 58 seconds West, 1225.61 feet; thence South 15 degrees 15 minutes 18 seconds West, 37.58 feet to the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence South 14 degrees 42 minutes 58 seconds West, 120.06 feet on the easterly line of said Lot to the northerly line of the public alley; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 74 degrees 48 minutes 57 seconds West, 505.39 feet on said northerly line to the southwesterly corner of Lot 12 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 14 degrees 45 minutes 43 seconds East, 119.70 feet on the westerly line of said Lot 12 to the southerly right of way line of 1<sup>st</sup> Avenue; thence South 74 degrees 51 minutes 24 seconds East, 502.30 feet on said southerly right of way line to a point 3.00 feet North 74 degrees 51 minutes 24 seconds West of the northeast corner of Lot 7 in Block 11 of Town of Silvis as filed May 20, 1905 in Plat Book 9, page 28; thence North 15 degrees 15 minutes 18 seconds East, 40.61 feet; thence South 74 degrees 51 minutes 52 seconds East, 122.60 feet; thence North 15 degrees 06 minutes 32 seconds East, 35.00 feet to the point of beginning, containing 1.45 acres, more or less. (Silvis Black Hawk State Bank December 2005)

Those parts of the Village of Milan, Illinois described as follows:

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4<sup>th</sup> PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff Road; heading in a south westerly direction in Indian Bluff Road to 68<sup>th</sup> Street; heading northerly in 68<sup>th</sup> Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4<sup>th</sup> PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4<sup>th</sup> PM; Additionally commencing at the intersection of 68<sup>th</sup> Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4<sup>th</sup> PM; commencing on the westerly edge of Tax parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4<sup>th</sup> PM and Section 19, T.17 N, R-1-W of the 4<sup>th</sup> PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68<sup>th</sup> Street consist of three (3) feet down the centerline of the public highways *(Elliot Aviation/Deere Airport/Milan 2001)*.

Part of the Southwest Quarter of Section 19 and part of the East 332 feet of the South Half of the East 92.10 acres of the Northwest Quarter of Section 19, all in Township 17 North, Range 1 West of the Fourth Principal Meridian, County of Rock Island, State of Illinois, described as follows:

Commencing at the Northeast Corner of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds West along the North Line of said Southwest Quarter, a distance of 15.17 feet to the Point of Beginning; thence North 89 degrees 31 minutes 49 seconds West along said North Line, a distance of 174.83 feet; thence South 00 degrees 46 minutes 47 seconds West, a distance of 140.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 10.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the West Right-of-Way Line, a distance of 7.00 feet; thence North 89 degrees 31 minutes 49 seconds West, a distance of 642.82 feet to the East Line of Deere and Company, a Delaware Corporation; thence North 01 degree 10 minutes 06 seconds East along said East Line of Deere and Company, a Delaware Corporation, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, South 89 degrees 31 minutes 49 seconds East along said North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 3.00 feet to the North Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 130.00 feet to the North 100 degree 46 minutes 47 seconds East along said West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 642.80 feet to the West Right-of-Way Line, a distance of 130.00 feet to the North Line of said Southwest Quarter; thence North 89 degrees 31 minutes 49 seconds

West along said North Line, a distance of 130.90 feet to the Southeast Corner of Jensen's Subdivision; thence North 00 degrees 43 minutes 01 second East along the East Line of said Jensen's Subdivision, a distance of 987.72 feet; thence South 89 degrees 28 minutes 33 seconds East, a distance of 213.77 feet; thence South 09 degrees 28 minutes 33 seconds East, a distance of 158.71 feet; thence South 11 degrees 22 minutes 57 seconds East, a distance of 300.57 feet; thence South 00 degrees 26 minutes 37 seconds East, a distance of 537.09 feet to the Point of Beginning. The above described tract of land contains 6.566 acres, more or less. For the purpose of this description the North Line of said Southwest Quarter of Section 19, has been assigned the bearing of North 89 degrees 31 minutes 49 seconds West (Milan 7/2003 Blackhawk Autoplex project).

Part of the Northwest Quarter of Section 30, Township 17 North, Range 1 West of the 4<sup>th</sup> P.M.. County of Rock Island, State of Illinois, being more particularly described as follows: Commencing at the Northeast Corner of Northwest Quarter of Section 30; Thence S 0 degrees 29' 15' E, along the East line of said Northwest Quarter 106.78 feet to the Point of Beginning of this description; Thence S 0 degrees 29' 15" E, 223.66 feet to the North line of Tract 3 as conveyed by Warranty Deed Doc. No. 92-03974 in the Rock Island County Recorder's Office; Thence N 89 degrees 57'35" W, along said North line 653.17 feet to the Easterly Right-of-Way line of County Highway Route 78; Thence 260.44 feet along said Right-of-Way line also being the arc of a circle concave to the Northwest, having a radius of 5829.65 feet and having a chord bearing and distance of N 30 degrees 51'25" E, 260.42 feet; Thence S 89 degrees 57' 35" E, 517.70 feet to the Point of Beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 21-3*).

Part of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West of the 4<sup>th</sup> Principal Meridian, more particularly described as follows: Commencing at the Northeast corner of the Northwest Quarter (NW 1/4) of Section Thirty (30), Township Seventeen (17) North, Range One (1) West; thence South 00-39-15 East, along the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30) a distance of 438.00 feet to the point of beginning of the following described tract; thence South 80-23-03 West along the North line to a parcel recorded as Document Number 646181 in the Recorder's Office, a distance of 330.00 feet; thence South 00-04-41 East, a distance of 29.04 feet; thence North 89-59-40 West, a distance of 413.61 feet to a point on a curve on the Easterly right-of-way line of County Highway 78; thence Northeasterly along said right-of-way, along a curve to the left, said curve having a radius of 5729.65 feet and whose chord bears North 32-38-55 East, a distance of 164.52 feet from the last described point to a point on the curve; thence North 89-51-46 East, a distance of 653.57 feet to a point on the East line of the Northwest Quarter (NW 1/4) of said Section Thirty (30); thence South 00-39-15 East, along said East line, a distance of 107.55 feet to the point of beginning, excepting any parts deeded for highway purposes, situated in the County of Rock Island and State of Illinois (*Village of Milan, Blackhawk Bank/Beltway Commons, Parcel 57-E, January 2008*).

That part of the Northwest Quarter of Section Number Thirty (30) Township Number Seventeen (17) North, Range Number One (1) West of the 4<sup>th</sup> Principal Meridian, described as follows: Commencing at the Northeast corner of the Northwest Quarter of said Section Number Thirty (3); thence South along the Quarter Section line Five Hundred Sixty Three and Eight Tenths (563.8) feet; thence West at right angles to said Quarter Section line Three Hundred Thirty (330) feet for the place of beginning; thence South parallel with said Quarter Section line One Hundred Ninety One and Two Tenths (191.2) feet to the Northeast corner of a triangular tract conveyed to Robert H. Smit, Highway Commissioner by deed filed September 8, 1967 and recorded in Book 357 of Records as Document Number 655426; thence South Sixty Four (64) degrees Forty Four (44) minutes West Two Hundred Seventy eight (278) feet along the North line of said tract described in Book 357 of Records, Document Number 655426 to the Northerly line of the Township Road known as S.A. Route Number Sixteen (16) (16); thence North Sixty Five (65) degrees Thirty Five (35) minutes West along said Northerly line Three Hundred (300) feet; thence North parallel with said Quarter Section line Five Hundred Twenty Four and Six Tenths (524.6) feet to the place of beginning, excepting that part deeded to the State of Illinois in Warranty Deed dated May 13, 1975 and recorded in the Recorder's Office June 10, 1975 in Record Book 633 as Document Number 769711, situated in the County of Rock Island and State of Illinois (*Milan – Blackhawk Bank, Parcel 57-D*).

#### BH-4715

Lot 1 of Cobblestone Commons, in the North Half, of the Northwest Quarter, of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois.

#### BH-14-1-A

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road), which is the point of beginning; go thence West along said northerly line for 330.0 feet; thence North and parallel to the east line of said NW ¼, for 1011.4 feet to the southerly right of way line of F.A.I. 280; thence Northeasterly along said right of way line for 329.6

feet to the east line of said NW ¼; thence South along said east line for 1019.0 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

## BH-13-A & BH-3691

That part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southeast corner of said North Half of said Northwest Quarter; thence North 48.1 feet along the East line of said North Half to a point on the North right of way line of State Aid Route Number 32 (Also known as Airport Road); go thence West along said northerly line for 330.0 feet to the point of beginning; thence North parallel with the East line of said North half of said Northwest Quarter for 1230.5 feet to the southerly right of way line of F.A.I. 280; thence South 89 degrees 10 minutes West along said southerly line for 297 feet; thence South 1228.1 feet to the North right of way line of said State Aid Route Number 32; thence North 89 degrees 38 minutes East along the said North line for 297 feet to the point of beginning. Excepting there from the parts taken by IDOT for right of way.

ALSO INCLUDING that part of the North Half of the Northwest Quarter of Section 19, Township 17 North, Range 1 West of the Fourth Principal Meridian, Rock Island County, Illinois, described as follows:

Commencing at the Southwest corner of Lot 1 of C.M. Arnold Addition No. 2 as recorded in Plat Book 45, Page 10 in the Rock Island County Recorder's Office; thence on a platted bearing of North along the West line of said Lot 1 a distance of 156.6 feet to the point of beginning; thence North 89 degrees 18 minutes West a distance of 72.3 feet; thence North 00 degrees 41 minutes East a distance of 133.3 feet to the Southerly right of way line of F.A.I. Route 280; thence Easterly along said Southerly right of way on a curve to the right having a radius of 3,704.83 feet to the Northwest corner of said Lot 1; thence South to the point of beginning.

Those parts of Rock Island County, Illinois described as follows:

Commencing at the Easterly line of the city limits of East Moline and the intersection of the MidAmerican Energy Company's (MEC) 69kV electric transmission line utility easement in the NE 1/4 of Sec. 28, T. 18N, R-1-E; Thence continuing in an Easterly direction including the Southerly three (3) feet of said easement, following said easement to the W line of MEC's electric substation site in Sec. 26, T. 18N, R-1-E; Thence continuing an Easterly direction through the substation site a width of three (3) feet to the intersection of said site with MEC''s 345kV electric transmission line; Thence Easterly including the Southerly three (3) feet of said easement to a point E of I-80 in the SE 1/4 of Sec. 23, T. 18N, R-1E; Thence Northeasterly including the Southeasterly three (3) feet of said easement to a point in the NE 1/4 of Sec. 16, T. 18N, R-2-E; Thence Northeasterly including the Easterly three (3) feet of said easement to the intersection of said easement with the S line of the SW 1/4 of Sec. 33 T. 20N, R-2-E; Thence continuing Northerly including the Easterly three (3) feet of tax parcels numbered 213-1, (Sec. 33), 167-2 (Sec. 28), 128-1 (SW ½ Sec. 21) and the Easterly three (3) feet of that portion of Tax Parcel 126-1 in the S ½ of the NW 1/4 of Sec. 21; thence including all of tax parcels 126, 126-2, 126-3 and 125 in the N ½ of the NW 1/4 of said Sec. 21; Thence the Southerly five hundred eighteen (518) feet of the SE 1/4 of the SW 1/4, Sec 16, all located in T. 20N, R-2-E, Cordova Township, Rock Island County, Illinois.

Commencing at the intersection of 13<sup>th</sup> Street East Moline and 17th Avenue heading in a Southeasterly direction to a point where 13<sup>th</sup> Street turns in a Southerly direction and following 13<sup>th</sup> Street until it intersects with the East 467<sup>th</sup> of the SE 1/4 of the SE 1/4 of Sec. 12, T. 17N, R-1-W, also including the following portions of Sec. 7, T-17N, R-1-E, the N  $\frac{1}{2}$  of the SE 1/4, the S 1000<sup>th</sup> of the S $\frac{1}{2}$  of the NE 1/4, the N 750<sup>th</sup> of the NW 1/4 of the SE 1/4; the N  $\frac{1}{2}$  of the SW 1/4; and the W 500<sup>th</sup> of the SW 1/2; and the SW 1/4 of the NW 1/4. For the purposes of this description the path described in 13<sup>th</sup> Street E M consist of three feet (3) down the centerline of the public street.

Commencing at the intersection of 192<sup>nd</sup> Avenue N. and parcel 125 in the N ½ of the NW 1/4 of Section 21, T. 20 N, R-2-E in Cordova Township Rock Island County, Illinois. Heading westerly along 192<sup>nd</sup> Avenue N. to the intersection with Illinois Route 84, heading in a northeasterly direction along Illinois Route 84 to the point where Illinois Route 84 intersects with Parcel 16 in T. 20 N, R-2-E of the 4<sup>th</sup> PM. Only that portion of parcel 16 lying north of Illinois Route 84 along with parcels 27-2, 26, 23-1, 242-3, 240 all lying within T. 20 N, R-2-E of the 4<sup>th</sup> PM. For the purposes of this description, the path described along 192<sup>nd</sup> Avenue N. and Illinois Route 84 consists of three (3) feet down the centerline of the public street.

Commencing at the centerline of US Route 6 and the easterly boundary of Parcel CV 12-1, lying in the northwest quarter of Section 22, T. 17 N, R-1-W, 4<sup>th</sup> PM; heading easterly in US Route 6 to US Route 150; heading southerly in US Rt. 150 to the Indian Bluff

Road; heading in a south westerly direction in Indian Bluff Road to 68<sup>th</sup> Street; heading northerly in 68<sup>th</sup> Street to a parcel of land described as follows: Parcel 1) The westerly 1645 feet of the southerly 312.76 feet of the South ½ of Section 21, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 2) the Westerly 1645 feet of the northerly 437.24 feet of the North ½ of Section 28, T.17 N, R-1-W of the 4<sup>th</sup> PM; Parcel 3) The easterly 800 feet of the Southern 312.76 feet of the Southeast 1/4 of Section 20, T. 17 N, R-1-W of the 4<sup>th</sup> PM; and Parcel 4) The easterly 800 feet of the Northerly 437.24 feet of the Northeast 1/4 of Section 29, T. 17 N, R-1-W of the 4<sup>th</sup> PM; Additionally commencing again at the intersection of 68<sup>th</sup> Street and Indian Bluff Road heading westerly to a point on the easterly edge of Tax parcel 52-1 in Section 30, T.17 N, R-1W of the 4<sup>th</sup> PM.; commencing on the westerly edge of Tax parcel 57-2, inclusive of 57-F, 57, 21 and 18 in Section 30 T. 17N, R-1-W of the 4<sup>th</sup> PM and Section 19, T.17 N, R-1-W of the 4<sup>th</sup> PM and Tax Parcel 290-2, NE 1/4 Section 24, T.17 N, R-2-W of the 4<sup>th</sup> PM and; Tax Parcel 294 in SE 1/4 Section 24, T.17 N, R-2-W of the 4<sup>th</sup> PM. For the purposes of this description, the path described along US Route 6, US Route 150, Indian Bluff Road and 68<sup>th</sup> Street consist of three (3) feet down the centerline of the public highways.

(Elliot Aviation/Deere Airport/Milan 2/2001).

Part of Outlots 2 and 3 of Valley View Place, an addition situated in the Southeast Quarter of the Southwest Quarter of Section 16 and the Northeast Quarter of the Northwest Quarter of Section 21 all in Township 17 North, Range 1 West of the Fourth Principal Meridian being more particularly described as follows:

Commencing at the Northwest corner of the said Outlot 2, Thence 00 degrees 33 minutes 51 seconds West along the West line of said Outlot 2, a distance of 69.93 feet to a Point on the South Right-of-Way Line of 69<sup>th</sup> Avenue (F. A. Route 10/F.A.U. Route 5788); Thence South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 35.28 feet to the Point of Beginning; Thence continuing South 73 degrees 22 minutes 14 seconds East along the said South Right-of-Way Line, a distance of 257.25 feet; Thence South 56 degrees 53 minutes 02 seconds East along the said South Right-of-Way Line, a distance of 308.50 feet; Thence South 41 degrees 10 minutes 02 seconds West, a distance of 249.27 feet; Thence North 66 degrees 41 minutes 12 seconds West, a distance of 149.12 feet; Thence North 00 degrees 37 minutes 50 seconds East, a distance of 344.83 feet to the Point of Beginning, containing 3.027 acres more or less.

Basis of Bearings are to the West Line of said Outlot 2 South 00 degrees 33 minutes 51 seconds West to the Illinois State Plane Coordinate System, West Zone (NAD 83).

Tax Parcel 57-A and including all of said parcel, Section 30, T.17 N, R-1-W of the 4<sup>th</sup> PM, commencing on the westerly intersection of Tax Parcel 57-A in Indian Bluff Road (Moline Welding February 2002)

Part of the Northwest and Northeast Quarters of Section 19 and the Northwest Quarter of Section 20, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

Commencing at the Southeast Corner of the Northwest Quarter of Section 19; thence North 89 degrees 31 minutes 49 seconds West along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Point of Beginning of a 3 foot wide tract of land (which centerline is) as follows: From the point of beginning South 89 degrees 31 minutes 49 seconds East along the South Line of said Northwest Quarter, a distance of 15.17 feet to the Southeast Corner of said Northwest Quarter; Thence North along the East Line of said Northwest Quarter to the Northeast Corner of the Southeast Quarter of said Northwest Quarter of Section 19; Thence East to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence North 00 degrees 21 minutes 35 seconds East, a distance of 30.00 feet to the North Right of Way Line of State Aid Route 32 (also known as 69th Avenue) and the end of the 3 foot wide tract. Beginning at a point where the 3 foot wide tract ends North 89 degrees 28 minutes 14 seconds West along said North Right of Way Line, a distance of 360.71 feet; Thence North 00 degrees 44 minutes 23 seconds East, a distance of 625.36 feet to the Southerly Right of Way Line of Federal Aid Route 138; Thence curving to the right a distance of 404.13 feet along the arc of a circle having a radius of 3740.24 feet, and having a chord bearing of North 61 degrees 34 minutes 13 seconds East and a chord distance of 403.93 feet to the West Line of Lot 1, Twilight Gardens Addition; Thence South 00 degrees 01 minutes 34 seconds West along said West Line, a distance of 438.46 feet to the Northwest Corner of Lot 10 Home Addition; Thence South 00 degrees 21 minutes 35 seconds West along the West Line of said Lot 10, a distance of 382.50 feet to the North Right of Way Line of State Aid Route 32 and the point of beginning. For the purpose of this description, the North Right of Way Line of State Aid Route 32 is assumed to have a bearing of North 89 degrees 28 minutes 14 seconds West. The above-described 3 foot wide tract of land contains 0.37 acres and the parcel contains 5.975 acres to total 6.34 acres, more or less. (RI County 1/2005 Avis-Budget)

Part of the Southeast Quarter of Section 10 and the Southwest Quarter of Section 11, Township 18 North, Range 2 East of the 4<sup>th</sup> Principal Meridian, Zuma Township, Rock Island County, Illinois, more particularly described as follows:

A 3 foot wide tract with its centerline beginning at the intersection of the South Line of the SW ¼ of the SW ¼ of Section 9, Township 18 North, Range 2 East, of the 4<sup>th</sup> P.M., with the East edge of the Mid-American Energy Easement; thence East along the South line of Sections 9 & 10 to the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East, of the 4<sup>th</sup> P.M.; thence continuing East a distance 420 feet on the South line of the SE ¼ of the SE ¼ of said Section 10; thence N. 01°54'07" W. a distance of 50.25 feet and ending said 3 foot wide tract.

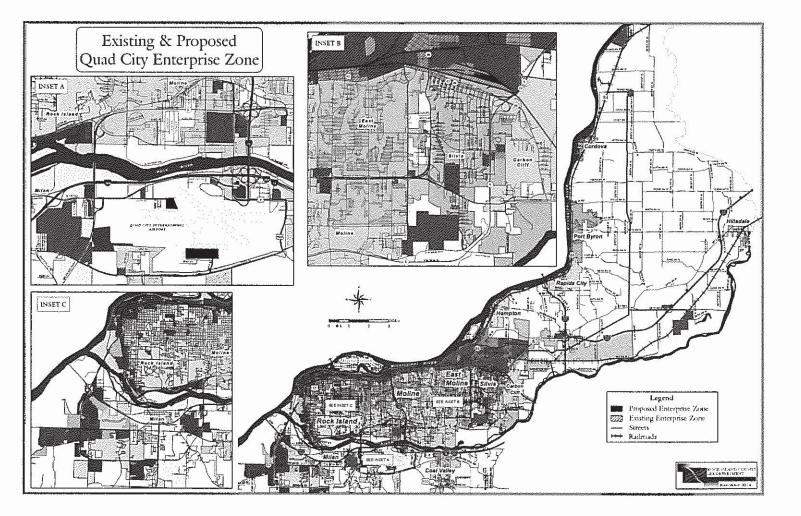
Beginning at the end of the 3 foot wide tract as the Point of Beginning, thence N. 01°54'07" W. a distance of 503.57 feet; thence N. 89°57'50" W. a distance of 420.0 feet; thence N. 01°37'58" W. a distance of 758.94 feet; thence S. 89°35'32" E. a distance of 1355.84 feet; thence N. 89°59'17" E. a distance of 1742.12 feet to the west row line of F.A. Route 403 (U.S. Route I-88); thence S. 51°52'080" W. a distance of 420.96 feet along the west row line; thence S. 45°02'49" W. a distance of 400.0 feet along the west row line; thence S. 57°34'32" W. a distance of 219.31 feet along the west row line; thence N. 88°18'28" W. a distance of 702.41 feet along the north row line for the NW Ramp; thence S. 60°34'24" W. a distance of 363.58 feet along the north row line for the NW Ramp; thence S. 19°01'26" W. a distance of 344.48 feet along the west row line for the NW Ramp; thence S. 46°28'13" W. a distance of 101.09 feet along the west row line for the NW Ramp where it intersects the north row line of Illinois Route 92; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 200.0 feet along the north row line; thence S. 81°54'21" W. a distance of 282.84 feet along the north row line; thence N. 89°57'50" W. a distance of 155.9 feet along the north row line back to the Point of Beginning, containing approximately 52.335 acres. (Rock Island County Joslin Travel Plaza, March 2006)

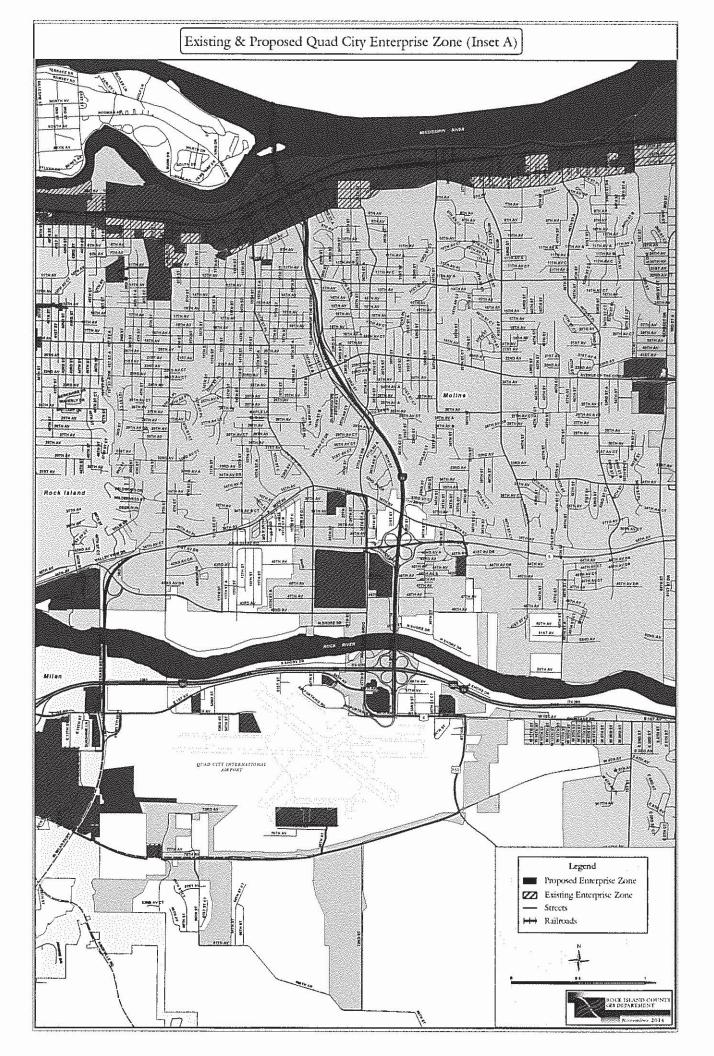
Part of the Northeast Quarter of Section 20, Township 17 North, Range 1 West of the 4<sup>th</sup> Principal Meridian, Blackhawk Township, Rock Island County, Illinois, more particularly described as follows:

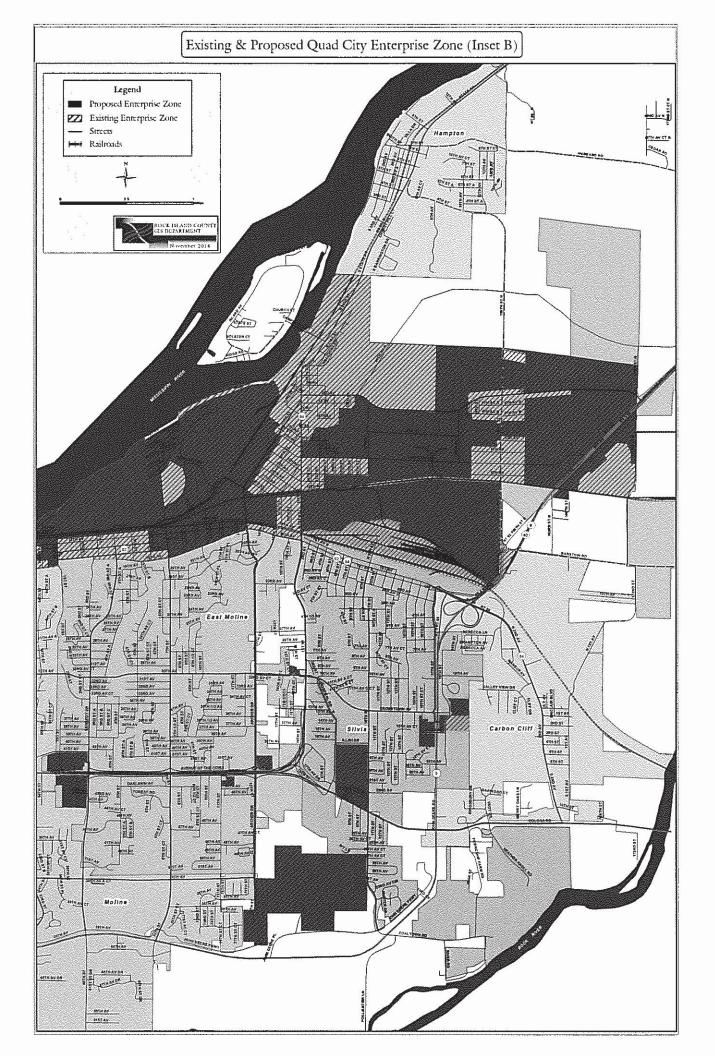
Point of Beginning of a 3 foot wide tract, which centerline is as follows: Beginning at the Southeast Corner of the Northwest Quarter of the Northwest Quarter of Section 20; Thence East to the Southwest Corner of the Northwest Quarter of the Northeast Quarter of Section 20; Thence South approximately 10 feet along the West line of the Northeast Quarter of Section 20 to the Centerline of State Aid Route 32, also known as 69th Avenue; Thence 62.55 feet along said Centerline, and the arc of a circle curving to the left, said are having a radius of 1,145.97 feet, a chord bearing of North 79 degrees 54 minutes 16 seconds East, and a chord distance of 62.54 feet; Thence North 78 degrees 20 minutes 27 seconds East along said Centerline, a distance of 188.45 feet; Thence South 11 degrees 39 minutes 33 seconds East, a distance of 40.00 feet to the South Right of Way Line of said State Aid Route 32 which is the end of the centerline of the 3 foot wide tract and the Point of Beginning. Thence from the Point of Beginning North 78 degrees 20 minutes 27 seconds East along said North Right of Way Line, a distance of 105.65 feet; Thence 250.94 feet along said Right of Way Line, and the arc of a circle curving to the right, said arc having a radius of 1,106.00 feet, a chord bearing of North 84 degrees 50 minutes 27 seconds East, and a chord distance of 250.41 feet; Thence South 88 degrees 39 minutes 33 seconds East along said Right of Way Line, a distance of 198.62 feet; Thence South 23 degrees 41 minutes 22 seconds East, a distance of 850.66 feet; Thence North 88 degrees 35 minutes 02 seconds West, a distance of 898.73 feet; Thence North 00 degrees 25 minutes 10 seconds East along an extension of the East Line of F. Whiteside Addition to Rock Island County, Recorded in Book 46 Page 194 in the Rock Island County Recorder's office, a distance of 717.57 feet to the Point of Beginning, containing 12.666 acres, more or less. For the purpose of this description The West Line of the Northeast Quarter is assumed to bear South 00 degrees 06 minutes 55 seconds West. (Rock Island County - Deere Airport Hangar, February 2008)

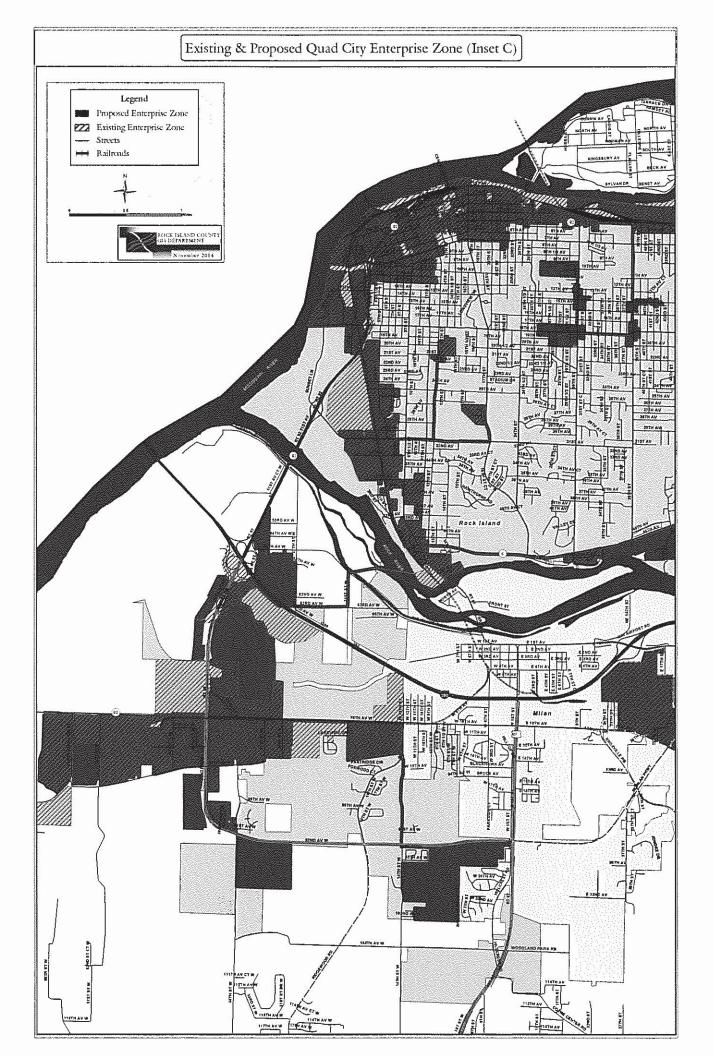
A 3 foot wide tract with its centerline beginning at a point 420 feet East of the SW Corner of the SE ¼ of the SE ¼ of Section 10, Township 18 North, Range 2 East of the 4th Principal Meridian; thence running East along the South line of Sections 10 & 11 to the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92, and ending said 3 foot wide tract. A tract of land described as follows: Commencing at the NE Corner of Section 14, Township 18 North, Range 2 East of the 4th Principal Meridian; thence S. 00°00'00" W. along the East line of said Section 14, 28.85 feet to the southerly right-of-way line of Illinois Route 92 and the point of beginning; thence N. 88°23'09" W. along said right-of-way line, 23.0 feet; thence S. 00°00'00" W., 96.15 feet; thence N. 88°27'00" W., 45.0 feet; thence S. 00°00'00" W., 40.0 feet; thence N. 88°27'00" W., 218.0 feet; thence N. 00°00'00" E., 131.47 feet to the southerly right-of-way line of Illinois Route 92; thence N. 88°23'09" W. along said right-ofway line 9.8 feet; thence S. 01°36'51" W. along said right-of-way line 5.0 feet; thence N. 88°23'09" W. along said right-of-way line 241.03 feet; thence S. 01°48'11" W., 240.0 feet; thence N. 88°23'9" W., 6.84 feet; thence S. 01°48'11" W. to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the West line of the East 1/2 of the NE 1/2 of said Section 14; thence South along said West line to the North line of the SE 1/2 of said Section 14; thence West along the North line of the SE ¼ and the North line of the SW ¼ to the NW Corner of the East ½ of the SW ¼ of said Section 14; thence South along the West line of the East 1/2 of the SW 1/2 of Section 14, to the southerly railroad right-of-way line; thence S. 41°46' W. along said railroad right-of-way line to its intersection with the North line of Section 23; thence East along the North line of Section 23 to the NW Corner of the NE ¼ of the NW ¼ of Section 23; thence South to the SW Corner of the NE 1/4 of the NW 1/4 of Section 23; thence East along the South line of the NE 1/4 of the NW 1/4 and the South line of the NW 1/4 of the NE ¼ of said Section 23, for 2003.81 feet; thence North to the South line of Section 14; thence East along said South line to the SE Corner of Section 14; thence North along the East line of Section 14 to the SW Corner of the NW ¼ of Section 13; thence

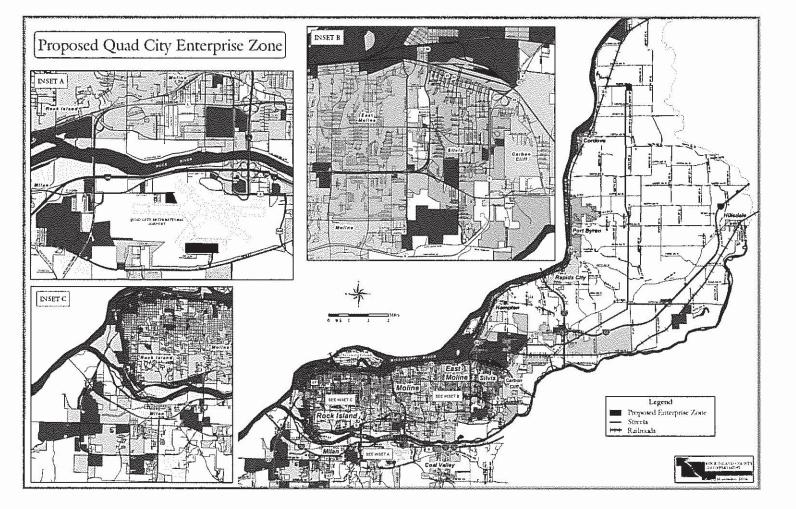
East along the South line of the NW ¼ of Section 13 to the East line of the West ½ of the NW ¼ of Section 13; thence North along said East line, for 2186.0 feet; thence West, 570.0 feet; thence North, 29.0 feet; thence West, 100.0 feet; thence South, 23.7 feet; thence West, 50.0 feet; thence North, 25.0 feet; thence North, 150.0 feet to the southerly right-of-way of Illinois Route 92; thence West along said right-of-way line for approximately 30.0 feet; thence South, 150.0 feet; thence West, 176.5 feet to the southerly railroad right-of-way line; thence S. 41°46' W. along said right-of-way line to its intersection with the East line of Section 14; thence North along the East line of Section 14 to the point of beginning. Includes Permanent Index Numbers 1014200004, 1013100004, 1013100008, 1013100009, 1014400001, and 1014300002. (Rock Island County – Tyson, May 2014).











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#### WHY ILLINOIS SMALL BUSINESS ASSISTANCE. EXPANSION/RELOCATION. WORKFORCE DEVELOPMENT. COMMUNITY SERVICES

#### Illinois Enterprise Zone Application Data Assistance Program

Use of the web site results are optional. The intent is to provide the data from a centralized location for the entire 12:00 state to shorten the time necessary to complete the application. The data is provided in the form of a PDF document to be inserted with your additional application information submitted to DCEO. The information from the web site will not be shared with DCEO directly, it is up to the applicant to package everything and turn in by midnight on December 31, 2016.



#### Tracts that intersect the zone (Red)

Rock Island County - Census Tract 201 Rock Island County - Census Tract 202 Rock Island County - Census Tract 203 Rock Island County - Census Tract 204 Rock Island County - Census Tract 206 Rock Island County - Census Tract 207 Rock Island County - Census Tract 208 Rock Island County - Census Tract 209 Rock Island County - Census Tract 210 Rock Island County - Census Tract 211 Rock Island County - Census Tract 212 Rock Island County - Census Tract 213 Rock Island County - Census Tract 214 Rock Island County - Census Tract 215 Rock Island County - Census Tract 216 Rock Island County - Census Tract 217 Rock Island County - Census Tract 218 Rock Island County - Census Tract 219 Rock Island County - Census Tract 222 Rock Island County - Census Tract 223 Rock Island County - Census Tract 226 Rock Island County - Census Tract 228 Rock Island County - Census Tract 229

### Tracts for Labor Market (Blue)

Henry County - Census Tract 301 Henry County - Census Tract 302.01 Henry County - Census Tract 302.02 Henry County - Census Tract 302.03 Henry County - Census Tract 303 Henry County - Census Tract 304 Henry County - Census Tract 305 Henry County - Census Tract 306 Henry County - Census Tract 309 Henry County - Census Tract 310 Henry County - Census Tract 311 Henry County - Census Tract 312 Mercer County - Census Tract 401 Mercer County - Census Tract 402 Mercer County - Census Tract 403 Mercer County - Census Tract 404 Rock Island County - Census Tract 220 Rock Island County - Census Tract 221 Rock Island County - Census Tract 240 Rock Island County - Census Tract 241.03 Rock Island County - Census Tract 245 Whiteside County - Census Tract 3 Whiteside County - Census Tract 4

#### Enterprise Zone Assistance

# Home page Back to Tests Home Test 1 - Unemployment Test 2 - Employment Test 3 - Poverty Test 4 - Mines/Brownfields/Disasters Test 5 - Closings Test 6 - Vacancies/Demolitions Test 7 - Tax Base Improvement Test 8 - Public Infrastructure Test 9 - Career Skills Test 10 - EAV View Report Need Help ?

Applicant Login

Hello, mikesaponaro@gmail.com

Sign Out

Rock Island County - Census Tract 230 Rock Island County - Census Tract 231 Rock Island County - Census Tract 232 Rock Island County - Census Tract 233 Rock Island County - Census Tract 236 Rock Island County - Census Tract 237 Rock Island County - Census Tract 241.01 Rock Island County - Census Tract 241.02 Rock Island County - Census Tract 242 Rock Island County - Census Tract 242 Rock Island County - Census Tract 243 Rock Island County - Census Tract 243 Rock Island County - Census Tract 244

#### Enterprise Zones Illinois | Report

Whiteside County - Census Tract 5 Whiteside County - Census Tract 6

Whiteside County - Census Tract 7

#### Test 1: Unemployment

				ومحرج ومحرج بحرار محمد فاروعي محارفين والحمر محرمين فمحد فاراح والمحمد فارا
County Name	Tract #	Unemployment Rate	Moot Criteria	Ratio
Henry County	0301.00	7.6	Yes	129%
Henry County	0302.01	3,6	No	61%
Henry County	0302.02	2.B	No	47%
Henry County	0302.03	5,3	No	90%
Henry County	0303,00	4.3	No	73%
Henry County	0304.00	5.0	No	85%
Henry County	0305.00	5.0	No	85%
Henry County	0306,00	10.2	Yes	173%
Henry County	0309.00	5.2	No	88%
Henry County	0310.00	7.0	No	119%
Henry County	0311.00	9,4	Yes	159%
Henry County	0312.00	5.9	No	100%
Mercer County	0401.00	3.6	No	61%
Mercer County	0402.00	8.1	Yes	137%
Mercer County	0403.00	5.3	No	90%
Mercer County	0404,00	8.8	Yes	149%
Rock Island County	0201.00	5.9	No	100%
Rock Island County	0202.00	7.8	Yes	132%
Rock Island County	0203.00	3.7	No	63%
Rock Island County	0204.00	6.9	No	117%
Rock Island County	0206.00	13.3	Yes	225%
Rock Island County	0207.00	14,6	Yes	247%
Rock Island County	0208.00	3.3	No	56%
Rock Island County	0209.00	5.3	No	90%
Rock Island County	0210.00	7.6	Yes	129%
Rock Island County	0211.00	6.0	No	102%
Rock Island County	0212.00	4.4	No	75%
Rock Island County	0213.00	2.6	No	44%
Rock Island County	0214.00	3.8	No	64%
Rock Island County	0215.00	6.7	Yes	147%
Rock Island County	0216.00	6,8	No	115%
Rock Island County	0217.00	7.2	Yes	122%
Rock Island County	0218.00	5.9	No	100%
Rock Island County	0219.00	7,9	Yes	134%
Rock Island County	0220.00	4.3	No	73%
Rock Island County	0221.00	5.2	No	88%

### The Quad Cities passes this criteria. There is an overwhelming amount of public infrastructure in a broad spectrum of categories to help support economic development in both the enterprise zone and surrounding LLMA region.

### Criterion 8 – Public Infrastructure Improvement Plan

Attach the following:

An inventory of the public infrastructure \* that demonstrates that significant public infrastructure exists in the LLMA to support economic development at the time of the application.

### Please use the following grid to enter your main Infrastructure that currently exists in the LLMA

Municipality	Type of	Description	Category of Infrastructure (see list
(unit of	Infrastructure		below)
Government)			
Please see the at	tachment at the end of thi	s application for the entirety of the I	Public Improvement Plan.
Rock Island (City)	Water Treatment Plant	\$22.9 mil WTP Bldg. Replacement	Water and Wastewater Systems Sector
Rock Island (City)	Local Street Maint.	\$48.3 mil for 5 years of street maint.	Transportation Systems Sector
Rock Island (City)	Commercial Buildings	\$1.25 mil for 5 years of façade improve.	Commercial Facilities Sector
Moline	Water Pollution Control	\$1.72 mil for Phase1 water main lining	Waste and Wastewater Systems Sector
Moline	Pavement Patching Program	\$5.5 mil for roadway asphalt patching	Transportation Systems Sector
Rock Island (Co.)	Radio Communications	\$2.7 mil for comm. equip upgrade	Communications Sector

If you need additional space, please attach a document in the same format as above.

Infrastructure Categories **Chemical Sector Commercial Facilities Sector Communications Sector Critical Manufacturing Sector Dams Sector Defense Industrial Base Sector Emergency Services Sector Energy Sector Financial Services Sector Food and** Agriculture Sector Government **Facilities Sector Healthcare and** Public Health Sector Information Technology Sector Nuclear Reactors, Materials, and Waste Sector **Transportation Systems Sector** Water and Wastewater Systems Sector

If you are submitting your application electronically, you must upload supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure to this website by midnight on December 31, 2016 for it to be considered. If you are submitting your application manually, supporting documentation regarding the above Infrastructure Inventory List including Illustrative Maps of Infrastructure must be included with your application and postmarked by December 31, 2016 for it to be considered. Also upload Public Infrastructure Documentation (optional)

B) A five-year public infrastructure improvement and development plan for each municipality and/or county government in the zone. It does not need to address all of the capital expenditures for the city or county, but should provide for large, physical improvements that are permanent in nature and that are needed for the functioning of the community, including transportation, utilities, etc.

Specifically, the plans must include all of the following parts:

- A listing of the capital improvement projects
- The five-year plan for financing the projects.
- A timetable for the construction or completion of the projects over the three year period.
- Justification for the projects

Please provide a listing of the critical infrastructures that exists in your LLMA and upload any supporting documentation. Applications without original supporting documentation from each county, and each of those county's largest village, city or equivalent in which the proposed LLMA is located will result in complete disqualification (0 Points) for this criterion.

### Public Infrastructure 5 year Plan

Project Water Treatment Plant

Municipality <u>Rock Island</u> Description

2017 Funding amount \$ <u>\$7 mil</u> 2017 Funding Source <u>Water Utilities Fund</u>

2018 Funding amount \$ <u>\$4 mil</u> 2018 Funding Source <u>Water Utilities Fund</u>

2019 Funding amount \$\_\_\_\_\_\_ 2019 Funding Source \_\_\_\_\_\_

2020 Funding amount \$\_\_\_\_\_\_ 2020 Funding Source \_\_\_\_\_\_

2021 Funding amount \$\_\_\_\_\_ 2021 Funding Source \_\_\_\_\_

Justification for Project

Replacement Needed for Water Treatment Plant Filter Building (Total \$22 mil cost includes design and building replacement from Calendar Year 2014 to Calendar Year 2019+)

Timetable for completion <u>CY'16 – CY '19+</u>

Municipality <u>Rock Island</u> Description

2017	Funding amount \$	1 5	5 mil 2017	Funding Source	CIP
2017	i unung unount y	<b>T</b> . C	, 11111 2011	i unung Jource	CII

2018 Funding amount \$ \$11.2 mil 2018 Funding Source CIP

 2019 Funding amount \$\_\_\_\_\_\_
 2019 Funding Source \_\_\_\_\_\_

 2020 Funding amount \$\_\_\_\_\_\_
 2020 Funding Source \_\_\_\_\_\_\_

2021 Funding amount \$\_\_\_\_\_\_ 2021 Funding Source \_\_\_\_\_\_

Justification for Project

Routine street maintenance and resurfacing for the City of Rock Island (Total \$48.2 mil cost stems from the Calendar Year 2014-2019 Capital Improvement Plan)

Timetable for completion <u>Routine Annual Maintenance for the City</u>

### Municipality <u>Rock Island</u> Description

The Façade Improvement Program provides a financial incentive to commercial property owners or tenants who are planning to renovate the exterior of their property.

2017 Funding amount \$ 250,000 2017 Funding Source CIP

2018 Funding amount \$ 250,000 2018 Funding Source CIP

2019 Funding amount \$ 250,000 2019 Funding Source CIP

2020 Funding amount \$250,000 2020 Funding Source CIP

2021 Funding amount \$ 250,000 2021 Funding Source CIP

Justification for Project

Remove blight of aging and fading commercial buildings in the city of rock island

Timetable for completion Annual program for the City of Rock Island

Municipality <u>Moline</u> Description Water Main Lining

Justification for Project

**Discolored Water** 

Timetable for completion Phase 1: FY'16 – FY 2020

Municipality <u>Moline</u> Description

2017 Funding amount \$ <u>1.4 mil</u> 2017 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2018 Funding amount \$ <u>\$1.3 mil</u> 2018 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2019 Funding amount \$ <u>1.4 mil</u> 2019 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2020 Funding amount <u>\$1.4 mil</u> 2020 Funding Source <u>CIP/Water & Water Pollution Control Utility Funds</u>
2021 Funding amount \$ N/D 2021 Funding Source \_\_\_\_\_\_

Justification for Project Deteriorated asphalt pavement

Timetable for completion FY'16-FY'2020

Municipality <u>Rock Island County</u> Description

2017 Funding amount \$2016 Funding Source \_\_\_\_\_\_2018 Funding amount \$2.7 mil2019 Funding amount \$2019 Funding Source \_\_\_\_\_\_2020 Funding amount \$2020 Funding Source \_\_\_\_\_\_\_2021 Funding amount \$2021 Funding Source \_\_\_\_\_\_\_

### Justification for Project

Upgrade to FCC required narrowbanding. This is a multi-year project to upgrade transmitting and receiving sites, replace portable radios, allow for interoperability between public safety entities in the region, provide adequate communications backup equipment, improve public safety dispatching services/abilities, improve communications microwave connectivity for public safety services, and to ensure all mobile and portable radios for sheriff's personnel meet minimum standards.

Timetable for completion FY 2018

Please see the attachment at the end of this application for the entirety of the Public Improvement Plan.

NOTE: Plans for past periods, will not meet the requirements. The five (5) year plan must be a forward-looking, future plan for the years 2017, 2018, 2019, 2020, and 2021.

\*"Public infrastructure" means local roads and streets, access roads, bridges, and sidewalks; waste disposal systems; water and sewer line extensions and water distribution and purification facilities, and sewage treatment facilities; rail or air or water port improvements; gas and electric utility facilities; transit capital facilities; development and improvement of publicly owned industrial and commercial sites, or other public capital improvements that are an essential precondition to a business retention, development or expansion. The projects described above are just a sample of the major infrastructure in both the enterprise zone and surrounding LLMA region. Please see an executive summary of other infrastructure Courtesy of the Quad Cities Chamber of Commerce, as well as the attached capital improvement plans, and the anticipated economic development projects and infrastructure spotlighted in the CEDS (Comprehensive Economic Development Strategy) from the Bi-State Regional Commission and the Black Hawk Hills Regional Council (which spotlights Whiteside County – which is a part of the Quad Cities Enterprise Zone LLMA).

### Executive Summary of Major Infrastructure in the Quad Cities Region LLMA Region (Courtesy of the Quad Cities Chamber of Commerce)

### Utilities in the Quad Cities

The Quad Cities region has the infrastructure to meet your utility needs, with a host of providers offering competitive cost advantage - with electricity rates, for example, provided at up to half the cost over the East or West Coasts.

### Electric

Utilities here are 30-40% less expensive than larger metro areas. The average price for industrial electricity is 5-6 cents per kWh. The Quad Cities region is served by Alliant Energy, Ameren Illinois, Eastern Iowa Light & Power, Geneseo Municipal, MidAmerican Energy Company, and Muscatine Power & Water.

### Natural Gas

The Quad Cities region is served by a multitude of natural gas providers including Aledo Municipal Gas, Alliant Energy, Ameren Illinois, Eastern Iowa Light & Power, Geneseo Municipal, MidAmerican Energy Company, and Muscatine Power & Water.

### Telecommunications

Our fiber optic line is connected to the entire US and the world, with a primary source of fiber running from Chicago to Denver owned by a local company. This allows your business to operate like any business in a larger metropolitan area, but at a fraction of the cost. There are more than 25 local, regional and national Internet Service Providers (ISPs) whose services include broadband cable, fixed and mobile wireless, DSL, ISDN and T1 and T3 lines.

### Water/Sewer

The Quad Cities straddles the Mississippi River which serves as the region's primary water supply. As such, the region an abundant water supply and in-place capacity to handle both its water and wastewater treatment needs.

### Transportation

The Quad Cities region offers unparalleled access to major Midwestern and global markets. We're served by four interstates and over a dozen state and federal highways, putting us within a five -hour truck drive of Milwaukee, St. Louis, Kansas City, Des Moines, Indianapolis and Omaha. The Quad Cities is the largest 300 mile market west of Chicago. There are 37 million people living within a 300 mile radius of the Quad Cities, putting you within ready access to customers and suppliers.

Ports/Barge

Water access to the Gulf of Mexico, Great Lakes and foreign ports via the Mississippi River

Mississippi River: 9-ft. channel, 10-month navigation season

Served by 46 public and private barge terminals; all terminals have direct highway access and 3 have rail access

Rail

The Quad Cities region is served by three major freight railroads which are well integrated with interstate, port and barge access to support your logistics needs.

Burlington Northern Santa Fe Railway (Class I) Iowa Interstate Railroad (Class II) Canadian Pacific Rail (Class I) Union Pacific Rail (Class I)

Interstate

Interstates: 74, 80, 88, & 280

U.S. Federal Highways: 6, 34, 61, 67, 30 & 150

State Highways: 5, 17, 78, 81, 84, 92, 94 & 192 (Illinois); 22, 130 & 136 (Iowa)

Served by over 200 local, regional and national motor freight carriers and over 60 truck terminals

Served by five roadway bridges over the Mississippi River, three of which provide interstate highway access between Iowa and Illinois.

**Quad City International Airport** 

Quad City International Airport (MLI) operates over sixty daily flights on four major airlines to and from ten nonstop hub cities.

The major air freight carriers operating from the airport include BAX Global, DHL/Danzas Air & Ocean, DHL Express, and UPS Supply Chain Solutions.

The airport serves as a U.S. Customs Port of Entry and is located in Foreign Trade Zone 133.

Quad City International Airport Length of Runways:

10,002 ft (3,049 m)

7,301 ft(2,134 m)

5,015 ft (1,529 m)

**Clinton Municipal Airport** 

The Clinton Municipal Airport is owned and operated by the City of Clinton with an Airport Commission. It features a new, heated 104' x 100' hangar with 80' x 20' door for overnight and inclement weather parking.

5,204 ft(1,586 m)

4,201 ft(1,280 m)

Davenport Municipal Airport

The Davenport Municipal Airport is owned and operated by the City of Davenport. The airport is a Fixed Based Operator (FBO) and has T-hangars available for lease with access to self-serve fuel. Approximately 300 corporate jets from around the country arrive each year.

Davenport Municipal Airport Length of Runways:

5,500 ft(1,677 m)

4,000 ft (1,220 m)

Muscatine Municipal Airport

The Muscatine Municipal Airport provides a non-commercial facility that includes a terminal building, 2 corporate hangars, 20 T-hangars, a maintenance building, and a community hangar that can store approximately 15 to 20 small airplanes.

Muscatine Municipal Airport Length of Runways:

5,500 ft (1,677 m)

4,000 ft (1,220 m)

Quad Cities Workforce at a Glance

Top 10 Advanced Metals & Materials Market in the U.S. 2nd Most Concentrated Farm Machinery & Equipment Workforce in the Nation 39% Increase in Corporate & Regional Headquarters Employment Highest Concentration of Production Workforce in the Country Laborshed of 588,000+ People 40 Colleges and Universities within a 90-Mile Radius

When Alcoa sought a location to invest \$300 million to manufacture automotive aluminum, they chose the Quad Cities region because of its workforce, location, and cost of doing business. When Kraft Heinz conducted a nationwide search to build a \$200 million state-of-the-art manufacturing facility, they chose the Quad Cities because our workforce is the most productive in the country.

The Quad Cities region has the highest concentration of production workforce in the country. It's a workforce that runs generations deep in making things and innovating to make the world a better place. It's the workforce that fuels industry giants like John Deere, Alcoa, 3M, the Rock Island Arsenal, HON, Kraft Heinz, and thousands of others.

Key Regional Advantages:

20 interstates and federal and state highways

Over 200 local, regional, and national motor carriers and over 60 truck terminals

3 Class I railways, 1 Short Line Railroad

46 public and private barge terminals

One international airport and seven general aviation airports

Five roadway bridges over the Mississippi River

Newly designated certified site

Quad Cities Manufacturing Innovation Hub, a service to help manufacturers grow, diversify, and stay competitive

Power rates in the lowest 20% in the nation

Foreign Trade Zone

Laborshed of 530,000

40 colleges and universities within a 90-mile radius

37 million people living within a 300-mile radius

# Capital Improvement Plan

## CY 2014 - 2018



Five Year Capital Improvement Plan Summary

5         2.028.776         5         1.314.245         5         814.245         5         814.245         5         814.245         5         814.245         5         814.246         5         814.246         5         814.246         5         814.246         5         814.246         5         814.246         5         814.240         5         814.240         5         817.2412           5         5.096.000         5         3.389.5667         5         3.145.000         5         3.179.645         5         3.173.600         5         3.056.000         5         3.056.000         5         3.046.000         5         3.268.200         5         2.144.500         5         3.145.000         5         3.058.200         5         2.460.000         5         2.040.000         5         2.040.000         5         2.040.000         5         2.040.000         5         2.040.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5         2.440.000         5 <th></th>	
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Five Year Capital Improvement Plan Summary

S       1,198,593       S       166,000       S       35,000       S       35,000       S       1,469.5         S       765,000       S       2,227,000       S       10,660,000       S       7,725,000       S       4,450,000       S       25,827.0         S       18,799,151       S       2,227,000       S       10,660,000       S       7,725,000       S       4,450,000       S       25,827.0         S       18,799,151       S       2,225,000       S       10,660,000       S       7,725,000       S       4,450,000       S       25,827.0         S       18,799,151       S       2,225,000       S       10,660,000       S       7,725,000       S       4,450,000       S       25,827.0         S       919,000       S       255,000       S       375,000       S       7,725,000       S       281,290.0       S       28,927.0         S       919,000       S       255,000       S       375,000       S       281,500       S       281,799.0       S       28,927.0       S       28,927.0       S       28,927.0       S       28,927.00       S       24,450,000       S       28,417.9		CY14 (9 Months)	4 (9 ths)	CY15		CY16	CY17		CY18	Total
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The difference between total expenditures and total revenue reflects the cash on hand. 33

Project	Category	CY14 (9 MO)	CY15	CY16	CY17	CY18	CY19+
	<b>CED</b> program Total	1,620,156.00	910,000.00	410,000.00	410,000.00	410,000.00	410,000.00
	<b>Contributions Total</b>	408,620.00	404,245.00	404,245.00	404,245.00		[''
	Debt Service Total	1,812,772.16	2,580,765.12	2,577,199.70	2,460,929.26	~ <b>`</b>	រ្ក
	Miscellaneous Total	2,095,300.00	1,219,500.00	2,079,500.00	1,679,500.00		279,500.00
	Street Total	2,915,000.00	3,080,000.00	1,750,000.00	1,503,288.00	11,204,000.00	48,271,925.00
	Grand Total	8,851,848.16	8,194,510.12	7,220,944.70	6,457,962.26	14,754,059.26	75,310,866.00

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Project	Category	CY14 (9 MO)	CY15	CY16	CY17	CY18	CY19+
Grant Match for ICMP grant managed by Bi State TAP Grant Local Match		5,000.00 12,000.00					
REBATES		58,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Substandard Structure Demolition		100,000.001	100,000.00	100,000.00	100,000.00	100,000.00	100,000.001
FAÇADE Improvement		250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Steel Warehouse Access Road		250,000.00					
CED Special Projects		945,156.00					
Villas @ College Hill Road Improv			500,000.00				
	CED program Total	1,620,156.00	910,000.00	410,000.00	410,000.00	410,000.00	410,000.00
Advance Technology & Sustainability Coalition		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Neighborgood Organization Expenses		5,000.00					
River Action		7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00
RI Arsenal Lobbying		10,000.00	10,000.00	10,000.00	10,000.00	10,000.01	10,000.00
Metro Arts Contribution		10,000.00					
Keep Rock Island Beautiful		13,875.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
Labor Day Parade		15,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000,00
Bi-State Regional Commission		16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
CCC Contribution		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Chamber of Commerce Dues		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
The District Events		28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00
QC First		36,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
GROWTH Contribution		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Gaming Grant - Social Service Agencies		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
DARI Contribution		135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
	<b>Contributions Total</b>	408,620.00	404,245.00	404,245.00	404,245.00	404,245.00	354,245.00
Ridgewood Sustainable Busienss Park Debt Service		95,682.00	99,481.26	98,181.26	96,881.26	95,581.26	
Whitewater Junction Debt Service (principal)		105,000.00	105,000.00	110,000.00			
Jumers Crossing Debt		118,143.63	118,692.50	122,585.50	121,056.00	118,795.00	602,219.00
Walmart Debt (\$15)		240,000.00	240,000.00				
Special Assessment Program Debt Service		550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
Police Station Debt 2013		703,946.53	701,762.50	702,514.50	702,149.00	705,341.00	10,556,281.50
9th Street Resurf, 31st Ave to Blackhawk Road			173,873.10	178,853.00	176,851.00	174,443.00	1,066,132.00
Police Station Debt 2014			591,955.76	590,229.00	591,082.00	591,008.00	9,442,404.50
Police Station Debt 2015				224,836.44	222,910.00	221,146.00	3,778,159.00
	Debt Service Total	1,812,772.16	2,580,765.12	2,577,199.70	2,460,929.26	2,456,314.26	25,995,196.00
Window Treatments and Drapes in Council Chamber		10,000.00					
Police Internal Affairs Module - OSSI/Sungard		12,500.00					
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Project	Category	CV14 (9 MO)	CY15	CY16	CY17	CV18	CY19+
Zoll X Series Manual Defibrillator		15,000.00					
Window Constrar @ Main Library		00 000 C+					
		nn'nno'/T					
A & E Evaluation of HVAC System, Central Fire Sta.		25,000,00					
Replace Fence on Bailfield at Old Horace Mann		30,000.00					
Replace roof & tuck point G. Guild & Lincoln restroom		55,000.00					
Fiber Optic Cable Installation; 15th Street to 5th Street							
on 15th Ave		75,000.00					
Marketing Program		100,000.00	129,500.00	129,500.00	129,500.00	129,500.00	129,500.00
GIS Arial Photography		125,000.00					
Annual Computer Equipment Replacement		130,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
800mhz Radio System		250,000.00	350,000.00	400,000.00			
Main Library Restoration		500,000.00					
General Fund		750,000.00					
New Windows & Secured Entryway Doors , CFS			115,000.00				
Financial Software			400,000.00	400,000.00	400,000,00		
30/31 Library Feasibility Space Study			75,000.00	Ň			
Contribution to Water fund for Filtration system				1,000,000.00	1,000,000.00		
Mis	Miscellaneous Total	2,095,300.00	1,219,500.00	2,079,500.00	1,679,500.00	279,500.00	279.500.00
FY 16 Local Street (29 Ave 27-29 St)		20,000.00	280,000.00				
FY 16 Local Street (20 Ave 27-30 ST)		20,000.00	290,000.00				
50/50 Sidewalk, Curb & Tree Program		50.000.00	50.000.00	50.000.00	50.000.00	50.000.00	50 000 00
FY 15 Local Street (Shadybrook Phase 1 - 7th St W 79-							20.222
84 Ave W)		185 000 00					
FY 15 Local Street (Shadvbrook Phase 1 - 8th St W 79-							
84 Ave W)		185.000.00					
FY 15 Local Street (Shadvbrook Phase 1 - 82 Ave W 8-							
9th St W)		190.000.001					
18th Ave Resruf; 17th Street to Moline		200,000.00	500,000.00				
FY 15 Local Street (8th Ave 42/46 St)		280,000.00					
FY 15 Local Street (9th Ave 44 1/2-46 ST)		280.000.00					
7th Ave Resurf, 30th to 38th Street		280.000.00					
Street Maintenance		1.225.000.00	1.225.000.00	1.225.000.00	1 225 000 00	1 225 000 00	
38th Street Resurf; 7th - 18th Avenue			175.000.00	375,000,000			
FY 16 Local Street (Shadybrook Phase 2 9th St W 79-83							
Ave W)			185.000.00				
FY 16 Local Street (Shadybrook Phase 2 10th St W 79-							
84 Ave W)			185.000.00				
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Project	Category	CY14 (9 MO)	CY15	CY16	CY17	CY18	CY19+
FY 16 Local Street (Shadybrook Phase 2 80th Ave W 9 -							
			00.000,021				
Jath Street Resurt; JIST Ave - Blackhawk Koad				00.000,001	228,288.00		
Soth Avenue Resurt, 24th/30th Streets						00'000'0TT	
25th Street Resurt, 34th/35th Avenues						110,000.00	
34th Avenue Resurf, 24th/25th Streets						110,000.00	
Traffic Signal Installation at Hy-Vee and 18th Avenue						125.000.00	
26th Street Resurf. south of 38th Avenue						140.000.00	
II 97 Relocation - East Phase Engineering						300.000.005	
0.44 Gtraat Recipition - 5 - 7 Gtraat						524 000 00	
2014 Stread Recirifacions 244 - 1844 avenue						1 610 000 00	
Duth Street Resultachig, Alt - Job Aronio							
IL 92 Relocation - East Phase (Includes 7th Ave)						5,200,000.00	
90th Avenue Ct West Resurf; East of 13th Street West							125,000.00
9th Avenue Resurf, 32nd to 34th Street							154,000.00
39th Avenue Resurf, 4th - 6th Streets							164,000.00
42nd Avenue Resurf: 6th - 9th Street							168 000 00
70th Avnaus Resurf: 75th/77th Streats							
2/th street Kesurt; /th/9th Avenues							195,000.00
24th Street Resurf, 13th/16th Avenues							195,000.00
2nd Ave Resurf; 19th - 20th Ave							200,000.00
13th Street Resurf, 43rd to 46th Avenue							204,000.00
10th Street Resurf, 18th to 20th Avenues							210,000.00
15th Avneue Resurf; 24th - 28th Street							232,000.00
38th Avenue Resurf, 25th Street to 37th Avenue							236,000.00
11th Avenue Resurf, 3rd to 7th Street							250,000.00
River Heights Drive Resurf							275,000.00
10th avenue Resurf; 30th - 34th Streets							275,000.00
IL 92 Relocation - Center Phase							300,000.00
23rd Street Recon; 3rd Ave to 5th Ave							365,600.00
22nd Street Recon; 3rd Ave to 5th Ave							390,100.00
2nd Ave Resurf; 16th - 18th Ave							400,000.00
21st Street Recon: 3rd Avenue to 6th Avenue							509.225.00
35th Street West Recon; RI Parkway to Highland							
Springs GC							546.250.00
3rd Ave Resurf; 15th - 20th Street							800,000.00
18th Street Resurf: 1st - 5th Ave							800,000.00
19th Street Resurf; 1st - 5th Ave							800,000,008

Project	Category	CY14 (9 MO)	CY15	CY16	CY17	CY18	CY19+
25th Street Resurfacing: 13th - 18th Avenue							1,000,000.00
16th Street Resurf; 1st - 6th Ave							1,000,000.00
17th Street Resurf; 1st - 7th Ave							1,200,000.00
20th Street Resurfacing; 1st - 7th avenue							1,200,000.00
29th Street West Recon; South of Andalusia Road							1,427,000.00
14th Street West Recon; Andalusia Rd to RI Parkway							2,037,000.00
Ridgewood Rd Recon; Andalusia Rd to Rl Parkway 38th Street; 18th - Blackhawk Road							2,100,000.00 3,000,000.00
RI Parkway Resurfacing/Recon; 85th Ave W to US 67 IL 92 Relocation - West Phase							13,295,750.00 14,000,000.00
	Street Total	2,915,000.00	3,080,000.00	1,750,000.00	1,503,288.00	11,204,000.00	48,271,925.00
	Grand Total	8,851,848.16	8,194,510.12	7,220,944.70	6,457,962.26	14,754,059.26	75,310,866.00
Funding Available:							
Gaming		6,815,504.70					
GF Carryover		2,036,344.00					
Total		8,851,848.70					
Remaining		(V 2 V)					

		ienoi			Name of the other states o	and the second sec		
Project	Category	Cost	CY14 (9 MO)	CY15	CY16	C17	CY18	CY19+
	Bond Proceeds Total	12,079,000.00	9,229,000.00	2,850,000.00	-	•	·	4
	Grant Total	7,061,712.00	750,000.00	2,800,000.00	2,200,000.00	1,311,712.00	,	z
	Highland - Golf Fees Total	105,000.00	79,000.00	26,000.00	•	•	1	ł
	Marina Total	53,805.00	53,805.00	•	•	•	ş	ı
	Parks Total	25,000.00	25,000.00	•	1	,		
	Parks Donation Total	25,000.00	25,000.00	¥ .		Ŧ	·	1
	Public contribution Total	175,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
	RIFAC - User Fees Total	195,000.00	90,000.00	105,000.00	,	+		•
	SA Bonds Total	14,025,000.00	771,000.00	423,000.00	370,000.00	500,000.00	770,000.00	11,191,000.00
	Saukie - Golf Fees Total	16,000.00	16,000.00	•	•		-	÷
	Sports Complex - Sport Fees Total	45,000.00	4	45,000.00	۰	•	E	•
	TIF Total	684,500.00	194,250.00	120,750.00	122,075.00	123,225.00	124,200.00	÷
	TIF & Sales Tax Total	23,894,783.38	-	1,194,151.38	1,193,408.50	1,195,490.50	1,195,353.50	19,116,379.50
	Grand Total	58,384,800.38	11,268,055.00	7,598,901.38	3,920,483,50	3,165,427.50	2,124,553.50	30,307,379.50

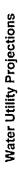
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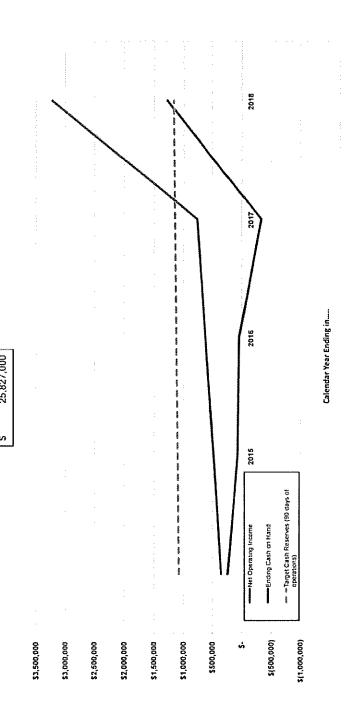
		Tetel						
Project	Category	Cost	CY14 (9 MO)	CVIS	CY16	CY17	21B	+#12
Police Station		10.579.000.00	7.729.000.00	2.850.000.00	1			
9th Street Resurf; 31 to Blackhawk Rd		1,500,000.00	1,500,000.00					
	Bond Proceeds Total	12,079,000.00	9,229,000.00	2,850,000.00		*	ji ji	*
Steel Warehouse Access Road		750,000.00	750,000.00					
18th Ave Resurf; 17th Street to Moline		2,800,000.00		2,800,000.00				
38th Street Resurf; 7th - 18th Avenue		2,200,000.00			2,200,000.00			
38th Street Resurf: 31st Ave - Blackhawk Road		1.311.712.00				1.311.712.00		
	Grant Total	7,061,712.00	750,000.00	2,800,000.00	2,200,000.00	1,311,712.00	-	,
Sand Pro tractor @ Highland Springs		26,000.00		26,000.00				
Fairway Mower for Highland Springs		62,000.00	62,000.00					
Micro Seal - Seal Coat Parking lot Highland Springs		17,000.00	17,000.00					
	Highland - Golf Fees Total	105,000.00	00.000,67	26,000.00			ų.	t
Marina Reroofing		53,805.00	53,805.00					
	Marina Total	53,805.00	53,805.00	+	-	······································	£	•
Recoat Hard Court Surfaces at Mel McKay Park		25,000.00	25,000.00					
	Parks Total	25,000.00	25,000.00	*		1		,
Playground Replacement at Skalidas		25,000.00	25,000.00					
	Parks Donation Total	25,000.00	25,000.00	•	*			*
50/50 Sidewalk, Curb & Tree Program		175,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
	Public contribution Total	175,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	,
Replacement Fitness Equipment @ RIFAC		30,000.00		30,000.00				
Storm water pump for basement of RIFAC		10,000.00	10,000.00					
Replacement of Steam Rooms @ RIFAC		75,000.00		75,000.00				
Replace Roof Membrane over pool area @ RIFAC		80,000.00	80,000.00					
	RIFAC - User Fees Total	195,000.00	90,000,00	105,000.00		•		E
23rd Street Recon; 10th to 12th Ave		771,000.00	771,000.00					
22 1/2 Ave Recon; East of 29th Street		210,000.00		210,000.00				
26th Street Recon; North of 13th Ave		213,000.00		213,000.00				
45th Street Recon; 23rd to 24th Ave		130,000.00			130,000.00			
25th Street Recon; 18th to 20th Ave		240,000.00			240,000.00			
41st Ave & 45 St Ct; 44th Street to Cul-de-sac		500,000.00				500,000.00		
14 1/2 Street; 15th/18th Aves		300,000.00					300,000.00	
37th Ave & 46th Street		470,000.00					470,000.00	
15th Street; South of 15th Avenue		145,000.00						146,000.00
23rd Avenue, 17th Street to Stadium Drive		200,000.00						200,000.00
4151 Street; 8th/10th Aves		227,000.00						227,000.00
20th Avenue, 25th/27th Streets		260,000.00						260,000.00
31st Street; 5th/7th Avenue		275,000.00						275,000.00
Hawthorne Road. Woodv Boad to Watch Hill Road		275 000 DD						75 000 00
Stadium Drive		286,000.00						286,000.00

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		Total						
Project	Category	Cost	CY14 (9 MO)	CYIS	CY16	CT17	CY18	-719+
36th Avenue & 25th Streets		300,000.00						300,000.00
Valley Drive		350,000.00						350,000.00
Blackhawk Hills Drive		350,000.00						350,000.00
16th Avenue; East of 44th Street		350,000.00						350,000.00
37th Avenue, 12th/14th Street		350,000.00						350,000.00
36th Avenue, 12th/14th Streets		350,000.00						350,000.00
45th Street; 9th/10th Aves		360,000.00						360,000.00
26th Street, 23rd Avenue to 27th Street		390,000.00						390,000.00
19th Avenue; 24th/27th Streets		395,000.00						395,000.00
40th Avenue Ct (Indian Park Circle), West of 24th								
Street		410,000.00						410,000.00
14th Street, 42nd/45th Aves		410,000.00						410,000.00
25th Avenue; 27th/30th Streets		426,000.00						426,000.00
40th Street; 11th/14th Aves		530,000.00						530,000.00
6th Avenue; 32th/35th Streets		575,000.00						575,000.00
10th Avenue; 30th/34th Streets	3	635,000.00						635,000.00
22nd Ave; 12th/14th Streets		655,000.00						655,000.00
25th Ave; 27th/30th Street		737,000.00						737,000.00
Wildwood Drive		814,000.00						814,000.00
5th Street; 11th/18th Avenues		1,135,000.00						1,135,000.00
	SA Bonds Total	14,025,000.00	771,000.00	423,000.00	370,000.00	500,000.00	770,000.00	11,191,000.00
Micro Seal - Seal Coat Parking lot Saukie		16,000.00	16,000.00					
	Saukie - Golf Fees Total	16,000.00	16,000.00	•	•	,	e	J
Irrigation upgrade @ Sport Complex		45,000.00		45,000.00				
	Sports Complex - Sport Fees Total	45,000.00	4	45,000.00	,		5	÷
Riverfront Park Development Project		10,000.00	10,000.00					
MLK Center Expansion Debt		00.002,609	119,250.00	120,750.00	122,075.00	123,225.00	124,200.00	
Centennial Gridge Office - Replace HVAC		10,000.00	10,000.00					
DeSoto Arts Building Mtc		20,000.00	20,000.00					
Ramp @ Urban Beach @ Schwiebert Park		35,000.00	35,000.00					
	TIF Total	684,500.00	194,250.00	120,750.00	122,075.00	123,225.00	124,200.00	F
Walmart Debt (\$15)		23,894,783.38		1,194,151.38	1,193,408.50	1,195,490.50	1,195,353.50	19,116,379.50
	TIF & Sales Tax Total	23,894,783.38	4 .	1,194,151.38	1,193,408.50	1,195,490.50	1,195,353.50	19,116,379.50
	Grand Total	58,384,800.38	11,268,055.00	7,598,901.38	3,920,483.50	3,165,427.50	2,124,553.50	30,307,379.50

Calendar Year Ending	Rate Change	Capital Improvements	Ending Cash on Hand	Comments
2014 (9 months)	0.0%	s 765,000 \$	\$ 233,793	
2015	0.0%	s 2.227,000 \$	\$ 61,252	
2016	5.0%	s 10,660,000 S	s 37,739	Includes S1,000,000 contribution from gaming
2017	5.0%	s 7,725,000 s		(336,722) Includes \$1,000,000 contribution from gaming
2018	5.0%	S 4,450,000 S		1,274,122 Loan proceeds reduced by \$2M garning contribution in 2016 & 2017; assume \$2M grant
		s 25,827,000		





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CY13         CY18         CY19+           000         \$         275,000         \$			80 MBI 101 MBI	1990 (1990) 1990 (1990)										
Water Tower Improvements         5         375,000         5         450,000         5         755,000         5	-		5	4	દ	2	CY16	CY17		CY18	CX19	<b>•</b>	Total	
14th Avenue Tower Rehabilitation (500.000 gallons)       375,000.00       275,000.00       275,000.00       25,000.00		Water Tower Improvements			Ş	1	-	s		•	~	•		000
Ridgewood Read Tower Rehabilitation (250.000 galons)       275,000.00       275,000.00       25,000.00	~	14th Avenue Tower Rehabilitation (500,000 gallons)	375,0	00'00										
24th Street Water Tower Rehabilitation (500.00 gallons)       5       75000       55.000       25.000.00	e	Ridgewood Road Tower Rehabilitation (250.000 gallons)						275,000.00						
Raw Water Funning Station tuckpointing       Is       125,000       Is       125,000       Is	v	24th Street Water Tower Rehabilitation (500,000 gallons)		ويوديه و			450,000.00	11-2-24-42-14						
Water SCADA System Study and Upgrade       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,000,00       25,00,000       26,00,000       26,00,000       26,00,000       26,00,00       26,00,000       26,00,000       26,00,000       26,00,000       26,00,000       20,00       20,00,000       20,00       20,00,000       20,00       20,00       20,00,00       20,00       20,00,00       20,00       20,00,00       20,00       20,00,00	ŝ	Raw Water Pumping Station tuckpointing		iyang tahun		5,000			en an air an star					000
Upgrade the existing SCADA (Supervisory, Control and Data Acquisition) System to provide real time distribution system monitoring.         Watermains Under Street Program Projects       5       290,000       5       5,390,825       5       5,390,825       5         Replace deteriorated and/or undersized watermains in conjunction with street improvements       5       290,000       5       5,290,000       5       5,390,825       5       5,390,825       5         Replace deteriorated and/or undersized watermains in conjunction with street improvements       231d Avenue, 12th to 17th Street       5       200,000       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5,390,825       5       5       5,390,825       5       5,390,825       5       5       5       640,500       5       5       640,500       5       5       640,500       5       5       640,500       5       5       640,500       5       5       5       640,500       5       5       5       640,500       5       5       5	φ	Water SCADA System Study and Upgrade	25,0	00.00	25,0	00.00	25,000.00	25,000.01		25,000.00	25,00			000
Watermains Under Street Program Projects       S       290,000       S       5,300,825       S       5,300,825       S       5,300,825       S       5,300,825       S       5,300,825       S       5,300,825       S	2	Upgrade the existing SCADA (Supervisory, Control and Data A	cquistion)	System	n to provi	de real ti	me distribution	system monitori	ġ					
Replace detriorated and/or undersized watermains in conjunction with street improvements     23rd Avenue, 12th to 17th Street       Z3rd Avenue, 12th to 17th Street     Police Station       Police Station     \$ 275,000       Bith Avenue, 42 nd to 46th Street     \$ 275,000       Bith Avenue, 42 nd to 46th Street     \$ 15,000       Bith Avenue, 44 1/2 to 46th Street     \$ 15,000       2 1/2 Avenuee ast of 29th Street     \$ 15,000       2 1/2 Avenuee ast of 29th Street     \$ 15,000       2 1/2 Avenuee ast of 29th Street     \$ 15,000       2 1/2 Avenuee ast of 29th Street     \$ 15,000       2 1/2 Street north of 13th Avenue     \$ 5,000.00       2 20th Street north of 13th Avenue     \$ 5,000.00       Street West Mesouffacing: 7th - 18th avenue     \$ 5,000.00       Ri Parkway Resultacing/Recon: 85th Ave W to US 67     \$ 5,000.00       Solth Street West Recon: South of Andalusia Road     \$ 5,000.00       Ridgewood Rd Recon: Andalusia Rd to R1 Parkway     \$ 5,000.00	8	Watermains Under Street Program Projects						•	*	200,000				825
23rd Avenue, 12th to 17th Street     23rd Avenue, 12th to 17th Street       Police Station     \$ 275,000       8th Avenue, 42 nd to 46th Street     \$ 275,000       9th Avenue, 41 1/2 to 46th Street     9th Avenue, 41 1/2 to 46th Street       9th Avenue, 41 1/2 to 46th Street     9th Avenue, 41 1/2 to 46th Street       21 1/2 Avenueeast of 29th Street     5 15,000       22 1/2 Avenueeast of 29th Street     47,000.00       26th Street north of 13th Avenue     5,000.00       20th Street Resurfacting: 7th - 18th avenue     5,000.00       20th Street West Resort: South of Nidalusia Road     5,000.00       29th Street West Recon: South of Recon: Andalusia Road     5,000.00	đ	Replace deteriorated and/or undersized watermains in conjunction with street improvements							****					Ι
Police Station     \$ 275,000       Bith Avenue, 42nd to 46th Street     \$ 275,000       Bith Avenue, 44 1/2 to 46th Street     \$ 15,000       9th Avenue, 44 1/2 to 46th Street     \$ 15,000       22 1/2 Avenueeast of 29th Street     \$ 15,000       22 1/2 Avenueeast of 29th Street     \$ 15,000       20th Street north of 13th Avenue     \$ 15,000       20th Street Resurfacing: 7th - 18th avenue     \$ 5,000.00       20th Street Resurfacing: 7th - 18th avenue     \$ 5,000.00       20th Street Resurfacing: 7th - 18th avenue     \$ 5,000.00       20th Street Resurfacing: 7th - 18th avenue     \$ 5,000.00       20th Street Resurfacing: 7th - 18th avenue     \$ 5,000.00       20th Street Resurfacing: 7th - 18th avenue     \$ 5,000.00       20th Street West Recon: South of DI 6.7     \$ 5,000.00       29th Street West Recon: South of Andalusia Road     \$ 5,000.00       Ridgewood Rd Recon: Andalusia Road     \$ 5,000.00	臣	23rd Avenue, 12th to 17th Street		r		, , 96 ft. 4 , 10 ft. 1 ft.		4	hi,					
Bith Avenue, 42nd to 46th Street       Bith Avenue, 42nd to 46th Street         Bith Avenue, 44 1/2 to 45th Street       Bith Avenue, 44 1/2 to 45th Street         Bith Avenue, 44 1/2 to 45th Street       S 15,000         22 1/2 Avenueeast of 29th Street       S 15,000         26th Street north of 13th Avenue       S 15,000         26th Street Resurfacing: 7th - 18th avenue       5,000.00         Soth Street Resurfacing: 7th - 18th avenue       5,000.00         Zoth Street Resurfacing/Recon: 85th Ave W to US 67       5,000.00         Ri Parkway Resurfacing/Recon: 85th Ave W to US 67       5,000.00         Zoth Street West Recon: South of Andalusia Road       S,000.00         Ridgewood Rd Recon: South of Andalusia Road       S	F	Police Station	ŝ	5,000		1098322449828779		541 - p1 = 7 < 15 1.						
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	14th Street West Recon; Andalusia Rd to RI Parkway	21st Street Recon; 3rd Avenue to 6th Avenue	23rd Street Recon; 3rd Ave to 5th Ave	14 1/2 Street 15th/18th Aves	25th Ave; 27th/30th Street	10th Avenue; 30th/34th Streets	31st Street, 5th/7th Avenue	40th Street, 11th/14th Aves	41ST Street; 8th/10th Aves	45th Street: 9th/10th Aves	22nd Ave: 12th/14th Streets	36th Avenue & 25th Streets	15th Street; South of 15th Averue	19th Avenue: 24th/27th Streets	6th Avenue: 32th/35th Streets	Stadium Drive	5th Street: 11th/18th Avenues	25th Avenue; 27th/30th Streets	16th Avenue; East of 44th Street
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	set, 23rd Avenue to 27th Stree	37th Avenue, 12th/14th Street	36th Avenue, 12th/14th Streets			
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	26th Street, 23rd Avenue to 27th Street	37th Avenue, 12th/14th Street	36th Avenue, 12th/14th Streets			
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		CY14	CY15	CY16		CY17	CY18		CY19 +	Total
16	Neighborhood Water System Improvements	\$ 75,000	0 \$ 2,025,000	\$	10,185,000	\$ 7,425,000	\$ 4,225,000	s	11,433,000	\$ 35,368,000
4	Replace undersized and deteriorated watermains to improve neighborhood reliability and pressure.	ighborhood r	eliability and press	sure.	-					
18	12th Avenue between 20th and 23rd Street		*******	**	3 <b>44 8</b> 4 4 4 5 1 4 - 3		#24101.045-00-02	44414-5-519-43-		
đ	23rd Street between 9th and 12th Avenue		-96-14,01132601	* /= = = = = = = = = = = = = = = = = = =	n (I-1) ) // ()		■ • • • • • • • • • • • • • • • • • • •	1.5mm 1.6 - 105 10 - 105 10		
20	24th Street south of 9th Avenue		12+0-43+00+0+-14	de aux - a a anne - 2 e c				() or 20 ( ) ( (0) ( ) (	<u></u>	
51	21st Street between 9th and 12th Avenue		200,000.00		185,000.00			: c c i P + + + + + +		
21	20th Street between 9th and 13th Avenue					425,000.00	1-12540505413-000	21247-0080-0100		
16	12th Ave; 10th/23rd Streets						s alarm di bila lisa	14771-1-14-36043	325,000.00	
5	44th Street Water Main Replacement; 12th/14th Streets		1 L + - + + + + + + + + + + + + + +	1482 4 - 4 - 5 - 5 - 44			1964 av 616-11734	• (v. (. , Male) (. (	350,000.00	
17	Water Main Reparce; BH Road to Moline		******	: (*== 39=== <sup>*</sup> *= + <b>;</b> *	6:31: <i>,,</i> ,,,33:1,,			÷	1,265,000.00	
18	3rd Ave; 23rd/Under Viaduct			9 î. • • • • • • • • • • • • • • • • • •			225,000.00			
18	41ST Street: 8th/9th Aves (4" Main & Extensive Repairs)			(33 <b>54)10</b> (22570701)			1		265,000.00	
19	25th Avenue: 30th/32nd Sts (6" main & extensive repairs)			1.1.2.1.1.1.1.0.9				1999-900 - 2004 1999-90-90-90-90-90-90-90-90-90-90-90-90-	325,000.00	
<b>6</b> ‡	28th Street. 7th/9th Aves (6" main & extensive repairs)		1.00 2.7 0.7 × × × × × ×	144 1 2 2 3 7 4 3 144 5 4 4 4			2 bri 1	syn herewlas	350,000.00	
16	13th Street; 25th/26th Aves (6" main & extensive repairs)		1	1828-1481-188-1	e-2+2+0.000+0.000		222001 vagda eta	andressa	215,000.00	
12	42nd Street, 18th/23rd Aves (6" main & extensive repairs)		Garda - 3 - 1 - 2 - 8 I - 1 - 7 9	*****	501///////		6-11-17-00-11-1-	a(: == (#)=)=====	825,000.00	
13	30th Street; 5th/7th Aves (Extensive Repairs)			-\}/340-2340-0	.{es}s600120123w		******		600,000.00	
Ø	8th Avenue; 24th/29th Sts (4" main)		1 1 1 2 3 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4	12 - 5 (2 4 <del>4</del> 7 5 5 )	*** ** ****			D-1	775,000.00	
0	19th Avenue; 4th/5th Sts (4" main)			6 8 8 4 5 4 <b>9 6 1</b> - Jun 12 <b>4</b>	((weare))			99 - 10 T ( <b>1</b> 0 - 2 - 10 - 24	208,000.00	

ļ		CY14	CY15	CY16	CY17	CY18	CY19 +	Total
đ	8-1⁄1 Avenue; 25th/29 Sts (4" & 6" main)	<b>201</b> + 2 (   2 / 2 - 1   2 - 1	2 <b>00 0</b> 0 0 1 2 2 4 0 1 1 − 3	endd egodor godor		, e : : : : : : : : : : : : : : : : : :	685,000.00	
5	Lincoln Ct (4" & 6" main)						500,000.00	
11	18-½ Avenue; 4th/5th Sts (6" main)			i und four (barde i		, at , i , i i i i i anto ,	215,000.00	
4	39th Avenue, 28th/29th Sts (6" Main)	-1	//····	~~~			185,000.00	
15	4th Street, 18th/19th Aves (6" Main)			1			75,000.00	
15	Andalusia Rd @ Ridgewood Rd				4-46 ( ) <i>( ) ( ) ( ) ( )</i>	(*****) <b>1939</b> (****	120,000.00	
16	14th Street, 46th/47th Aves			****	ud o f e con e f e que e da		50,000.00	
8	5th Avenue, 27th/38th Sts		, gyged o ont og g f y a vik t		2010 - 2010 2010 - 2010 2010 - 2010		45,000.00	
21	6th Avenue, 22nd/23rd Sts			Hard (   • / F			150,000.00	
18	28th Avenue, West of 30th Street	1+e-()-m3ee+		96 8 - 1 <b>111</b>	Seen of B241 ( r - 1	HE CONTRACTOR	320,000.00	
18	27th Avenue, West of 30th Street	arr,	92821922233348		10-110.00-00.00		75,000.00	
19	9-1/3 Street, South of 21st Avenue				*****	ad ( ) ) ( ) ( ) ( ) ( ) ( )	100,000.00	
đ	East of 12th St, 31st/32nd Aves (Abandon & move services)	ht-courts				on Construction	75,000.00	
я	Design Services for WTP Filter Building Replacement	75,000,00	1,825,000.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , , , , , , , , , , , , , , , , , ,		
ន	WTP Filter Building Replacement	(p , p )		10,000,000,00	7,000,000,00	4,000,000.00		
ន	Secondary Transmission Line; Filters to Domes	****				4 / 4 / 7 / 7 / 6 / <del>7 / 1</del> /	335,000,00	·
23	Emergency Back-up Generators (RWPS, DPH & WTP)	4411-11-11-17-11			****	( ur / ) may	1.000.000.00	
24	Domes Storage Tank Rehabilitation						2.000.000.00	
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23 Total Capital Improvements

2				Conom! Obligation	State Doubline Land	
Ending	Rate Change	Capital Improvements	Long Term Control Plan	ceneral congarior	Fund Fund	Ending Cash on Hand
2014	3.0%	\$ 919,000 \$	\$ 15,984,000 \$	s.	s 18,799,151 S	S 10,647,471
2015	3.0%	\$ 256,000 \$	\$ 1,840,000 S	۔ ج	۰ ۲	S 10,066,037
2016	3.0%	\$ 375,000 \$	\$ 3,110,000 \$	۰ ۲	*	\$ 6,754,832
2017	3.0%	s 375,000 \$	\$ 1,320,000		1 S	\$ 6,693,719
2018	3.0%	\$ 281,500 \$	, ,	٠ ج	- -	\$ 6,937,452
		\$ 2,206,500 \$	\$ 22,254,000 \$	- \$	\$ 18,799,151	

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1 Combined Sewer Long Term Control Plan (LTCP) Improvements

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The City is required to bring its combined sever system into (uf complaince with US Environmental Protection Agency standards by March 2018. The improvements are detailed in the Combined Sever Long Term Control Plan approved by the USEPA in 2006. The total cost of the completing the projects required by the LTCP will exceed \$75M. Two of the projects have already been completed. The largest project required by the LTCP is the expansion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M. The work began in October 2011 and will be completed in early 2013. The completion of the Mill Street Wastewater Treatment Plant at a total cost of over \$46M.

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	Construction of an underground combined sever storage tank near the intersection of 40th Street with 5th Avenue	÷	2,090,000		a ka wa su su su su su su su	or of a second		en a deser li e e e dans a	- 1 - 4 - 1 Har <sup>1</sup> - N - 14			
4	6th Avenue Relief Sewer 9th to 24th Street	\$ 13,24	13,240,000 \$			IIÞ, d-la						
ŝ	Relocation of combined sever outfail #7 (17th Street near the RI Fitness and Activity Center)	ю 10	56.000 S	575,000	\$ 0	2,640,000						
•	Blackhawk Lift Station Improvements	S 33	338,000 S	1,150,000	0	et (* 1997 – 1964)			<b>b</b> (			
-	Combined Sewer Separation (26th to 30th Street, 5th to 9th Avenue)		6	115,000	s S	470,000	\$	840,000	n e na nationa e a contra de an			
-	System Control Improvements	s)	260,000				5 <b>4</b> 8C	480,000	11., et , kennin,			
ۍ ۲	Sever improvements Street Program Projects	~	•	6,000	s 0	•	s	• •	31,500	\$ 595,000	\$ 632,500	
9	22 1/2 Avenue east of 29th Street		S.	6,000	•							
÷	20th Street Resurfacing: 7th - 18th avenue		,		n - an an 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1	n e			31,500.00			
5	29th Street West Record; South of Andalusia Road				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	ust-1. <del></del>		daaraa ka sa		\$ 42,000		
2	25th Ave; 27th/30th Street					Nitte I con Honolina			oor de les tales d'arts	37,000.00		
2	10th Avenue; 30th/34th Streets		/		1					115,000.00		
15	31st Street, 5th/7th Avenue				n geste de la station per la			/		10,000,00		
2	40th Street, 11th/14th Aves									25,000,00		
11	415T Street, 8th/10th Aves		lenan anna a thu			and Understand			lan / and o /// - 1 (p	30,000,00		

			2012/02/02/02/02/02/02/02/02/02/02/02/02/02	an oracle sector transferration (All March Sector	E 1000.0.026518.0069 P006670.0.7	ANDS AND	1939300 NUMBER NUMBER	//////////////////////////////////////	NAMES AND ADDRESS AND ADDRESS AND ADDRESS ADDRE
		CY14 (9 months)	CMs	CY16	CY17		СҮ18	CY19	Total
	45th Street, 9th/10th Aves	1 <i>M</i>		en jarok 1-		ang to arous yet and	ary)	225,000.00	
61	22nd Ave; 12th/14th Streets	99 - 1 - 1	an a	AM 10	141 mar -41 144		[	10,000,00	
22	5th Street; 11th/18th Avenues				*** 2 ** 2 -** 17 -3	oostikasseen of choo	1912 (1914) 1912 (1914)	46,000.00	
7	16th Avenue; East of 44th Street			PRO 1	5× 40 pr - 30 + 126	- or and the set of the		20,000,00	
73	37th Avenue, 12th/14th Street			<b>444</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- (V. 19 Marine - Ma	n. a b . 2 b - v a + v d + . 3 m 2	adja ang sina ja shi	17,500.00	
R	36th Avenue, 12th/14th Streets			1/11 11/1400-1	3. · ; ? · : <b>, * -</b> ; · · · * 3 <b>. *</b>	n e ser - en later Bilde		17,500.00	
24 Sewer Replacements		\$ 919,000	\$ 250,000	\$ 375,000	\$ 375,000	\$	250,000 \$		\$ 8,004,000
25	21sVZ2nd Street, 10th/12th Avenue	\$ 840,000					a a a b l - d a d b a fa		
28	19th Street, 9th to 10th Avenue		\$ 250,000			ot stands and			
27	6	\$	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				e dan see ad an H in		
28	3rd Avenue, 20th to 23rd Street	and the second second		s 375,000	s 375,000	00	eri lan oro, ener de coño		
R	23 Av Reconstruction, 12 - 14 St SA	8 000 6			ud var upper v. a fra	04 - 1 Ty - 140 (* 13	n, (		
30	Sanitary Sewer. 3rd Street @ 11th to 16th Avenues				.c		( ) a. b ( ) a = - () a	1,530,000.00	
5	3705 37th Avenue Sanitary Sewer Replacement				ee-15 e-s1- 41 -e	i- 1110 income	250,000.00	-	
19th S	19th Street Alley Sanitary Sewer Replacement: 10th/12th Avenues	s 60,000					naka ( PE) a ( Androna	370,000,00	
13 Sanitary Sewer Repla	Sanitary Sewer Replacement: 21st St. 10th/13th Aves @ 10th Ave, 21st/22nd Sts	need belock		1. 19 mil 11 19 mil 11			, Po So ( Paple   ) and a Pape	300,000,00	
z	Sanitary Sewer: Alley btwn 21st/22nd Sts & 10th/12th Aves	soukelletkelen	• (16)-11	New PT No. 1 Way 4 March	2		(	840.000.00	
as Sani	Sanitary Sewer: Btwn 10th St C/11th Sts & South of 35th Avenue	19.10.19.10.10.10.10.10	- by the other states	erer stander der	Acc. of parameter	an a	(4 - 5an (124 - 74))	350,000.00	
36	Sanitary Sewer: 37th Avenue to 38th Sireet			nn ( 2019, 2000 - 201	-1/2015-11/2/mas - Bar	a de seu son do same o la	. Na cartan Panga / Ag	245,000.00	

Sewer Utility Projects

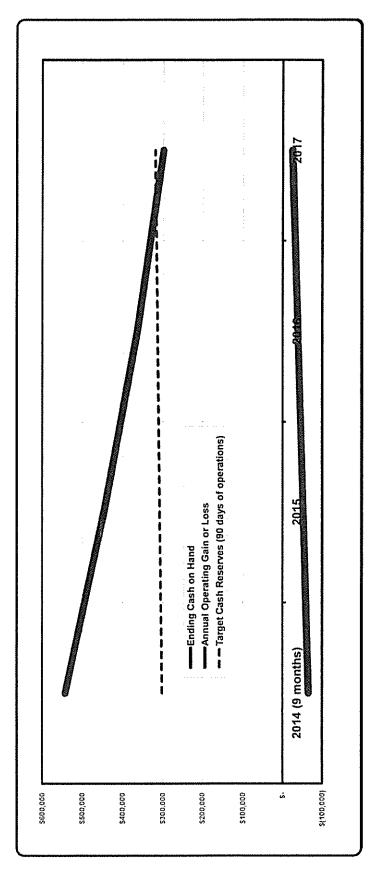
		CY14 (9 months)	CY15	CY16	CY17	CYIB	CY19	Total	
37 Se	Sanitary Sewer Replacement: 22nd Ave, 12th/14th Sts				alle ( , d x d t ( ) , t	annad 1140 o	285.000.00		
sanitary 5	Sanitary Sewer & 4" Water Main Relocation: 23rd Ave/11th St				* 17; 174 1987		820.000.00		
39 Sanitary Sew	Sanitary Sewer Replacement: 3636 11th Street, north to 35th Ave			3-+++01		444 1 × 1 × 1 × 1 × 1	275 DOD 00		
40 Sanitar	Sanitary Sewer, Btwn 42nd/43rd Sts & North of 29th Avenue			- 110		11 - 12 - 14 1 - 1994 - 14	900 000 300		
41 Se	Sanitary Sewer Replacement: 29th Ave, 42nd/43rd Sts			27-9-9			00.000,002		
42	Emergency Back-up Generators	nen de de la companya			**!		00.000,681 350,000.00		
43 Total Capital Improvements		\$ 16,503,000 \$	\$ 2,096,000 \$		3,485,000 \$ 1,695,000 \$	\$ 281,500 \$	\$ 6,430,000 \$	\$ 30,890,500	

Sewer Utility Projects

		۲٥	Long Term Control Plan	trol Plan			
Task Name	Rudnet		fisc	fiscal year ending in	n		Total
	19Ann	2014	2015	2016	2017	2018	(FT2018) FY2018)
Mill Street Wet Weather	engineening budget	\$ 750,000		3 동원 3 3 3 5 5 5 국가 가격 2 5 5 동안 7 5 5 5 5 5 5 5 동안 7 5 5 5 5 5 5 5 5 동안 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			\$ 750,000
Treatment System	construction budget	S 21,029,407					\$ 21,029,407
Farmal Storade Tank	engineering budget	000'06 \$	000'06 S				\$ 180,000
411 an 1 an 2 C C a 2 C - 4 I V	construction budget	\$ 2,000,000	s 2,000,000				\$ 4,000,000
6th Avenue Relief	engineening budget	S 80,000	S 400,000				\$ 480,000
Sewer	+ construction - budget		S 12,108,750				\$ 12,108,750
Outfall 007 Relocation	project budget		\$ 26,000	\$ 575,000	\$ 2,640,000		\$ 3,271,000
Blackhawk Lift Station Improvements	project budget		S 338,000	s 1,150,000			\$ 1,488,000
Separation of CSO 006 Area	project budget			\$ 115,000	\$ 470,000	\$ 840,000	\$ 1,425,000
Real Time Control	2009\$						
Improvements	project budget		s 260,000	S		S 480,000	\$ 740,000
	budget	\$ 23,949,407	\$ 15,252,750	\$ 1,840,000	\$ 3,110,000	\$ 1,320,000	\$ 45,472,157

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CY Ending	Rate Change	Capital Improvements	Ending Cash on Hand	Comment
2014 (9 months)	0.00%	s 10,000	\$603,651	
2015	0.00%	5 150,000	S542,937	
2016	3.00%	s 150,000	S445,945	
2017	3.00%	s 150,000	\$364,245	
2018	3.00%	\$ 150,000	\$298,570	



Projects
r Utility
stormwate

1 Outfall and Pipeline Rehabilitation Program

Total	150,000 \$ 610,000	150,000 \$ 610,000
CY18	150,000	
	63	\$
CY17	150,000	150,000
	ស	\$
CY16	150,000 \$	150,000 \$ 150,000 \$ 150,000 \$
	ம	\$
CY15	150,000 \$	150,000
		\$
CY14 month)	10,000 S	10,000 \$
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City of Moline 619 16 Street, Moline – 2<sup>nd</sup> Floor Council Chambers

# **Committee-of-the-Whole Agenda**

# 6:30 p.m.

Tuesday, July 28, 2015

#### **Presentation**

- Overview of Library Activities (LeeAnn Fisher, Library Director)
- Proposed 2016 2020 Capital Improvement Program (Scott Hinton, City Engineer)

#### **Questions on the Agenda**

#### <u>Agenda Items</u>

- 1. Capital Improvement Program (Scott Hinton, City Engineer)
- 2. Other
- 3. Public Comment

# Explanation

1. A Resolution authorizing approval of the FY 2016-2020 Capital Improvement Program as reflected on the proposed list attached hereto as Exhibit A. (Scott Hinton, City Engineer)

**Explanation**: A five-year Capital Improvement Program (CIP) has been formulated for the Committee's review. Proposed expenditures for FY 2016 total \$15,762,730, with expenditures for the entire five-year plan totaling \$66,223,690.

The 2016 CIP continues the past practice of funding three Engineering Technician positions, the annual Sidewalk Replacement Program, ADA Sidewalk Compliance, Pavement Marking Program, Joint and Crack Sealing Program, Seal Coat Program, Inlet and Catch Basin Replacement Program, and the Pavement Patching Program. The Pavement Patching Program will again spread funds between arterial, collector, and residential streets. The 2016 CIP also continues the past practice of coordinating utility replacements with the reconstruction of deteriorated pavements. Four of the five proposed street reconstruction projects result from the need to replace underground water and sanitary sewer piping. One reconstruction project continues to address needs near Hamilton School where increased traffic volumes are expected. Grant funding matched with 20% Motor Fuel Tax will fund asphalt resurfacing projects on three arterial streets. Utility tax monies perform long deferred maintenance on the 16<sup>th</sup> Street Viaduct (Arsenal Bridge) and address the Council Goals of replacing the 12<sup>th</sup> Street retaining wall adjacent to the John Deere House and installing a sidewalk along 24<sup>th</sup> Avenue from 30<sup>th</sup> – 34<sup>th</sup> Streets. WPC continues replacing aging clay, sanitary sewer pipe in ravines. Additional documentation attached.

Staff Recommendation:	Staff recommends approval of the 2016-2020 CIP with the understanding
	that the years of 2017-2020 provide a general framework for future
	projects that may change as funding levels, priorities, and needs change.
Fiscal Impact:	FY 2016: \$15,762,730 FY 2017 – 2020: \$50,460,960
Public Notice/Recording:	N/A
Goals Impacted:	Financially Strong City, Strong Local Economy,
	Upgrade City Infrastructure & Facilities, A Great Place to Live

2016	CIF	Utility Tax	Water	WPC	Storm	MFT	Grant	Total	Notes
REVENUES	4,950,000	2,430,000	1,480,000	1,375,000	380,000	1,150.000	2,839,190	14.604.190	
Sidewalk 75/25	20.000							20,000	
Carry Over from 2015						185,710	742.830	928,540	
ransler from Reserves		210.000						210.000	
otal Available	4,970,000	2.640,000	1,480,000	1,375,000	380,000	1,335,710	3,582,020	15,762,730	
XPENDITURES									
Debt Service	3,100,000							3,100,000	
emporary Technical Assist	100,000				10,000			110,000	
Project Design / Inspection	275,000							275,000	3 Eng Techs
Asintenance Projects									
DA Sidewalk Compliance	50,000							50,000	
Sidewalk 75/25	80,000							80,000	
Pavement Marking	150,000							150,000	
Joint Sealing	75,000							75,000	
Seal Coat	140,000							140,000	
nlet / Catch Basin Replacement					150,000			150,000	
Patching Program	1,000,000		230,000	125,000				1,355,000	
treet Projects									
Asphalt Overlays									
34th Ave, 41st St - 34th Ave Place		135,000			5,000			140,000	
34th Ave, 50th St - 52nd Streets		175,000			5,000			180,000	
16th St, JDR - 52nd Avenue						136,260	538,740	675,000	
River Drive, 23rd - 34th Street						190,450	749,550	940,000	
12th Ave, 34th - 41st Street						175,000	703,250	878,250	
12th Ave, 41st - 53rd Street						215,000	847,650	1,062,650	
Asphalt Reconstruction									<u></u>
21st Ave, West of 53rd Street		320,000	335,000	280,000	45,000			980,000	Discolored Water, Looping
Concrete Reconstructions									
Alley, 4th - 5th Ave, 7th - 8th St		100,000	85,000	85,000				270,000	
24th Ave, 6th - 7th Streets		115,000	80,000	90,000				285,000	WPC Project
34th Ave, 52nd - 53rd Streets		160,000	440.000	75 000	20,000			180.000	
9th St A, 33rd - 34th Ave		300,000	110,000	75,000	90,000			575,000	Hamilton School
14th St, 18th - 19th Avenue DOT Projects		215,000	90,000	135,000	55,000			495,000	WPC Project
John Deere Road Phase 2						335 000		225 200	<b>67</b> .
Vater Projects						333,000		335,000	City Share
Bath St, South of 26th Avenue			50,000					50.000	Less Casuale to 20th Aug
Water Main Lining			500.000					500,000	Loop Genesis to 26th Ave
NPC Projects			300,000					500,000	Discolored Water Pilot Project
Sanitary Sewer Lining				100,000				100.000	Various Locations
4th Ravine Replacement, Phase 3		50.000		225,000				275.000	8" Pipe Replacement
5th Ave Relief Sewer, Manhole Repairs		50,000		175,000				175,000	o riportepiacement
Stormwater Projects				173,000				175,000	
VOC Streetscaping						185.710	742.830	928.540	ITEP Grant
raffic Signal Projects						100,710	142,030	920,040	HEF Gran
liver Dr / 23rd St Signal Replacement		80.000						60.000	2015 Project
Aisc Equipment Replacement		40,000						40,000	2010110000
Bridge Projects		40,000						40,000	
Arsenal Bridge Deck & Pier Repairs		300.000						300.000	Deck, Pier Patching
2th St Retaining Wall		525,000						525,000	WOLK, FIGI FALCHING
4th Ave Sidewalk, 30th - 34th St		125,000						125,000	
ransfer to Reserves		120,000		B5.000		98.290		183,290	
fotal Expenditures	4,970,000	2,640,000	1,480.000	1.375.000	380,000	1,335,710	3,582,020	15,762,730	

2017		Utility							
	CIP	Tax	Water	WPC	Storm	MFT	Grant	Total	Notes
REVENUES	5,100,000	2,450,000	1,480,000	1,375,000	425.000	1,150,000	1 137 600	13,117,600	
Sidewalk 75/25	20,000	2,400,000	1,400,000	1,373,000	420,000	1,150,000	1,137,000	20,000	
Transfer from Reserves	20,000							20,000	
Total Available	5,120,000	2,450,000	1,480,000	1,375,000	425,000	1,150,000	1,137,600	13,137,600	
EXPENDITURES									
Debt Service	3,140,000							3,140,000	
Temporary Technical Assist	100,000				10,000			110,000	
Project Design / Inspection	280,000							280,000	3 Eng Techs
Maintenance Projects									-
ADA Sidewalk Compliance	70,000							70,000	
Sidewalk 75/25	80,000							80,000	
Pavement Marking	150,000							150,000	
Joint Sealing	100,000							100,000	
Seal Coat	200,000							200,000	
Inlet / Catch Basin Replacement					235,000			235,000	
Patching Program	1,000,000		230,000	125,000				1,355,000	
Street Projects									
Asphalt Overlays									
15th Street, 16th - 29th Ave		280,000	2,500	5,000	10.000			297.500	
26th Ave, 14th - 16th St		250,000	5.000	5,000	15,000			275,000	
17th St, 8th - 12th Ave		305,000	10,000	10,000	15,000			340,000	
46th St. North of 21st Avenue		190,000	210,000						Discolored Water
Concrete Reconstructions									
18th Ave Ct. West of 48th Street		45,000	90,000		10,000			145 000	Discolored Water
17th Ave, 10th - 11th Streets		270,000	90,000	130.000	25,000				WPC Project
28th Ave, 15th - 16th Streets		325,000	195,000	255,000	25.000				WPC Project
19th Ave, 13th - 14th Streets		300,000	95,000	120,000	80,000				WPC Project
40th St, South of 32nd Ave		,	290,000	330,000	001000	675,000			Discolored Water, Seal Coat
DOT Projects			200,000	800,000		010,000		1,233,000	
27th St / 36th Avenue Reconstruction						240,000		240 000	City Share
Water Projects						A40,000		240,000	ony online
Water Main Lining			262.500					262 500	Discolored Water
WPC Projects			#02,000					202,000	
Sanitary Sewer Lining				100,000				100 000	Various Locations
Ravine Replacement				295,000				100,000	
Stormwater Projects				200,000					
Traffic Signal Projects									
25th Street & River Drive		140.000						140,000	
Bridge Projects		140,000						140,000	
Sylvan Island Bridge						235,000	1,137,600	1,372,600	
78th Ave Bridge		180,000				230,000	1,137,000	180,000	
52nd Ave Bridge		165.000						165,000	
Transfer to Reserves		105,000						100,000	
Total Expenditures	5,120,000	2,450,000	1,480,000	1,375,000	425,000	1,150,000	1 127 600	10 040 000	
rorgi exhaugitalez	a, i∡u,uuu	∡,450,000	1,400,000	1,373,000	423,000	1,150,000	1,137,600	12,842,600	

Sidewalk 75/25         20,000           Transfer from Reserves         20,000         70,000           Total Available         5,290,000         2,480,000         1,480,000         1,375,000         495,000         1,375,000           EXPENDITURES         20000         2,480,000         1,480,000         1,375,000         495,000         1,375,000           Project Design / Inspection         280,000         280,000         349,000         495,000         1,375,000           Sidewalk 75/25         80,000         280,000         280,000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000<			Notes
Sidewalk 75/25         20,000         70,000           Transfer from Reserves         20,000         2,480,000         1,480,000         1,375,000         495,000         1,3           Total Available         5,290,000         2,480,000         1,480,000         1,375,000         495,000         1,3           EXPENDITURES         Debt Service         3,140,000         1,375,000         495,000         1,3           Project Design / Inspection         280,000         Maintenance Projects         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3 <td></td> <td>42 622 000</td> <td></td>		42 622 000	
Transfer from Reserves         20,000         70,000           Total Available         5,290,000         2,480,000         1,375,000         495,000         1,375,000           EXPENDITURES         Debt Service         3,140,000         1,375,000         495,000         1,375,000           Debt Service         3,140,000         Temporary Technical Assist         100,000         Project Design / Inspection         280,000           Maintenance Projects         ADA Sidewalk Compliance         50,000         Sidewalk 75/25         80,000           Pavement Marking         150,000         Joint Sealing         75,000         150,000           Seal Coat         100,000         125,000         150,000         150,000           Patching Program         1,000,000         220,000         125,000         10,000           18th Ave, 16th - 18th St C         345,000         5,000         10,000         10,000           18th St B, 16th - 18th Ave         130,000         5,000         5,000         10,000         10,000           18th St B, 16th - 18th Ave         130,000         5,000         5,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000 <td< td=""><td>1,150,000 373,360</td><td>12,533,360 20,000</td><td></td></td<>	1,150,000 373,360	12,533,360 20,000	
Total Available         5,290,000         2,480,000         1,375,000         495,000         1,3           EXPENDITURES         Debt Service         3,140,000         1,375,000         495,000         1,3           Debt Service         3,140,000         Temporary Technical Assist         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000 <td>75,000</td> <td>165,000</td> <td></td>	75,000	165,000	
Debt Service         3,140,000           Temporary Technical Assist         100,000           Project Design / Inspection         280,000           Maintenance Projects         ADA Sidewalk Compliance         50,000           Pavement Marking         150,000           Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Street Projects         150,000           Asphalt Overlays         18th Ave, 16th - 18th St C         345,000         5,000           18th St A, 16th - 18th Ave         135,000         5,000         10,000           18th St B, 16th - 18th Ave         135,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St, 17th - 18th Ave         130,000         5,000         5,000           18th St, 7th - 18th Ave         5,000         10,000         10,000           18th St, 7th - 18th Ave         5,000         10,000         10,000           18th St, 7th - 18th Ave         320,000         200,000         220,000           18th St, 7th - 12th Avenues         270,000         155,000         140,00	1,225,000 373,360		
Debt Service         3,140,000           Temporary Technical Assist         100,000           Project Design / Inspection         280,000           Maintenance Projects         ADA Sidewalk Compliance         50,000           Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Street Projects         150,000           Asphalt Overlavs         18th Ave, 16th - 18th St C           Asphalt Overlavs         135,000         5,000           18th St A, 16th - 18th Ave         135,000         5,000           18th St B, 16th - 18th Ave         130,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000           18th St, 7th - 12th Avenues         5,000         10,000           18th St, 7th - 12th Avenues         270,000         155,000         10,000           18th St, 7th - 12th Avenues         320,000         220,000         75,000           18th St, 7th - 12th Avenues         320,000         200,000         245,000         65,000           18th St, 7th - 12th Avenues         320,000			
Temporary Technical Assist         100,000           Project Design / Inspection         280,000           Maintenance Projects         ADA Sidewalk Compliance           SUB Variable         50,000           Sidewalk Compliance         50,000           Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Patching Program         1,000,000           Steet Projects         Asphal Overlays           Asphal Overlays         135,000         5,000           18th Ave, 16th - 18th St C         345,000         5,000           18th Ave, 16th - 18th Ave         130,000         5,000           18th Ave, 16th - 18th Ave         130,000         5,000           18th St, 1, 17th - 18th Ave         130,000         5,000           18th St, 2, 16th - 18th Ave         5,000         5,000           18th Avenue, 48th to E.M.         5,000         10,000         10,000           Concrete Reconstructions         1         14th St, 7th - 12th Avenues         320,000         200,000         25,000           18th Ave, West of 3rd St         330,000         195,000         245,000         65,000		3,140,000	
Project Design / Inspection         280,000           Maintenance Projects         ADA Sidewalk Compliance         50,000           Sidewalk 75/25         80,000         Pavement Marking         150,000           Joint Sealing         75,000         Seal Coat         150,000           Inlet / Catch Basin Replacement         150,000         Street Projects         150,000           Asphail Overlays         1,000,000         220,000         125,000         Street Projects           Asphail Overlays         135,000         5,000         10,000         10,000         10,000           18th Ave, 16th - 18th Ave         135,000         5,000         5,000         10,000         10,000           18th St B, 16th - 18th Ave         140,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         10,000         5,000 <td></td> <td>100.000</td> <td></td>		100.000	
Maintenance Projects           ADA Sidewalk Compliance         50,000           Pavement Marking         150,000           Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Patching Program         1,000,000           Street Projects         Asphall Overlays           IBth Ave, 16th - 18th St C         345,000         5,000           18th St A, 16th - 18th Ave         135,000         5,000           18th St A, 16th - 18th Ave         130,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000           18th St, 17th - 18th Ave A         130,000         5,000           18th St, 17th - 18th Ave A         5,000         10,000           18th St, 17th - 18th Ave A         130,000         5,000           18th St, 17th - 18th Ave A         130,000         5,000           18th St, 17th - 18th Ave A         130,000         5,000           18th St, 17th - 18th Ave A         130,000         10,000           18th Street B, 23rd - 25th Avenues         320,000         200,000           18th Street B, 23rd - 25th Avenues         320,000         200,000		280,000 3 End	1 Techs
ADA Sidewalk Compliance         50,000           Sidewalk 75/25         80,000           Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Patching Program         1,000,000           Street Projects         150,000           Asphall Overlays         18th Ave, 16th - 18th Ave           18th Ave, 16th - 18th Ave         135,000           18th St A, 16th - 18th Ave         130,000           18th St C, 16th - 18th Ave         85,000           18th St, 17th - 18th Ave A         130,000           18th St, 17th - 18th Ave A         130,000           5th Avenue, 39th - 41st         5,000           5th Avenue, 48th to E.M.         5,000           Concrete Reconstructions         14th St, 7th - 12th Avenues           14th St, 7th - 12th Avenues         320,000           13t Ave, West of 3rd St         330,000           33rd Ave, East of 41st Street         310,000           33rd Ave, West of 38th Street         315,000           Miss River Bike Path, 17th St - 174         Water Projects           Water Main Lining         400,000           Water Main Lining         400,000 <td></td> <td>200,000 0 200</td> <td>,</td>		200,000 0 200	,
Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Patching Program         1,000,000           Patching Program         1,000,000           Street Projects         150,000           Asphalt Overlays         18th Ave, 16th - 18th St C         345,000         5,000           18th Ave, 16th - 18th Ave         135,000         5,000         10,000           18th Ave, 16th - 18th Ave         135,000         5,000         10,000           18th St B, 16th - 18th Ave         135,000         5,000         10,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000           18th St, 71th - 18th Ave A         130,000         5,000         10,000         8           Concrete Reconstructions         5,000         10,000         80,000         40,000         40,000         30,000         14th St, 7th - 12th Avenues         320,000         245,000         65,000         30,000         140,000         65,000         30,000         140,000         65,000         330,000         140,000         65,000         337d Ave, West of 3d St         315,000         140,		50,000	
Pavement Marking         150,000           Joint Sealing         75,000           Seal Coat         100,000           Patching Program         1,000,000           220,000         125,000           Street Projects         150,000           Asphalt Overlays         18th Ave, 16th - 18th St C         345,000         5,000           18th Ave, 16th - 18th Ave         135,000         5,000         10,000           18th Ave, 16th - 18th Ave         135,000         5,000         10,000           18th St B, 16th - 18th Ave         130,000         5,000         5,000           18th St B, 16th - 18th Ave         85,000         5,000         5,000           18th St, 17th - 18th Ave         130,000         5,000         5,000           18th St, 17th - 18th Ave A         130,000         5,000         10,000           18th St, 17th - 18th Ave A         130,000         5,000         10,000         8           Concrete Reconstructions         5,000         10,000         80,000         40,000         40,000         50,000           18th Street B, 23rd - 25th Avenues         320,000         200,000         75,000         13th Ave, West of 3rd St         330,000         195,000         245,000         65,000		80,000	
Joint Sealing         75,000           Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Patching Program         1,000,000         220,000         125,000           Street Projects         Asphalt Overlays         18th Ave, 16th - 18th St C         345,000         5,000         10,000           18th St A, 16th - 18th Ave         135,000         5,000         5,000         10,000           18th St B, 16th - 18th Ave         140,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000           18th St C, 16th - 18th Ave         5,000         5,000         5,000           18th St C, 16th - 18th Ave         5,000         10,000         6           5th Avenue, 39th - 41st         5,000         10,000         8           Concrete Reconstructions         5,000         140,000         50,000         10,000           18th Street B, 23rd - 25th Avenues         320,000         200,000         220,000         75,000           3tat Ave, West of 3rd St         330,000         195,000         245,000         65,000           3tar Ave, West of 3t		150.000	
Seal Coat         100,000           Inlet / Catch Basin Replacement         150,000           Patching Program         1,000,000         220,000         125,000           Street Projects         Asphall Overlays         18th Ave, 16th - 18th St C         345,000         5,000         10,000           18th St A, 16th - 18th Ave         135,000         5,000         5,000         10,000           18th St B, 16th - 18th Ave         135,000         5,000         5,000         10,000           18th St B, 16th - 18th Ave         130,000         5,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000         5,000           18th St C, 16th - 18th Ave A         130,000         5,000         5,000         5,000           18th St C, 16th - 18th Ave A         130,000         5,000         5,000         5,000         5,000           18th St C, 17th - 18th Ave A         5,000         140,000         50,000         3         5,000         10,000         8           Concrete Reconstructions         14th St, 7th - 12th Avenues         270,000         155,000         140,000         50,000           18th Street B, 23rd - 25th Avenues         320,000         220,000         25,000         65,		75,000	
Inlet / Catch Basin Replacement         150,000           Patching Program         1,000,000         220,000         125,000           Street Projects         Asphalt Overlays         18th Ave, 16th - 18th St C         345,000         5,000         10,000           18th Ave, 16th - 18th Ave         135,000         5,000         10,000         10,000           18th St A, 16th - 18th Ave         135,000         5,000         5,000           18th St A, 16th - 18th Ave         130,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000           18th St, 7th - 18th Ave A         130,000         5,000         5,000           18th St, 7th - 18th Ave A         130,000         5,000         5,000           18th St, 7th - 18th Ave A         130,000         10,000         6,000           Sith Avenue, 39th - 41st         5,000         10,000         6,000           Sith Avenue, 48th to E.M.         5,000         140,000         50,000           Concrete Reconstructions         320,000         220,000         75,000           18th Street         330,000         195,000         245,000		100.000	
Patching Program         1,000,000         220,000         125,000           Street Projects         Asphalt Overlays         1000,000         220,000         125,000           18th Ave, 16th - 18th Ave         345,000         5,000         10,000         10,000           18th Ave, 16th - 18th Ave         135,000         5,000         5,000         10,000           18th St B, 16th - 18th Ave         135,000         5,000         5,000         10,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000         5,000           18th St, 71th - 18th Ave         85,000         5,000         5,000         5,000           5th Avenue, 39th - 41st         5,000         10,000         80,000         5,000         10,000         80,000           Concrete Reconstructions         5,000         10,000         40,000         45,000         10,000         80,000           18th Street B, 23rd - 25th Avenues         320,000         200,000         75,000         75,000           31st Ave, West of 3rd St         330,000         195,000         245,000         65,000           33rd Ave, East of 41st Street         315,000         140,000         65,000         75,000           33rd Ave, West of 38th Street         31		150,000	
Street Projects           Asphalt Overlays           18th Ave, 16th - 18th St C         345,000         5,000         10,000           18th St A, 16th - 18th Ave         135,000         5,000         5,000           18th St A, 16th - 18th Ave         140,000         5,000         5,000           18th St B, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           5th Avenue, 39th - 41st         5,000         10,000         10,000         5           5th Avenue, 48th to E.M.         5,000         140,000         50,000         20,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         33rd Ave, Kest of 3rd St         330,000         140,000         65,000         40,000         33rd Ave, East of 41st Street         315,000         140,000         65,000         75,000           Miss River Bike Path, 17th St - 1-74         Wate		1,345,000	
Asphalt Overlays         18th Ave, 16th - 18th St C         345,000         5,000         10,000         10,000           18th Ave, 16th - 18th Ave         135,000         5,000         5,000         10,000           18th St B, 16th - 18th Ave         135,000         5,000         5,000         5,000           18th St B, 16th - 18th Ave         140,000         5,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000         5,000           18th St C, 16th - 18th Ave A         130,000         5,000         5,000         5,000           18th St C, 16th - 18th Ave A         130,000         5,000         5,000         5,000           18th St C, 17th - 18th Ave A         130,000         5,000         10,000         8           Concrete Reconstructions         5,000         140,000         50,000         20,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         33rd Ave, East of 3rd St         330,000         195,000         245,000         65,000         33rd Ave, East of 3rd St         315,000         140,000         65,000         75,000         Marer Projects         315,000         14		1,0 10,000	
18th Ave, 16th - 18th St C         345,000         5,000         10,000         10,000           18th St A, 16th - 18th Ave         135,000         5,000         5,000           18th St B, 16th - 18th Ave         140,000         5,000         5,000           18th St C, 16th - 18th Ave         140,000         5,000         5,000           18th St C, 16th - 18th Ave         85,000         5,000         5,000           18th St C, 16th - 18th Ave         130,000         5,000         5,000           18th St, 17th - 18th Ave A         130,000         5,000         5,000           18th St, 17th - 18th Ave A         5,000         10,000         10,000         10,000           5th Avenue, 39th - 41st         5,000         10,000         10,000         10,000         10,000           5th Avenue, 48th to E.M.         5,000         140,000         50,000         140,000         50,000           18th Street B, 23rd - 25th Avenues         320,000         245,000         65,000         33rd Ave, West of 3rd St         335,000         140,000         65,000         33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000			
18th St A, 16th - 18th Ave       135,000       5,000       5,000         18th St B, 16th - 18th Ave       140,000       5,000         18th St B, 16th - 18th Ave       85,000       5,000         18th St C, 16th - 18th Ave       85,000       5,000         18th St, 17th - 18th Ave       130,000       5,000         5th Avenue, 39th - 41st       5,000       10,000         5th Avenue, 48th to E.M.       5,000       10,000         Concrete Reconstructions       5,000       14th St, 7th - 12th Avenues       270,000       155,000       140,000       50,000         East of 16th St, North of 12th Ave       60,000       40,000       45,000       18th Street B, 23rd - 25th Avenues       320,000       200,000       75,000         18th Street B, 23rd - 25th Avenues       320,000       200,000       245,000       65,000         31st Ave, West of 3rd St       330,000       195,000       245,000       65,000         33rd Ave, East of 41st Street       315,000       140,000       65,000       75,000         33rd Ave, West of 38th Street       315,000       140,000       65,000       75,000         33rd Ave, West of 38th Street       315,000       140,000       65,000       75,000         Water Main Lining <t< td=""><td></td><td>370,000</td><td></td></t<>		370,000	
18th St B, 16th - 18th Ave       140,000       5,000         18th St C, 16th - 18th Ave       85,000       5,000         18th St C, 16th - 18th Ave       85,000       5,000         18th St C, 16th - 18th Ave       130,000       5,000       5,000         18th St, 17th - 18th Ave A       130,000       5,000       5,000       300         5th Avenue, 39th - 41st       5,000       10,000       10,000       30,000         Concrete Reconstructions       5,000       140,000       50,000       10,000       80,000         14th St, 7th - 12th Avenues       270,000       155,000       140,000       50,000       18th Street B, 23rd - 25th Avenues       320,000       220,000       220,000       75,000         18th Street B, 23rd - 25th Avenues       320,000       195,000       245,000       65,000         31st Ave, West of 3rd St       330,000       195,000       245,000       65,000         33rd Ave, East of 41st Street       315,000       140,000       65,000       75,000         Miss River Bike Path, 17th St - 1-74       Water Projects       400,000       WPC Projects       200,000         Sanitary Sewer Lining       200,000       200,000       210,000       210,000       210,000       140,000       50,000 <td></td> <td>145,000</td> <td></td>		145,000	
18th St C, 16th - 18th Ave       85,000       5,000         18th St, 17th - 18th Ave A       130,000       5,000       5,000         5th Avenue, 39th - 41st       5,000       5,000       5,000         5th Avenue, 39th - 41st       5,000       10,000       10,000       8         Concrete Reconstructions       5,000       140,000       50,000       10,000       8         14th St, 7th - 12th Avenues       270,000       155,000       140,000       50,000       18th Street B, 23rd - 25th Avenues       320,000       220,000       75,000       31st Ave, West of 3rd St       330,000       195,000       245,000       65,000         34th Ave, 53rd St - 56th St Place       390,000       40,000       40,000       33rd Ave, East of 41st Street       210,000       110,000       80,000       15,000         33rd Ave, West of 38th Street       315,000       140,000       65,000       75,000       140,000       65,000       75,000         Miss River Bike Path, 17th St - 1-74       Water Projects       400,000       75,000       75,000       140,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000 <td></td> <td>145,000</td> <td></td>		145,000	
18th St, 17th - 18th Ave A       130,000       5,000       5,000       5,000         5th Avenue, 39th - 41st       5,000       10,000       10,000       10,000       10,000         5th Avenue, 48th to E.M.       5,000       10,000       10,000       10,000       10,000         Concrete Reconstructions       14th St, 7th - 12th Avenues       270,000       155,000       140,000       50,000         East of 16th St, North of 12th Ave       60,000       40,000       45,000       18th Ave, West of 3rd St       330,000       195,000       220,000       75,000         18th Street B, 23rd - 25th Avenues       320,000       200,000       220,000       75,000       40,000         31st Ave, West of 3rd St       330,000       195,000       245,000       65,000       33rd Ave, East of 41st Street       210,000       110,000       80,000       15,000         33rd Ave, West of 38th Street       315,000       140,000       65,000       75,000         Miss River Bike Path, 17th St - 1-74       Water Projects       400,000       90,000         Water Main Lining       400,000       200,000       200,000       200,000       200,000         South Basin SSO Elimination       200,000       210,000       210,000       200,000       200,0		90,000	
Sth Avenue, 39th - 41st         5,000         5           Sth Avenue, 48th to E.M.         5,000         10,000         8           Concrete Reconstructions         5,000         10,000         8           14th St, 7th - 12th Avenues         270,000         155,000         140,000         50,000           East of 16th St, North of 12th Ave         60,000         40,000         45,000         18th Street B, 23rd - 25th Avenues         320,000         200,000         220,000         75,000           31st Ave, West of 3rd St         330,000         195,000         245,000         65,000         40,000           33rd Ave, East of 41st Street         210,000         110,000         80,000         15,000         15,000           33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           Water Projects         Water Main Lining         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000         400,000		145,000	
Sth Avenue, 48th to E.M.         5,000         10,000         10,000         8           Concrete Reconstructions         14th St, 7th - 12th Avenues         270,000         155,000         140,000         50,000           Task of 16th St, North of 12th Avenues         270,000         155,000         140,000         45,000           Task Street B, 23rd - 25th Avenues         320,000         200,000         220,000         75,000           31st Ave, West of 3rd St         330,000         195,000         245,000         65,000           34th Ave, 5ard St - 56th St Place         390,000         40,000         40,000           33rd Ave, East of 41st Street         210,000         140,000         65,000           33rd Ave, West of 38th Street         315,000         140,000         65,000           Miss River Bike Path, 17th St - 1-74         Water Projects         400,000         75,000           Water Main Lining         400,000         400,000         400,000         400,000         400,000           WPC Projects         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         200,000         20	325.000	330,000	
Concrete Reconstructions         270,000         155,000         140,000         50,000           14th St, 7th - 12th Avenues         270,000         155,000         140,000         50,000           East of 16th St, North of 12th Ave         60,000         40,000         45,000         18th Street B, 23rd - 25th Avenues         320,000         220,000         220,000         75,000           31st Ave, West of 3rd St         330,000         195,000         245,000         65,000           34th Ave, 53rd St - 56th St Place         390,000         40,000         40,000           33rd Ave, East of 41st Street         210,000         110,000         65,000         15,000           33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           Miss River Bike Path, 17th St - 1-74         Water Projects         400,000         75,000           Water Main Lining         400,000         400,000         90,000         90,000         90,000           WPC Projects         200,000         200,000         200,000         200,000         200,000         200,000	825,000	850,000	
East of 16th St, North of 12th Ave         60,000         40,000         45,000           18th Street B, 23rd - 25th Avenues         320,000         200,000         220,000         75,000           31st Ave, West of 3rd St         330,000         195,000         245,000         65,000           34th Ave, 53rd St - 56th St Place         390,000         40,000         40,000         40,000           33rd Ave, West of 3th Street         315,000         110,000         80,000         15,000           Mater Projects         315,000         140,000         65,000         75,000           Water Main Lining         400,000         400,000         90,000         90,000           WPC Projects         200,000         200,000         200,000         200,000           South Basin SSO Elimination         210,000         210,000         200,000         200,000			
East of 16th St, North of 12th Ave         60,000         40,000         45,000           18th Street B, 23rd - 25th Avenues         320,000         200,000         220,000         75,000           31st Ave, West of 3rd St         330,000         195,000         245,000         65,000           34th Ave, 53rd St - 56th St Place         390,000         40,000         80,000         40,000           33rd Ave, East of 41st Street         210,000         110,000         80,000         15,000           33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           Mater Projects         400,000         90,000         90,000         90,000         90,000           WPC Projects         200,000         200,000         200,000         200,000         200,000           South Basin SSO Elimination         210,000         200,000         200,000         200,000         200,000		615.000 WPC	Project, Sealcoat
18th Street B, 23rd - 25th Avenues       320,000       200,000       220,000       75,000         31st Ave, West of 3rd St       330,000       195,000       245,000       65,000         34th Ave, 53rd St - 56th St Place       390,000       40,000       40,000         33rd Ave, West of 3rd St Street       315,000       110,000       80,000       15,000         33rd Ave, West of 38th Street       315,000       140,000       65,000       75,000         Miss River Bike Path, 17th St - 1-74       400,000       90,000       75,000         Water Projects       400,000       200,000       200,000         Sanitary Sewer Lining       200,000       200,000       200,000         South Basin SSO Elimination       210,000       200,000       200,000		145,000 Alley	, (0)000, 000.0000
31st Ave, West of 3rd St     330,000     195,000     245,000     65,000       34th Ave, 53rd St - 56th St Place     390,000     110,000     80,000     15,000       33rd Ave, East of 41st Street     210,000     110,000     80,000     15,000       33rd Ave, West of 38th Street     315,000     140,000     65,000     75,000       Miss River Bike Path, 17th St - 1-74     400,000     400,000     75,000       Water Projects     3anit Lining     400,000     200,000       South Basin SSO Elimination     210,000     210,000		815,000 WPC	Project
34th Ave, 53rd S1 - 56th St Place         390,000         40,000           33rd Ave, East of 41st Street         210,000         110,000         80,000         15,000           33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           Miss River Bike Path, 17th St - I-74         Water Projects         400,000         Wet of 200,000           Water Projects         400,000         200,000         200,000           Sanitary Sewer Lining         200,000         210,000		835,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           Miss River Bike Path, 17th St - I-74         Water Projects         400,000         Water Main Lining         400,000           WPC Projects         Sanitary Sewer Lining         200,000         200,000           South Basin SSO Elimination         210,000         210,000		430.000	
33rd Ave, West of 38th Street         315,000         140,000         65,000         75,000           Miss River Bike Path, 17th St - I-74         Water Projects         400,000         Water Main Lining         400,000           WPC Projects         Sanitary Sewer Lining         200,000         200,000           South Basin SSO Elimination         210,000         210,000			olored Water, Seal Coat
Miss River Bike Path, 17th St - I-74         Water Projects         Water Main Lining         WPC Projects         Sanitary Sewer Lining         South Basin SSO Elimination         210,000		595,000	
Water Projects         400,000           WPC Projects         200,000           South Pasin SSO Elimination         210,000	75,000 373,360	448.360 TAP (	Grant
WPC Projects         200,000           Sanitary Sewer Lining         200,000           South Basin SSO Elimination         210,000			
Sanitary Sewer Lining200,000South Basin SSO Elimination210,000		400.000 Disco	lored Water
South Basin SSO Elimination 210,000			
South Éasin SSO Elimination 210,000		200.000 Vario	us Locations
		210,000	
Stormwater Projects		·	
Transfer to Reserves 65,000		65,000	
Total Expenditures 5,290,000 2,480,000 1,480,000 1,375,000 495,000 1,3	1,225,000 373,360	12,718,360	

2019		Utility						
	CIP	Tax	Water	WPC	Storm	MFT	Total	Notes
REVENUES	5,400.000	2,500,000	1,480.000	1.375.000	425,000	1 150 000	12.330.000	
Sidewalk 75/25	20,000	2,000,000	1,400,000	1,373,000	425,000	130,000	20,000	
Transfer from Reserves	20,000						20,000	
Total Available	5,420,000	2,500,000	1,480.000	1,375,000	425,000	1.150.000	12.350,000	
	0,420,000	2,000,000	11400,000	1,010,000	420,000	1,100,000	12,000,000	
EXPENDITURES								
Debt Service	3,115,000						3,115,000	
Temporary Technical Assist	100,000						100,000	
Project Design / Inspection	285,000						285,000	3 Eng Techs
Maintenance Projects								-
ADA Sidewalk Compliance	55,000						55,000	
Sidewalk 75/25	80,000						80,000	
Pavement Marking	200,000						200,000	
Joint Sealing	100,000						100,000	
Seal Coat	100,000						100,000	
Inlet / Catch Basin Replacement					100,000		100,000	
Patching Program	1,000,000		230,000	125,000			1,355,000	
Street Projects								
Asphalt Overlays								
16th Avenue, 5th St - R.I.		545,000	10,000	20,000	5,000		580,000	
5th St, 15th - 19th Avenue	385,000		5,000	5,000	10,000		405,000	
35th Ave, 32nd - 36th St A		145,000			5,000		150,000	Rockview Estates
35th St, 37th Ave - Coal Town Road		100,000		5,000	15,000		120,000	Rockview Estates
36th St, 35th - 37th Avenues		80,000			5,000		85,000	Rockview Estates
12th St, 7th - 23rd Avenue			25,000	20,000		1,150,000	1,195,000	
Concrete Reconstruction								
34th Ave, 34th Ave Place - 50th Street		685,000	110,000		85,000		880,000	
33rd Ave, West of 38th Street		350,000	140,000	65,000	75,000		630,000	WPC Project
Crestwood Subdivision								
30th Ave Ct, West of 26th Street		225,000	125,000	105,000	40,000		495,000	Discolored Water
32nd Ave Ct, West of 26th Street		125,000	65,000	75,000	10,000			Discolored Water
27th St Ct, East of 26th Street		245,000	110,000	105,000	10,000		470,000	Discolored Water
Water Projects								
Water Main Lining			660,000				660,000	
WPC Projects								
Sanitary Sewer Lining				250,000			250,000	
Ravine Main Replacement				600,000			600,000	
Stormwater Projects								
Storm Sewer Lining					65,000		65,000	
Total Expenditures	5,420,000	2,500,000	1.480.000	1.375.000	425,000	1,150,000	12,350,000	
rotai Expenditures	0,420,000	2,500,000	1,400,000	1,375,000	425,000	1,150,000	12,300,000	

2020		Utility						
**************************************	CIP	Tax	Water	WPC	Storm	MFT	Totai	Notes
REVENUES	E 570 000	0 500 000	4 400 000	4 075 000	105 000	4 450 500	40 500 000	
Sidewalk 75/25	5,570,000 20,000	2,530,000	1,480,000	1,375,000	425,000	1,150,000	12,530,000	
Transfer from Reserves	20,000						20,000 0	
Total Available	5,590,000	2,530,000	1.480.000	1,375,000	425,000	1,150,000	12,550,000	·······
Total Production	0,000,000	2,000,000	1,400,000	1,510,000	420,000	1,100,000	12,000,000	
EXPENDITURES								
Debt Service	3,115,000						3,115,000	
Temporary Technical Assist	100,000						100,000	
Project Design / Inspection	285,000						285,000	3 Eng Techs
Maintenance Projects								
ADA Sidewalk Compliance	65,000						65,000	
Sidewalk 75/25	80,000						80,000	
Pavement Marking	200,000						200,000	
Joint Sealing	100,000						100,000	
Seal Coat	100,000						100,000	
Inlet / Catch Basin Replacement					100,000		100,000	
Patching Program	1,000,000		230,000	125,000			1,355,000	
Street Projects								
Asphalt Overlays								
36th Ave Ct, East of 53rd St	545,000		225,000	5,000	15,000		790,000	
17th Ave, 2nd - 7th Streets								
4th St, 14th - 19th Avenues								
7th St, 12th - 16th Avenues		000 000	50.000					
3rd St, 5th - 14th Streets Wildwood		860,000	50,000				910,000	
Concrete Reconstruction			25,000	20,000		1,150,000	1,195,000	
45th St Ct, North of 34th Ave		920,000	325,000	385,000	70.000		1 700 000	Discolored Water
26th Ave, 38th - 41st Streets		750.000	225,000	325,000	70,000			WPC Project
Water Projects		750,000	220,000	320,000	70,000		1,370,000	WPC Plojeci
Water Main Lining			400,000				400,000	
WPC Projects			400,000				400,000	
Sanitary Sewer Lining				200,000			200.000	
Ravine Main Replacement				315,000			315,000	
Stormwater Projects				515,000			313,000	
Storm Sewer Lining					50,000		50.000	
Ditch Cleaning					120,000		120,000	
Total Expenditures	5,590,000	2,530,000	1,480,000	1,375,000	425,000	1,150,000	12,550,000	
· · · · · · · · · · · · · · · · · · ·			.,,	.,=.=,===	,0		- #10001000	

#### CITY OF EAST MOLINE STREET & UTILITY CAPITAL IMPROVEMENT PLAN

FY 2017	MEI	NHR	WATER	SEWER	DRAINAGE	<u>Other</u>	TOTAL	Notes
st. CIP Fund balance (01/01/17 Capital Reserves from '16) st. CIP Revenue Forecast (01/01/17-12/31/17) ess Existing Obligations (01/01/17-12/31/17)	\$337,931 \$525,000	\$368,519 \$456,000	\$335,842 \$644,304	\$2,550,172 \$1,397,252	\$150,278 \$426,785 (\$197,230)		\$3,752,742 \$3,449,341 (\$197,238)	Bond Payment (pump stations?)
stals	\$862,931	\$824,519	\$980,146	\$3,957,424	\$379,825	<b>\$</b> 0	\$7,004,845	
OMBINATION IMPROVEMENT PROJECTS	MFT	HHB	WATER	SEWER	DRAINAGE	Other	<u>TOTĂL</u>	Notes
1th Street (20th Av - 21st Av), 12th Street (20th Av - 21st Av)			\$305,000	\$305,000			\$610,000	Water, Sewer, Street Replacement
7th Avenue Court (East of 7th St)			\$200,000				\$200,000	Water, Street Patch, Overlay
th Street Resurfacing (26th Av - 42nd Av) - Design	\$105,000						\$105,000	Federal STP Grant
TREET PRESERVATION & RESURFACING	MFT	NHB	WATER	SEWER			\$915,000	
rterial & Collector Streets - Patching & Overlay Program				SEVIER	DRAINAGE	Other		Notes
2nd St, 4th St, 5th St, Patching (15th Av - 17th Av) 8th Street Curb Replacement (15th - 17th Ave)	\$175,000	\$80,000						PCC Patching Curb & Gutter Remove & Replace
9th Street Reconstruction (15th - 17th Ave) - City Hall		\$450,000						Reconstruction (Old Brick In-lays)
esidential Sealcoating/Microsurfacing/Overlay Program								
Sealcoel Program - Various Streets T.B.D. 18th Street (18th Av - 23rd Av)	\$100,000 \$130,000						\$100,000 \$130,000	HMA Overlay
lesidential PCC Patching Progam								
Various Streets T.B.D.	\$0						\$0	
avement Markings		\$50,000					\$50,000	
oint/Crack Sealing	\$0					ſ	\$0 \$985,000	Should be M.S. Budget?
TTUTY REHABILITATION / REPLACEMENT	MET	MHR	WATER	SEWER	DRAINAGE	Qiber	TOTAL .	مىيەر دېشەر دى بال ، رەمىي ، رەر ئوقۇرۇن دېر توقى دېيې دېيې دېچې دې تارىخى دې يې لوسې ، م <mark>ىيىكىكىكى</mark> ، تەر
ewer Slip Lining Program ewer Cleaning				\$300,000 \$50,000				10,000" @ \$30/LF Clean/Jet Pipes that cannot be TV
R Alley Sewer Study				\$25,000			\$25,000	
tanhole Replacement Program Navine Sewer Access Orives - Complete Design				\$75,000 \$60,000			\$75,000 \$80,000	10 @ \$7,500/EA
Ravine Sewer Access Drives - Construction Ph1				\$750,000		r	\$750,000	
RAINAGE IMPROVEMENTS rainage / Stormwater Improvement Program	MFT	NHR	WATER	SEWER	DRAINAGE	Other.	TOTAL	Notas
Ravines - Storm Outlet Repair/Replacement Program					<b>\$</b> 0		\$0	
60" Storm Sewer Trunk Line Replacement (2nd Street)				\$140,000	\$140,000		\$280,000	Rept. Failing Storm Pipe, Sewer
ISC. NEW CONSTRUCTION	MFT	NHR	WATER	SEWER		Other	\$280,000 TOTAL	Notes
Itywide Sign Replacement Program (Retroreflectivity Stds.)	\$20,000	<u>uuu</u>						Per Federal Mandate
72nd Street N. (Landflil Road) Reconstruction						\$130,000	\$130,000	PCC Approaches, Agg +Geogrid N Landfill Host Fees
EDEWALK & TRAILS PROGRAM	MET	NHR .	WATER .	SEWER	DRAMAGE	Other	TOTAL	Notes
Grand IL Trail, Breezy Hollow Trail	\$70,000						\$70,000	MFT fund final design
THER	MET	NHR	WATER	SEWER		o Other	\$70,000 TOTAL	Notes
ontingency Expenses / Emergency Repairs	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			Contingency Item
ransfer NHR to Street Salaries & Fuel ransfer MFT to Salt Purchase	\$50,000	\$150,000						Cover Gen. Fund Revenue Shorta Cover Gen. Fund Revenue Shorta
2017 TOTAL PROJECTED EXPENSE BY FUND	\$675,000	\$755,000	\$530,000	\$1,750,000	\$165,000	\$130,000	\$4,005,000	**************************************
Projected Fund Balance / CIP Reserves (12/31/17)	\$187,931	\$69,519	\$450,146	\$2,207,424	\$214,825			

Notes: (1) This document reflects only preliminary estimates of cost which were performed prior to any formal design. Actual project cost will vary due to final scope of work and market prices at the time of construction.

## **PROJECTS BY YEAR**

Project Name	Department	Project #	Priority	Project Cost
FY 17				
Staff Alert System	Animal Control	AC-17-004	2	10,000
Computer Replacement	Auditor's Office	Audit-17-001	3	5,000
Computer Hardware/Software Upgrades	Circuit Clerk's Office	CirCl-17-001	2	15,683
Printer Replacement	Circuit Clerk's Office	CirCT-17-001	2	7,500
Computer Replacement	Circuit Clerk's Office	CirCT-17-002	2	6,000
Vehicle Replacement	County Coroner's Office	COR-17-001	3	35,000
Computer Replacement	Court Services (Probation)	Prob-17-001	3	12,714
HVAC Replacement	Emergency Management	EMA-17-001	2	15,000
Aerial Photography	GIS	GIS-17-002	3	12,000
Sidewalk Repair	Health Department	HLT-17-001	2	5,000
Elevator Upgrades	Health Department	HLT-17-002	3	15,000
Generator	Health Department	HLT-17-003	3	25,000
Hoist Replacement	Highway Department	HWY-17-001	2	50,000
Dump Truck/Snow Plow replacement	Highway Department	HWY-17-002	3	290,000
Pickup Truck replacement	Highway Department	HWY-17-003	3	40,000
Sign Truck replacement	Highway Department	HWY-17-004	3	60,000
CH 11 bridge replacement or repair	Highway Department	HWY-17-005	2	350,000
CH 16 bridge repair	Highway Department	HWY-17-006	2	200,000
Culvert Repairs	Highway Department	HWY-17-007	2	110,000
Road repair projects	Highway Department	HWY-17-008	2	1,200,000
Building Window Sealing Project	Hope Creek Care Center	HCC-17-001	3	15,000
Parking Lot Sealing and Striping	Hope Creek Care Center	HCC-17-002	3	7,500
Exterior Lot Drain Replacement	Hope Creek Care Center	HCC-17-003	3	20,000
Sidewalk Repair	Hope Creek Care Center	HCC-17-004	2	5,000
Dining Room Carpet Replacement	Hope Creek Care Center	HCC-17-005	1	35,000
Residential Lighting Replacement	Hope Creek Care Center	HCC-17-006	2	34,000
Washing Machine Replacement	Hope Creek Care Center	HCC-17-007	3	20,000
Kitchen Steamer Replacement	Hope Creek Care Center	HCC-17-008	2	18,000
Resident Bed Replacement	Hope Creek Care Center	HCC-17-009	2	32,000
Resident "Liff" Equipment	Hope Creek Care Center	HCC-17-010	2	42,000
Copy Machine	Recorder's Office	Rec-17-001	3	7,000
Computer Replacement	Recarder's Office	Rec-17-002	3	20,500
Printer Replacement	Recorder's Office	Rec-17-003	3	6,000
Jail HVAC Air Handler Replacement	Sheriff's Office	SO-17-002	2	50,000
Tasers	Sheriff's Office	SO-17-004	1	32,500
Vehicle Replacement	Sheriff's Office	SO-17-005	2	198,720
In-Car Video Camera System	Sheriff's Office	SO-17-006	3	65,000
Maintenance Garage Roof Repair	Sheriff's Office	SO-17-007	2	14,000
Oven Replacement	Sheriff's Office	SO-17-012	- 1	8,000
Jail Hot Water Heater Replacement	Sheriff's Office	SO-17-016	2	7,500
Fire Detection System	Sheriff's Office	SO-17-017	2	13,000
Annex Elevator Magnetek Drive Upgrade	Sheriff's Office	SO-17-018	3	37,000
Elevator Safety Improvement	Sheriff's Office	SO-17-019	3	27,090
Jail Control Room Carpet Replacement	Sheriff's Office	SO-18-004	3	13,000

Project Name	Department	Project #	Priority	Project Cos
Computer Replacement	State's Attorney's Office	SAO-17-001	2	5,00
Vehicle Replacement	Zoning	ZN-17-001	3	22,00
	Total for FY 17	······		3,218,70
FY 18				
Wall replacement	Animal Control	AC-18-001	3	25,00
Computer Software Program	Animal Control	AC-18-002	3	25,00
Computer Hardware/Software Upgrades	Circuit Clerk's Office	CirCl-17-001	2	12,68
Computer Replacements	County Clerk's Office	CoCk-18-001	2	15,00
Flooring Replacement	County Office BLD - General	COB-17-003	3	80,44
Elevator Upgrades	County Office BLD - General	COB-18-001	2	486,28
Maintenance Vehicle	County Office BLD - General	COB-18-002	3	27,50
Computer Replacement	Court Services (Probation)	Prob-17-001	3	13,09
Vehicle Replacement	Court Services (Probation)	Prob-17-002	3	44,34
Tuckpoint Repairs	Health Department	HLT-18-001	3	16,00
Carpet Replacement	Health Department	HLT-18-002	3	20,00
Culvert Repairs	Highway Department	HWY-17-007	2	110,00
Road repair projects	Highway Department	HWY-17-008	2	1,600,00
Cold Storage Building Restoration	Highway Department	HWY-18-001	3	90,00
Garage Floor Repair and Sealing	Highway Department	HWY-18-002	3	20,00
Wash Bay Ceiling Repair and Replacement	Highway Department	HWY-18-003	3	25,00
Garage Wall Replacement	Highway Department	HWY-18-004	4	30,00
Cold Storage Garage Insulate & Heat	Highway Department	HWY-18-005	3	15,00
Garage Door Panel Replacement	Highway Department	HWY-18-006	3	5,00
Dump Truck/Snow Replacement	Highway Department	HWY-18-007	3	300,00
Tractor replacement	Highway Department	HWY-18-008	3	55,00
Excavator Overhaul	Highway Department	HWY-18-009	3	30,00
R.I./Milan Parkway bridge repair	Highway Department	HWY-18-010	2	400,00
Resident Bed Replacement	Hope Creek Care Center	HCC-17-009	2	32,00
Ice Machine Replacement	Hope Creek Care Center	HCC-18-003	3	20,00
Upgrade File Server Hardware	Information Technology	IT-17-002	1	15,00
Server Replacement	Recorder's Office	Rec-18-001	2	15,00
Plat Copier Replacement	Recorder's Office	Rec-18-002	3	15,90
Vehicle Replacement	Sheriff's Office	SO-17-005	2	248,17
In-Car Video Camera System	Sheriff's Office	SO-17-006	3	65,00
Radio Communications Equipment Migration	Sheriff's Office	SO-17-015	2	2,679,25
Elevator Safety Improvement	Sheriff's Office	SO-17-019	3	27,90
Jail Boiler Unit Replacement	Sheriff's Office	SO-18-001	1	150,00
Jail Facility Key Door Reader System	Sheriff's Office	SO-18-002	2	40,50
AC Chiller Pump Replacement	Sheriff's Office	SO-18-006	2	35,00
Jail AC Unit Replacement	Sheriff's Office	SO-18-007	2	25,00
Elevator Maintenance	Sheriff's Office	SO-18-008	3	36,00
Correctional Facility Painting	Sheriff's Office	SO-18-009	3	5,00
Computer Replacement	State's Attorney's Office	SAO-17-001	2	5,00
	Total for FY 18			6,860,07
FY 19				
Vehicle Replacement	Animal Control	AC-19-001	2	20,00
Carcass Freezer Replacement	Animal Control	AC-19-002	3	20,00
Computer Hardware/Software Upgrades	Circuit Clerk's Office	CirCl-17-001	2	172,00
Flooring Replacement	County Office BLD - General	COB-17-003	3	117,75
Roof repair	County Office BLD - General	COB-19-001	2	50,00
Front Entrance Maintenance	County Office BLD - General	COB-19-002	3	25,00
Computer Replacement	Court Services (Probation)	Prob-17-001	3	13,83
Vehicle Replacement	Court Services (Probation)	Prob-17-002	3	23,50
series representin	court ocivices (i robalion)	1100-11-002	J	20,0

Project Name	Department	Project #	Priority	Project Cost
Refrigerator Replacement	Health Department	HLT-19-001	2	14,000
Culvert Repairs	Highway Department	HWY-17-007	2	110,00
Road repair projects	Highway Department	HWY-17-008	2	600,00
Locker Room Addition	Highway Department	HWY-19-001	4	40,00
Salt Dome Repair	Highway Department	HWY-19-002	3	152,50
Front end loader replacement	Highway Department	HWY-19-003	3	210,00
Engineer's vehicle replacement	Highway Department	HWY-19-004	3	25,00
Tractor replacement	Highway Department	HWY-19-005	3	60,00
Tractor overhaul	Highway Department	HWY-19-006	3	30,000
Excavator overhaul	Highway Department	HWY-19-007	3	30,000
CH 9 bridge repair/replacement	Highway Department	HWY-19-008	2	450,00
27th Street Milan bridge replacement	Highway Department	HWY-19-009	2	300,00
Resident Bed Replacement	Hope Creek Care Center	HCC-17-009	2	32,00
Siding Painting	Hope Creek Care Center	HCC-18-001	3	12,500
Security Camera System Upgrade	Information Technology	IT-17-003	2	5,00
Upgrade Core Network Switching Equipment	Information Technology	IT-18-001	2	14,000
Upgrade Computer Backup System	Information Technology	IT-19-001	1	42,000
Upgrade Closet Network Switching Equipment	Information Technology	IT-19-002	2	6,00
Aperture Card Conversion	Recorder's Office	Rec-21-001	3	35,00
Vehicle Replacement	Sheriff's Office	SO-17-005	2	222,26
n-Car Video Camera System	Sheriff's Office	SO-17-005	2 3	65,000
,	Sheriff's Office			
Walk-in Cooler Replacement		SO-18-005	2	20,000
Elevator Maintenance	Sheriff's Office	SO-18-008	3	37,000
Correctional Facility Painting	Sheriff's Office	SO-18-009	3	5,001
Computer Replacement	State's Attorney's Office	SAO-17-001	2	11,850
Vehicle Replacement	Zoning	ZN-17-001	3	24,000
FY 20 Computer Replacement	Administration	ADM-20-001	3	6,500
Washer/Dryer Replacement	Animal Control	AC-20-001	2	12,000
Computer Hardware/Software Upgrades	Circuit Clerk's Office	CirCI-17-001	2	68,683
Flooring Replacement	County Office BLD - General	COB-17-003	3	10,800
Computer Replacement	Court Services (Probation)	Prob-17-001	3	14,203
Vehicle Replacement	Court Services (Probation)	Prob-17-002	3	48,410
Carpet Replacement	Emergency Management	EMA-20-001	3	15,000
AC Unit Replacement	Health Department	HLT-20-001	2	40,000
Culvert Repairs	Highway Department	HWY-17-007	2	110,000
Road repair projects	Highway Department	HWY-17-008	2	750,000
Tuckpoint Work	Highway Department	HWY-20-001	3	30,000
Dump truck/snow plow replacement	Highway Department	HWY-20-002	3	310,000
Sewer Jetter/Vehicle replacement	Highway Department	HWY-20-003	3	100,00
CH 11 box culvert replacement	Highway Department	HWY-20-004	2	600,00
Rural Township bridge replacement	Highway Department	HWY-20-005	2	50,00
Resident Bed Replacement	Hope Creek Care Center	HCC-17-009	2	32,00
Dryer Replacement	Hope Creek Care Center	HCC-20-001	3	17,50
• •	Information Technology	IT-19-002	2	6,00
JOULAUE CLOSEL NEWCOL SWALCHUN FINANTIEN			2	26,50
	Information Technology	11_20.001		
File Server Storage Upgrade	Information Technology Recorder's Office	IT-20-001 Rec-21-001		
File Server Storage Upgrade Aperture Card Conversion	Recorder's Office	Rec-21-001	3	35,00
File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement	Recorder's Office Sheriff's Office	Rec-21-001 SO-17-005	3 2	35,00 276,20
File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement In-Car Video Camera System	Recorder's Office Sheriff's Office Sheriff's Office	Rec-21-001 SO-17-005 SO-17-006	3 2 3	35,00 276,20 65,00
Upgrade Closet Network Switching Equipment File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement In-Car Video Camera System Elevator Maintenance Carrectional Equilibria	Recorder's Office Sheriff's Office Sheriff's Office Sheriff's Office	Rec-21-001 SO-17-005 SO-17-006 SO-18-008	3 2 3 3	35,000 276,209 65,000 38,000
File Server Storage Upgrade Aperture Card Conversion Vehicle Replacement In-Car Video Camera System	Recorder's Office Sheriff's Office Sheriff's Office	Rec-21-001 SO-17-005 SO-17-006	3 2 3	25,000 35,000 276,209 65,000 38,000 5,000 5,000

Project Name	Department	Project #	Priority	Project Cost
FY 21				
Computer Hardware/Software Upgrades	Circuit Clerk's Office	CirCl-17-001	2	46,683
Computer Replacement	Court Services (Probation)	Prob-17-001	3	14,625
Vehicle Replacement	Court Services (Probation)	Prob-17-002	3	74,802
Aerial Photography	GIS	GIS-17-002	3	14,000
Air Handler Replacement	Health Department	HLT-21-001	3	10,000
Culvert Repairs	Highway Department	HWY-17-007	2	110,000
Road repair projects	Highway Department	HWY-17-008	2	300,000
Dump truck/snow plow replacement	Highway Department	HWY-21-001	3	155,000
Steel drum roller replacement	Highway Department	HWY-21-002	3	35,000
Riding mower replacement	Highway Department	HWY-21-003	3	10,000
Broom tractor replacement	Highway Department	HWY-21-004	3	50,000
Batwing mower replacement	Highway Department	HWY-21-005	3	50,000
Trench roller replacement	Highway Department	HWY-21-006	3	30,000
Pickup truck replacement	Highway Department	HWY-21-007	3	25,000
CH 19 box culvert replacement	Highway Department	HWY-21-008	2	450,000
Resident Bed Replacement	Hope Creek Care Center	HCC-17-009	2	32,000
Email Exchange Upgrade	Information Technology	IT-21-001	2	29,000
Aperture Card Conversion	Recorder's Office	Rec-21-001	3	35,000
Vehicle Replacement	Sheriff's Office	SO-17-005	2	279,198
Hot Water Heater Pump Replacement	Sheriff's Office	SO-21-001	3	12,000
Courtroom Carpet Replacement	Sheriff's Office	SO-21-002	3	10,000
	Total for FY 21			1,772,308
GRAND TOTA	AL			17,518,109

### **PROJECTS BY DEPARTMENT**

Department	Project#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Administration								
Computer Replacement	ADM-20-001	3				6,500		6,500
Administration Total						6,500		6,500
Animal Control								
Staff Alert System	AC-17-004	2	10,000					10,000
Wall replacement	AC-18-001	3		25,000				25,000
Computer Software Program	AC-18-002	3		25,000				25,000
Vehicle Replacement	AC-19-001	2			20,000			20,000
Carcass Freezer Replacement	AC-19-002	3			20,000			20,000
Washer/Dryer Replacement	AC-20-001	2				12,000		12,000
Animal Control Total			10,000	50,000	40,000	12,000		112,000
Auditor's Office								
Computer Replacement	Audit-17-001	3	5,000					5,000
Auditor's Office Total			5,000					5,000
Circuit Clerk's Office								
Computer Hardware/Software Upgrades	CirCl-17-001	2	15,683	12,683	172,003	68,683	46,683	315,735
Printer Replacement	CirCT-17-001	2	7,500		,	,4		7,500
Computer Replacement	CirCT-17-002	2	6,000					6,000
Circuit Clerk's Office Total		_	29,183	12,683	172,003	68,683	46,683	329,235
County Clerk's Office								
Computer Replacements	CoCk-18-001	2		15,000				15,000
County Clerk's Office Total				15,000				15,000
County Coroner's Office								
Vehicle Replacement	COR-17-001	3	35,000					35,000
County Coroner's Office Total			35,000					35,000
County Office BLD - General								
Flooring Replacement	COB-17-003	3		80,442	117,754	10,800		208,996
Elevator Upgrades	COB-18-001	2		486,288		•		486,288
Maintenance Vehicle	COB-18-002	3		27,500				27,500
Roof repair	COB-19-001	2			50,000			50,000
Front Entrance Maintenance	COB-19-002	3			25,000			25,000
County Office BLD - General Total				594,230	192,754	10,800		797,784

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Department	Project#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Computer Replacement	Prob-17-001	3	12,714	13,095	13,832	14,202	14,625	68,468
Vehicle Replacement	Prob-17-002	3		44,346	23,503	48,416	74,802	191,067
Court Services (Probation) Total		_	12,714	57,441	37,335	62,618	89,427	259,535
Emergency Management								
HVAC Replacement	EMA-17-001	2	15,000					15,000
Carpet Replacement	EMA-20-001	3				15,000		15,000
<b>Emergency Management Total</b>			15,000			15,000		30,000
GIS	Į							
Aerial Photography	GIS-17-002	3	12,000				14,000	26,000
GIS Total			12,000				14,000	26,000
Health Department								
Sidewalk Repair	I HLT-17-001	2	5,000					5,000
Elevator Upgrades	HLT-17-002	3	15,000					15,000
Generator	HLT-17-003	3	25,000					25,000
Tuckpoint Repairs	HLT-18-001	3		16,000				16,000
Carpet Replacement	HLT-18-002	3		20,000				20,000
Refrigerator Replacement	HLT-19-001	2			14,000			14,000
AC Unit Replacement	HLT-20-001	2				40,000		40,000
Air Handler Replacement	HLT-21-001	3					10,000	10,000
Health Department Total			45,000	36,000	14,000	40,000	10,000	145,000
Highway Department	ĺ							
Hoist Replacement	HWY-17-001	2	50,000					50,000
Dump Truck/Snow Plow replacement	HWY-17-002	3	290,000					290,000
Pickup Truck replacement	HWY-17-003	3	40,000					40,000
Sign Truck replacement	HWY-17-004	3	60,000					60,000
CH 11 bridge replacement or repair	HWY-17-005	2	350,000					350,000
CH 16 bridge repair	HWY-17-006	2	200,000					200,000
Culvert Repairs	HWY-17-007	2	110,000	110,000	110,000	110,000	110,000	550,000
Road repair projects	HWY-17-008	2	1,200,000	1,600,000	600,000	750,000	300,000	4,450,000
Cold Storage Building Restoration	HWY-18-001	3		90,000				90,000
Garage Floor Repair and Sealing	HWY-18-002	3		20,000				20,000
Wash Bay Ceiling Repair and Replacement	HWY-18-003	3		25,000				25,000
Garage Wall Replacement	HWY-18-004	4		30,000				30,000
Cold Storage Garage Insulate & Heat	HWY-18-005	3		15,000				15,000
Garage Door Panel Replacement	HWY-18-005	3		5,000				5,000
Dump Truck/Snow Replacement	HWY-18-007	3		300,000				300,000
Tractor replacement Excavator Overhaul	HWY-18-008	3		55,000				55,000
R.I./Milan Parkway bridge repair	HWY-18-009	3		30,000 400,000				30,000
Locker Room Addition	HWY-18-010 HWY-19-001	2 4		400,000	40,000			400,000 40,000
Salt Dome Repair	HWY-19-002	3			40,000			40,000
Front end loader replacement	HWY-19-002	3			210,000			210,000
Engineer's vehicle replacement	HWY-19-003	3			210,000			210,000
Tractor replacement	HWY-19-005	3			60,000			23,000 60,000
Tractor overhaul	HWY-19-006	3			30,000			30,000
Excavator overhaul	HWY-19-000	3			30,000			30,000
CH 9 bridge repair/replacement	HWY-19-008	2			450,000			450,000
27th Street Milan bridge replacement	HWY-19-009	2			300,000			300,000
Tuckpoint Work	HWY-20-001	3			-	30,000		30,000

Department	Project#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Dump truck/snow plow replacement	HWY-20-002	3				310,000		310,000
Sewer Jetter/Vehicle replacement	HWY-20-003	3				100,000		100,000
CH 11 box culvert replacement	HWY-20-004	2				600,000		600,000
Rural Township bridge replacement	HWY-20-005	2				50,000		50,000
Dump truck/snow plow replacement	HWY-21-001	3					155,000	155,000
Steel drum roller replacement	HWY-21-002	3					35,000	35,000
Riding mower replacement	HWY-21-003	3					10,000	10,000
Broom tractor replacement	HWY-21-004	3					50,000	50,000
Batwing mower replacement	HWY-21-005	3					50,000	50,000
Trench roller replacement	HWY-21-006	3					30,000	30,000
Pickup truck replacement	HWY-21-007	3					25,000	25,000
CH 19 box culvert replacement	HWY-21-008	2					450,000	450,000
Highway Department Total			2,300,000	2,680,000	2,007,500	1,950,000	1,215,000	10,152,500
Hope Creek Care Center								
Building Window Sealing Project	HCC-17-001	3	15,000					15,000
Parking Lot Sealing and Striping	HCC-17-002	3	7,500					7,500
Exterior Lot Drain Replacement	HCC-17-003	3	20,000					20,000
Sidewalk Repair	HCC-17-004	2	5,000					5,000
Dining Room Carpet Replacement	HCC-17-005	1	35,000					35,000
Residential Lighting Replacement	HCC-17-006	2	34,000					34,000
Washing Machine Replacement	HCC-17-007	3	20,000					20,000
Kitchen Steamer Replacement	HCC-17-008	2	18,000					18,000
Resident Bed Replacement	HCC-17-009	2	32,000	32,000	32,000	32,000	32,000	160,000
Resident "Lift" Equipment	HCC-17-010	2	42,000					42,000
Siding Painting	HCC-18-001	3			12,500			12,500
Ice Machine Replacement	HCC-18-003	3		20,000				20,000
Dryer Replacement	HCC-20-001	3				17,500		17,500
Hope Creek Care Center Total		*****	228,500	52,000	44,500	49,500	32,000	406,500
Information Technology								
Upgrade File Server Hardware	IT-17-002	1		15,000				15,000
Security Camera System Upgrade	IT-17-003	2			5,000			5,000
Upgrade Core Network Switching Equipment	IT-18-001	2			14,000			14,000
Upgrade Computer Backup System	IT-19-001	1			42,000			42,000
Upgrade Closet Network Switching Equipment	IT-19-002	2			6,000	6,000		12,000
File Server Storage Upgrade	IT-20-001	2				26,500		26,500
Email Exchange Upgrade	IT-21-001	2					29,000	29,000
Information Technology Total		******		15,000	67,000	32,500	29,000	143,500
Recorder's Office								
Copy Machine	Rec-17-001	3	7,000					7,000
Computer Replacement	Rec-17-002	3	20,500					20,500
Printer Replacement	Rec-17-003	3	6,000					6,000
Server Replacement	Rec-18-001	2		15,000				15,000
Plat Copier Replacement	Rec-18-002	3		15,900				15,900
Aperture Card Conversion	Rec-21-001	3			35,000	35,000	35,000	105,000
<b>Recorder's Office Total</b>			33,500	30,900	35,000	35,000	35,000	169,400
Sheriff's Office								
Jail HVAC Air Handler Replacement	SO-17-002	2	50,000					50,000
Tasers	SO-17-004	1	32,500					32,500
Vehicle Replacement	SO-17-005	2	198,720	248,170	222,265	276,209	279,198	1,224,562

Department	Project#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
In-Car Video Camera System	SO-17-006	3	65,000	65,000	65,000	65,000		260,000
Maintenance Garage Roof Repair	SO-17-007	2	14,000					14,000
Oven Replacement	SO-17-012	1	8,000					8,000
Radio Communications Equipment Migration	SO-17-015	2		2,679,250				2,679,250
Jail Hot Water Heater Replacement	SO-17-016	2	7,500					7,500
Fire Detection System	SO-17-017	2	13,000					13,000
Annex Elevator Magnetek Drive Upgrade	SO-17-018	3	37,000					37,000
Elevator Safety Improvement	SO-17-019	3	27,090	27,903				54,993
Jail Boiler Unit Replacement	SO-18-001	1		150,000				150,000
Jail Facility Key Door Reader System	SO-18-002	2		40,500				40,500
Jail Control Room Carpet Replacement	SO-18-004	3	13,000					13,000
Walk-in Cooler Replacement	SO-18-005	2			20,000			20,000
AC Chiller Pump Replacement	SO-18-006	2		35,000				35,000
Jail AC Unit Replacement	SO-18-007	2		25,000				25,000
Elevator Maintenance	SO-18-008	3		36,000	37,000	38,000		111,000
Correctional Facility Painting	SO-18-009	3		5,000	5,000	5,000		15,000
Hot Water Heater Pump Replacement	SO-21-001	3					12,000	12,000
Courtroom Carpet Replacement	SO-21-002	3					10,000	10,000
Sheriff's Office Total			465,810	3,311,823	349,265	384,209	301,198	4,812,305
State's Attorney's Office								
Computer Replacement	SAO-17-001	2	5,000	5,000	11,850	5,000		26,850
State's Attorney's Office Total			5,000	5,000	11,850	5,000		26,850
Zoning								
Vehicle Replacement	ZN-17-001	3	22,000		24,000			46,000
Zoning Total		_	22,000		24,000	***		46,000
GRAND TOTAL		_	3,218,707	6,860,077	2,995,207	2,671,810	1,772,308	17,518,109

#### **DEPARTMENT SUMMARY**

Department		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Administration					6,500		6,500
Animal Control		10,000	50,000	40,000	12,000		112,000
Auditor's Office		5,000					5,000
Circuit Clerk's Office		29,183	12,683	172,003	68,683	46,683	329,235
County Clerk's Office			15,000				15,000
County Coroner's Office		35,000					35,000
County Office BLD - General			594,230	192,754	10,800		797,784
Court Services (Probation)		12,714	57,441	37,335	62,618	89,427	259,535
Emergency Management		15,000			15,000		30,000
GIS		12,000				14,000	26,000
Health Department		45,000	36,000	14,000	40,000	10,000	145,000
Highway Department		2,300,000	2,680,000	2,007,500	1,950,000	1,215,000	10,152,500
Hope Creek Care Center		228,500	52,000	44,500	49,500	32,000	406,500
Information Technology			15,000	67,000	32,500	29,000	143,500
Recorder's Office		33,500	30,900	35,000	35,000	35,000	169,400
Sheriff's Office		465,810	3,311,823	349,265	384,209	301,198	4,812,305
State's Attorney's Office		5,000	5,000	11,850	5,000		26,850
Zoning		22,000		24,000			46,000
	TOTAL	3,218,707	6,860,077	2,995,207	2,671,810	1,772,308	17,518,109

#### **PROJECTS BY FUNDING SOURCE**

Source	Project# Pri	ority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Bridge Fund								
CH 11 bridge replacement or repair	HWY-17-005	2	350,000					350,000
CH 16 bridge repair	HWY-17-006	2	200,000					200,000
Culvert Repairs	HWY-17-007	2	110,000	110,000	110,000	110,000	110,000	550,000
R.I./Milan Parkway bridge repair	HWY-18-010	2		400,000				400,000
CH 9 bridge repair/replacement	HWY-19-008	2			450,000			450,000
27th Street Milan bridge replacement	HWY-19-009	2			300,000			300,000
CH 11 box culvert replacement	HWY-20-004	2				600,000		600,000
Rural Township bridge replacement	HWY-20-005	2				50,000		50,000
CH 19 box culvert replacement	HWY-21-008	2					450,000	450,000
Bridge Fund T	`otal	-	660.000	510.000	860.000	760.000	560.000	3.350,000
General Fund	11 11 11 11 11 11 11 11 11 11 11 11 11							
Computer Replacement	ADM-20-001	3				6,500		6,500
Computer Replacement	Audit-17-001	3	5,000			- 1		5,000
Flooring Replacement	COB-17-003	3	,	80,442	117,754	10,800		208.996
Elevator Upgrades	COB-18-001	2		486,288				486,288
Maintenance Vehicle	COB-18-002	3		27,500				27,500
Roof repair	COB-19-001	2			50,000			50,000
Front Entrance Maintenance	COB-19-002	3			25,000			25,000
HVAC Replacement	EMA-17-001	2	15,000					15,000
Carpet Replacement	EMA-20-001	3				15,000		15,000
Upgrade File Server Hardware	IT-17-002	1		15,000				15,000
Security Camera System Upgrade	IT-17-003	2			5,000			5,000
Upgrade Core Network Switching Equipment	IT-18-001	2			14,000			14,000
Upgrade Computer Backup System	IT-19-001	t			9,536			9,536
Upgrade Closet Network Switching Equipment	IT-19-002	2			12,000			12,000
File Server Storage Upgrade	IT-20-001	2				26,500		26,500
Email Exchange Upgrade	IT-21-001	2					29,000	29,000
Jail HVAC Air Handler Replacement	SO-17-002	2	50,000					50,000
Tasers	SO-17-004	1	30,000					30,000
Vehicle Replacement	SO-17-005	2	192,720	242,170	219,265	270,209	273, 198	1,197,562
In-Car Video Camera System	SO-17-006	3	65,000	65,000	65,000	65,000		260,000
Maintenance Garage Roof Repair	SO-17-007	2	14,000					14,000
Oven Replacement	SO-17-012	1	8,000					8,000
Radio Communications Equipment Migration	SO-17-015	2		2,679,250				2,679,250
Jail Hot Water Heater Replacement	SO-17-016	2	7,500					7,500
Fire Detection System	SO-17-017	2	13,000					13,000
Annex Elevator Magnetek Drive Upgrade	SO-17-018	3	37,000					37,000
Elevator Safety Improvement	SO-17-019	3	27,090	27,903				54,993
Jail Boiler Unit Replacement	SO-18-001	1		150,000				150,000
Jail Facility Key Door Reader System	SO-18-002	2		40,500				40,500
Jail Control Room Carpet Replacement	SO-18-004	3	13,000					13,000
Walk-in Cooler Replacement	SO-18-005	2			20,000			20,000

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Source	Project# Pric	ority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
AC Chiller Pump Replacement	SO-18-006	2		35,000				35,000
Jail AC Unit Replacement	SO-18-007	2		25,000				25,000
Elevator Maintenance	SO-18-008	3		36,000	37,000	38,000		111,000
Correctional Facility Painting	SO-18-009	3		5,000	5,000	5,000		15,000
Hot Water Heater Pump Replacement	SO-21-001	3					12,000	12,000
Courtroom Carpet Replacement	SO-21-002	3					10,000	10,000
Vehicle Replacement	ZN-17-001	3	22,000		24,000			46,000
General Fund 7	Fotal	-	499,310	3.915.053	603.555	437.009	324,198	5.779.125
Highway Fund								
Hoist Replacement	HWY-17-001	2	50,000					50,000
Dump Truck/Snow Plow replacement	HWY-17-002	3	220,000					220,000
Pickup Truck replacement	HWY-17-003	3	38,000					38,000
Sign Truck replacement	HWY-17-004	3	57,500					57,500
Road repair projects	HWY-17-008	2	1,200,000	1,600,000	600,000	750,000	300,000	4,450,000
Cold Storage Building Restoration	HWY-18-001	3	.,,	90,000			,	90,000
Garage Floor Repair and Sealing	HWY-18-002	3		20,000				20,000
Wash Bay Ceiling Repair and Replacement	HWY-18-003	3		25,000				25,000
Garage Wall Replacement	HWY-18-004	4		30,000				30,000
Cold Storage Garage Insulate & Heat	HWY-18-005	3		15,000				30,000 15,000
Garage Door Panel Replacement	HWY-18-005	3		5,000				5,000
Dump Truck/Snow Replacement	HWY-18-000	3		240,000				240,000
	HWY-18-008	3		240,000 50,000				
Tractor replacement		3 3						50,000
Excavator Overhaul	HWY-18-009			30,000	40.000			30,000
Locker Room Addition	HWY-19-001	4			40,000			40,000
Salt Dome Repair	HWY-19-002	3			152,500			152,500
Front end loader replacement	HWY-19-003	3			185,000			185,000
Engineer's vehicle replacement	HWY-19-004	3			23,000			23,000
Tractor replacement	HWY-19-005	3			55,000			55,000
Tractor overhaul	HWY-19-006	3			30,000			30,000
Excavator overhaul	HWY-19-007	3			30,000			30,000
Tuckpoint Work	HWY-20-001	3				30,000		30,000
Dump truck/snow plow replacement	HWY-20-002	3				240,000		240,000
Sewer Jetter/Vehicle replacement	HWY-20-003	3				75,000		75,000
Dump truck/snow plow replacement	HWY-21-001	3					120,000	120,000
Steel drum roller replacement	HWY-21-002	3	30,000					30,000
Riding mower replacement	HWY-21-003	3					9,500	9,500
Broom tractor replacement	HWY-21-004	3					49,500	49,500
Batwing mower replacement	HWY-21-005	3					35,000	35,000
Trench roller replacement	HWY-21-006	3					27,500	27,500
Pickup truck replacement	HWY-21-007	3					24,000	24,000
Upgrade Computer Backup System	IT-19-001	1			1,300			1,300
Highway Fund 7	Fotal	-	1,595.500	2.105.000	1,116,800	1.095.000	565,500	6.477.800
Hope Creek	******							
Building Window Sealing Project	HCC-17-001	3	15,000					15,000
Parking Lot Sealing and Striping	HCC-17-002	3	7,500					7,500
Exterior Lot Drain Replacement	HCC-17-002	3	20,000					20,000
Sidewalk Repair	HCC-17-003	2	5,000					20,000 5,000
Dining Room Carpet Replacement	HCC-17-004	2 1	35,000					
								35,000
Residential Lighting Replacement	HCC-17-006	2	34,000					34,000
Washing Machine Replacement	HCC-17-007	3	20,000					20,000

Resident LW Equipment         HCC-17-001         2         42,000           Siding Planting         HCC-18-001         3         20,000           Dryer Replacement         HCC-17-001         3         20,000           Topic Replacement         HCC-17-001         3           Digree Replacement         Hope Creek Total           Special Revenue Fund           Saff Alert System         AC-17-004         2         10,000           Special Revenue Fund           Saff Alert System         AC-17-004         2         20,000           Computer Software Program         AC-18-002         3         25,000         20,000           Computer Horizon         AC-18-002         3         2,600         Voltale Replacement         AC-18-002         3         2,000         Computer Horizon         AC-18-001         2         15,683         12,682         12,000         Computer Horizon         AC-8-001         2         12,000         Computer Horizon         AC-18-002         3         5,000         Computer Replacement         CCC+17-002         15,000         Computer Replacement         CCC+17-002         3         10,000         Computer Replacement         CCC+17-002         3	Source	Project# Prior	ity	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Rasident         HCC-17-00         2         42,000           Siding Painting         HCC-18-001         3         25.00           Dyer Replacement         HCC-18-001         3         25.00           Upgrade Computer Backup System         HT-19-001         2600         228.00         43.950         32.000           Special Revenue Fund           Saff Alert System         AC-17-004         2         10.000           Special Revenue Fund           Saff Alert System         AC-17-004         2         25.000           Computer Software Program         AC-17-004         2         20.000           Computer Software Program         AC-17-004         2         20.000           Computer Hordware Software Upgrades           Concert Formation           March Program         AC-16-001         2         20.000           Carcass Freezar Replacement         AC-16-001         2         12.000         Computer Hordware Software Upgrades         AC-17-001         15.000         Computer Replacement         COC-17-001         2         15.000         Ad-853         Ad-853           Computer Replacement         COC-17-002         3	Kitchen Steamer Replacement	HCC-17-008	2	18,000					18,000	
Siding Paning         HCC-18-001         3         12.500           toe Machine Replacement         HCC-18-003         3         20.000           Upgred Computer Backup System         IT.19-001         1         2600           Special Revenue Fund           Colspan="2">Special Revenue Fund           Special Revenue Fund           Special Revenue Fund           AC17-001           Special Revenue F	Resident Bed Replacement		2	32,000	32,000	32,000	32,000	32,000	160,000	
les Martine Replacement HCC-16-903 1 2,000 Dyer Replacement HCC-20-907 1 2,2800 Hape Creek Total 228 500 52.000 47 100 49 500 32.000 Special Revenue Fund Sind Mart System AC-17-004 2 10,000 Wall replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 2,000 Carputer Replacement AC-18-007 2 12,000 Carputer Replacement AC-18-007 2 12,000 Carputer Replacement AC-18-007 2 12,000 Carputer Replacement AC-18-007 2 15,683 12,682 172,003 68,683 46,683 Printer Replacement AC-17-007 2 15,000 Computer Replacement AC-17-007 3 15,000 Computer Replacement AC-17-007 2 15,000 Computer Replacement AC-17-007 3 15,000 Carputer Replacement AC-17-007 3 25,000 Sever Replacement AC-1	Resident "Lift" Equipment	HCC-17-010	2	42,000					42,000	
Dyer Replacement         HC-24-001         3         17,500           Upgrade Computer Backup System         IT-19-001         1         2,600         47,100         48,900         32,000           Special Revenue Fund         C<17.004         2         10,000         32,000         47,100         48,900         32,000           Staff And System         AC-17.004         2         10,000         25,000         20,000         32,000           Staff And System         AC-17.004         2         10,000         20,000         32,000         32,000           Vehick Replacement         AC-19.002         3         25,000         20,000         36,683         46,683           Computer Markware/Software Program         AC-19.002         3         20,000         36,683         46,663           Vehick Replacement         C/07-17.001         2         15,683         16,000         36,080         36,683         46,663           Computer Replacement         C/07-17.001         3         35,000         14,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         36,000         3	Siding Painting	HCC-18-001	3			12,500			12,500	
Upgrade Computer Backup System         IT-19-001         2         2         0         3         2         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3	ce Machine Replacement	HCC-18-003	3		20,000				20,000	
Hope Creck Total         228.00         52.000         47.100         48.500         32.000           Special Revenue Fund         AC-17.004         2         10.000         25.000	Dryer Replacement	HCC-20-001	3				17,500		17,500	
Special Revenue Fund           Staff Aler System         AC-17-004         2         10,000           Wall replacement         AC-18-001         3         25,000           Computer Solware Program         AC-18-001         2         20,000           Vehice Replacement         AC-19-002         3         25,000           Carrass Freezer Replacement         AC-19-002         3         20,000           Computer Vortrass Freezer Replacement         AC-19-002         2         0,000           Computer Variass Freezer Replacement         AC-20-001         2         12,000           Computer Variass Freezer Replacement         C/0C-17-001         2         5,000           Computer Replacement         C/0C-17-002         2         6,000           Computer Replacement         C/0C-17-002         2         6,000           Computer Replacement         C/0C-17-002         2         5,000           Computer Replacement         C/0C-17-002         3         15,000         14,000           Sidewalk Repair         HL-17-001         3         25,000         14,000         AC-000           Sidewalk Repair         HL-17-001         3         25,000         14,000         AC-000         AC-000         AC-000	Jpgrade Computer Backup System	IT-19-001	1			2,600			2,600	
AC-17-004         2         10,000           Wall replacement         AC-18-001         3         25,000           Computer Software Program         AC-18-002         3         20,000           Carcass Freezer Replacement         AC-19-002         3         20,000           Carcass Freezer Replacement         AC-20-001         2         12,000           Computer Hardward/Software Upgrades         C/CI-17-001         2         12,000           Computer Hardward/Software Upgrades         C/CI-17-001         2         5,000           Computer Replacement         C/CI-17-001         2         5,000           Computer Replacement         C/CI-17-001         2         5,000           Computer Replacement         C/CI-17-001         3         35,000           Asrial Photography         GIS-17-001         3         35,000           Vehice Replacement         C/CI-17-001         2         5,000           Tuckprint Replacement         HL-17+001         3         25,000           Tuckprint Replacement         HL-17+001         3         16,000           Carget Replacement         HL-17+001         3         16,000           Carget Replacement         HL-17+001         3         10,000	Hope Creek T	otal	_	228,500	52,000	47,100	49.500	32,000	409,100	
Wall replacement       AC-18-001       3       25,000         Computer Solware Program       AC-18-002       3       25,000         Vehicle Replacement       AC-19-002       20,000       20,000         Carcass Freezer Replacement       AC-19-002       3       20,000         WasherDyper Replacement       AC-20-001       2       12,000         Computer AdvancesSohvare Upgrades       C/C/17-001       2       15,683       12,682       172,003       68,683       46,683         Printer Replacement       C/C/17-001       2       5,000       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <	Special Revenue Fund	h a fa da fa su da fa								
Computer Software Program         AC-18-002         3         25,000           Vahide Replacement         AC-19-001         2         20,000           Coracrass Freezar Replacement         AC-29-001         2         12,000           Computer Hardware/Software Ugrades         Cr/C1-77-001         2         15,683         12,682         172,003         68,683         46,683           Printer Replacement         Cr/C1-77-001         2         6,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Staff Alert System	AC-17-004	2	10,000					10,000	
Vehicle Replacement         AC-19-001         2         20,000           Carcass Freezer Replacement         AC-19-002         3         20,000           WasherOper Replacement         AC-20-001         2         12,000           Computer Hardware/Software Upgrades         CirCL+17-001         2         15,683         12,682         172,003         68,683         46,683           Omputer Replacement         CirCL+17-001         2         7,500         0         0         0         0           Computer Replacement         CirCL+17-001         3         35,000         0         14,000         14,000         14,000         Sidewalk Replacement         Sidewalk Replacement         14,000         Sidewalk Replacement         10,000         Sidewalk Replacement         Sidewalk Replacement         Sidewalk Replacement         10,000         Sidewalk Replacement         Sidewalk Replacement         Sidewalk Replacement         Sidewalk Replacement         Sidewalk Replacement	Wall replacement	AC-18-001	3		25,000				25,000	
Vehicle Replacement       AC:19:001       2       20,000         Carcas Freezer Replacement       AC:19:002       3       20,000         Computer Hardware/Software Upgrades       CirCl:17:001       2       15,683       12,682       172,003       68,683       46,683         Printer Replacement       CirCl:17:001       2       15,683       12,682       172,003       68,683       46,683         Computer Hardware/Software Upgrades       CirCl:17:001       2       15,000	Computer Software Program	AC-18-002	3		25,000				25,000	
Carcass Freezer Replacement         AC-19-002         3         20,000           Washer/Dyer Replacement         AC-20-001         2         12,000           Computer Hardware/Software Uggrades         C/C/17-001         2         15,683         12,682         172,003         68,683         46,683           Computer Replacement         C/C/17-001         2         7,500                68,683         46,683                              46,683	-	AC-19-001	2			20,000			20,000	
Washer/Dyer Replacement         AC-20-001         2         12,000           Computer Hardware/Software Upgrades         CirCl: 17-001         2         15,683         12,682         172,003         68,683         46,683           Printer Replacement         CirCl: 17-001         2         7,600         68,683         46,683           Computer Replacement         CirCl: 17-001         2         6,000         68,683         46,683           Computer Replacement         CirCl: 17-001         2         5,000         15,000         68,683         46,683           Vehicle Replacement         COR: 17-001         3         35,600         40,000         44,000           Sidewalk Repair         HL: 17-001         2         5,000         16,000         68,683         46,683           Carpet Replacement         HL: 17-002         3         25,000         40,000         40,000           AC Unit Replacement         HL: 17-001         3         16,000         14,000         40,000           AC Unit Replacement         HL: 71-001         3         16,000         10,000         40,000         40,000         40,000         40,000         40,000         40,416         428,564         50,564         50,564         50,564         5	Carcass Freezer Replacement	AC-19-002				20,000			20,000	
Computer Hardware/Software Upgrades         CirCl-17-001         2         15,883         12,882         172,003         68,683         46,683           Printer Replacement         CirCl-17-001         2         7,500         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	•	AC-20-001					12,000		12,000	
Printer Replacement       CirCT-17-001       2       7,500         Computer Replacement       CirCT-17-002       2       6,000         Computer Replacements       CoCk-17-001       3       35,000         Aerial Photography       GIS-17-002       3       15,000         Sidewalk Repair       HLT-17-001       2       5,000       14,000         Sidewalk Repair       HLT-17-002       3       15,000       Generator         Generator       HLT-17-003       3       25,000       Generator         Tuckpoint Replacement       HLT-18-002       3       20,000       Generator         Actial Photography       GIS-17-001       2       14,000       Generator         Carpot Replacement       HLT-18-002       3       20,000       Generator         Refigerator Replacement       HLT-18-001       1       28,564       Gonputer Replacement         Alumatic Replacement       HLT-22-001       1       13,035       13,832       14,202       14,625         Vehicle Replacement       HLT-19-001       1       28,564       Gonputer Replacement       7,4002       Gonputer Replacement       7,000       Gonputer Replacement       7,000       Gonputer Replacement       7,000       Gonputer Replaceme				15.683	12.682	172.003		46.683	315,734	
Computer Replacement         CrC 17-002         2         6,000           Computer Replacements         CoCk 18-001         2         15,000           Vehicle Replacements         COR-17-001         3         35,000           Arial Photography         GIS-17-002         3         12,000         14,000           Sidewalk Repair         HL 1-17-001         2         5,000         14,000           Generator         HL 1-17-003         3         25,000         Tuckpoint Replacement         HL 1-17-003           Carpet Replacement         HL 1-17-003         25,000         Tuckpoint Replacement         HU 1-17-001         16,000           Carpet Replacement         HL 1-17-001         3         20,000         Tuckpoint Replacement         10,000           Refigerator Replacement         HU 1-17-001         1         28,564         10,000           Al Handler Replacement         HU 1-21-001         1         28,564         14,625           Computer Replacement         Prob-17-002         14,305         13,832         14,202         14,625           Vehicle Replacement         Prob-17-002         2         44,346         23,503         48,416         74,802           Copy Machine         Rec-17-001         3					,	,	,		7,500	
Computer Replacements         CoCk-18-001         2         15,000           Vehicle Replacement         COR-17-001         3         35,000         14,000           Aerial Photography         GIS-17-002         3         12,000         14,000           Sidewalk Repair         HL7-17-001         2         5,000         14,000           Elevator Ugrades         HL7-17-003         3         25,000         14,000           Generator         HL7-17-003         3         25,000         14,000           Carpet Replacement         HL7-18-001         3         20,000         14,000           AC Unit Replacement         HL7-19-001         2         40,000         10,000           AC Unit Replacement         HL7-19-001         2         40,000         10,000           Upgrade Computer Backup System         I7-19-001         3         12,714         13,095         13,832         14,202         14,625           Vehicle Replacement         Prob-17-001         3         12,714         13,095         13,832         14,202         14,625           Vehicle Replacement         Prob-17-002         3         44,346         23,503         48,416         74,802           Computer Replacement         Rec-17-001									6,000	
Vehicle Replacement         COR-17-001         3         35.000         14,000           Aerial Photography         GIS-17-002         3         12,000         14,000           Sidewalk Repair         HL7-17-001         2         5,000         14,000           Generator         HL7-17-002         3         15,000         14,000           Generator         HL7-17-003         3         25,000         14,000           Carpet Replacement         HL7-18-001         3         16,000         14,000           Carpet Replacement         HL7-18-001         2         14,000         10,000           Carpet Replacement         HL7-18-001         3         16,000         10,000           AC Unit Replacement         HL7-19-001         2         40,000         10,000           Upgrade Computer Backup System         I7-19-001         3         12,714         13,052         14,202         14,625           Vehicle Replacement         Prob-17-001         3         12,714         13,053         14,202         14,625           Vehicle Replacement         Prob-17-002         3         7,000         20,500         13,832         14,202         14,625           Vehicle Replacement         Rec-18-001				0,000	15 000				15,000	
Aerial Photography       GIS-17-002       3       12,000       14,000         Sidewalk Repair       HL7-17-001       2       5,000       5,000         Elevator Upgrades       HL7-17-002       3       15,000       5,000         Carpet Replacement       HL7-18-001       3       25,000       4,000         Carpet Replacement       HL7-18-002       3       20,000       4,000         Refrigerator Replacement       HL7-17-001       2       14,000       40,000         AC Unit Replacement       HL7-17-001       3       10,000       40,000         Ar Handler Replacement       HL7-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       HL7-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Rec-17-001       3       7,000       20,500       7,600       20,500       7,600       20,500       7,600       20,500       7,600       20,500       20,500       7,600       20,500       20,500       20,500       20,500 <td></td> <td></td> <td></td> <td>35,000</td> <td>10,000</td> <td></td> <td></td> <td></td> <td>35,000</td>				35,000	10,000				35,000	
Sidewalk Repair       HL T-17-001       2       5,000         Elevator Upgrades       HL T-17-002       3       15,000         Generator       HL T-17-003       3       25,000         Tuckpoint Repairs       HL T-18-001       3       16,000         Carpet Replacement       HL T-19-001       2       14,000         AC Unit Replacement       HL T-20-001       2       40,000         AC Unit Replacement       HL T-19-001       2       10,000         AC Unit Replacement       HL T-19-001       2       10,000         AC Unit Replacement       HL T-19-001       2       10,000         AG Unit Replacement       HL T-19-001       3       10,000         Upgrade Computer Backup System       I7.19-001       1       28,564       10,000         Computer Replacement       Prob-17-001       3       7,000       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       5000       Special Revenue       Fee-17-001       5,000       Special Revenue       Special Revenue       15,000       35,000       35,000       35,000       35,000       35,000       100       100       100       100       100       <								14.000	26,000	
Elevator Upgrades       HL T-17-002       3       15,000         Generator       HL T-17-003       3       25,000         Carpet Replacement       HL T-18-001       3       16,000         Carpet Replacement       HL T-19-001       2       40,000         AC Unit Replacement       HL T-20-001       2       40,000         AC Unit Replacement       HL T-20-001       2       40,000         AC Unit Replacement       HL T-19-001       1       28,564         Computer Replacement       Prob-17-001       1       28,564         Computer Replacement       Prob-17-001       1       28,564         Computer Replacement       Prob-17-001       3       7,000         Computer Replacement       Prob-17-002       3       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,								14,000	5,000	
Generator       HL 7-17-003       3       25,000         Tuckpoint Repairs       HL 7-18-001       3       16,000         Carpet Replacement       HL 7-19-002       3       20,000         Refrigerator Replacement       HL 7-19-001       2       14,000         AC Unit Replacement       HL 7-20-001       2       40,000         AC Unit Replacement       HL 7-20-001       2       40,000         Upgrade Computer Replacement       HL 7-17-001       3       10,000         Upgrade Computer Backup System       17-19-001       1       28,564         Computer Replacement       Prob-17-002       3       44,345       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       7,000       7,000       7,000       7,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802       74,802	•								15,000	
Tuckpoint Repairs       HL T-18-001       3       16,000         Carpet Replacement       HL T-18-002       3       20,000         Refrigerator Replacement       HL T-19-001       2       40,000         AC Unit Replacement       HL T-20-001       2       40,000         Ar Handler Replacement       HL T-21-001       3       10,000         Upgrade Computer Backup System       IT-19-001       28,564       10,000         Computer Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-002       3       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       20,500       74,802       74,802         Copy Machine       Rec-17-002       3       6,000       5,000       74,802       74,802         Copy Machine       Rec-17-001       3       7,000       35,000       35,000       35,000         Computer Replacement       Rec-17-001       3       5,000       11,850       5,000       35,000       35,000         Plat Copier Replacement       Rec-17-001       2       5,000       5,000       31,850 <th< td=""><td>••</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>25,000</td></th<>	••								25,000	
Carpet Replacement       HL 7-18-002       3       20,000         Refrigerator Replacement       HL 7-19-001       2       14,000         AC Unit Replacement       HL 7-20-001       2       40,000         Air Handler Replacement       HL 7-21-001       3       10,000         Upgrade Computer Backup System       IT-19-001       1       28,564         Computer Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-001       3       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000       7,000 <td< td=""><td></td><td></td><td></td><td>23,000</td><td>16 000</td><td></td><td></td><td></td><td>25,000 16,000</td></td<>				23,000	16 000				25,000 16,000	
Refrigerator Replacement       HL7-19-001       2       14,000         AC Unit Replacement       HL7-20-001       2       40,000         Air Handler Replacement       HL7-20-001       3       10,000         Upgrade Computer Backup System       I7-19-001       1       28,564         Computer Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-002       3       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       7,000       74,802       74,802         Computer Replacement       Rec-17-002       3       20,500       74,802       74,802         Server Replacement       Rec-17-003       3       6,000       56,000       74,802         Printer Replacement       Rec-18-001       2       15,000       74,802         Plat Copier Replacement       Rec-18-001       2       15,000       74,802         Aperture Card Conversion       Rec-21-001       3       5,000       35,000       35,000         Computer Replacement       SAO-17-001       2       5,000       5,000       118,50       5,000 <tr< td=""><td>• •</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>	• •									
AC Unit Replacement       HL 7-20-001       2       40,000         Air Handler Replacement       HL 7-21-001       3       10,000         Upgrade Computer Backup System       I7-19-001       1       28,564         Computer Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-002       3       44,345       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       2       15,000       2       14,625         Copy Machine       Rec-17-002       3       20,500       7,000       2       16,000       2       16,000         Printer Replacement       Rec-17-003       3       6,000       5       2       2       16,000       2       15,000       182,000       3       35,000       35,000       35,000       2       2       3       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000       10,000					20,000	14.000			20,000	
Air Handler Replacement       HLT-21-001       3       10,000         Upgrade Computer Backup System       I7-19-001       1       28,564         Computer Replacement       Prob-17-001       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-002       3       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       7,000       7,000       7,000         Computer Replacement       Rec-17-002       3       20,500       7,000       7,000       7,000         Computer Replacement       Rec-17-003       3       6,000       5,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,000</td> <td>10.000</td> <td></td> <td>14,000</td>						14,000	10.000		14,000	
Upgrade Computer Backup System       I7-19-001       1       28,564         Computer Replacement       Prob-17-002       3       12,714       13,095       13,832       14,202       14,625         Vehicle Replacement       Prob-17-002       3       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       70,000       74,802       74,802         Copy Machine       Rec-17-002       3       20,500       70,000       74,802       74,802         Copy Machine       Rec-17-002       3       20,500       70,000       74,802       74,802         Printer Replacement       Rec-17-003       3       6,000       5000       75,000       76,000         Plat Copier Replacement       Rec-18-002       3       15,900       76,000       35,000       35,000       35,000       70,000         Computer Replacement       SAC-17-001       2       5,000       5,000       11,850       5,000       70,000         Image: Im	•						40,000	40.000	40,000	
Computer Replacement         Prob-17-001         3         12,714         13,095         13,832         14,202         14,625           Vehicle Replacement         Prob-17-002         3         44,346         23,503         48,416         74,802           Copy Machine         Rec-17-001         3         7,000         7,000         7,000         74,802         74,802           Copy Machine         Rec-17-002         3         20,500         74,802         74,802           Computer Replacement         Rec-17-003         3         6,000         5,000         70,000           Printer Replacement         Rec-18-002         3         15,900         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000         70,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10,000</td><td>10,000</td></td<>								10,000	10,000	
Vehicle Replacement       Prob-17-002       3       44,346       23,503       48,416       74,802         Copy Machine       Rec-17-001       3       7,000       7,000       7,000       7,000         Computer Replacement       Rec-17-002       3       20,500       7,000       74,802       74,802         Printer Replacement       Rec-17-003       3       6,000       5,000       74,802       74,802         Printer Replacement       Rec-17-003       3       6,000       15,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000       76,000						-			28,564	
Copy Machine       Rec-17-001       3       7,000         Computer Replacement       Rec-17-002       3       20,500         Printer Replacement       Rec-17-003       3       6,000         Server Replacement       Rec-18-001       2       15,000         Plat Copier Replacement       Rec-18-002       3       15,900         Aperture Card Conversion       Rec-21-001       3       35,000       35,000       35,000         Computer Replacement       SAO-17-001       2       5,000       5,000       11,850       5,000         Special Revenue Fund Total       Image: Second Sec				12,714					68,468	
Computer Replacement       Rec-17-002       3       20,500         Printer Replacement       Rec-17-003       3       6,000         Server Replacement       Rec-18-001       2       15,000         Plat Copier Replacement       Rec-18-002       3       15,900         Aperture Card Conversion       Rec-21-001       3       35,000       35,000         Computer Replacement       SAO-17-001       2       5,000       5,000       11,850       5,000         IB2.397       207.023       338.752       223.301       195,110       1.         IB2.397       207.023       338.752       223.301       195,110       1.         Image:	-				44,346	23,503	48,416	74,802	191,067	
Printer Replacement       Rec-17-003       3       6,000         Server Replacement       Rec-18-001       2       15,000         Plat Copier Replacement       Rec-18-002       3       15,900         Aperture Card Conversion       Rec-21-001       3       35,000       35,000         Computer Replacement       SAO-17-001       2       5,000       5,000       11,850       5,000         Special Revenue Fund Total       Image: Placement       HWY-17-002       3       70,000       38.752       223.301       195,110       1.         Dump Truck/Snow Plow replacement       HWY-17-002       3       70,000       3       2,000       3       3       2,000       3       3       2,000       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3									7,000	
Server Replacement         Rec-18-001         2         15,000           Plat Copier Replacement         Rec-18-002         3         15,900           Aperture Card Conversion         Rec-21-001         3         35,000         35,000           Computer Replacement         SAO-17-001         2         5,000         5,000         11,850         5,000           Special Revenue Fund Total         Image: Placement         Image: Pl									20,500	
Plat Copier Replacement       Rec-18-002       3       15,900         Aperture Card Conversion       Rec-21-001       3       35,000       35,000       35,000         Computer Replacement       SAO-17-001       2       5,000       5,000       11,850       5,000         Special Revenue Fund Total       182,397       207,023       338,752       223,301       195,110       1.         Image: Computer Replacement       HWY-17-002       3       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000       70,000 <th an<="" rows="" td=""><td>•</td><td></td><td></td><td>6,000</td><td></td><td></td><td></td><td></td><td>6,000</td></th>	<td>•</td> <td></td> <td></td> <td>6,000</td> <td></td> <td></td> <td></td> <td></td> <td>6,000</td>	•			6,000					6,000
Aperture Card Conversion       Rec-21-001       3       35,000       35,000       35,000         Computer Replacement       SAO-17-001       2       5,000       5,000       11,850       5,000       100,000         Special Revenue Fund Total       Image: Ima	•	Rec-18-001	2						15,000	
Computer Replacement         SAO-17-001         2         5,000         11,850         5,000           Special Revenue Fund Total         182.397         207.023         338.752         223.301         195,110         1.           Image: Trade-in         Image: Track/Snow Plow replacement         HWY-17-002         3         70,000         70,000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000		Rec-18-002			15,900				15,900	
Special Revenue Fund Total         182.397         207.023         338.752         223.301         195.110         1.           Image: Im	Aperture Card Conversion	Rec-21-001	3			35,000	35,000	35,000	105,000	
Trade-in         Dump Truck/Snow Plow replacement       HWY-17-002       3       70,000         Pickup Truck replacement       HWY-17-003       3       2,000         Sign Truck replacement       HWY-17-004       3       2,500	Computer Replacement	SAO-17-001	2_	5,000	5,000	11,850	5,000		26,850	
HWY-17-002         3         70,000           Pickup Truck replacement         HWY-17-003         3         2,000           Sign Truck replacement         HWY-17-004         3         2,500	Special Revenue Fund T	otal	_	182,397	207.023	338.752	223.301	195,110	1,146.583	
Pickup Truck replacement         HWY-17-003         3         2,000           Sign Truck replacement         HWY-17-004         3         2,500	Trade-in									
Pickup Truck replacement         HWY-17-003         3         2,000           Sign Truck replacement         HWY-17-004         3         2,500	Dump Truck/Snow Plow replacement	HWY-17-002	3	70 000					70,000	
Sign Truck replacement HWY-17-004 3 2,500									2,000	
									2,500	
Dump Truck/Snow Replacement HWY-18-007 3 60,000				2,000	60.000				60,000	
Tractor replacement HWY-18-008 3 5,000									5,000	
Front end loader replacement HWY-19-003 3 25,000	•				3,000	95 <u>000</u>			25,000	
	-									
•	•								2,000	
Tractor replacement         HWY-19-005         3         5,000           Pump true/dependencement         HWY-20-002         3         70-000						3,000	70 000		5,000	
Dump truck/snow plow replacement HWY-20-002 3 70,000	Jump succession provireplacement	FTVV 1-20-002	3				10,000		70,000	

Prepared by Dave Ross, County Administrator

Source	Project# Pri	ority	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Sewer Jetter/Vehicle replacement	HWY-20-003	3				25,000		25,000
Dump truck/snow plow replacement	HWY-21-001	3					35,000	35,000
Steel drum roller replacement	HWY-21-002	3					5,000	5,000
Riding mower replacement	HWY-21-003	3					500	500
Broom tractor replacement	HWY-21-004	3					500	500
Batwing mower replacement	HWY-21-005	3					15,000	15,000
Trench roller replacement	HWY-21-006	3					2,500	2,500
Pickup truck replacement	HWY-21-007	3					1,000	1,000
Tasers	SO-17-004	1	2,500					2,500
Vehicle Replacement	SO-17-005	2	6,000	6,000	3,000	6,000	6,000	27,000
Trade-in Tota	1	-	83,000	71,000	35,000	101,000	65,500	355,500
GRAND TOTAL			3.248.707	6.860.076	3.001,207	2,665,810	1,742,308	17.518,108

### FUNDING SOURCE SUMMARY

Source	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Bridge Fund	660,000	510,000	860,000	760,000	560,000	3,350,000
General Fund	499,310	3,915,053	603,555	437,009	324,198	5,779,125
Highway Fund	1,595,500	2,105,000	1,116,800	1,095,000	565,500	6,477,800
Hope Creek	228,500	52,000	47,100	49,500	32,000	409,100
Special Revenue Fund	182,397	207,023	338,752	223,301	195,110	1,146,583
Trade-in	83,000	71,000	35,000	101,000	65,500	355,500
GRAND TOTAL	3,248,707	6,860,076	3,001,207	2,665,810	1,742,308	17,518,108

Capital	l Improvement P	lan			FY 17 thru	FY 21	Department	Administration
Rock Is	sland County, Ill	linois					-	County Administrator
Ртојесt # Project Nat	ADM-20-001 me Computer Repla	acement	······	····			Useful Life	Equípment 5 years Equipment: Computers
						Total	Priority	3 Important Active
Description Replacement	ion ent of four office computer	rs	<u></u>	<u></u> ,,,,,,,,,		1 VX4.		<b>2</b> 0,300
Justificati All office c	tion computers will have exceed	ded their u	ıseful life.					
L	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Equip/Vehicles/Furnishi					6,500		6,500
		Total				6.500		6.500
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	
	General Fund	<u></u>		·····		6,500		6,500
		Total	<u></u>			6.500		6.500
Budget Ir	mpact/Other	٦						

Rock Island County, I Project # AC-17-004 Project Name Staff Alert Sys	11:			FY 17 thru	FY 21 1	Department	Animal Control
2	Innois						Animal Control Director
2						Туре	Equipment
otan Micri ova	tom					Useful Life	•
	tem						Equipment. Miscellaneous
						-	2 Very Important
							Active
Description					Total Pr	oject Cost:	\$10,000
Justification Staff work in the back with aggress a system in which staff can quickly	sive dogs and and effectiv	l even when tv ely notify othe	vo staff work to ers that they ne	ogether, an aggr ed assistance.	essive dog can o	quickly cons	sume their efforts. We ne
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Expenditures Equip/Vehicles/Furni	shings	FY 17 10,000	FY 18	FY 19	FY 20	FY 21	Tota 1 10,000
	shings Total		FY 18	FY 19	FY 20	FY 21	
Equip/Vehicles/Furnit	Total	10,000 10,000 FY 17	FY 18	FY 19 FY 19	FY 20 FY 20	FY 21 FY 21	10,000
Equip/Vehicles/Furni	Total ,	10,000 10,000 FY 17 10,000			·····		10,000 10.000 Total 10,000
Equip/Vehicles/Furnit	Total	10,000 10,000 FY 17			·····		10,000 10.000 Total

Capital	Improvement Pl	an			FY 17 thru	FY 21	Department	Animal Control	
Rock Is	land County, Ill	inois						Animal Control Direc	tor
Project # Project Nam	AC-18-001 <sup>ne</sup> Wall replacemen	t					Type Useful Life Category	Improvement 25 years Buildings	
							Priority	3 Important	
							Status	Active	
Descriptio	on					Total	Project Cost:	\$25,000	
Justification	nel walls were constructe	d using s	oft materials a	nd dogs have so	ratched at them	to the point	where signific	ant damage exists. C	leanin
	th the damage leads to a c solution is to install new		-		rials that dogs c	cannot dama	ge and can be (	cleaned without pror	noting
	Evnen diturer		EV 17	EV 19	EV 10	EV 20	EV 21	Total	<u>e</u>
	Expenditures Construction/Maintenan	ce	FY 17	FY 18 25,000	FY 19	FY 20	FY 21	Tota   25.000	<u>e</u>
		ce Total	FY 17		FY 19	FY 20	FY 21	Tota I 25,000 25.000	<u>e</u>
	Construction/Maintenan Funding Sources		FY 17	25,000 25.000 FY 18	FY 19 FY 19	FY 20	FY 21 FY 21	25,000 25.000 Total	
	Construction/Maintenan	Total		25,000 25.000 FY 18 25,000				25,000 25.000 Total 25,000	
	Construction/Maintenan Funding Sources			25,000 25.000 FY 18				25,000 25.000 Total	
Budget Im	Construction/Maintenan Funding Sources	Total		25,000 25.000 FY 18 25,000				25,000 25.000 Total 25,000	

Capital Improvement Pla	n		FY 17 thru F	FY 21	Department	Animal Control	
Rock Island County, Illir	nois				•	Animal Control Dire	etor
Project # AC-18-002 Project Name Computer Softwar Description					Type Useful Life Category Priority Status oject Cost:	Improvement 10 years Equipment: Miscellar 3 Important Active \$25,000	ieous
Purchase "animal control" software pro	gram used by Peoria C	County IL and c	other Illinois cou	nties.			
Justification							
The developer of our current software s current system cannot help with invento for the Board and the State of Illinois. T with both internal and external auditors	bry and the new system The new system, used b	n will keep trac by other Count	k of our inventor y's in Illinois, sho	ry. The new so ould help gene	ftware helps	s prepare mandatory	reports
Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Other		25,000				25,000	
	Fotal	25.000				25.000	
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
The developer of our current software s current system cannot help with invento for the Board and the State of Illinois. T with both internal and external auditors <u>Expenditures</u> Other	FY 17 Total	h will keep trac by other Count tor concurs tha FY 18 25,000 25.000	k of our inventor y's in Illinois, sho it this is a valuabl FY 19	ry. The new so build help gene le purchase. FY 20	ftware helps rate financi FY 21	s prepare mandatory al reports necessary Tota I 25,000 25.000	

25.000

Total

Budget Impact/Other

25.000

Rock Isla		an			FY 17 thru	FY 21	Department	Animal Control
Project #	and County, Illi	nois					-	Animal Control Director
* • • • • • • • • •	AC-19-001							Equipment
Project Name	Vehicle Replacen	- ant					Useful Life	-
	venicie kepiacen	lem					Category	
								2 Very Important
								Active
Description	1	7				Total	Project Cost:	<b>\$2</b> 0,000
Replace our e	existing animal control ve	ehicle.						
1								
				<u> </u>				
Justification	n							
	Expen ditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Expen ditu res Equip/Vehicles/Furnishir	ngs	FY 17	FY 18	FY 19 20,000	FY 20	FY 21	Tota   20,000
		ngs Total	FY 17	FY 18		FY 20	FY 21	
			FY 17 FY 17	FY 18	20,000	FY 20	FY 21 FY 21	20,000
	Equip/Vehicles/Furnishir				<b>20,000</b> 20.000			<b>20,000</b> 20.000
	Equip/Vehicles/Furnishir Funding Sources				20,000 20,000 FY 19			20,000 20.000 Total
	Equip/Vehicles/Furnishir Funding Sources Special Revenue Fund	Total			20,000 20.000 FY 19 20,000			20,000 20.000 Total 20,000

Capital Improvement F	lan			FY 17 thru	FY 21	Department	Animal Control	
Rock Island County, Il	linois					-	Animal Control Dire	ector
Project # AC-19-002 Project Name Carcass Freezer	· Replac	ement				Useful Life	Equipment 7 years Equípment: Miscella	aneous
						Priority	3 Important	
						Status	Active	
Description					Total	Project Cost:	\$20,000	
Justification Current carcass freezers are inadequ is a commercial grade, stand-alone f				ing freezers are	residential gri	ade units and	the appropriate type	e freezer
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Equip/Vehicles/Furnist	ings			20,000	****		20,000	
	Total			20,000			20.000	
Funding Sources Special Revenue Fund		FY 17	FY 18	FY 19 20,000	FY 20	FY 21	Tota   20,000	
	Total			20.000			20,000	
Budget Impact/Other					<u></u>			

	ovement P	lan			FY 17 thru	FY 21	Department	Animal Control
Rock Island	County, Ill	inois					-	Animal Control Director
Project# AC- ProjectName Was	-20-001 sher/Dryer R	teplacen	rent				Useful Life	Equipment 5 years Equipment: Miscellaneous
							-	2 Very Important
							Status	Active
Description						Tota	Project Cost.	<b>\$12,0</b> 00
Replacement of exist	ting wasner and	uryer						
Justification		 		· · · · · · · · · · · · · · · · · · ·				
	n ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	<u>Total</u>
	n ditu res Vehicles/Furnishi	ings Total	FY 17	FY 18	FY 19	FY 20 12,000 12.000	FY 21	Total 12,000 12.000
Equip/			FY 17 FY 17	FY 18 FY 18	FY 19 FY 19	12,000	FY 21 FY 21	12,000
Equip/ Fundi	Vehicles/Furnish	Total				<b>12,000</b> 12,000		12,000 12,000
Equip/ Fundi	Vehicles/Furnishi ing Sources	Total				12,000 12,000 FY 20		12,000 12.000 Total
Equip/ Fundi	Vehicles/Furnishi ing Sources Il Revenue Fund	Total				12,000 12.000 FY 20 12,000		12,000 12,000 Total 12,000
Equip/\ Fundi Specia	Vehicles/Furnishi ing Sources Il Revenue Fund	Total				12,000 12.000 FY 20 12,000		12,000 12,000 Total 12,000

Capital Improvement P	lan			FY 17 thru	FY 21	Department	Auditor's Office	•
Rock Island County, Il	linois						County Auditor	
Project # Audit-17-001 Project Name Computer Repla	acement					Useful Life	Equipment 5 years Equipment: Con	nputers
						Priority	3 Important	
						Status	Active	
Description					Total P	roject Cost.	\$5,000	
Justification	7							
Current computers and software will effectively.	be six year	rs old and the	Auditor's Offic	e needs these c	omputers repla	ced to ensure	e the office can	function
Current computers and software will	be six year	rs old and the FY 17	Auditor's Offic	re needs these contract of the second s	omputers repla FY 20	ced to ensure FY 21	e the office can	function
Current computers and software will effectively.		FY 17 5,000						function
Current computers and software will effectively. Expen ditures		FY 17					Total	function
Current computers and software will effectively. Expenditures Equip/Vehicles/Furnish Funding Sources	ings	FY 17 5,000 5 000 FY 17					Tota I 5,000 5.000 Tota I	function
Current computers and software will effectively. <u>Expen ditures</u> Equip/Vehicles/Furnish	ings Total	FY 17 5,000 5.000 FY 17 5,000	FY 18	FY 19	FY 20	FY 21	Tota 1 5,000 5.000 Tota 1 5,000	function
Current computers and software will effectively. Expenditures Equip/Vehicles/Furnish Funding Sources	ings	FY 17 5,000 5 000 FY 17	FY 18	FY 19	FY 20	FY 21	Tota I 5,000 5.000 Tota I	function
Current computers and software will effectively. Expen ditures Equip/Vehicles/Furnish Funding Sources General Fund	ings Total	FY 17 5,000 5.000 FY 17 5,000	FY 18	FY 19	FY 20	FY 21	Tota 1 5,000 5.000 Tota 1 5,000	function
Current computers and software will effectively. Expenditures Equip/Vehicles/Furnish Funding Sources	ings Total	FY 17 5,000 5.000 FY 17 5,000	FY 18	FY 19	FY 20	FY 21	Tota 1 5,000 5.000 Tota 1 5,000	function
Current computers and software will effectively. Expen ditures Equip/Vehicles/Furnish Funding Sources General Fund	ings Total	FY 17 5,000 5.000 FY 17 5,000	FY 18	FY 19	FY 20	FY 21	Tota 1 5,000 5.000 Tota 1 5,000	function

Capital Improvement Plan			FY 17 thru F	FY 21	Jepartment	Circuit Clerk's Office
Rock Island County, Illinoi	S				Contact	Circuit Clerk
Project # CirCl-17-001 Project Name Computer Hardware	/Softwar e Upg	rades	s		Type Useful Life Category	Equipment 7 years Equipment: Computers
Description				Total Pro	Priority Status oject Cost:	2 Very Important Active \$315,735
Replace various pieces of computer and co 2017 - Monitors (10), PCs (10), Lexmark 2 2018 - Monitors (10), PCs (10), Lexmark 2 2019 - Monitors (10), PCs (10), Lexmark 2 staff), Lexmark XM1145 printer, (2) Lexm (4) Canon IR 4235, (1) Canon IR 6075 Ecc 2020 - Monitors (10), PCs (10), Lexmark 2 2021 - Monitors (10), PCs (10), Lexmark 2	590 N printers (1), 2590 N printers (1), 590 N printers (1), ark M5155 printers opy and Share Scan 590 N printers (1),	307A paper fo , switches, adg s, (1) Canon IR + related serv Servers, SAN	older (1) ators (display scro 400if, (1) Canor ices, large courtro update, Nexan up	n IR 2200, (1) oom projectors odate, UPS upd	Canon IR 2 /screens late	230, (1) Canon IR 3225,
Justification To stay current with needed electronics to p	properly and efficie	ntly run the co	purts			
Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Other	15,683	12,683	172,003	68,683	46,683	315,735
Tot	al <u>15.683</u>	12,683	172,003	68.683	46.683	315,735

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Special Revenue Fund	15,683	12,682	172,003	68,683	46,683	315,734
Total	15.683	12.682	172,003	68.683	46,683	315.734

Budget Impact/Other	
Circuit Clerk Document Storage Fund	1

Rock Island County, Illinois       Contact       Circut Court         Project #       CirCT-17-001       Type       Equipment         Project Name       Printer Replacement       Useful Life       25 years         Category       Equipment Computers         Priority       2 Very Important         Status       Active         Description       Total Project Cost       \$7,500         Replacement of a "summons" printer       Justification       Status       Status		Improvement Pl	an			FY 17 thru 1	FY 21	Department	Circuit Clerk's Office
Project a       Cit C 1 1 7401         Project Name       Printer Replacement         Useful Life       25 years         Category       Equipment Computers         Priority       2 Very Important         Status       Active         Description       Total Project Cost       \$7,500         Replacement of a "summons" printer       Justification	Rock Is	land County, Illi	inois						
Project Name Printer Replacement Useful Life 25 years Category Equipment Computers Priority 2 Very Important Status Active Description Total Project Cost: \$7,500 Replacement of a "summons" printer  Justification The existing specially printer is 40 years old and must be replaced.  Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total Equip/Vehicles/Furnishings 7,500 Total 7,500 To	Project #	CirCT-17-001							
Priority 2 Very Important Status Active Description Total Project Cost \$7,500 Replacement of a "summons" printer Justification The existing specialty printer is 40 years old and must be replaced. $\frac{Expenditures}{Equip/Vehicles/Furnishings} \frac{7,500}{7,500} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,500}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50} \frac{7,50}{7,50}$	-		nent						-
Status       Active Total Project Cost         Status       Active Total Project Cost         Replacement of a "summons" printer         Justification         The existing specialty printer is 40 years old and must be replaced.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       7,500       7,500       7,500         Total       7,500       7,500       7,500         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       7,500       7,500       7,500       7,500       7,500         Total       7,500       7,500       7,500       7,500       7,500       7,500			len						
Description       Total Project Cost: \$7,500         Replacement of a "summons" printer         Justification         The existing specialty printer is 40 years old and must be replaced.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       7,500       7,500       7,500         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       7,500       7,500       7,500       7,500         Total       7,500       7,500       7,500       7,500         Total       7,500       7,500       7,500       7,500         Total       7,500       7,500       7,500       7,500									
Replacement of a "summons" printer         Justification         The existing specialty printer is 40 years old and must be replaced.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       7,500       7,500       7,500         Total       7,500       7,500       7,500         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       7,500       7,500       7,500       7,500         Total       7,500       7,500       7,500       7,500							<i>(</i> <b>1</b> )		
Justification         The existing specialty printer is 40 years old and must be replaced.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles//Furnishings       7,500       7,500       7,500         Total       7,500       7,500       7,500         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       7,500       7,500       7,500       7,500       7,500			]		<u></u>		Total	Project Cost:	<b>\$7</b> ,500
Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       7,500       7,500       7,500       7,500         Total       7.500       7,500       7,500       7,500         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       7,500       7,500       7,500       7,500       7,500         Total       7,500       7,500       7,500       7,500       7,500       7,500         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Total       7,500       7,500       7,500       7,500       7,500       7,500	Replacemen	it of a "summons" printer							
Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total         Expenditures       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Equip/Vehicles/Furnishings       7,500         Total       7.500         Funding Sources       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Special Revenue Fund       7,500         Total       7,500									
Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total         Expenditures       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Equip/Vehicles/Furnishings       7,500         Total       7.500         Funding Sources       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Special Revenue Fund       7,500         Total       7,500									
Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total         Expenditures       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Equip/Vehicles/Furnishings       7,500         Total       7.500         Funding Sources       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Special Revenue Fund       7,500         Total       7,500									
Expenditures FY 17 FY 18 FY 19 FY 20 FY 21 Total         Expenditures       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Equip/Vehicles/Furnishings       7,500         Total       7.500         Funding Sources       FY 17 FY 18 FY 19 FY 20 FY 21 Total         Special Revenue Fund       7,500         Total       7,500	Justificati	on	7						
Expenditures         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Equip/Vehicles/Furnishings         7,500         7,500         7,500         7,500           Total         7.500         7,500         7,500         7,500           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Special Revenue Fund         7,500         7,500         7,500         7,500			ars old an	d must be repl	aced.				
Equip/Vehicles/Furnishings         7,500         7,500           Total         7.500         7.500           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Special Revenue Fund         7,500         7,500         7,500         7,500           Total         7,500         7,500         7,500         7,500									
Equip/Vehicles/Furnishings         7,500         7,500           Total         7.500         7.500           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Special Revenue Fund         7,500         7,500         7,500         7,500           Total         7,500         7,500         7,500         7,500									
Equip/Vehicles/Furnishings         7,500         7,500           Total         7.500         7.500           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Special Revenue Fund         7,500         7,500         7,500         7,500           Total         7,500         7,500         7,500         7,500									
Equip/Vehicles/Furnishings         7,500         7,500           Total         7.500         7.500           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Special Revenue Fund         7,500         7,500         7,500         7,500           Total         7,500         7,500         7,500         7,500									
Total         7.500         7.500           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Total           Special Revenue Fund         7,500         7,500         7,500         7,500           Total         7,500         7,500         7,500         7,500									
Funding SourcesFY 17FY 18FY 19FY 20FY 21Tota1Special Revenue Fund7,5007,5007,500Total7,5007,500		Expen ditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Special Revenue Fund         7,500         7,500           Total         7.500         7.500			ıgs		FY 18	FY 19	FY 20	FY 21	
Special Revenue Fund         7,500         7,500           Total         7.500         7.500				7,500	FY 18	FY 19	FY 20	FY 21	7,500
Total 7.500 7.500		Equip/Vehicles/Furnishin		<b>7,500</b> 7.500			FY 20	FY 21	7,500
		Equip/Vehicles/Furnishin		7,500 7.500 FY 17					7,500 7,500 Tota l
Budget Impact/Other		Equip/Vehicles/Furnishin		7,500 7.500 FY 17					7,500 7,500 Tota l
Budget Impact/Other		Equip/Vehicles/Furnishin	Total	7,500 7.500 FY 17 7,500					7,500 7,500 Total 7,500
		Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund	Total	7,500 7.500 FY 17 7,500					7,500 7,500 Total 7,500
	Budget In	Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund	Total	7,500 7.500 FY 17 7,500					7,500 7,500 Total 7,500
	Budget In	Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund	Total	7,500 7.500 FY 17 7,500					7,500 7,500 Total 7,500

	Improvement Pl	lan			FY 17 thru I	FY 21	Department	Circuit Clerk's Offi	ce
Rock Is	land County, Ill	inois						Circuit Court	
Project# Project Nan	CirCT-17-002 <sup>ne</sup> Computer Repla	cement				******	Type Useful Life Category	-	ters
							Príority	2 Very Important	
							Status	Active	
Descriptio	วท	7				Total P	roject Cost:	\$6,000	
Justificati Replace fou	on ir computers from the cour	] rt automat	ion fund. Eacl	h is at the end o	of their useful life	. Costs inclu	de computer,	monitor, and softy	vare
							•		rare.
*****	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Expen ditu res Equip/Vehicles/Furnishir	ngs	FY 17 6,000	FY 18	FY 19	FY 20			
	+	ngs Total		FY 18	FY 19	FY 20		Total	
	Equip/Vehicles/Furnishin		6,000	FY 18	FY 19 FY 19	FY 20 FY 20	FY 21	Tota 1 6,000	
	+		<b>6,000</b> 6,000					Total 6,000 6,000	
	Equip/Vehicles/Furnishin		6,000 6.000 FY 17				FY 21	Tota 1 6,000 6.000 Tota 1	
Budget In	Equip/Vehicles/Furnishin	Total	6,000 6.000 FY 17 6,000				FY 21	Total 6,000 6.000 Total 6,000	

Capital Improvement P	lan			FY 17 thru	FY 21	Department	County Clerk's Office	
Rock Island County, Ill	inois						County Clerk	
Project # CoCk-18-001		<b></b>				Туре	Equipment	
-	comant	<b>n</b>				Useful Life		
Project Name Computer Repla	icement	5			]	Category	Equipment: Computers	i
						Pr ior ity	2 Very Important	
						Status	Active	
Description	٦				Total	Project Cost:	\$15,000	
Justification All twelve (12) of the current comput	lers were p	purchased at th	ne same time an	d they will be p	bast their usefu	I life by 2018	3.	
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Equip/Vehicles/Furnishi			15,000		······		15,000	
	Total		15,000				15.000	
Funding Sources Special Revenue Fund		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Tatal		15,000	····			15,000	
	Total		13,000				15.000	
Budget Impact/Other	٦							
County Clerk Document Fund		······						

Cupital	Improvement P	lan			FY 17 thru	FY 21	Department	County Coroner's Of	fice
Rock Is	sland County, Ill	inois					•	County Coroner	
Project#	COR-17-001					·····	Туре	Equipment	
Project Nar		mant					Useful Life	10 years	
	w venicle Replace	теп					Category	Vehicles	
							Priority	3 Important	
							Status	Active	
Descriptio	on					Total I	Project Cost.	\$35,000	
Justificati The existing has high mi	ion g vehicle used for the Core lleage and maintenance co	] oner's Off sts are ris	ice is a 2009 F ing. The vehic	ord Expeditior le is often used	that as of Febr for long-distan	uary 2016 had ce road trips a	over 132,000 nd dependabi	9 miles on it. The ve lity is important.	hicle
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Expen ditu res Equip/Vehicles/Furnishi		35,000	FY 18	FY 19	FY 20	FY 21	35,000	
		ngs Total		FY 18	FY 19	FY 20	FY 21		
			35,000	FY 18	FY 19 FY 19	FY 20	FY 21	35,000	
	Equip/Vehicles/Furnishi		<b>35,000</b> 35,000					<b>35,000</b> 35,000	
	Equip/Vehicles/Furnishi		35,000 35.000 FY 17					35,000 35,000 Total	
Budget In	Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund	Total	35,000 35,000 FY 17 35,000					35,000 35,000 Total 35,000	
Budget In Coroner's F	Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund npact/Other	Total	35,000 35,000 FY 17 35,000					35,000 35,000 Total 35,000	
	Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund npact/Other	Total	35,000 35,000 FY 17 35,000					35,000 35,000 Total 35,000	

Capital Improvement P	lan			FY 17 thru	FY 21	Department	County Office BLD - General
Rock Island County, Il	linois					•	County Administrator
Project# COB-17-003 Project Name Flooring Replac						Type Useful Life Category	Maintenance 10 years Buildings
					( <b>1</b> 5	Priority Status	3 Important Active
Description Replace flooring in various offices					lotai	Project Cost.	\$208,996
Justification							
Flooring is old and in some location of existing flooring. Cost estimates are based on the 2015 (\$40.73 per sq/yd) and include a 1.5	i estimate	for just floorii					
Auditor - \$25,055 - 2018 Treasurer - \$35,225 - 2018 Veteran's Affairs - \$6,318 - 2019 Coroner - \$10,800 - 2020 HR Office - \$12,925 - 2019 County Admin - \$29,814 - 2019 County Board (3rd) - \$43,363 - 2019 GIS/Zoning - \$25,334 - 2019 Assessment - \$20,162 - 2018	)						
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Construction/Maintenat	100		80,442	117,754	10,800		208,996
	Total		80.442	117,754	10,800		208.996
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund	<b>FF</b> <sup>2</sup>		80,442	117,754	10,800		208,996
	Total		80.442	117,754	10.800		208.996
Budget Impact/Other	٦						

Capital Improvement Plan	FY 17 thru FY 21 Department	at County Office BLD - General
Rock Island County, Illinois		et County Administrator
Project # COB-18-001	Тур	e Maintenance
	Useful Li	e 15 years
Project Name Elevator Upgrades	Categor	y Buildings
	Priorit	2 Very Important
		s Active
Description	Total Project Cos	\$486,288
Upgrade the existing elevators in the building		
*		
<b>.</b>		
Justification		
The two elevators in the building are very old and need safety & other up	grades. This estimate is for a complete over	haul of both elevators to
include:		
3D Door Detection		
Fire Service Upgrades		
Cable Guards		
Rope Gripper		
Cartop Handrails		
Cartop Stop Switch		
Elevator Hoistway Cleandown		
Pit Light		
Controller Board Upgrade		
Complete Elevator Door Replacement		
Complete Elevator Selector Switch Replacement		
Complete Elevator Controller Replacement		
Phase & Voltage Protection Monitor		
Cable Lubricators		
Pit Rust Protection		1
ADA Fixture Upgrades		
Elevator Cab LED Lighting Upgrade		
The upgrade helps ensure safety, code compliance, improved traffic flow reliability, and reduced operating expenses.	and reduced liability exposure risk, enhanc	ed visual aesthetics, increased

Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Construction/Maintenand	ce		486,288				486,288
	Total		486,288				486,288
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund			486,288	· · · ·			486,288
	Total		486.288				486.288

udget Ir	1pact/Other
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Capital Improvement Plan Rock Island County, Illinois

Rock Island County, Illinois         Project # COB-18-002         Project Name Maintenance Vehicle         Description         Purchase a pickup truck for maintenance.         Justification         The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate of the equip/Vehicles/Furnishings         Expenditures       FY 17       FY 18       FY 19         Equip/Vehicles/Furnishings       27,500         Total       27,500         Funding Sources       FY 17       FY 18       FY 19         General Fund       27,500	Contact Type Useful Lífe Category Priority	
Project Name       Maintenance Vehicle         Description	Useful Lífe Category Priority Status	10 years Vehicles 3 Important Active \$27,500
Project Name       Maintenance Vehicle         Description	Category Priority Status	Vehicles 3 Important Active \$27,500
Description         Purchase a pickup truck for maintenance.         Justification         The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce w	Priority Status	3 Important Active \$27,500
Purchase a pickup truck for maintenance.          Justification         The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance will reduce maintenance expenses and help ensure maintenance will reduce will reduce maintenance expenses and help ensure maintenance expenses are dependent of the expense	Status	Active \$27,500
Purchase a pickup truck for maintenance.          Justification         The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance will reduce maintenance expenses and help ensure maintenance will reduce will reduce maintenance expenses and help ensure maintenance expenses are dependent of the expense		\$27,500
Purchase a pickup truck for maintenance.          Justification         The existing vehicle for maintenance use is old and needs replacement for regular daily u vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce maintenance expenses and help ensure maintenance has an adequate vehicle will reduce for the second	Total Project Cost:	
Justification         The existing vehicle for maintenance use is old and needs replacement for regular daily u         vehicle will reduce maintenance expenses and help ensure maintenance has an adequate v         Expenditures       FY 17       FY 18       FY 19         Equip/Vehicles/Furnishings       27,500         Total       27.500         Funding Sources       FY 17       FY 18       FY 19		
Equip/Vehicles/Furnishings27,500Total27.500Funding SourcesFY 17FY 18FY 19	e. We can still keep the other hicle in which to conduct bu	siness.
Total27.500Funding SourcesFY 17FY 18FY 19	FY 20 FY 21	Total
Funding Sources FY 17 FY 18 FY 19		<b>27,500</b> 27.500
		Total
	FY 20 FY 21	27,500
Total 27.500	FY 20 FY 21	27,500
Budget Impact/Other	FY 20 FY 21	
Funding includes a plow/hookup for the front of the vehicle.	FY 20 FY 21	

Project # CO Project Name Ro Description Repair the roof of t Justification The roof has nume removing the skylig Expo	d County, Il COB-19-001 Roof repair If the County office	building.	5 we repaired overing them.	I flashing aroun	nd the skylights,		Contact Type Useful Life Category Priority Status roject Cost:	
Project Name RC Description Repair the roof of t Justification he roof has nume emoving the skylin Expo	Roof r epa ir f the County office nerous leaks. In Dec	cember 201	5 we repaired overing them.	l flashing aroun	nd the skylights,		Useful Life Category Priority Status roject Cost:	15 years Buildings 2 Very Important Active \$50,000
Project Name RC Description Repair the roof of t Justification he roof has nume emoving the skylin Expo	Roof r epa ir f the County office nerous leaks. In Dec	cember 201	5 we repaired overing them.	I flashing aroun	nd the skylights,		Category Priority Status roject Cost:	Buildings 2 Very Important Active \$50,000
Description Repair the roof of t Justification The roof has nume emoving the skylig	f the County office	cember 201	5 we repaired overing them.	l Aashing aroun	nd the skylights,		Priority Status roject Cost:	2 Very Important Active \$50,000
Lepair the roof of t Justification The roof has nume emoving the skylin Expo	nerous leaks. In Dec	cember 201	5 we repaired overing them.	I flashing aroun	nd the skylights,		Status roject Cost:	Active \$50,000
epair the roof of t ustification he roof has nume moving the skylig Expo	nerous leaks. In Dec	cember 201	5 we repaired overing them.	I fashing aroun	nd the skylights,		roject Cost:	\$50,000
Repair the roof of t Justification The roof has nume emoving the skylig Expo	nerous leaks. In Dec	cember 201	5 we repaired overing them.	l flashing aroun	nd the skylights,			
Justification he roof has nume emoving the skylig Expo	nerous leaks. In Dec	cember 201	5 we repaired overing them.	l Nashing aroun	nd the skylights,	but the roof no	eds additiona	ıl repairs. We will quo
*								
	penditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Cons	nstruction/Maintena		·····		50,000			50,000
		Total	· · · · · · · · · · · · · · · · · · ·		50.000			50.000
Fun	nding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	neral Fund			····	50,000			50,000
		Total			50.000			50.000
Budget Impact/0								
	t/Other							

-	Improvement I	Plan			FY 17 thru	FY 21	Department	County Office BLD -	Genera
Rock Is	sland County, Il	linois					•	County Administrato	
Project # Project Na	COB-19-002 me Front Entrance	Mainte	nance	······			Type Useful Life Category	Maintenance 25 years Buildings	
							Priority	3 Important	
							Status	Active	
Descripti	on original primary entrance					Total	Project Cost.	\$25,000	
	· · · · · · · · · · · · · · · · · · ·								
Justificat	ion		**********						
The staired	front entrance to the Con	unty office	building is clo	sed to the publ	ic due to the po	tential for fal	ling debris.		
while renla	will include removing all	i possible u	cous so nomi	19 мін іан. есн					
entrance/ex	kit open while reducing li	fessional pl ability con	anter (for flow cern and impro	ers or somethir oving on beauti	ng similar). This fication/visual a	s will allow the aesthetics.	he County to k	eep the existing non-	ont step -stair
entrance/ex	kit open while reducing li ADD COSTS Expen ditures	ability con	anter (for flow	ers or somethin	ng similar). This fication/visual a FY 19	s will allow t	FY 21	eep the existing non-	ont step -stair
entrance/ex	kit open while reducing li	ability con	anter (for flow cern and impro	ers or somethir oving on beauti	ng similar). This fication/visual a	s will allow the aesthetics.	he County to k	eep the existing non-	nt step -stair
entrance/ex	kit open while reducing li ADD COSTS Expenditures Construction/Maintena Funding Sources	ability con	anter (for flow cern and impro	ers or somethir oving on beauti	ng similar). This fication/visual a FY 19 25,000	s will allow the aesthetics.	he County to k	eep the existing non- Tota l 25,000	nt step -stair
entrance/ex	kit open while reducing li ADD COSTS Expen ditu res Construction/Maintena	ability con Ince Total	anter (for flow cern and impro FY 17	rers or somethir oving on beauti FY 18	ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000	s will allow the aesthetics. FY 20	FY 21	Total 25,000 25,000	nt step -stair
entrance/ex	kit open while reducing li ADD COSTS Expenditures Construction/Maintena Funding Sources	ability con	anter (for flow cern and impro FY 17	rers or somethir oving on beauti FY 18	ng similar). This fication/visual a FY 19 25,000 25.000 FY 19	s will allow the aesthetics. FY 20	FY 21	eep the existing non- Total 25,000 25.000 Total	ont step -stair
entrance/ex	kit open while reducing li ADD COSTS Expenditures Construction/Maintena Funding Sources	ability con Ince Total	anter (for flow cern and impro FY 17	rers or somethir oving on beauti FY 18	ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000	s will allow the aesthetics. FY 20	FY 21	Total           25,000           25,000           25,000	nt step -stair
entrance/ex	<pre>it open while reducing li ADD COSTS Expen ditures Construction/Maintena Funding Sources General Fund</pre>	ability con Ince Total	anter (for flow cern and impro FY 17	rers or somethir oving on beauti FY 18	ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000	s will allow the aesthetics. FY 20	FY 21	Total           25,000           25,000           25,000	ont step -stair
ntrance/ex	<pre>it open while reducing li ADD COSTS Expen ditures Construction/Maintena Funding Sources General Fund</pre>	ability con Ince Total	anter (for flow cern and impro FY 17	rers or somethir oving on beauti FY 18	ng similar). This fication/visual a FY 19 25,000 25.000 FY 19 25,000	s will allow the aesthetics. FY 20	FY 21	Total           25,000           25,000           25,000	stair

Capital	Improvement Pl	an			FY 17 thru	FY 21	Denartment	Court Services (Proba	tion
Rock Is	land County, Ill	inois					-	Court Services Direct	
Project# Project Nan	Prob-17-001 <sup>ne</sup> Computer Repla	cement					Type Useful Life	Equipment 3 years	
							Category	Equipment: Computer	S
							Priority	3 Important	
		_					Status	Active	
Descriptio	on at of office computers in so						Project Cost:	\$68,468	
	on ed with RK Dixon to repl artments as needed).	]ace 1/3 of	our computer	rs annually. We	e donate the rep	laced comput	ters to the IT d	epartment (for distrib	ution
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Equip/Vehicles/Furnishir	າgs	12,714	13,095	13,832	14,202	14,625	68,468	
		Total	12,714	13.095	13.832	14.202	14.625	68.468	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Special Revenue Fund		12,714	13,095	13,832	14,202	14,625	68,468	
		Total	12.714	13.095	13.832	14,202	14,625	68.468	
L	npact/Other ervice Fee Fund	]							

Capital Improvement P	'lan			FY 17 thru	FY 21	Department	Court Services (Probation)
Rock Island County, Il	linois					•	Court Services Director
Project# Prob-17-002						Туре	Equipment
Project Name Vehicle Replace	mont					Useful Life	10 years
Venicie Replace	ment					Category	Vehicles
						Priority	3 Important
							Active
Description	┨				Total	Project Cost.	\$191,067
Replacement of fleet vehicles.							
2020 - Replacement of two 2012 Ch 2021 - Replacement of three 2013 C Justification This is to replace fleet vehicles. The	hevrolet In	npalas	Auto Mall using	2016 pricing v	vith a 3% infl	lation factor fo	r future years.
Expenditures	•	FY 17	FY 18	FY 19	FY 20	FY 21	Total 401.007
Equip/Vehicles/Furnish			44,346	23,503	48,416	74,802	191,067
	Total		44.346	23,503	48.416	74,802	191,067
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Special Revenue Fund			44,346	23,503	48,416	74,802	191,067
	Total		44.346	23,503	48.416	74.802	191.067
Budget Impact/Other	٦						
Probation Service Fee Fund				····			

	l Improvement P	'lan			FY 17 thru	FY 21	Department	Emergency Managen	iest
Rock Is	sland County, Il	linois					Contact		
Project#	EMA-17-001			*********			Type Useful Lífe	Equipment 25 years	
Project Na	me HVAC Replace	ment					Category	Equipment: Miscellar	icous
							Priority	2 Very Important	
							Status	Active	
Descripti	ion					Total I	Project Cost	\$15,000	
	nt of the air conditioning.								
lustificat	ion								
placemer	it parts are no longer avai	lable.						ys work properly and	
placemer		lable.	EV 17	EV 19		EV 20			
-placemer	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
placemer			FY 17 15,000 15,000	FY 18		FY 20			
-piacemer	Expenditures	ings	15,000	FY 18		FY 20 FY 20		Tota l 15,000	
	Expenditures Equip/Vehicles/Furnish	ings	<b>15,000</b> 15,000		FY 19		FY 21	Tota I 15,000 15,000	
	Expenditures Equip/Vehicles/Furnish Funding Sources	ings	15,000 15,000 FY 17		FY 19		FY 21	Total 15,000 15,000 Total	
	Expenditures Equip/Vehicles/Furnish Funding Sources	ings Total	15,000 15,000 FY 17 15,000		FY 19		FY 21	Total 15,000 15.000 Total 15,000	

Doole L	l Improvement P	lan			FY 17 thru	FY 21	Department	Emergency Management
ROCK IS	sland County, II	linois						EMA Director
Project #	EMA-20-001						Туре	Maintenance
-	<sup>mc</sup> Carpet Replace	mant					Useful Life	10 years
		nem				]	Category	-
							Pr ior ity	3 Important
								Active
Descripti	ion listing flooring in office ar					Total	Project Cost:	\$15,000
				<u> </u>				
Justificati	ion							
,								
	Expenditures	*****		FV 18	FV 19	FV 20	EV 21	Total
	Expenditures Construction/Maintenar	1ce	FY 17	FY 18	FY 19	FY 20 15,000	FY 21	Tota I 15,000
		nce Total	FY 17	FY 18	FY 19		FY 21	
			FY 17 FY 17	FY 18 FY 18	FY 19 FY 19	15,000	FY 21	15,000
	Construction/Maintenar					<b>15,000</b> 15.000		<b>15,000</b> 15,000
	Construction/Maintenar					15,000 15,000 FY 20		15,000 15,000 Total
Budget Ir	Construction/Maintenar	Total _				15,000 15.000 FY 20 15,000		15,000 15,000 Total 15,000

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	GIS	
Rock Is	sland County, Ill	inois					•	GIS Director	
Project#	GIS-17-002 me Aerial Photogra				••••••••••		Useful Life	•	
		pity					Category	Unassigned	
							Priority	3 Important	
						(No. 1. 1	Status	Active	
Descripti	on el photography					Total	Project Cost:	\$26,000	
Justificati Update aeri maps every	on el photography for accura couple of years.	tte parcel a	idjustments, er	conomic develo	opment efforts, a	ssessments, c	etc. We genera	ally try to update	the acricl
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Other		12,000				14,000	26,000	
		Total	12.000			····	14.000	26,000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Special Revenue Fund		12,000				14,000	26,000	
		Total	12.000				14,000	26.000	
Budget In	npact/Other	٦							
GIS Fund									

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Health Department
Rock Is	sland County, Ill	inois					-	Health Director
Project# Project Nat	HLT-17-001					Weisensen in de la companya de la co	Type Useful Life Category	Maintenance 10 years Buildings
							Priority Status	2 Very Important Active
Descripti Sidewalk re						Total	Project Cost.	\$5,000
<u></u>								10999-000-00-0-0-0-0-0-0-0
Justificati	ion lewalk is cracked and is a			<u></u>				
	Expen ditures Construction/Maintenan	ce	FY 17 5,000	FY 18	FY 19	FY 20	FY 21	<u>Tota l</u> 5,000
		Total	5.000		Mar 13			5.000
	Funding Sources Special Revenue Fund		FY 17 5,000	FY 18	FY 19	FY 20	FY 21	Total 5,000
		Total	5.000					5,000
Budget Ir	npact/Other	]				*************		
			· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·

Capital	l Improvement P	lan			FY 17 thru	FY 21	Department	Health Department	
Rock Is	sland County, Ill	inois						Health Director	
Project# Project Nar	HLT-17-002			*****			Useful Life	Maintenance 10 years	
	Elevator Opgrau	.es		Mendral			Category	-	
							Priority	3 Important	
· · · · · · · · · · · · · · · · · · ·		1				Total		Active	
Descriptio	ion ie existing rub bar and over					10121	Project Cost:	\$15,000	
Justificati Maintenanc	ion ce issue to keep the elevate	] or working	g properly						
	Expenditures Construction/Maintenan		FY 17 15,000	FY 18	FY 19	FY 20	FY 21	<u>Total</u> 15,000	
		Total	15,000				<u></u>	15,000	
	Funding Sources Special Revenue Fund		FY 17 15,000	FY 18	FY 19	FY 20	FY 21	Tota 1 15,000	
		Total	15.000					15.000	
		- <u>-</u>							
Budget In	mpact/Other	]		· · <u>· · · · · · · · · · · · · · · · · </u>					
								*****	
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Rock Island Cour					FY 21	Department	Health Departme	nt
	nty, Illinois						Health Director	
Project # HLT-17-							Equipment	
Project Name Generato	or					Useful Life	10 years	
Generate						Category	Equipment: Misc	ellaneous
						Pr for ity	3 Important	
							Active	
Description					Total	Project Cost:	\$25,000	
Justification The refrigeration unit that s generator will also be used	stores vaccines needs to run the boiler, ho	s a backup gen t water heater,	erator since we and posssibly	e might have \$7 the fire alarm s	0,000 worth ystem and fue	of vaccines at a state of pump.	any given time. T	his
Expenditur		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
· · · · · ·	es es/Furnishings	FY 17 25,000	FY 18	FY 19	FY 20	FY 21	Tota 1 25,000	
· · · · · ·			FY 18	FY 19	FY 20	FY 21		
Equip/Vehicle Funding So	es/Furnishings Total	25,000	FY 18 FY 18	FY 19 FY 19	FY 20 FY 20	FY 21	25,000	
Equip/Vehicle	es/Furnishings Total	25,000 25.000 FY 17 25,000					<b>25,000</b> 25,000	
Equip/Vehicle Funding So	es/Furnishings Total	25,000 25.000 FY 17					25,000 25.000 Tota l	

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Health Department	
Rock Is	land County, Ill	linois						Health Director	
Project#	HLT-18-001						÷,	Maintenance	
Project Nam								15 years	
	п пискропи кера	115					Category	Buildings	
							Priority	3 Important	
								Active	
Descriptio	n					Total P	Project Cost:	\$16,000	
Justificatio	on he existing building and		e building						
	he existing building and Expenditures		e building FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	he existing building and	nce		16,000	FY 19	FY 20	FY 21	16,000	
	he existing building and Expenditures				FY 19	FY 20	FY 21		
	he existing building and Expenditures Construction/Maintenan Funding Sources	nce Total		16,000	FY 19 FY 19	FY 20 FY 20	FY 21	16,000	
	he existing building and Expenditures Construction/Maintenar	nce Total	FY 17	16,000 16.000 FY 18 16,000				<b>16,000</b> 16,000	
	he existing building and Expenditures Construction/Maintenan Funding Sources	nce Total	FY 17	16,000 16.000 FY 18				16,000 16.000 Total	
Needed on th	he existing building and Expenditures Construction/Maintenan Funding Sources	nce Total	FY 17	16,000 16.000 FY 18 16,000				16,000 16.000 Total 16,009	

4	l Improvement Pla	an			FY 17 thru	FY 21	Department	Health Department	
Rock I:	sland County, Illin	nois						Health Director	
Project#	HLT-18-002	*******	******		********		Туре	Maintenance	
		, 4					Useful Life	10 years	
110,000,000	me Carpet Replacem	ent	4				Category	Buildings	
							Priority	3 Important	
							Status	Active	
Descripti	on	1				Total	Project Cost.	\$20,000	
Replace da	maged carpet in several offi	ices	·····					····	
1									
1									
l									
L			<del> </del>						
Justificati	ion								
Aesthetics 7	and reducing trip hazards	·····			<u> </u>				
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1									
1									
L									
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Expenditures Construction/Maintenance	<b>B</b>	FY 17	FY 18 20,000	FY 19	FY 20	FY 21	Tota l 20,000	
	Construction/Maintenance	e Total	FY 17		FY 19	FY 20	FY 21		
	Construction/Maintenance		FY 17	20,000	FY 19	FY 20	FY 21	20,000	
	Construction/Maintenance		FY 17 FY 17	20,000	FY 19 FY 19	FY 20	FY 21	20,000	
	Construction/Maintenance			<b>20,000</b> 20,000				<b>20,000</b> 20,000	
	Construction/Maintenance Funding Sources Special Revenue Fund			20,000 20,000 FY 18				20,000 20,000 Tota l	
	Construction/Maintenance Funding Sources Special Revenue Fund	Total		20,000 20,000 FY 18 20,000				20,000 20,000 Total 20,000	
Budget Ir	Construction/Maintenance Funding Sources Special Revenue Fund	Total		20,000 20,000 FY 18 20,000				20,000 20,000 Total 20,000	
Budget Ir	Construction/Maintenance Funding Sources Special Revenue Fund	Total		20,000 20,000 FY 18 20,000				20,000 20,000 Total 20,000	
Budget Ir	Construction/Maintenance Funding Sources Special Revenue Fund	Total		20,000 20,000 FY 18 20,000				20,000 20,000 Total 20,000	
Budget Ir	Construction/Maintenance Funding Sources Special Revenue Fund	Total		20,000 20,000 FY 18 20,000				20,000 20,000 Total 20,000	

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Health Department
Rock Is	sland County, Ill	inois					-	Health Director
Ртојесt # Project Nai	HLT-19-001 me Refrigerator Re	placeme	nt				Type Useful Life Category	-
							Priority	2 Very Important
							Status	Active
Descripti	on					Tota	Project Cost:	\$14,000
Justificat	ion	7	•				·	
		<del> </del>		EV 10				10000000 00000000000000000000000000000
	Expen ditu res Equip/Vehicles/Furnishi	nos	FY 17	FY 18	FY 19 14,000	FY 20	FY 21	Total 14,000
		Total			14.000	*****		14.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Special Revenue Fund	Tatel			14,000 14,000			<b>14,000</b> 14.000
		Total			14,000			14.000
Budget Ir	npact/Other							
Estimated c	cost of \$3,500 per refriger	ator						*****

Capital Improvement P	lan			FY 17 thru	FY 21	Department	Health Department
Rock Island County, Ill	linois					-	Health Director
Project # HLT-20-001							Equipment
Project Name AC Unit Replace	ement					Useful Life	•
						Category	
						Priority	
					/m	Status	
Description					Total	Project Cost:	<b>\$</b> 40,000
Replace two existing AC units							
Justification The existing units work currently, bu							
			-			*****	
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Expen ditu res Equip/Vehicles/Furnish		FY 17	-		40,000	FY 21	40,000
÷	ings Total	FY 17	-			FY 21	
		FY 17 FY 17	-		40,000	FY 21 FY 21	40,000
Equip/Vehicles/Furnish	Total		FY 18	FY 19	<b>40,000</b> 40,000		<b>40,000</b> 40,000
Equip/Vehicles/Furnish Funding Sources	Total		FY 18	FY 19	40,000 40,000 FY 20		40,000 40.000 Total
Equip/Vehicles/Furnish Funding Sources Special Revenue Fund	Total		FY 18	FY 19	40,000 40,000 FY 20 40,000		40,000 40.000 Total 40,000
Equip/Vehicles/Furnish Funding Sources	Total		FY 18	FY 19	40,000 40,000 FY 20 40,000		40,000 40.000 Total 40,000
Equip/Vehicles/Furnish Funding Sources Special Revenue Fund	Total		FY 18	FY 19	40,000 40,000 FY 20 40,000		40,000 40.000 Total 40,000

Capital Improvemen	t Plan			FY 17 thru	FY 21	Department	Health Department
Rock Island County,	Illinois						Health Director
Project# HLT-21-001					1	Туре	Maintenance
						Useful Life	25 years
Project Name Air Handler	Replaceme	nt				Category	Buildings
						Priority	3 Important
						Sta tus	Active
Description					Total	Project Cost:	\$10,000
Justification	1						
The two (2) units were last repla eplace bearings as a cost saving		id will likely n	eed replaceme	nt by 2021.We n	iight be able	to just repair t	he electric motor and
he two (2) units were last repla		d will likely r FY 17	red replacement	nt by 2021.We n FY 19	FY 20	to just repair t	the electric motor and
The two (2) units were last repla eplace bearings as a cost saving	s measure.				-		
he two (2) units were last repla place bearings as a cost saving Expen ditures	s measure.				-	FY 21	Total
he two (2) units were last repla eplace bearings as a cost saving <u>Expen ditures</u> <u>Construction/Maint</u> Funding Source	s measure. enance Total S				-	FY 21 10,000	Total 10,000
he two (2) units were last repla eplace bearings as a cost saving <u>Expen ditures</u> <u>Construction/Maint</u>	s measure. enance Total S	FY 17	FY 18	FY 19	FY 20	FY 21 10,000 10.000	Total 10,000 10.000
he two (2) units were last repla eplace bearings as a cost saving <u>Expen ditures</u> <u>Construction/Maint</u> Funding Source	s measure. enance Total S	FY 17	FY 18	FY 19	FY 20	FY 21 10,000 10.000 FY 21	Total 10,000 10.000 Total

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Capital Improvement	Plan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, I	Illinois					Contact	County Engineer
Project # HWY-17-001 Project Name Hoist Replacer	ment					Type Useful Life	Equipment 25 years
					J	Category Priority	Equipment: Miscellaneous 2 Very Important
						Status	Active
Description					Total	Project Cost:	\$50,000
Replacement of below ground hois	st					·······	
The in-ground hoist, which is used indicates a defect (mainly do to co to repair excessive corrosion to va goes directly into the hoist and cat replace the in-ground hoist with a Expenditures	rrosion) that rious superst ises corrosio portable unit	may cause cos ructure and au n. Before the	tly maintenance tolift items on hoist becomes	e or down time the hoist. Beca unsafe to have a	if not address use the hoist i	sed soon. In 2 s in-ground, s	012 over \$10,000 was sper alt water from the trucks tould be replaced. We will
Equip/Vehicles/Furni	shings	50,000					Total
	Total	50,000				***************************************	50,000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	50,000
Funding Sources Highway Fund	·····	FY 17 50,000	FY 18	FY 19	FY 20	FY 21	<b>50,000</b> 50,000
	Total		FY 18	FY 19	FY 20	FY 21	50,000 50.000 Total
	·	50,000	FY 18	FY 19	FY 20	FY 21	50,000 50.000 Total 50,000

Capital Improvement P	'lan			FY 17 thru	FY 21	Denartment	Highway Department
Rock Island County, Il	linois					-	County Engineer
Project # HWY-17-002 Project Name Dump Truck/Sr	now Ploy	v replacem	ent	*******		Type Useful Life	Equipment 10 years
						Category Priority	Vehicles 3 Important
						Status	Active
Description					Tota	1 Project Cost:	\$290,000
Replacement of two 2009 Internation			·····abialae			· · · · · · · · · · · · · · · · · · ·	4 m = 0 9 0 0 =
Justification These vehicles are at the end of their 89,454 (Dec 2015). Maintenance is a	r useful life about \$3,0	e - maintenance 00 combined a	costs will soc nnually, but th	n become exper ís will quickly i	nsive. One ve increase with	chicle has 87,6 age as the trac	48 miles and the other le value decreases.
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnish	ninas	290,000	F I 10	<u> </u>	1°1	<u>نگ ا تا</u>	290,000
	Total	290,000	<u></u>				290,000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund	<u>+</u>	220,000					220,000
Trade-in		70,000					70,000
	Total	290.000					290,000
Budget Impact/Other	]						
		·····					

Capital Improvement	Plan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, I	Illinois					Contact	•
Project # HWY-17-003 Project Name Pickup Truck	replaceme	ent				Type Useful Life Category	Equipment 10 years Vehicles
						Priority Status	3 Important Active
Description					Total	Project Cost.	<b>\$</b> 40,000
Justification							
Evnen diturer		EV 17	EV 10	EV 10	EV 20	EV 21	Tatal
Expen ditures Equip/Vehicles/Furni	shinas	FY 17 40.000	FY 18	FY 19	FY 20	FY 21	Tota   40.000
Expen ditu res Equip/Vehicles/Furni	shings Total	FY 17 40,000 40.000	FY 18	FY 19	FY 20	FY 21	Tota   40,000 40.000
Equip/Vehicles/Furni Funding Sources	*****	40,000 40.000 FY 17	FY 18 FY 18	FY 19 FY 19	FY 20 FY 20	FY 21 FY 21	40,000
Equip/Vehicles/Furni	*****	<b>40,000</b> 40.000	**************************************	· · · · · · · · · · · · · · · · · · ·			<b>40,000</b> 40,000
Equip/Vehicles/Furni Funding Sources Highway Fund	*****	40,000 40.000 FY 17 38,000	**************************************	· · · · · · · · · · · · · · · · · · ·			40,000 40,000 Total 38,000
Equip/Vehicles/Furni Funding Sources Highway Fund	Total	40,000 40.000 FY 17 38,000 2,000	**************************************	· · · · · · · · · · · · · · · · · · ·			40,000 40.000 Total 38,000 2,000

Rock Island County, Illinois         Project Mame       Contact County Engineer         Project Name       Sign Truck replacement         Sign Truck replacement         Description         Total Project Cost         Description         Replacement of a 2011 Ford F250         Justification         Replacement of a 2011 Ford F250 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures         FY 17       FY 18       FY 19       FY 20       FY 21       Total         Goottom         Goottom       60,000         Goottom       60,000         Goottom	Capital	l Improvement P	'lan			FY 17 thru	FY 21	Department	Highway Departme	ent
Project #       FW F17-2004         Project Name       Sign Tr uck replacement         Useful Life       10 years         Category       Vehicles         Priority       3 Important         Status       Active         Description       Total Project Cost         Replacement of a 2011 Ford F250         Justification         Replacement of a 2011 Ford F250 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos         driver - all on a flabte ot haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17         FY 18       FY 19         FY 20       FY 21         Total       60.000         Total       60.000         Funding Sources       FY 17         FY 18       FY 19       FY 20         FY 21       Total         Highway Fund       57,500         Total       60.000         Colon       2,500         Total       60.000	Rock Is	sland County, Il	linois					-		r#**
Project Name       Sign Truck replacement       Useful Life       10 years         Category       Vehicles         Priority       3 Important         Status       Active         Description       Total Project Cost       \$60,000         Replacement of a 2011 Ford F250         Justification         Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos driver - all on a flabed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       57,500       57,500       2,500       2,500         Total       60,000       60,000       60,000       60,000	Project#	HWY-17-004								
Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       75,500       75,500       75,500       75,500       75,500         Total       60,000       60,000       60,000       60,000       60,000       60,000			acement						-	
Status       Active         Description       Total Project Cost       \$60,000         Replacement of a 2011 Ford F250       Justification       Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       57,500       57,500       57,500       2,500         Total       60,000       60,000       60,000       60,000       60,000							]			
Description       Total Project Cost \$60,000         Replacement of a 2011 Ford F250         Justification         Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       57,500       57,500       57,500       57,500         Trade-in       2,500       60,000       60,000       60,000       60,000       60,000									-	
Protection         Replacement of a 2011 Ford F250         Justification         Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1         Equip/Vehicles/Furnishings       60,000       60,000       60,000       60,000         Tota1       60,000       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1         Highway Fund       57,500       75,500       75,500       75,500       2500       60,000         Tota1       60,000       60,000       60,000       60,000       60,000       60,000		<u>.</u>					Total 1			
Justification         Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000         Total       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       77,500       57,500       57,500       57,500         Trade-in       2,500       60,000       60,000       60,000								Tojeci cosi.	300,000	
Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a post driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       57,500       57,500       57,500       57,500         Total       60,000       60,000       60,000       60,000       60,000       60,000										
Replacement of a 2011 Ford F250 with a Ford F450 or equivalent "sign truck". This vehicle is equipped with a crane, hoist, lift, and ideally a pos         driver - all on a flatbed to haul and install road signs around the County. The vehicle has 144,982 miles as of Dec 2015 and maintenance costs are         expected to quickly increase.         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       60,000       60,000       60,000       60,000         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Highway Fund       57,500       57,500       57,500       57,500       50,000       60,000         Total       60,000       60,000       60,000       60,000       60,000       60,000	Justificati	ion	7						<u></u>	
Equip/Vehicles/Furnishings         60,000         60,000           Total         60.000         60.000           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Total           Highway Fund         57,500         57,500         57,500         2,500           Total         60,000         60,000         60,000         60,000	iriver - all o	on a flatbed to haul and in	vith a Ford install road :	F450 or equiv signs around t	alent "sign truc he County. The	k". This vehicle e vehicle has 14	4,982 miles a	s of Dec 2015	i and maintenance	costs are
Total         60.000         60.000           Funding Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Total           Highway Fund         57,500         57,500         57,500         2,500           Trade-in         2,500         60,000         60,000         60,000	iriver - all o	on a flatbed to haul and in o quickly increase.	vith a Ford nstall road	signs around t	the County. The	e vehicle has 14	4,982 miles as	s of Dec 2015	and maintenance of	costs are
Highway Fund         57,500         57,500           Trade-in         2,500         2,500           Total         60,000         60,000	iriver - all o	on a flatbed to haul and in o quickly increase. 	nstall road s	signs around t FY 17	the County. The	e vehicle has 14	4,982 miles as	s of Dec 2015	and maintenance of the second se	costs are
Highway Fund         57,500         57,500           Trade-in         2,500         2,500           Total         60,000         60,000	iriver - all o	on a flatbed to haul and in o quickly increase. 	nstall road s	signs around t FY 17 60,000	the County. The	e vehicle has 14	4,982 miles as	s of Dec 2015	and maintenance of Total 60,000	costs are
Total	iriver - all o	on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish	nstall road s	signs around t FY 17 60,000 60.000	FY 18	FY 19	4,982 miles a: FY 20	5 of Dec 2015	Total 60,000 60,000	costs are
	iriver - all o	on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	nstall road s	FY 17 60,000 60 000 FY 17 57,500	FY 18	FY 19	4,982 miles a: FY 20	5 of Dec 2015	Total 60,000 60.000 Total 57,500	costs are
Budget Impact/Other	iriver - all o	on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	nstall road s	FY 17 60,000 60.000 FY 17 57,500 2,500	FY 18	FY 19	4,982 miles a: FY 20	5 of Dec 2015	Total 60,000 60.000 Total 57,500	costs are
	iriver - all o	on a flatbed to haul and in o quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	nstall road s	FY 17 60,000 60.000 FY 17 57,500 2,500	FY 18	FY 19	4,982 miles a: FY 20	5 of Dec 2015	Total 60,000 60 000 Total 57,500 2,500	costs are
	driver - all expected to	on a flatbed to haul and in quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund Trade-in	nstall road s	FY 17 60,000 60.000 FY 17 57,500 2,500	FY 18	FY 19	4,982 miles a: FY 20	5 of Dec 2015	Total 60,000 60 000 Total 57,500 2,500	iny a posi costs are
	driver - all expected to	on a flatbed to haul and in quickly increase. Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund Trade-in	nstall road s	FY 17 60,000 60.000 FY 17 57,500 2,500	FY 18	FY 19	4,982 miles a: FY 20	5 of Dec 2015	Total 60,000 60 000 Total 57,500 2,500	

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Ill	linois					-	County Engineer
Project #	HWY-17-005				·····		Туре	Maintenance
Project Nan		1	1			ļ	Useful Life	
F10j001.14.	me CH 11 bridge re	placeme	nt or repai	<u>.r</u>	······	!	Category	Bridges
							Priority	2 Very Important
							Status	Active
Descriptio	on	Γ				Total	l Project Cost	\$350,000
Justificati	ion eplace the deck, bearing, j	1						
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintenar	nce	350,000	-	• • · · ·		÷ -	350,000
		Total	350.000					350.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Bridge Fund		350,000					350,000
		Total	350,000					350,000
Budget In	mpact/Other	]						
				********************************				

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	land County, Il	linois					-	County Engineer
Project# Project Nar	HWY-17-006 <sup>ne</sup> CH 16 bridge re	pair					Type Useful Life Category	
				*******	******		Priority	2 Very Important
								Active
Descripti	on					Total	Project Cost:	\$200,000
Justificati Slopewall a	on nd beam repairs	<u> </u>						
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintena		200,000		******		- 66-06-640- 640- 6	200,000
		Total	200,000					200,000
	Funding Sources Bridge Fund		FY 17	FY 18	FY 19	FY 20	FY 21	Total 200,000
		Total	200,000					200.000
Budget Ir	npact/Other							

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	land County, Ill	inois					Contact	
Project #	HWY-17-007		******				Type Useful Lífe	Maintenance
Project Nan	ne Culvert Repairs						Useful Life Category	10 years Brídges
	*		<b></b>					-
							Priority	2 Very Important
		<b>-</b>				24m . 1	Status	Active
Descriptio	on place various failing drain						Project Cost.	, 
Justificati Important p	on roactive maintance	]						
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintenan	ice	110,000	110,000	110,000	110,000	110,000	550,000
		Total	110.000	110.000	110,000	110.000	110,000	550,000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Bridge Fund		110,000	110,000	110,000	110,000	110,000	550,000
		Total	110,000	110,000	110.000	110.000	110.000	550.000
	npact/Other oudgeted for County culve	 erts and \$f	0,000 is for C	County Aid proj	ects			

Capital Improvement Plan	FY 17 thru FY 21	Department	Highway Department
Rock Island County, Illinois		-	County Engineer
Project # HWY-17-008		Туре	
Project Name Road repair projects		Useful Life Category	10 years Street Construction
		Priority	2 Very Important
		Status	Active
Description	Tota	l Project Cost.	\$4,450,000
2017 - 15.81 miles of road resurfacing.			
CH 25 (290th Street N) in Zuma Township from Moline Road to 38th	Ave N (1.49 miles)		
CH 39 (129th Ave N) in Coe Township from IL 84 to CH 36 (3.05 mi	les)		
CH 61 (122nd Ave N) in Coe and Canoe Creek Townships from CH 3	6 to CH 49 (3.40 miles)		
CH 67 (148th Ave N) in Rural Township from Knoxville Road to the	Rock Island/Henry County line (2	6.62 miles)	
CH 7 (162nd Ave W) in Blackhawk and Rural Townships from the Re concrete joints) - 4.25 miles	ock Island/Milan Parkway to the N	Aillenium Wast	e Site (repair settling
2018 - 22.31 miles			
CH 35 (294th/284th/266th Street W & 141st/162nd Ave W) in Drury	Township from IL 92 to the Rock	Island/Mercer	County line (6.89 miles)
CH 44 (224th Street W) in Buffalo Prairie Township from IL 92 to the	Rock Island/Mercer County line	(4.53 miles)	
CH 56 (206th Street W) in Buffalo Prairie Township from CH 26 to th	e Rock Island/Mercer County lin	e (0.51 miles)	
CH 60 (198th/203rd Street W & 159th Ave W) in Buffalo Prairie Tow	nship fom IL 92 to CH 26 (4.59 i	niles)	
CH 66 (252nd/245th Street W) in Drury Township from IL 92 to the F	tock Island/Mercer County line (4	1.77 miles)	
CH 73 (162nd Ave W) in Drury Township from CH 35 to CH 66 (1.02	2 miles)		
2019 - 4.90 total miles			
CH 6 (52nd Ave N) in Hampton Towhship and Rapids City from IL 8-	4 to CH 15 - (1.85 miles)		
CH 63 (63rd Street) in Rural Township from Knoxville Road to the Re	ock Island/Mercer County Line (3	.05 miles)	
2020 - 7.32 total miles			
CH 62 (28th Street W) in Blackhawk and Bowling Townships from 92	and Ave W to CH 18 (7.32 miles)		
2021			
Ch 49 in Canoe Creek Township from CH 48 (150th Ave N) to CH 2 (	94th Ave N) - 4.26 miles		
Justification			
Regular road maintenance and repairs			
2017 - These roads were last resurfaced between 20-24 years ago. The coat capped with a microseal).	project is complete preventative	maintenance co	nsisting of a cape seal (se
2018 - These roads were last resurfaced between 22-24 years ago. The	project is complete preventative	maintenance co	nsisting of a cane seal (se

2018 - These roads were last resurfaced between 22-24 years ago. The project is complete preventative maintenance consisting of a cape seal (seal

## Capital Improvement Plan

## Rock Island County, Illinois

coat capped with a microseal).

2019 - Mill and resurface CH 6 - last done 27 years ago.

Concrete patching on CH 63 - last repayed in 1983 and last repatched in 2008.

\*\*\*\*\*

2020 - Mill and resurface w 1 1/4" surface - transverse joint must be milled. Last resurfaced in 1997 (23 years ago).

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2021 - Mill and resurface with 2.5 to 3" HMA. Last resurfacing was in 1990 making the wearing surface 31 years old. This is a federal project with an 80/20 split - with the County's portion estimated at \$300,000.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Construction/Maintenance	1,200,000	1,600,000	600,000	750,000	300,000	4,450,000
Total	1,200,000	1,600,000	600,000	750.000	300.000	4.450.000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund	1,200,000	1,600,000	600,000	750,000	300,000	4,450,000
Total	1.200.000	1,600,000	600.000	750.000	300.000	4,450,000

Budget Impact/Other		

Capital I	mprovement Plan			FY 17 thru	FY 21	Department	Híghway Departme	nt
Rock Isl	and County, Illinois					Contact		111
Project # Project Name	HWY-18-001	Restoration				Type Useful Life Category	Maintenance 15 years Buildings	
						Priority	3 Important	
						Status	Active	
Description	1				Total	Project Cost:	\$90,000	
(Quote 1 - \$2	n ad a contractor evaluate the roof a 1,999.60), Truck Garage (Quote 2 ete the entire building in the same	2-\$30,264.00	)) and Equipme	nt Storage (Quo	ite 3 - \$30,40	9.50) for a tot	al of \$82,673.10. V	
	n of the roof is mainly due to age				-	-	-	s down
	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
-	Equip/Vehicles/Furnishings		90,000				90,000	
	Total	<u> </u>	90.000		······		90.000	
	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Highway Fund		90,000				90,000	
	Total		90.000				90.000	

Budget Impact/Other

Capital	Improvement P	'lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Il	linois						County Engineer
Project # Project Nan	HWY-18-002	conir on	dSonling				Type Useful Life	Maintenance 15 years
	ne Garage Floor R	epair and	d Searing				Category	Buildings
							Pr ior ity	3 Important
							Status	Active
Descriptic	on seal the entire floor of th					Total I	Project Cost.	\$20,000
Justification To protect a damages the	on and preserve the life of th e concrete flooring. We v	e facility, is vill do some	t is important e work with ir	to repair and se n-house staff lal	eal the garage fl bor to save cost	loor. Salt mater s.	rial routinely	drops off trucks and
To protect a	and preserve the life of the concrete flooring. We v Expen ditures	vill do som	t is important e work with ir FY 17	to repair and se n-house staff lal FY 18	eal the garage fl bor to save cost FY 19	loor. Salt mater ts. FY 20	rial routinely FY 21	drops off trucks and Tota l
To protect a	and preserve the life of th e concrete flooring. We v	vill do som	e work with in	n-house staff lal <u>FY 18</u> 20,000	bor to save cost			-
To protect a	and preserve the life of the concrete flooring. We v Expen ditures	vill do som	e work with in	n-house staff lal FY 18	bor to save cost			Total
To protect a	and preserve the life of the concrete flooring. We v Expen ditures	vill do some	e work with in	n-house staff lal <u>FY 18</u> 20,000	bor to save cost			Tota I 20,000
To protect a	Expen ditures Construction/Maintenal	vill do some	e work with ir FY 17	n-house staff lal FY 18 20,000 20.000	FY 19	FY 20	FY 21	Tota I 20,000 20,000
To protect a	Expenditures Construction/Maintenal	vill do some	e work with ir FY 17	n-house staff lab FY 18 20,000 20.000 FY 18	FY 19	FY 20	FY 21	Tota l 20,000 20,000 Tota l
To protect a damages the	Expenditures Construction/Maintenal	nce Total	e work with ir FY 17	FY 18 20,000 20.000 FY 18 20,000	FY 19	FY 20	FY 21	Total 20,000 20,000 Total 20,000

d County, Ill IWY-18-003 Vash Bay Ceilir ee the wash bay ceili lation has deteriorate resistant material. T	ng Repai	àlling due to t	the steam from t			Project Cost:	County Engineer Maintenance 25 years Buildings 3 Important Active \$25,000	
Vash Bay Ceilir ee the wash bay ceili	ing ted and is fa	àlling due to t	the steam from t			Useful Life Category Priority Status Project Cost	25 years Buildings 3 Important Active \$25,000	
Vash Bay Ceilir ee the wash bay ceili	ing ted and is fa	àlling due to t	the steam from t			Category Priority Status Project Cost:	Buildings 3 Important Active \$25,000	
the wash bay ceili	ing ted and is fa	àlling due to t	the steam from t			Priority Status Project Cost:	3 Important Active \$25,000	
lation has deteriorate	 ted and is fa					Status Project Cost	Active \$25,000	
lation has deteriorate	 ted and is fa					Project Cost:	\$25,000	
lation has deteriorate	 ted and is fa							
lation has deteriorate	 ted and is fa				his project re	moves existing	2 insullation and re	
			neat in and it w	vill be more ene	rgy efficient	than what curr		places it
pen ditu res	,	FY 17	FY 18	FY 19	FY 20	FY 21		<u> </u>
Struction/avianational					NUMBER 10.11. 11. 11.			
	Total		2J:000				2.3.000	
nding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
hway Fund			25,000				25,000	
	Total		25.000				25.000	
1	7							
ndi hwa	uction/Maintenar ing Sources ay Fund	uction/Maintenance Total ing Sources ay Fund	ruction/Maintenance Total ing Sources FY 17 ay Fund Total	uction/Maintenance25,000Total25,000ing SourcesFY 17FY 1825,000Total25,000	uction/Maintenance         25,000           Total         25,000           ing Sources         FY 17         FY 18         FY 19           ay Fund         25,000           Total         25,000	uction/Maintenance         25,000           Total         25.000           ing Sources         FY 17         FY 18         FY 19         FY 20           ay Fund         25,000           Total         25,000	uction/Maintenance         25,000           Total         25.000           ing Sources         FY 17         FY 18         FY 19         FY 20         FY 21           ay Fund         25,000           Total         25,000	uction/Maintenance         25,000         25,000           Total         25.000         25.000           ing Sources         FY 17         FY 18         FY 19         FY 20         FY 21         Total           ay Fund         25.000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000         25,000

Rock Is	Improvement P	lan			FY 17 thru I	FY 21	Department	Highway Department
	land County, Ill	inois						County Engineer
Project#	HWY-18-004							Improvement
-	<sup>be</sup> Garage Wall Re	nlacama	nt				Useful Life	-
	Galage wall Re	praceme				I	Category	_
								4 Future Consideration
								Active
Descriptio	n					Total	Project Cost:	\$30,000
Justificatio This project	on makes the garage more e	] nergy effi	cient.					
					****		<u>.                                    </u>	
*****	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Expenditures Construction/Maintenar	се	FY 17	FY 18 30,000	FY 19	FY 20	FY 21	Tota   30,000
	-	ice Total	FY 17		FY 19	FY 20	FY 21	
	-		FY 17 FY 17	30,000	FY 19 FY 19	FY 20 FY 20	FY 21 FY 21	30,000
	Construction/Maintenar			<b>30,000</b> 30.000		·····		<b>30,000</b> 30,000
	Construction/Maintenar			30,000 30.000 FY 18		·····		30,000 30,000 Total
	Construction/Maintenar	Total		30,000 30.000 FY 18 30,000		·····		30,000 30,000 Total 30,000

Capital Improvement Plan					FY 17 thru	FY 21	Department	Highway Department	
Rock Island County, Illinois							-	County Engineer	
Project #	HWY-18-005						Туре	Improvement	
Project Nar		arage In	culata & H	lant		P	Useful Life	-	
		-lage in.					Category	Buildings	
							Priority	3 Important	
							Status		
Descriptio	ion id heat a portion of the colo				· · · · · <u> </u>	Total	l Project Cost:	\$15,000	
		-							
Justificati	tion project, we can move the ti							·····	
	Expen ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Construction/Maintenan	nce		15,000				15,000	
		Total		15.000				15.000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Highway Fund		-	15,000				15,000	
		Total		15.000				15.000	
Budget Ir	mpact/Other	٦							

Capital Imp	rovement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, Illinois								County Engineer
<b></b>	WY-18-006		lacement				Type Useful Life	Maintenance 25 years Buildings
<u>I</u>							Category Priority	3 Important
							Status	Active
Description	<u></u>	٦				Total	Project Cost:	
								******
Justification	<u> </u>	7						
Fyp	en ditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	en a tures struction/Maintenand	ce	<u>r x i /</u>	FY 18 5,000		ΓΥ 20	F I 21	<u> </u>
		Total		5.000				5.000
	ding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highv	way Fund			5,000				5,000
		Total	·	5.000		wiist da		5.000
Budget Impact/C	Other	]						

4

Capital Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, Il	linois						County Engineer
Project # HWY-18-007 Project Name Dump Truck/Sr	ow Rep	lacement				Type Useful Life Category	•
						Priority	3 Important
						Status	Active
Description					Tota	l Project Cost:	\$300,000
Justification			****				
has 124,352 miles. We expect \$30,0 industry).	00 trade va				-		
Expenditures	•	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnish	Total		<b>300,000</b> 300.000				<b>300,000</b> 300.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund Trade-in			240,000 60,000				240,000 60,000
	Total		300.000				300.000
Budget Impact/Other							

	Improvement P	'lan			FY 17 thru	FY 21	Department	Highway Departr	nent
Rock Is	sland County, Il	linois						County Engineer	
Project#	HWY-18-008	*******	*****				Туре	Equipment	
Project Nan		mont					Useful Life	10 years	
110,000.0.0.	me Tractor replace	men	****			]	Category		
							Priority	3 Important	
								Active	
Descriptio	on					Total I	Project Cost:	\$55,000	
Justificati									
Replacemer are expected	nt of a 2005 JD mowing t d to increase while the tra	ade value d	ecreases.	,749 hours as o	1 December 20	15 with 2015 f	naintenance o	costs of \$3,200. 1	These costs
Replacemen are expected	d to increase while the tra	ade value d	ecreases.						These costs
Replacemer are expected	d to increase while the tra Expenditures	ade value de	FY 17	FY 18	FY 19	FY 20	FY 21	Total	These costs
Replacemer are expected	d to increase while the tra	ade value de	ecreases.						These costs
Replacemer are expected	d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources	ade value de	ecreases.	FY 18 55,000 55.000 FY 18				Tota   55,000 55,000 Tota	These costs
Replacemer are expected	d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	ade value de	FY 17	FY 18 55,000 55.000 FY 18 50,000	FY 19	FY 20	FY 21	Tota   55,000 55,000 Tota   50,000	These costs
Replacemer are expected	d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources	nings Total	FY 17	FY 18 55,000 55,000 FY 18 50,000 5,000	FY 19	FY 20	FY 21	Total 55,000 55.000 Total 50,000 5,000	These costs
Replacemer are expected	d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	ade value de	FY 17	FY 18 55,000 55.000 FY 18 50,000	FY 19	FY 20	FY 21	Tota   55,000 55,000 Tota   50,000	These costs
are expected	d to increase while the tra Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	nings Total	FY 17	FY 18 55,000 55,000 FY 18 50,000 5,000	FY 19	FY 20	FY 21	Total 55,000 55.000 Total 50,000 5,000	These costs

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Departn	nent
Rock Is	sland County, Il	linois					-	County Engineer	
Project# Project Nar	HWY-18-009 ne Excavator Over	haul					Type Useful Life Category	10 years	
*****						d		3 Important	
							Status	Active	
Descripti	on					Total	Project Cost:	\$30,000	
Justificati Overhaul ai new, we cai	ion nd paint a 2000 JD 230 L n overhaul and paint for l	C Excavate ess money	or. The vehicl	e will be 17 yea	urs old and has :	5,803 hours as	of December	r 2015. Rather tha	in purchase
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Equip/Vehicles/Furnish		<u>A</u>	30,000	****			30,000	
		Total	· · · · ·	30.000			<u>.</u>	30.000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Highway Fund			30,000				30,000	
		Total		30.000				30.000	
Budget Ir	npact/Other	_							

Capital	l Improvement P	lan			FY 17 thru I	FY 21	Department	Highway Department
Rock Is	sland County, Ill	linois						County Engineer
Project#	HWY-18-010 me R.I./Milan Parky	*****	dge repair				Type Useful Life Category	
							Priority	
							•	Active
Descriptio	on	7				Total	Project Cost:	<b>\$</b> 400,000
						,		
Justificati	ion	7						
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintenar	100		400,000		-		400,000
		Total		400.000		· · · · · · ·		400.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Bridge Fund			400,000				400,000
		Total		400,000				400.000
Budget Ir	mpact/Other	]		<u></u>	<u> </u>			

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department	
Rock Is	land County, Il	linois					,	County Engineer	
Project#	HWY-19-001							Improvement	
	<sup>ne</sup> Locker Room A	ddition					Useful Life	-	
	LUCKCI KOOM A	uunion						Buildings	
								4 Future Consideration	
								Active	
Description	on ker room to accommodate					Total	Project Cost	\$40,000	
Justificati To provide	on a proper work environme	nt for both	i male and fen	nale employees	, we need to add	d a female loc	ker room to tl	ne facility.	
	Expen ditu res Construction/Maintena		FY 17	FY 18	FY 19 40,000	FY 20	FY 21	Tota I 40,000	
	Construction/Manterna	Total			40,000		- <u>Kopatino - In</u>	40,000	
		TOTAL			40.000			40.000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Highway Fund				40,000			40,000	
		Total			40.000			40.000	
Budget In	npact/Other								

Capital	Improvement F	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	land County, Il	linois						County Engineer
Project #	HWY-19-002						Туре	Maintenance
Project Nar		•					Useful Life	15 years
riojectival	ne Salt Dome Repa	lr					Category	Buildings
							Priority	3 Important
							Status	Active
Description	on					Total	Project Cost:	\$152,500
				•				
Justificati	on							
	en the entire wall will be upleting this work, we e		re costly repai	rs in the future.				
	Francister and		EV 17	1737-10		FN/ 20	F37.01	
	Expenditures	nce	FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Expenditures Construction/Maintena	******	FY 17	FY 18	152,500	FY 20	FY 21	152,500
		nce Total	FY 17	FY 18		FY 20	FY 21	
		******	FY 17 FY 17	FY 18	152,500	FY 20	FY 21 FY 21	152,500
	Construction/Maintena	******		······································	<b>152,500</b> 152,500			<b>152,500</b> 152,500
	Construction/Maintena	******		······································	152,500 152,500 FY 19			152,500 152,500 Total
Budget In	Construction/Maintena	Total		······································	152,500 152,500 FY 19 152,500			152,500 152.500 Total 152,500

Capital Improvement I	Plan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, Il	linois					-	County Engineer
Project # HWY-19-003 Project Name Front end load 6	er replac	ement				Type Useful Life Category	Equipment 10 years Vehicles
						Priority	3 Important
						Status	Active
Description					Total	Project Cost.	\$210,000
Justification	<u> </u>					****	
Existing equipment has 4,156 hours trade value, it will be time to replac		mber 2015. It	will be 20 ye:	ars old and to avo	id anticipate	d high maintei	nance costs with decreasing
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnis	hings			210,000			210,000
	Total			210.000			210.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund Trade-in				185,000 25,000			185,000 25,000
	Total			210.000			210,000
Budget Impact/Other				······································			······

Capital Improvement I	Plan			FY 17 thru	FY 21	Department	Highway Departme	ent
Rock Island County, I	llinois						County Engineer	
Project # HWY-19-004 Project Name Engineer's vehi	icle repla	cement				Type Useful Life Category	10 years	
r	l				Tota	Priority	3 Important Active	
Description Replacement of a 2010 Ford Escape				<u> </u>		i Projeci Cosi.	\$25,000	
Justification	<u> </u>			<u>,</u>		***************************************	<u> </u>	
vehicle needs replacement. It has 7: to obtain a new vehicle.	), I I 8 miles	as of Decemb	er 2015 and to a	wold high main	itenance cosi	is and decrease	d trade value, it wi	II be time
Expen ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Equip/Vehicles/Furnis	hings			25,000			25,000	
	Total	·		25.000			25,000	
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Highway Fund				23,000	D		23,000	
Trade-in		······		2,000		<u></u>	2,000	
	Total			25,000	·		25,000	
Budget Impact/Other	7							
	ł						<u> </u>	<u> </u>

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Departi	ment
Rock Is	land County, Ill	linois						County Engineer	
Project # Project Nan	HWY-19-005 ne Tractor replace	ment					Type Useful Life Category	10 years	
r						Total	Priority	3 Important Active	
Descriptio Replacemen	on it of a 2007 JD tractor me	ower				· · · · · · · · · · · · · · · · · · ·			
Justificati	on	<b>–</b>							
The existing	g tractor has 3,945 hours	legament		5 mannenanee	00363 01 01,110		ipeered to rise	quickly with a to	155 01
additional s	ales revenue without repl	lacement.							
additional s	ales revenue without repl Expen ditures	lacement.	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
additional s	ales revenue without repl	lacement.							
additional s	Expenditures Equip/Vehicles/Furnish	lacement.			FY 19 60,000 60.000 FY 19			Tota 1 60,000 60.000 Tota 1	
additional s	ales revenue without repl Expen ditures Equip/Vehicles/Furnish	lacement.	FY 17	FY 18	FY 19 60,000 60.000	FY 20	FY 21	Tota 1 60,000 60.000	
additional s	Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	lacement.	FY 17	FY 18	FY 19 60,000 60.000 FY 19 55,000	FY 20	FY 21	Tota 1 60,000 60.000 Tota 1 55,000	
additional s	Expenditures Equip/Vehicles/Furnish Funding Sources Highway Fund	ings Total	FY 17	FY 18	FY 19 60,000 60,000 FY 19 55,000 5,000	FY 20	FY 21	Tota 1 60,000 60.000 Tota 1 55,000 5,000	

Rock Isla		lan			FY 17 thru	FY 21	Department	Highway Departmen	t
	and County, II	linois						County Engineer	•
110jeer#	HWY-19-006			*****			Туре	Equipment	
Project Name							Useful Life	10 years	
	Tractor overhau	11					Category	Vehicles	
							Pr ior ity	3 Important	
							Status	Active	
Description						Total	Project Cost:	\$30,000	
Justification The existing u	nit has 114,430 miles	with 2015	maintenance o	costs at \$1,560.	Rather than pu	rchase new, w	e can rebuilt	and paint for less me	oney.
	Expenditures	inae	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Expen ditu res Equip/Vehicles/Furnish		FY 17	FY 18	30,000	FY 20	FY 21	30,000	
	-	ings Total	FY 17	FY 18		FY 20	FY 21		
E	Equip/Vehicles/Furnish				<b>30,000</b> 30,000			<b>30,000</b> 30.000	
	-		FY 17 FY 17	FY 18 FY 18	30,000	FY 20 FY 20	FY 21 FY 21	30,000	
	Equip/Vehicles/Furnish Funding Sources				30,000 30,000 FY 19			30,000 30.000 Total	

Capital	l Improvement P	lan			FY 17 thru	FY 21	Department	Highway Depart	nent
Rock Is	sland County, Ill	linois						County Engineer	
Project#	HWY-19-007							Equipment	
	me Excavator overh	aut						•	
* • • • • • • • • •	Excavator over						Category		
							Pr ior ity	3 Important	
								Active	
Descripti	ion nd paint an existing 2003					Total	Project Cost:	\$30,000	
L							*****		
Justificati	ion	7							
	ng unit has 4,263 hours and	d by 2019	will need to b	e replaced or ov	verhauled. Over	hauling and p	ainting is the	less expensive of	ption.
	ng unit has 4,263 hours and	d by 2019							ption.
	ng unit has 4,263 hours and Expenditures		will need to b	e replaced or ov FY 18	FY 19	hauling and p FY 20	FY 21	Total	ption.
	ng unit has 4,263 hours and	ings			FY 19 30,000			Tota I 30,000	ption.
	ng unit has 4,263 hours and Expenditures				FY 19			Total	ption.
	ng unit has 4,263 hours and Expenditures	ings			FY 19 30,000			Total 30,000 30,000	ption.
	eg unit has 4,263 hours and Expenditures Equip/Vehicles/Furnish	ings	FY 17	FY 18	FY 19 30,000 30,000	FY 20	FY 21	Total 30,000 30,000	ption.
	Expenditures Equip/Vehicles/Furnish Funding Sources	ings	FY 17	FY 18	FY 19 30,000 30.000 FY 19	FY 20	FY 21	Tota I 30,000 30.000 Tota I	ption.
The existin	Expenditures Equip/Vehicles/Furnish Funding Sources	ings Total	FY 17	FY 18	FY 19 30,000 30.000 FY 19 30,000	FY 20	FY 21	Total 30,000 30.000 Total 30,000	ption.

Capital	Improvement P	'lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Il	linois						County Engineer
Project # Project Nat	HWY-19-008 <sup>me</sup> CH 9 bridge rep	air/repl	acement				Type Useful Life Category	25 years
							Priority	
Descripti	on th Street W) bridge repair.						Project Cost:	<b>\$</b> 450,000
Justificat	ion			<u></u>	<u> </u>			
	acement to PPC deck bea	ums, deck. :	and superstruc	cture			·	
		ums, deck. ;	and superstruc	cture FY 18	FY 19	FY 20	FY 21	Total
	acement to PPC deck bea				FY 19 450,000	FY 20	FY 21	Tota 1 450,000
	acement to PPC deck bea					FY 20	FY 21	
	acement to PPC deck bea	псе			450,000	FY 20 FY 20	FY 21 FY 21	450,000
	acement to PPC deck bea Expenditures Construction/Maintenar	псе	FY 17	FY 18	<b>450,000</b> 450.000			<b>450,000</b> 450,000
	Expenditures Construction/Maintenar	псе	FY 17	FY 18	450,000 450,000 FY 19			450,000 450,000 Total
Repair/repl	Expenditures Construction/Maintenar	nce Total	FY 17	FY 18	450,000 450,000 FY 19 450,000			450,000 450.000 Total 450,000
Repair/repl	Expenditures Construction/Maintenar Funding Sources Bridge Fund	nce Total	FY 17	FY 18	450,000 450,000 FY 19 450,000			450,000 450.000 Total 450,000

cupitui in	nprovement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Isla	nd County, Ill	inois						County Engineer
Project #	HWY-19-009		*****					Maintenance
*	27th Street Mila	n bridge r	enlacemer	<b>1</b> +			Useful Life	-
· · · · · · · · · · · · · · · · · · ·		II DI Ruge r	ергасста	······		]	Category	
							Priority	2 Very Important
		<u></u>				·***		Active
Description	ment - Village of Mila		<u> </u>			Totai	Project Cost.	\$300,000
Justification Replacement of	f structure - County aid	d project	·····					
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Expenditures Construction/Maintenan	nce	FY 17	FY 18	300,000	FY 20	FY 21	300,000
			FY 17	FY 18		FY 20	FY 21	
F	Construction/Maintenan	nce Total	FY 17	FY 18	300,000	FY 20 FY 20	FY 21	300,000
F	Construction/Maintenan	nce Total			300,000 300,000 FY 19 300,000	*****	· · · · · · · · · · · · ·	<b>300,000</b> 300,000
F	Construction/Maintenan	nce Total			300,000 300,000 FY 19	*****	· · · · · · · · · · · · ·	300,000 300.000 Total
F B	Construction/Maintenan Funding Sources Bridge Fund	nce Total			300,000 300,000 FY 19 300,000	*****	· · · · · · · · · · · · ·	300,000 300 000 Total 300,000
 F B Budget Impa	Construction/Maintenan Funding Sources Bridge Fund	Total	FY 17	FY 18	300,000 300,000 FY 19 300,000	*****	· · · · · · · · · · · · ·	300,000 300 000 Total 300,000

Rock Island County, Illinois			FY 21 Dep	artment	Highway Department
			· ,		County Engineer
Project # HWY-20-001				Туре	Maintenance
			Us	eful Life	15 years
Project Name Tuckpoint Work			c	ategory	Buildings
				Priority	3 Important
				Status	Active
Description			Total Proje	ct Cost	\$30,000
Justification We anticipate needing tuckpoint repairs by 2020 on our	r buildings. Preventa	ative maintenance	will lead to lowe	r long-tei	rm expenses.
Expenditures FY 1	17 FY 18	FY 19	FY 20	FY 21	Tota1
Construction/Maintenance	7 FY 18	FY 19	30,000	FY 21	30,000
•	7 FY 18	FY 19		FY 21	
Construction/Maintenance Total			<b>30,000</b> 30.000		<b>30,000</b> 30,000
Construction/Maintenance		FY 19 FY 19	30,000	FY 21 FY 21	30,000
Construction/Maintenance Total Funding Sources FY 1			30,000 30.000 FY 20		30,000 30.000 Total

Capital Impi	ovement Pl	an			FY 17 thru	FY 21	Department	Highway Department
Rock Island	County, Illi	nois						County Engineer
5	VY-20-002	u n laur					Type Useful Life	Equipment 10 years
Project Name Du		vpiow	replacemen				Category	Vehicles
							Priority	3 Important
		_						Active
Description Replacement of two						Total	Project Cost:	\$310,000
Justification One vehicle has 31,	976 miles and the	] other 65,	760 hours. Bo	th vehicles w	ill need replacem	ent by 2020.	······	
	n ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip	/Vehicles/Furnishir		***********	292-HAMMADA 2011-1-11-11-11-		310,000	****	310,000
		Total				310,000		310.000
Func	ling Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highw Trade	vay Fund -in					240,000 70,000		240,000 70,000
		Total				310.000		310,000
Budget Impact/C	Dther						*****	

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Il	linois					,	County Engineer
Project# Project Nat	HWY-20-003 me Sewer Jetter/Ve	hicle re	olacement				Type Useful Life Category	Equipment 10 years Vehicles
							Priority	3 Important
							Status	Active
Descripti	on	-1				Total	Project Cost:	\$100,000
Justificat The vehicle vehicle is u	ion 2 has 92,155 miles as of 2 sed to jet blockages from	015 and the road culve	e jetter is not erts.	in great workin	g order. By 202	0 we will nee	d to replace th	e vehicle/jetter. This
	F		F37 17		FV 10	FN/ 20	EV 01	
	Expen ditu res Equip/Vehicles/Furnish	inas	FY 17	FY 18	FY 19	FY 20 100,000	FY 21	Tota   100,000
		Total		***************************************	#	100,000		100.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Highway Fund Trade-in					75,000 25,000		75,000 25,000
		Total				100,000		100,000
					· · · · · · · · · ·			

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Isl	land County, Ill	inois					-	County Engineer
Project # Project Nam	HWY-20-004 °CH 11 box culve	rt repla	cement		*******		Type Useful Life Category	
							Pr ior ity	2 Very Important
							Status	Active
Descriptio	n	٦				Total	Project Cost.	<b>\$</b> 600,000
Justificatio Replace a for	on ur (4) cell concrete box o		luding a sand	cleanout basin				
<b>L</b>	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintenar	ICE				600,000		600,000
		Total				600,000		600.000
	Funding Sources	•• •• ••	FY 17	FY 18	FY 19	FY 20 600,000	FY 21	Total 600,000
		Total				600,000		600,000
		10000	· · · · ·					
Budget Im	pact/Other	]						

Capital	Improvement P	'lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Ill	linois					-	County Engineer
Project#	HWY-20-005		·····				Туре	Maintenance
		1		*			Useful Life	•
riojeerioan	<sup>me</sup> Rural Township	briage	replacemen	nt		J	Category	Bridges
							Priority	2 Very Important
							Status	Active
Descriptio	on					Total	Project Cost:	\$50,000
	ue bridge replacement ov							
Justificatio	ion	7		·····			<u> </u>	
				******				······
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintenar		*****	N		50,000		50,000
		Total				50.000		50.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Bridge Fund					50,000		50,000
		Total				50,000		50.000
Budget In	mpact/Other	٦						
The project	is \$500,000 with the cou	nty's share	at 10%.		****			

Capital Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, Il	linois						County Engineer
Project # HWY-21-001 Project Name Dump truck/snc	w plow	replaceme	nt			Type Useful Life Category	•
		httere					3 Important
						Status	Active
Description	7				Total	Project Cost.	\$155,000
Justification	٦						
P-man ditures	<u>.</u>			5V 10			
Expenditures Equip/Vehicles/Furnish	ínas	FY 17	FY 18	FY 19	FY 20	FY 21 155,000	<u> </u>
	Total		******			155,000	155.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund Trade-in						120,000 35,000	120,000 35,000
	Total					155,000	155.000
Budget Impact/Other							

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Il	linois						County Engineer
Project # Project Nat	HWY-21-002 me Steel drum rolle	er replac	ement				Useful Life	Equipment 10 years Equipment: PW Equip
								3 Important
							Sta tus	Active
Descripti	on					Total	Project Cost:	\$35,000
Justificati The existin	ion g unit needs replacement	by 2021. I	t's used to roll	asphalt.				
	Expen ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Equip/Vehicles/Furnish	lings					35,000	35,000
		Total					35,000	35,000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Highway Fund		30,000					30,000
	Trade-in						5,000	5,000
	Trade-in	Total	30.000				<b>5,000</b> 5.000	5,000 35.000
Budget Ir	Trade-in npact/Other	Total	30.000		<u>.</u>		*****	

Capital Improvement	Plan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, I	llinois						County Engineer
Project # HWY-21-003 Project Name Riding mower	replacem	ent				Useful Life	Equipment 10 years Equipment: PW Equip
						Priority	3 Important
						Status	Active
Description Replacement of a JD LX 176 ridin					Tota	l Project Cost.	\$10,000
Justification This mower is used for our Milan h	eadquarters	grounds. We	expect it will n	eed replacemen	t by 2021.		. <u></u>
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnis	hings			·····		10,000	10,000
	Total					10,000	10.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund Trade-in						9,500 500	9,500 500
	Total					10.000	10,000
Budget Impact/Other							

Capital Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Island County, Il	linois						County Engineer
Project # HWY-21-004 Project Name Broom tractor r	eplacem	ient				Useful Life	Equipment 10 years Equipment: PW Equip
						Priority	3 Important
						Status	Active
Description					Total	Project Cost:	\$50,000
Justification By 2021 this broom tractor will need	] I replaceme	ent. We use th	e equipment to	clean rock show	ılders/roads a	and to clean gu	itters.
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnish	ings	• • • •			1120	50,000	50,000
	Total					50,000	50,000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Highway Fund Trade-in						49,500 500	49,500 500
	Total					50,000	50,000
Budget Impact/Other							

	l Improvement F	lan			FY 17 thru	FY 21	Department	Highway Department
Rock I	sland County, Il	linois						County Engineer
Project # Project Na	HWY-21-005 ame Batwing mower	replace	nent				Useful Life	Equipment 5 years Equipment. PW Equip
							Priority	3 Important
							Status	Active
Descript	ion					Total	Project Cost.	\$50,000
Justificat Both mow	tion ers will need replacement	by 2021.		<u>,</u>				
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Expenditures Equip/Vehicles/Furnish	nings	FY 17	FY 18	FY 19	FY 20	FY 21 50,000	<u>Total</u> 50,000
		nings Total	FY 17	FY 18	FY 19	FY 20		
			FY 17 FY 17	FY 18	FY 19 FY 19	FY 20 FY 20	50,000	50,000
	Equip/Vehicles/Furnish						<b>50,000</b> 50,000	<b>50,000</b> 50.000
	Equip/Vehicles/Furnish Funding Sources Highway Fund						50,000 50,000 FY 21 35,000	50,000 50.000 Total 35,000
Budget I	Equip/Vehicles/Furnish Funding Sources Highway Fund	Total					50,000 50,000 FY 21 35,000 15,000	50,000 50.000 Total 35,000 15,000

Capital	l Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Ill	linois						County Engineer
Project# Project Na	HWY-21-006 ame Trench roller re	placeme	nt				Type Useful Life Category	Equipment 10 years Equipment. PW Equip
								3 Important Active
Descripti Replace an	ion n existing remote trench rol	ller				Total	Project Cost:	<b>\$3</b> 0,000
Justificat	tion					···· · · ·		
	his will likely need to be re	placed. It i	is used to com	1pact dirt - espe	cially when we	work on culv	ert replaceme	nts.
	his will likely need to be re	eplaced. It	is used to con	ıpact dirt - espe	cially when we	work on culv	ert replaceme	nts.
	Expenditures	-	is used to com FY 17	ipact dirt - espe FY 18	cially when we FY 19	Work on culv	ert replaceme FY 21	nts.  Tota l
		ings		· · ·			FY 21 30,000	<u>Tota l</u> 30,000
	Expenditures	-		· · ·			FY 21	Total
	Expenditures Equip/Vehicles/Furnishi Funding Sources	ings		· · ·			FY 21 30,000	<u>Tota l</u> 30,000
	Expen ditu res Equip/Vehicles/Furnishi	ings	FY 17	FY 18	FY 19	FY 20	FY 21 30,000 30,000	Total 30,000 30,000
	Expenditures Equip/Vehicles/Furnishi Funding Sources Highway Fund	ings	FY 17	FY 18	FY 19	FY 20	FY 21 30,000 30,000 FY 21 27,500	Tota l 30,000 30,000 Tota l 27,500
By 2021 th	Expenditures Equip/Vehicles/Furnishi Funding Sources Highway Fund	ings Total _	FY 17	FY 18	FY 19	FY 20	FY 21 30,000 30,000 FY 21 27,500 2,500	Total 30,000 30,000 Total 27,500 2,500

Capital Improvement I	lan			FY 17 thru	FY 21	Department	Highway Departn	nent
Rock Island County, Il	linois					-	County Engineer	
Project # HWY-21-007 Project Name Pickup truck re	placeme	nt				Type Useful Life Category	Equipment 10 years Vehicles	
						Priority	3 Important	
						Status	Active	
Description					Total	Project Cost:	\$25,000	
Justification	1							
to trade it in.								
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Equip/Vehicles/Furnis	nings		как-нанаанаанаанаанаанаанаанаанаанаанаанаан			25,000	25,000	
	Total			<u>.</u>		25,000	25.000	
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Highway Fund Trade-in						24,000 1,000	24,000 1,000	
	Total					25.000	25.000	
Budget Impact/Other								

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Highway Department
Rock Is	sland County, Ill	linois					-	County Engineer
Project#	HWY-21-008						Туре	Maintenance
		4					Useful Life	25 years
Frojectivas	me CH 19 box culve	rtreplac	cement				Category	Bridges
							Priority	2 Very Important
							Status	Active
Description	on					Total	l Project Cost:	\$450,000
Justificati Replace the	ion e entire concrete box culve	ert						
L	Expen ditures Construction/Maintenar	<u></u>	FY 17	FY 18	FY 19	FY 20	FY 21 450,000	Total 450,000
		Total					450,000	450,000
	Funding Sources Bridge Fund	Total	FY 17	FY 18	FY 19	FY 20	FY 21 450,000 450.000	Tota 1 450,000 450.000
Dudgat It	npact/Other	7						
Budget in	npact/other			<u> </u>				

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Is	land County, II	linois					-	HCC Director
Project# Project Nar	HCC-17-001 ne Building Windo	w Sealir	ig Project				Type Useful Life Category	Maintenance 15 years Buildings
							Pr ior ity	3 Important
							Status	Active
Descriptio	on erior windows at Hope Ci					Total I	Project Cost.	\$15,000
Justificati	on g windows are not proper	ly sealed a	nd to prevent	moisture from	entering the fac	ility, the wind	ows need to b	e correctly sealed.
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintenai	nce	15,000					15,000
		Total	15.000					15.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Hope Creek		15,000					15,000
		Total	15.000					15.000
Budget In	npact/Other							

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Is	land County, Ill	inois						HCC Director
Project# Project Nan	HCC-17-002 <sup>ne</sup> Parking Lot Sea	ling and	l Striping				Type Useful Life Category	Maintenance 5 years Buildings
							Priority Status	3 Important Active
Descriptio	on restripe the facility's parki					Total	Project Cost:	<b>\$7</b> ,500
Justificati The parking	lot was sealed and stripe	d in 2013.			-		EV 21	Tatal
	Expenditures Construction/Maintenan		FY 17 7,500	FY 18	FY 19	FY 20	FY 21	<u>Total</u> 7,500
		Total	7.500			····		7,500
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Hope Creek		7,500					7,500
		Total	7,500					7,500
	1pact/Other							
This work c	an be completed using ou	ır own Hig	hway Departn	nent staff.				· · · · · · · · · · · · · · · · · · ·

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Hope Creek Care	Center
Rock Is	land County, Il	linois					•	HCC Director	
Project#	HCC-17-003						Type	Maintenance	
Project Nam	ne Exterior Lot Dr	ain Renl	acement				Useful Life	25 years	
L		am Kepi	accinem			]	Category	Buildings	
							Priority	3 Important	
							Status	Active	
Descriptio	on it of an existing drain in			· · · · · · · · · · · · · · · · · · ·			Project Cost:	\$20,000	
Justificatio	on				· · · · · · · · · · · · · · · · · · ·				
The existing courtyard.	g drain repeatedly backs	up and nee	us to be replac	ed. Dramage c	oncerns necessi	ale me need	for a new drai	n installation in th	he north
									he north
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	he north
		псе	FY 17 20,000					<u>Total</u> 20,000	ne north
	Expenditures		FY 17					Total	ne north
	Expenditures	псе	FY 17 20,000					<u>Total</u> 20,000	he north
	Expenditures Construction/Maintena	псе	FY 17 20,000 20.000	FY 18	FY 19	FY 20	FY 21	Tota 1 20,000 20.000	he north
	Expenditures Construction/Maintena Funding Sources	псе	FY 17 20,000 20.000 FY 17	FY 18	FY 19	FY 20	FY 21	Total 20,000 20.000 Total	
courtyard.	Expenditures Construction/Maintena Funding Sources	nce Total	FY 17 20,000 20.000 FY 17 20,000	FY 18	FY 19	FY 20	FY 21	Tota 1 20,000 20.000 Tota 1 20,000	he north
courtyard.	Expenditures Construction/Maintena Funding Sources Hope Creek	nce Total	FY 17 20,000 20.000 FY 17 20,000	FY 18	FY 19	FY 20	FY 21	Tota 1 20,000 20.000 Tota 1 20,000	he north
courtyard.	Expenditures Construction/Maintena Funding Sources Hope Creek	nce Total	FY 17 20,000 20.000 FY 17 20,000	FY 18	FY 19	FY 20	FY 21	Tota 1 20,000 20.000 Tota 1 20,000	he north

Capital Improvement F	lan			FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Island County, Il	linois						HCC Director
Project # HCC-17-004 Project Name Sidewalk Repai						Type Useful Life Category	Maintenance 10 years Buildings
						Pr ior ity	2 Very Important
						Sta tus	Active
Description					Total	Project Cost:	\$5,000
Justification Sections of the front sidewalk will n	eed repair l	oy 2018 (safet	y and liability)	· · · · · · · · · · · · · · · · · · ·			
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Construction/Maintena	псе	5,000					5,000
	Total	5.000					5,000
Funding Sources Hope Creek		FY 17	FY 18	FY 19	FY 20	FY 21	Total 5,000
	Total	5,000	· · · · · ·				5.000
Budget Impact/Other							

Capital Improv	ement Plan	1			FY 17 thru H	FY 21	Department	Hope Creek Care Cent	er
Rock Island Co	ounty, Illing	ois					•	HCC Director	
5	17-005 g Room Carpe	et Rej	placement				Type Useful Life Category	Maintenance 10 years Buildings	
-						**************************************	Priority	1 Critical	
							Status	Active	
Description						Total	Project Cost.	\$35,000	
Justification This area has heavy foo it already could use car \$35,000 listed.									
Expendi	itures	*****	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Construct	lion/Maintenance		35,000					35,000	
	Тс	otal	35.000					35.000	
Funding	2 Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Hope Cre	ek		35,000					35,000	
	То	otal	35.000					35.000	
Budget Impact/Othe	:r								

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Is	sland County, Il	linois					-	HCC Director
Project# Project Nar	HCC-17-006 me Residential Light	it ing Re	placement				Useful Lífe	Equipment 25 years Buildings
							Priority	2 Very Important
							Status	Active
Descripti	on	7				Total	Project Cost:	\$34,000
Justificati	ion g lighting units have ends	s that get h	ot. Replaceme	nt of these uni	s helps with resi	dent safety a	nd it reduces (	possible liability.
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Equip/Vehicles/Furnish	lings	34,000	*****				34,000
		Total	34,000					34.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Hope Creek		34,000					34,000
		Total	34,000					34.000
Budget Ir	npact/Other							

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Hope Creek Care Center	
Rock Is	sland County, Ill	inois						HCC Director	
Description						Total	Useful Life Category Priority	Equipment 15 years Equipment: Miscellaneou 3 Important Active \$20,000	\$
Replace an	existing 250 lb load limit	washing n	nachine						
Justificati The existing	on g unit is old and we canno	ot get parts	any longer.		·····				
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Equip/Vehicles/Furnish	ings Total	<b>20,000</b> 20.000					<b>20,000</b> 20.000	
	Funding Sources Hope Creek		FY 17 20,000	FY 18	FY 19	FY 20	FY 21	Total 20,000	
		Total	20.000			······································		20.000	
Budget In	npact/Other								

Capital	l Improvement F	Plan			FY 17 thru	FY 21	Department	Hope Creek Care	Center
Rock I	sland County, Il	linois						HCC Director	
Project # Project Na	HCC-17-008 ame Kitchen Steame	er Replac	cement				Type Useful Life Category	Equípment 10 years Equípment: Misco	ellaneou
							Priority	2 Very Important	
								Active	
Descripti	ion 1 existing kitchen steamer					Total	Project Cost:	\$18,000	
1	·······								
The existin water etc. I	ng unit needs replacement It was repaired several tin		been down for	several months	recently and co	osts to make n	ecessary repa	irs will be about a	
The existin water etc. 1	ng unit needs replacement It was repaired several tin 	nes. It has b	FY 17					irs will be about a	
The existin vater etc. 1	ng unit needs replacement It was repaired several tin	nes. It has b	been down for	several months	recently and co	osts to make n	ecessary repa	irs will be about a	
The existin water etc. 1	ng unit needs replacement It was repaired several tin 	nes. It has b	FY 17 18,000	several months	recently and co	osts to make n	ecessary repa	irs will be about a Total 18,000	
The existin water etc. 1	ng unit needs replacement It was repaired several tin <u>Expen ditu res</u> Equip/Vehicles/Furnish	nes. It has b	FY 17 18,000 18,000	several months	FY 19	FY 20	ecessary repa	Total 18,000 18,000	
The existin water etc. 1	ng unit needs replacement It was repaired several tin Expen ditu res Equip/Vehicles/Furnish Funding Sources	nes. It has b	FY 17 18,000 18.000 FY 17	several months	FY 19	FY 20	ecessary repa	Total 18,000 Total	
water etc. I	ng unit needs replacement It was repaired several tin Expen ditu res Equip/Vehicles/Furnish Funding Sources	nes. It has b nings Total	FY 17 18,000 FY 17 18,000	several months	FY 19	FY 20	ecessary repa	Total 18,000 Total 18,000 18,000	

Capital Impr	ovement Pl	an			FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Island	County, Illi	nois						HCC Director
Project# HC	CC-17-009						Type Useful Life	Improvement
Project Name Re:	sident Bed Rep	olaceme	ent				Category	8 years Equipment: Míscellaneous
		<u> </u>					Priority	2 Very Important
							Status	Active
r <u></u>		-				Total	Project Cost:	\$160,000
Description Purchase 100 reside						rotai	rtujeci cosi.	\$100,000
Justification	<u>· · · · · · · · · · · · · · · · · · · </u>	1						
comfort, and beds a								utocontour for resident
Expe	en ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip	/Vehicles/Furnishin	igs	32,000	32,000	32,000	32,000	32,000	160,000
		Total	32,000	32.000	32.000	32,000	32.000	160.000
Fund	fing Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Hope	Creek		32,000	32,000	32,000	32,000	32,000	160,000
		Total	32,000	32.000	32.000	32.000	32.000	169.000
Budget Impact/C	)ther	]						
Each bed costs app	roximately \$1,600.							·····

Purchase seven (7) Hoyer "lifts" to assist lifting residents. Justification These lifts allow staff to properly lift a resident while providing for resident safety & a These lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident po nass. Reduces caregiver shoulder and back strain - helping to minimize risk of worker's con	Department Contac Type Useful Life Category Priority Status Total Project Cost:	t HCC Director Equipment 8 years Equipment: Miscellaneous 2 Very Important Active
Project Name       Resident " Lift" E quipment         Description	Useful Life Category Priority Status	<ul> <li>8 years</li> <li>Equipment: Miscellaneou:</li> <li>2 Very Important</li> <li>Active</li> </ul>
Project Name       Resident "Lift" E quipment         Description       Purchase seven (7) Hoyer "lifts" to assist lifting residents.         Justification       Image: Comparison of the providing for resident safety & of the providing for resident safety & of the providing for resident safety & of the providing resident transfer. The vertical Floor Lifts with a 500lb shings stay secure during resident transfer. The vertical lift range improces resident po nass.         Reduces caregiver shoulder and back strain - helping to minimize risk of worker's contaxy safe).         Expenditures       FY 17       FY 18       FY 1         Equip/Vehicles/Furnishings       42,000       Total       42,000         Funding Sources       FY 17       FY 18       FY 1         Hope Creek       42,000       Funding Sources       FY 17       FY 18       FY 1	Category Priority Status	Equipment: Miscellaneous 2 Very Important Active
Description         Purchase seven (7) Hoyer "lifts" to assist lifting residents.         Justification         These lifts allow staff to properly lift a resident while providing for resident safety & d         These lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident po nass.         Reduces caregiver shoulder and back strain - helping to minimize risk of worker's constay safe).         Expenditures       FY 17       FY 18       FY 1         Equip/Vehicles/Furnishings       42,000         Total       42,000         Funding Sources       FY 17       FY 18       FY 1         Hope Creek       42,000	Priority Status	2 Very Important Active
Purchase seven (7) Hoyer "lifts" to assist lifting residents.          Justification         These lifts allow staff to properly lift a resident while providing for resident safety & of the set	Status	Active
Purchase seven (7) Hoyer "lifts" to assist lifting residents.          Justification         These lifts allow staff to properly lift a resident while providing for resident safety & of the		
Purchase seven (7) Hoyer "lifts" to assist lifting residents.          Justification         These lifts allow staff to properly lift a resident while providing for resident safety & of the set	Total Project Cost:	\$42,000
Justification         These lifts allow staff to properly lift a resident while providing for resident safety & of         These lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb         slings stay secure during resident transfer. The vertical lift range improces resident po         mass.         Reduces caregiver shoulder and back strain - helping to minimize risk of worker's con         stay safe).         Expenditures       FY 17         Equip/Vehicles/Furnishings       42,000         Total       42,000         Funding Sources       FY 17         Hope Creek       42,000		
These lifts allow staff to properly lift a resident while providing for resident safety & of these lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb lings stay secure during resident transfer. The vertical lift range improces resident points.         Reduces caregiver shoulder and back strain - helping to minimize risk of worker's contaxy safe).         Expenditures       FY 17       FY 18       FY 1         Equip/Vehicles/Furnishings       42,000         Total       42,000         Funding Sources       FY 17       FY 18       FY 1         Hope Creek       42,000		
Fhese lifts allow staff to properly lift a resident while providing for resident safety & of these lifts are the Hoyer Professional Series Stature Vertical Floor Lifts with a 500lb slings stay secure during resident transfer. The vertical lift range improces resident por nass.         Reduces caregiver shoulder and back strain - helping to minimize risk of worker's constay safe).         Expenditures       FY 17       FY 18       FY 1         Equip/Vehicles/Furnishings       42,000         Total       42,000         Funding Sources       FY 17       FY 18       FY 1         Hope Creek       42,000		
Equip/Vehicles/Furnishings42,000Total42.000Funding SourcesFY 17Hope Creek42,000		
Equip/Vehicles/Furnishings42,000Total42.000Funding SourcesFY 17Hope Creek42,000		 
Total42.000Funding SourcesFY 17FY 18Hope Creek42,000	FY 20 FY 21	
Funding Sources FY 17 FY 18 FY 1 Hope Creek 42,000	1120 FI21	42,000
Hope Creek 42,000		42.000
Total42.000	FY 20 FY 21	Total
		Tota 1 42,000
Budget Impact/Other		
Each lift w/necessary accessories is approximately \$6,000. The Center needs seven (7		42,000

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Is	land County, Il	linois						HCC Dírector
Project#	HCC-18-001						Туре	Improvement
1 -							Useful Life	
Frojectivan	<sup>ne</sup> Siding Painting						Category	Buildings
							Pr ior ity	3 Important
							Status	Active
Descriptio	n					Total	Project Cost:	\$12,500
Replace exis	sting fiber cement siding			• • • • • • • • • • • • • • • • • • • •				
L								
Justificatio	on fiber cement siding is p							
L	<u></u>							· · · · · · · · · · · · · · · · · · ·
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/Maintena	nce			12,500			12,500
		Total			12,500			12.500
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Hope Creek			• • · · ·	12,500	•	• • • •	12,500
	<u></u>	Total			12.500			12,500
Budget Im	npact/Other							<u> </u>
1								

nty, Illinois -003 nine Replaceme	nt					Hope Creek Care Center HCC Director Equipment 10 years
	nt	999144400 (MARINA / Alamania /				
					Category	Equipment: Miscellaneo
· · · · · · · · · · · · · · · · · · ·						3 Important Active
				Total P	roject Cost:	\$20,000
work, but they are n	iear the end of	f their useful life	ė.			
es	FY 17	FY 18	FY 19	FY 20	FY 21	Total
s/Furnishings		20,000			·····	20,000
Total		20,000				20.000
urces	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Total		20,000				<b>20,000</b> 20.000
i otai						
	res es/Furnishings Total purces	work, but they are near the end of res FY 17 es/Furnishings Total burces FY 17	res FY 17 FY 18 es/Furnishings 20,000 Total20.000 burces FY 17 FY 18 20,000	res FY 17 FY 18 FY 19 es/Furnishings 20,000 Total20,000 burces FY 17 FY 18 FY 19 20,000	ach unit ach unit work, but they are near the end of their useful life. res FY 17 FY 18 FY 19 FY 20 es/Furnishings 20,000 Total 20,000 burces FY 17 FY 18 FY 19 FY 20 20,000	Total Project Cost: ach unit work, but they are near the end of their useful life. res FY 17 FY 18 FY 19 FY 20 FY 21 es/Furnishings 20,000 Total 20,000 burces FY 17 FY 18 FY 19 FY 20 FY 21 20,000

	Plan		FY 17 thru	FY 21	Department	Hope Creek Care Center
Rock Island County, I	llinois					HCC Director
Project # HCC-20-001 Project Name Dryer Replace	ment	*****			Type Useful Life Category	Equipment 15 years Equipment: Miscellaneous
					Priority	3 Important
					Status	Active
Description				Total	Project Cost:	\$17,500
Justification Existing dryers will be at the end o	f their useful life b	y 2020 and will need	replacement.			····
			1			
Expenditures	FY	17 FY 18	FY 19	FY 20	FY 21	Total
Expen d itu res Equip/Vehicles/Furnis	shings	17 FY 18	-	17,500	FY 21	17,500
-		17 FY 18	-		FY 21	
	shings		-	17,500	······································	17,500 17,500
Equip/Vehicles/Furnis	shings Total		FY 19	<b>17,500</b> 17,500	FY 21 FY 21	17,500
Equip/Vehicles/Furnis Funding Sources	shings Total		FY 19	17,500 17,500 FY 20	······································	17,500 17,500 Total
Equip/Vehicles/Furnis Funding Sources	shings Total FY		FY 19	17,500 17,500 FY 20 17,500	······································	17,500 17.500 Total 17,500

Capital	Improvement F	Tan			FY 17 thru	FY 21	Department	Information Technol	logy
lock Is	land County, Il	linois					-	IT Director	-2)
roject#	IT-17-002						Type	Equipment	
-							Useful Life		
roject Nan	<sup>ne</sup> Upgrade File Se	erver Ha	r dwar e				Category	Equipment: Compute	ers
							Priority	1 Critical	
							Status	Active	
Descriptio	on					Total P	roject Cost.	\$15,000	
placemer	it of County servers								
							· · · ·		
e have ov ed replace	on er 20 "virtual servers" ru ement (they will be beyo	nning on t nd their red	hree physical a	servers. The Co ge without the a	unty purchased vailability of w	the physical se arranties). The	ervers in 201 se physical s	1 and by 2017 they ervers are critical to	will
e have ov ed replace	er 20 "virtual servers" ru ement (they will be beyo Expen dítures	nd their red	hree physical a commended a FY 17	servers. The Co ge without the a FY 18	unty purchased vailability of w FY 19	the physical se arranties). The FY 20	rvers in 201 se physical s FY 21	1 and by 2017 they ervers are critical to Tota1	will
e have ov ed replace	er 20 "virtual servers" ru ement (they will be beyo	nd their rea	commended a	ge without the a FY 18 15,000	wailability of w	arranties). The	se physical s	ervers are critical to	will
e have ov ed replace	er 20 "virtual servers" ru ement (they will be beyo Expen dítures	nd their red	commended a	ge without the a	wailability of w	arranties). The	se physical s	ervers are critical to	will
e have ov ed replace	er 20 "virtual servers" ru ement (they will be beyo Expen dítures	nd their rea	commended a	ge without the a FY 18 15,000	vailability of w FY 19	arranties). The	FY 21	Total 15,000	will
e have ov ed replace	er 20 "virtual servers" ru ement (they will be beyo Expen ditu res Equip/Vehicles/Furnish	nd their rea	FY 17	FY 18 15,000 15,000	wailability of w	arranties). The	se physical s	ervers are critical to Total 15,000	will
e have ov ed replace	er 20 "virtual servers" ru ement (they will be beyo Expen ditures Equip/Vehicles/Furnish Funding Sources	nd their rea	FY 17	FY 18 15,000 FY 18 15,000 FY 18	vailability of w FY 19	arranties). The	FY 21	Total <u>Total</u> <u>15.000</u> Total	will
eed replace	er 20 "virtual servers" ru ement (they will be beyo Expen ditures Equip/Vehicles/Furnish Funding Sources	nd their red nings Total	FY 17	FY 18 FY 18 15,000 15,000 FY 18 15,000	vailability of w FY 19	arranties). The	FY 21	Total 15,000 Total 15,000	will

Capital Improvement	Plan			FY 17 thru	FY 21	Department	Information Technology
Rock Island County,	Illinois					·	IT Director
Project # IT-17-003 Project Name Security Cam	era Syster	n Upgrade		*****		Useful Life Category	Improvement 7 years Equipment: Miscellaneous
						Priority Status	2 Very Important Active
Description					Tota	Project Cost:	
Justification The existing system needs an upg	ade. We will	l purchase sev	eral additional	cameras and up	date to a curr	ent system.	····
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furn				5,000			5,000
	Total			5,000			5.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund				5,000			5,000
	Total			5.000			5.000
Budget Impact/Other							
							· · · · · · · · · · · · · · · · · · ·

Capital Improvement 1	Plan			FY 17 thru	FY 21	Department	Information Tech	nology
Rock Island County, I	llinois						IT Director	
Project # IT-18-001 Project Name Upgrade Core	Network	Switching	Equipment		*******	Type Useful Lífe Category		niters
				· · · · · · · · · · · · · · · · · · ·		Priority	2 Very Important Active	
Description					Total	Project Cost:	\$14,000	
Justification We have two core network switche: ike to replace them with faster, mo	s that we rel re reliable e	ly upon to pro quipment.	vide daily acces	ss to all location	ns. We purcha	sed these swit	tches in 2009 and	we would
We have two core network switches	s that we rel re reliable e	ly upon to pro equipment. FY 17	vide daily acces	ss to all location FY 19	ns. We purcha	ised these swit	iches in 2009 and	we would
We have two core network switches ike to replace them with faster, mo	re reliable e	quipment.						we would
We have two core network switches ike to replace them with faster, mo 	re reliable e	quipment.		FY 19			Total	we would
We have two core network switches ike to replace them with faster, mo 	re reliable e	quipment.		FY 19 14,000			Tota l 14,000	we would
We have two core network switches ike to replace them with faster, mo <u>Expenditures</u> Equip/Vehicles/Furnis	re reliable e	FY 17	FY 18	FY 19 14,000 14,000	FY 20	FY 21	Tota I 14,000 14.000	we would
We have two core network switches ike to replace them with faster, mo Expenditures Equip/Vehicles/Furnis Funding Sources	re reliable e	FY 17	FY 18	FY 19 14,000 14,000 FY 19	FY 20	FY 21	Total 14,000 14.000 Total	we would
We have two core network switches ike to replace them with faster, mo Expenditures Equip/Vehicles/Furnis Funding Sources	hings Total	FY 17	FY 18	FY 19 14,000 14,000 FY 19 14,000	FY 20	FY 21	Total 14,000 14.000 Total 14,000	we would
We have two core network switches ike to replace them with faster, mo Expenditures Equip/Vehicles/Furnis Funding Sources General Fund	hings Total	FY 17	FY 18	FY 19 14,000 14,000 FY 19 14,000	FY 20	FY 21	Total 14,000 14.000 Total 14,000	we would

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Information Technology	,
Rock Is	land County, Ill	inois					Contact	IT Director	
Project# Project Nan	IT-19-001 <sup>ne</sup> Upgrade Compu	ter Bac	kup Syster	n			Type Useful Life Category	Equipment 8 years Equipment: Computers	
Descriptio	n					Total	•	1 Critical Active	
Replacemen	t of a County-wide comp	uter backı	ıp system	anwww.au. <u></u> ,					
Justificatio		٦							
We currently Circuit Clerl and the Fore	/ have a County-wide cor c, County Clerk, Recorde st Preserve.	nputer bao r, Sheriff,	ckup system tl State's Attorn	hat backs up ov hey, Treasurer, 1	er 35 file server Health Departm	rs. The system ent, Public W	i purchase was forks, Hope Ci	a collaboration betwee reek, Court Services, G	en the IS,
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Equip/Vehicles/Furnishi	ngs Total	NOT \$1 \$251-\$2000 \$250 \$260 \$260 \$260 \$260 \$260 \$260 \$260 \$26		<b>42,000</b> 42,000			<b>42,000</b> 42,000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	General Fund Highway Fund				9,536 1,300			9,536 1,300	
	Hope Creek				2,600			2,600	
	Special Revenue Fund				28,564			28,564	
		Total			42.000			42,000	
	pact/Other								
Treasurer: \$4 Health Depa Highway De Hope Creek:	x: \$4,118.00 x: \$4,118.00 118.00 8.00 hey: \$4,118.00 4,118.00 rtment: \$2,600.00 partment: \$1,300.00 \$2,600.00 es: \$4,118.00 00								

A A	t Plan			FY 17 thru	FY 21	Department	Information Technology
Rock Island County,	, Illinois						IT Director
Project # 1T-19-002 Project Name Upgrade Clo		k Switchin	g Equipmen	t		Type Useful Lífe Category	Equipment 7 years Equipment: Computers
					·····	Priority	2 Very Important
						Status	Active
Description	·····				Total	Project Cost:	\$12,000
Justification We have four (4) network switch to be replaced.	nes that connec	t computers to	) the network. T	he County purc	chased the sw	itches in 2012	and by 2019 they will n
Expen ditures							
		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Fur	mishings	FY 17	FY 18	FY 19 6,000	FY 20 6,000	FY 21	Tota   12,000
Equip/Vehicles/Fur	mishings Total	FY 17	FY 18			FY 21	
Funding Source	Total	FY 17 FY 17	FY 18	6,000	6,000	FY 21	12,000
	Total			<b>6,000</b> 6.000	<b>6,000</b> 6.000		<b>12,000</b> 12,000
Funding Source	Total			6,000 6.000 FY 19	<b>6,000</b> 6.000		12,000 12.000 Total
Funding Source	Total s			6,000 6.000 FY 19 12,000	<b>6,000</b> 6.000		12,000 12.000 Total 12,000

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Project # Project Name Description	nd County, Ill IT-20-001 File Server Stor	····	rade				Contact	Information Technology IT Director Improvement 7 years
Project Name Description	File Server Stora	age Upg	rade					
							Category	Equipment: Miscellaneous
						f		2 Very Important
								Active
						Total	Project Cost.	\$26,500
	-	-						
Justification	ll Equallogic SAN to u							
·	Expen ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Equip/Vehicles/Furnishi	ings				26,500		26,500
		Total				26.500		26,500
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
<u> </u>	General Fund			<u></u>		26,500		26,500
		Total	<b></b>			26.500		26.500
	act/Other							
Budget Impa								

Contact Type Useful Life Category Priority	Equipment: Miscellaneous 2 Very Important Active
Useful Life Category Priority Status	7 years Equipment: Miscellaneous 2 Very Important Active
Category Priority Status	Equipment: Miscellaneous 2 Very Important Active
Priority Status	2 Very Important Active
Status	Active
	327,000
y 2021.	
FY 20 FY 21	Tota l
29,000	29,000
29.000	29.000
	Total
FY 20 FY 21	29,000
FY 20 FY 21 29,000	29.000
29,000	
	29,000

-	mprovement P	1011			FY 17 thru	1121	Department	Recorder's Office
Rock Isla	and County, Ill	inois						County Recorder
Project #	Rec-17-001							Equipment
Project Name							Useful Life	-
	Copy Machine						Category	
							Priority	3 Important
							Sta tus	Active
Description						Total I	Project Cost:	<b>\$7,</b> 000
Add a second o	copy machine							
	n machine is heavily used	l and with	the office spl	it up into two a	reas, a second c	opy machine '	will be helpfu	ı <b>l</b> .
		and with	the office spl FY 17	it up into two a	reas, a second c FY 19	ropy machine v	will be helpfu	ıl. Total
The one copy i	machine is heavily used							
The one copy 1	machine is heavily used		FY 17					Total
The one copy i	machine is heavily used Expenditures Equip/Vehicles/Furnishi	ngs	<b>FY 17</b> 7,000 7,000	FY 18	FY 19	FY 20	FY 21	Total 7,000 7,000
The one copy 1	machine is heavily used Expenditures Equip/Vehicles/Furnishin Funding Sources	ngs	FY 17 7,000 7.000 FY 17					Tota I 7,000 7.000 Tota I
The one copy i	machine is heavily used Expenditures Equip/Vehicles/Furnishi	ngs	<b>FY 17</b> 7,000 7,000	FY 18	FY 19	FY 20	FY 21	Total 7,000 7,000
The one copy i	machine is heavily used Expenditures Equip/Vehicles/Furnishin Funding Sources Special Revenue Fund	ngs Total	FY 17 7,000 7.000 FY 17 7,000	FY 18	FY 19	FY 20	FY 21	<u>Total</u> 7,000 7,000 <u>Total</u> 7,000

	lan			FY 17 thru	FY 21	Department	Recorder's Office
Rock Island County, Il	linois					-	Recorder
Project# Rec-17-002						Type Useful Life	Equipment 5 years
Project Name Computer Repla	acement					Category	•
						Priority	3 Important
						Status	Active
Description					Total	Project Cost.	\$20,500
Replace seventeen (17) existing com	puters, sof	tware, and mo	nitors				
Computers - \$12,000 Monitors - \$4,000 Software - \$4,500						చ	
Justification							
Replacement of outdated computer e	auinment	All quotes are	from the Cour	ty IT Departme	wat		
Expen ditu res		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Expen ditu res Equip/Vehicles/Furnish	ings	FY 17 20,500	FY 18	FY 19	FY 20	FY 21	Tota l 20,500
	ings Total		FY 18	FY 19	FY 20	FY 21	
Equip/Vehicles/Furnish Funding Sources		20,500 20.500 FY 17	FY 18 FY 18	FY 19 FY 19	FY 20 FY 20	FY 21 FY 21	20,500 20.500 Total
Equip/Vehicles/Furnish	Total	20,500 20.500 FY 17 20,500					20,500 20.500 Total 20,500
Equip/Vehicles/Furnish Funding Sources		20,500 20.500 FY 17					20,500 20.500 Total
Equip/Vehicles/Furnish Funding Sources Special Revenue Fund	Total	20,500 20.500 FY 17 20,500					20,500 20.500 Total 20,500
Equip/Vehicles/Furnish Funding Sources Special Revenue Fund Budget Impact/Other	Total	20,500 20.500 FY 17 20,500					20,500 20.500 Total 20,500
Equip/Vehicles/Furnish Funding Sources Special Revenue Fund	Total	20,500 20.500 FY 17 20,500					20,500 20.500 Total 20,500
Equip/Vehicles/Furnish Funding Sources Special Revenue Fund Budget Impact/Other	Total	20,500 20.500 FY 17 20,500					20,500 20.500 Total 20,500

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Recorder's Office
Rock Is	land County, Ill	inois						Recorder
	Rec-17-003 <sup>ne</sup> Printer Replacer	nent				Total	Useful Life Category Priority	Equipment: Miscellaneous 3 Important Active
Descriptio	on ree (3) printers				·····	10181	Project Cost.	30,000
Justificati	01	······						
	IT, these printers are at th						<u>.</u>	
	Expen ditures Equip/Vehicles/Furnishi	000	FY 17 6,000	FY 18	FY 19	FY 20	FY 21	Total 6,000
		Total	6.000					6.000
	Funding Sources		FY 17 6,000	FY 18	FY 19	FY 20	FY 21	Total 6,000
		Total	6.000					6.000
Budget In	npact/Other	7						
Recorder's I	Document Fund	<del></del>			<u></u>			

Capital Improvement P	lan			FY 17 thru	FY 21	Department	Recorder's Office
Rock Island County, Ill	inois						Recorder
Project # Rec-18-001 Project Name Server Replacen	nent					Useful Life	Equipment 5 years Equipment: Computers
						Priority	2 Very Important
							Active
Description Replacement of existing server					Total	Project Cost:	\$15,000
Justification Per County IT the server is at the end	of its 5-y	ear useful life	. Quoted from I	idler and the qu	iote includes	migration of e	xisting server data.
Expenditures		P37.18					
		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnishi		FY 17	15,000	FY 19	FY 20	FY 21	15,000
	ngs Total	FY 17		FY 19	FY 20	FY 21	
		FY 17	15,000 15.000 FY 18	FY 19 FY 19	FY 20	FY 21 FY 21	15,000 15.000 Total
Equip/Vehicles/Furnishi Funding Sources			<b>15,000</b> 15.000				<b>15,000</b> 15,000
Equip/Vehicles/Furnishi Funding Sources Special Revenue Fund	Total		15,000 15.000 FY 18 15,000				15,000 15.000 Total 15,000
Equip/Vehicles/Furnishi Funding Sources	Total		15,000 15.000 FY 18 15,000				15,000 15.000 Total 15,000

Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,500       15,500       15,500       15,500         Budget Items       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,500       15,500       15,500       15,500         Budget Items       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,900       15,500       15,500       15,500       15,500         Budget Items       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Budget Items       FY 17       FY 18       FY 19       FY 20       FY 21       Total	Capital	Improvement Pl	an			FY 17 thru	FY 21	Department	Recorder's Office
Project Ware       Plat Copier Replacement         Useful Life       5 years         Category       Equipment Miscellaneous         Prinity       3 Important         Status       Active         Description       Total Project Cost         Replacement of a plat copy machine       Total Project Cost         Justification       Total         This is a necessary wide format printer/copier that is past its useful life. Quoted from Canon         Expenditures       FY 17         Equip/Vehicles/Furnishings       15,900         Total       15,900         Funding Sources       FY 17         FY 18       FY 19       FY 20         Fy 21       Total         Special Revenue Fund       15,900         Total       15,900         Total       15,900         Special Revenue Fund       15,900         Total       15,900         Total       15,900         Total       15,900         Total       15,900         Budget Impact/Other       Ison         Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.         Budget Item s       FY 17       FY 18       FY 19 <td>Rock Is</td> <td>sland County, Ill</td> <td>inois</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Rock Is	sland County, Ill	inois						
Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         EquipVehicles/Furnishings       15,900       15,900       15,900       15,900         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,900       15,900       15,900       15,900       15,900         Budget Impact/Other       Total       15,900       15,900       15,900       15,900         Budget Iems       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Budget Iems       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Budget Iems       FY 17       FY 18       FY 19       FY 20       FY 21       Total			acemen	t				Useful Life	5 years
Protect prior         Replacement of a plat copy machine         Justification         This is a necessary wide format printer/copier that is past its useful life. Quoted from Canon <u>Expen ditures</u> <u>FY 17         FY 18         FY 19         FY 20         FY 21         Tota1         <u>Equip/Vehicles/Furnishings         15,900         Tota1         <u>15,900         Tota1         <u>15,900         Tota1         15,900         <u>15,900         Tota1         <u>5,900         <u>15,900         </u>15,900         <u>15,900         </u>15,900         <u>15,900         </u>15,900         <u>15,900         </u>15,900         <u>15,900         </u>15,900          Tota1         <u>15,900         </u>15,900         <u>15,900         </u>15,900         <u>15,900         </u>15,900          <u>15,900         </u>15,900    </u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u></u>								Status	Active
Justification         This is a necessary wide format printer/copier that is past its useful life. Quoted from Canon         Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1         Equip/Vehicles/Furnishings       15,900       15,900       15,900         Total       15,900       15,900         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1         Special Revenue Fund       15,900       15,900       15,900       15,900         Total       15,900       15,900       15,900         Budget Impact/Other       15,900       15,900       15,900         Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.       Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1							Total	Project Cost:	\$15,900
Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       15,900       15,900       15,900         Total       15,900       15,900         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,900       15,900       15,900       15,900         Total       15,900       15,900       15,900         Budget Impact/Other       15,900       15,900       15,900         Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.       Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total	i cipracemente	n of a plat copy machine							
Expenditures       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Equip/Vehicles/Furnishings       15,900       15,900       15,900         Total       15,900       15,900         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,900       15,900       15,900       15,900         Total       15,900       15,900       15,900         Budget Impact/Other       15,900       15,900       15,900         Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.       Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total	Justificati	ion	1						
Total       15.900       15.900         Funding Sources       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Special Revenue Fund       15,900       15,900       15,900       15,900         Total       15.900       15,900       15,900         Budget Impact/Other       Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.       Expense         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total			ngs	FY 17		FY 19	FY 20	FY 21	
Special Revenue Fund       15,900       15,900         Total       15,900       15,900         Budget Impact/Other       Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Total         Maintenance       600       600       600       2,400			Total		15,900				15.900
Budget Impact/Other         Recorder's Document Fund - ongoing expenses of \$600 annually for maintenance. Toner will be an ongoing operational expense.         Budget Item s       FY 17       FY 18       FY 19       FY 20       FY 21       Tota1         Maintenance       600       600       600       2,400				FY 17	15,900	FY 19	FY 20	FY 21	
Budget Item s         FY 17         FY 18         FY 19         FY 20         FY 21         Tota1           Maintenance         600         600         600         2,400	-		]			· · · · · · · · · · · · · · · · · · ·		*****	
Maintenance 600 600 600 600 2,400	Recorder's	Document Fund - ongoing	expenses	of \$600 annu	ally for mainter	iance. Toner w	ill be an onge	ping operations	ll expense.
				FY 17					
		Maintenance	Total		600 600	600 600	600 600	600 600	2,400

Capital Improvement Plan	FY 17 thru FY 21	Department	Recorder's Office
Rock Island County, Illinois	5	•	Recorder
Project# Rec-21-001		Туре	Improvement
Project Name Aperture Card Conve	rsion	Useful Life Category	10 years Equipment: Computers
		Priority	3 Important
		Status	Active
Description	Total	Project Cost:	\$105,000
	is an approximately 280,000 aperture containing 560,000 in ipped out to create multi-page documents. Images are delive		
Justification			***************************************
This project involves a company coming in a three-year project to help ease the burdon on	nd transfering our hardcopy data into a useful digital platfo the document fund.	rm. We will bu	idget to break this into a

E xpen ditu res	S	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Other				35,000	35,000	35,000	105,000
	Total	al FY 17		35.000	35,000	35.000	105,000
Funding Sou	rces		FY 18	FY 19	FY 20	FY 21	Total
Special Revenu	ue Fund			35,000	35,000	35,000	105,000
	Total			35.000	35.000	35.000	105.000

Recorder's Document Fund

Capital Improvement 1	Plan			FY 17 thru	FY 21	Department	Sheriff's Office
Rock Island County, I	llinois					Contact	
Project # SO-17-002 Project Name Jail HVAC Air	Handler Replacement					Type Useful Life Category	Equipment 25 years Buildings
Description	j	<b>.</b>			Tota	Príority	2 Very Important Active \$50,000
Replace the jail air handler unit fro	n the jail m	aintenance roo	oms to the cell	blocks.			
Justification The existing unit is original to the b	uilding and	is rusted out.	It needs replac	cement soon.			
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnis	hings	50,000					50,000
	Total	50.000					50.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		50,000					50,000
	Total	50.000		_ · · ·			50.000
Budget Impact/Other	7						

	Plan			FY 17 thru	FY 21	Department	Sheriff's Office	
Rock Island County, Il	linois					Contact		
Project # SO-17-004 Project Name Tasers						Useful Life	Equipment 5 years Equipment: Miscelland	ous
					Total	Status	l Crítical Active	
Description Purchase 25 Tasers					- i otar	Project Cost:	,	
Justification								
safety, and reducing the risk of serio	us injury to	o non-complia	nt suspects are	reasons why thi	s purchase is	a high priority	<i>ψ</i> .	
<b>F</b> <sup>*</sup> <b>1</b> *								
Expenditures	ninas	FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Expenditures Equip/Vehicles/Furnish	nings Total	FY 17 32,500 32.500	FY 18	FY 19	FY 20	FY 21	Total 32,500 32,500	
		32,500	FY 18 FY 18	FY 19 FY 19	FY 20 FY 20	FY 21 FY 21	32,500	
Equip/Vehicles/Furnish Funding Sources General Fund		32,500 32,500 FY 17 30,000			***		32,500 32,500 Total 30,000	
Equip/Vehicles/Furnish Funding Sources General Fund	Total Total	32,500 32,500 FY 17 30,000 2,500 32,500	FY 18		***		32,500 32,500 Total 30,000 2,500	

Capital Improvement Plan	FY 17 thru FY 21 Department	Sheriff's Office
Rock Island County, Illinois	•	Sheriff
Project # SO-17-005	Туре	• •
Project Name Vehicle Replacement	Useful Life	•
venicie Replacement	Category	Vehicles
	Priority	2 Very Important
	Status	Active
Description	Total Project Cost:	\$1,224,562
Replacement of 6 Sheriff's Office vehicles annually using a Ford Lease	rogram	**************

## Justification

The Sheriff's Office currently has 66 vehicles in its fleet. Nearly 57% of the fleet (37 vehicles) have over 100,000 miles. There are numerous vehicles with over 130,000 miles and both safety and maintenance cost concerns necessitate vehicle replacement.

Orignally we were considering purchasing 7 vehicles annually until we replaced the fleet. Analyzing lease options through Ford Lease shows we can lease six vehicles annually for two years, three vehicles for a year, and then six vehicles for two years. Using this cycle, we will save money over the first several years of the program and we will be able to start the program in 2016 rather than waiting until 2017 (without any additional strain on the budget).

Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnisi	hings	198,720	248,170	222,265	276,209	279,198	1,224,562
	Total	198,720	248.170	222,265	276.209	279,198	1.224.562
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		192,720	242,170	219,265	270,209	273,198	1,197,562
Trade-in		6,000	6,000	3,000	6,000	6,000	27,000
	Total	198.720	248.170	222.265	276.209	279.198	1,224,562

Budget Impact/Other

Each vehicle is \$8,000 annually for four (4) years. We will use a 1.5% inflation factor for the first five years of the lease (new lease purchases only). The cost to equip a vehicle is \$17,000.

We will budget for revenue of \$1,000 per used vehicle traded in (or sold at auction). We should receive more than this conservative estimate. Revenue is receipted into the general fund.

Capital I	mprovement Pla	an	FY 17 thru FY 21	Department	Sheriff's Office
Rock Isla	and County, Illin	nois		Contact	Sheriff
Project # Project Name	SO-17-006 In-Car Video Can	nera System		Type Useful Life Category	Equipment 7 years Equipment: Miscellaneous
				Priority	3 Important
				Status	Active
Description		1	Total	Project Cost:	\$260,000
Justification	1				
Sheriff's Offic	v law enforcement is a cu e currently has 13 in-car 3 existing units).	rrent trend nationwide. These camera systems. This purchas	cameras can help reduce liability ar e allows us to equip all patrol vehic	nd assist with o les with camer	fficer-related events. The as (new units and replacing

Expen ditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnishings		65,000	65,000	65,000	65,000		260,000
	Total	65,000	65,000	65.000	65.000		260.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		65,000	65,000	65,000	65,000		260,000
	Total	65,000	65.000	65,000	65.000		260.000

Budget Impact/Other

10 per year for 4 years @ \$6,500 each.

No additional expense yet; however, if we go to body cameras and vehicle cameras, we will have additional storage-related expenses (possibly including hiring additional personnel).

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Sheriff's Office	
Rock Is	sland County, Il	linois						Sheriff	
Project # Project Nat	SO-17-007 <sup>me</sup> Maintenance Ga	arage Ro	oof Repair	·			'Type Useful Life Category	Maintenance 25 years Buildíngs	
							Priority	2 Very Important	
							Status	Active	
Descripti Repair a lea						Total	Project Cost	\$14,000	
Justificat The existin	ion g roof leaks in all vehicle	stalls, incl	uding the sect	ired evidence g	garage area. This	s estimate is a	n actual quote	from a roofing c	company.
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Construction/Maintena		14,000					14,000	
		Total	14,000					14,000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	General Fund		14,000					14,000	
		Total	14.000					14,000	
Budget Ir	npact/Other								
				<u> </u>					

Capital Improveme	nt Plan			FY 17 thru	FY 21	Denartment	Sheriff's Office	
Rock Island County	y, Illinois					Contact		
Project # SO-17-012						Туре	Equipment	
	a om om t					Useful Life	-	
Project Name Oven Repla	icement					Category	Equipment: Miscel	laneous
						Priority	1 Critical	
							Active	
Description					Total P	roject Cost.	\$8,000	
We currently have two ovens,	but one is inoper	rative. The jail	cannot afford t	to lose its only c	ther oven. The	e ovens are o	bsolete and we car	nnot ge
We currently have two ovens, parts for them any longer. Expenditures		FY 17	cannot afford f	to lose its only c FY 19	ther oven. The FY 20	e ovens are o FY 21	Total	nnot ger
We currently have two ovens, barts for them any longer.	umishings	FY 17 8,000					Tota 1 8,000	nnot ger
We currently have two ovens, barts for them any longer. Expenditures		FY 17					Total	nnot ge
We currently have two ovens, parts for them any longer. <u>Expen ditu res</u> Equip/Vehicles/F	umishings Total	FY 17 8,000	FY 18	FY 19	FY 20	FY 21	Tota1 8,000 8.000	nnot get
We currently have two ovens, parts for them any longer. Expenditures	umishings Total	FY 17 8,000 8.000					Tota 1 8,000	nnot ger
Equip/Vehicles/F	umishings Total	FY 17 8,000 8.000 FY 17	FY 18	FY 19	FY 20	FY 21	Tota 1 8,000 8.000 Tota 1	nnot ge
We currently have two ovens, parts for them any longer. <u>Expen ditures</u> Equip/Vehicles/F Funding Source	umishings Total ces	FY 17 8,000 8,000 FY 17 8,000	FY 18	FY 19	FY 20	FY 21	Total 8,000 8,000 Total 8,000	nnot get

Capital Improvement P	lan			FY 17 thru	FY 21	Denartment	Sheriff's Office
Rock Island County, Il	linois					•	Sheriff
Project # SO-17-015				<u></u>		Туре	Equipment
		r	4 NA:			Useful Life	15 years
Project Name Radio Commun	ications	Equipmen	it Migration			Category	Equipment. Miscellaneous
						Pr ior ity	2 Very Important
						Sta tus	Active
Description					Total	Project Cost:	\$2,679,250
Upgrade to FCC required narrowbar interoperability between public safe dispatching services/abilities, impro radios for sheriff's personnel meet m	y entities i ve commur	n the region, plications micr	provide adequat	e communicatio	ons backup ec	uipment, imp	rove public safety
Justification	]	· · · , , , , , , , , , , , , , , , , ,		······································			
Rock Island County is the last law er trunked P25 radio communication p communicate with sheriff's office pe	latform. Ou	ir current con	nmunication's te	chnology (VHF			
Our existing communications system	n is dated a	nd needs repl	acement. Benef	its of this projec	t include:		
* Immediate interoperability with all	Quad Citi	es public safe	ty entities on ar	n 800MHz syste	m (50 agenci	es);	
* Improved audio quality and clarity	;						
* We can accomplish this migration	while keep	ing all comm	unications servi	ces intact (with	uot public sal	ety interruptio	on);
* Allows for Sheriff's dispatch service	ces to be co	mpatable wit	h all Quad Citie	s future migrati	on upgrades;		
* Rural communications coverage is	improved	- making it sa	fer for deputies	in the field;			
* The County will not have to rely o	n leased tel	lco lines;					
* Existing leased lines with AT&T c	an be aban	doned and a c	ost savings real	lized;			
* Better system reliability with back	up generato	ors and batter	y backup uninte	rruptable power	r suplies (UPS	S backup);	
* This system can be used by other e	ntities (i.e.	public works	, EMA, Airport	security, forest	preserve, rur	al fire).	
							Pars . 1
Expenditures Equip/Vehicles/Furnist	inas	FY 17	FY 18 2,679,250	FY 19	FY 20	FY 21	Total 2,679,250
	Total		2,679,250				2,679,250
	rotar	······································	ئەتىلەر مەرىپە 10-10-10-10-10-10-10-10-10-10-10-10-10-1				2,072,230 
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund			2,679,250	*			2,679,250
	Total		2.679.250				2.679.250
Budget Impact/Other					···· · · · · · · · · · · · · · · · · ·		

Prepared by Dave Ross, County Administrator

Capital Improvement Plan Rock Island County, Illinois

Department Sheriff's Office Contact Sheriff

Capital Improvement I	Plan			FY 17 thru	FY 21	Department	Sheriff's Office
Rock Island County, Il	linois					Contact	
Project# SO-17-016						Type Useful Life	Equipment
Project Name Jail Hot Water	Heater I	Replacemen	ıt			Category	e years Equipment: Miscellaneous
***************************************						Priority	
						•	Active
Description	-				Total	Project Cost:	
Replace an existing hot water heate	for the jai	1			· · ·		
Justification We have two hot water heaters for t case the only existing unit quits.	he jail; how	vever, one has	been out for s	ome time. We no	eed to ensure	we have anoth	er unit up and running in
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnis	nings	7,500					7,500
	Total	7,500	· · · · · · ·				7,500
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		7,500					7,500
	Total	7.500					7.500
Budget Impact/Other							

Capital 1	Improvement Plan			FY 17 thru	FY 21	Department	Sheriff's Office
Rock Isl	and County, Illinoi	s				Contact	
Project #	SO-17-017					Турс	Improvement
=						Useful Life	15 years
ri oject Nati	<sup>e</sup> Fire Detection Syster	n				Category	Buildings
						Pr for ity	2 Very Important
						Status	Active
Description	3				Totai	Project Cost:	\$13,000
	t does not have an adequate fit d we install a code-compliant		and during th	e City of Rock I	sland Fire D	epartment's lat	est code inspection, the
A quote of \$	12,572.00 is from Tyco/Simpl	ex Grinnell from A	August 2015.				
	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Other	13,000					13,000
	Tot	al <u>13.000</u>		· · · · · · · · · · · · · · · · · · ·			13.000
	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	Total
	General Fund	13,000				·····	13,000

Total

13,000

Budget Impact/Other

13.000

Capital Improvement Plan		FY 17	thru FY 21	Department	Sheriff's Office
Rock Island County, Illinois				Contact	
Project # SO-17-018				Туре	Improvement
Project Name Annex Elevator Magne	tek Drive Upgrad	e		Useful Life Category	10 years Buildings
				Priority	3 Important
				Status	Active
Description			Total	Project Cost.	\$37,000
Replacement of an existing Allen Bradley ana	og drive comononent	in the one remain	ving Anney elevator	not already u	ngraded
The existing drive is outdated and classified as repair). The quote of \$36,960 is from Kone.	s obsolete. Failure of t	his item will likel	ly result in significa	nt downtime (	approximately a month
Expenditures	FY 17 FY	18 FY I	19 FY 20	FY 21	Total
Construction/Maintenance	37,000				37,000
Total	37,000				37,000
Funding Sources	FY 17 FY	18 FY 1	19 FY 20	FY 21	Total
General Fund	37,000		÷		37,000
Total	37,000				37,000
Budget Impact/Other					

Capital Improvement Plan	FY 17 thru FY 21	artment Sheriff's Office
Rock Island County, Illinois		Contact Sheriff
Project # SO-17-019 Project Name Elevator Safety Improvement		Type Improvement ful Life 15 years ategory Buildings
Description		Priority 3 Important Status Active
Installation of a "Rope Gripper" on each of the two Annex elevators.		
Justification		
KONE recommends installing this safety device on both of the Annex faci devices within the next two years for all similar style traction elevators. The elevator from falling in the event of a mechanical or electrical failure. The quote is from KONE and even though they did not specify in the quot	ne device is used to grab the elevator	suspension ropes to stop the

Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Other		27,090	27,903				54,993
	Total	27,090	27,903				54,993
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		27,090	27,903			<u>.</u>	54,993
	Total	27,090	27.903				54,993

Budget Impact/Other

Capital	Improvement F	'lan			FY 17 thru	FY 21	Department	Sheriff's Office
Rock Is	sland County, Il	linois						Sheriff
Descripti			ment			Total		25 years Equipment: Miscellaneous 1 Critical Active
Replace two	o large boilers for the jail							
Justificati	ion							
				***				
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Equip/Vehicles/Furnist	ings Total		150,000 150.000				150,000 150.000
	Funding Sources General Fund		FY 17	FY 18 150,000	FY 19	FY 20	FY 21	<u>Total</u> 150,000
		Total		150,000				150.000
Budget Ir	npact/Other	7						

Rock Is Project # Project Nam	land County, Il SO-18-002 <sup>ne</sup> Jail Facility Key					]	Contact	Sheriff's Office Sheriff Improvement	
							Туре	Improvement	
<b></b>		/ Door R	leader Syst	em			Useful Life Category	25 years Buildings	
						]	Priority	2 Very Important	
							Status	Active	
Descriptio	n					Total Pr	oject Cost:	<b>\$</b> 40,500	
doors. Quoto	on system is 30 years old an ed at \$40,157. e that non general funds Expen ditures								-
	Equip/Vehicles/Furnish	ings		40,500		1120	1121	40,500	
		Total		40.500		······	·····	40.500	
	Funding Sources General Fund		FY 17	FY 18 40,500	FY 19	FY 20	FY 21	Tota1 40,500	
		Total		40.500				40.500	

Capital Improvement	Plan			FY 17 thru	FY 21	Denartment	Sheriff's Office
Rock Island County,	Illinois					Contact	
Project # SO-18-004 Project Name Jail Control F	Room Carp	oet Replace	ment			Type Useful Life Category	Maintenance 10 years Buildings
						Priority	3 Important
						Status	Active
Description Replace the carpet in all seven (7					Total P	roject Cost:	\$13,000
Justification The existing carpet is old and wil	l be in need o	freplacement	by 2018. Worn	a carpeting can b	e a trip hazard	•	
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Construction/Mainte		13,000					13,000
	Total	13,000	<u></u>			····	13.000
Funding Sources	;	FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		13,000					13,000
	Total	13.000					13.000
Budget Impact/Other							
		· · · · · · · · · · · · · · · · · · ·					

Plan		]	FY 17 thru	FY 21	Department	Sheriff's Office	
linois					-		
			,	h	Туре	Equipment	
Donlagame	· #-				Useful Lífe	25 years	
Keplaceme	<u></u>				Category		eous
					Priority	2 Very Important	
					Status	Active	
٦				Total	Project Cost:	\$20,000	
y	-						
				<u></u>			
	······	TX/ 10			FV 21	T-4-1	
	FY 17	FY 18	FY 19 20.000	FY 20	FY 21	Total 20.000	
F hings Total	Y 17	FY 18	FY 19 20,000 20.000	FY 20	FY 21	Total 20,000 20.000	
hings Total	FY 17 FY 17	FY 18	20,000 20.000 FY 19	FY 20 FY 20	FY 21 FY 21	20,000 20.000 Total	
hings Total			20,000 20.000 FY 19 20,000			<b>20,000</b> 20.000	
hings Total			20,000 20.000 FY 19			20,000 20.000 Total	
hings Total F			20,000 20.000 FY 19 20,000			20,000 20.000 Total 20,000	
hings Total F			20,000 20.000 FY 19 20,000			20,000 20.000 Total 20,000	
r	r the jail kitcher	Replacement	Replacement	Replacement The jail kitchen ti seals for the doors are no longer available. The cooler	Total Total Total Total t seals for the doors are no longer available. The cooler works now by	Illinois Contact Type Useful Life Category Priority Status Total Project Cost: r the jail kitchen d seals for the doors are no longer available. The cooler works now but could go at	Illinois       Contact       Sheriff         Type       Equipment         Useful Life       25 years         Category       Equipment: Miscellane         Priority       2 Very Important         Status       Active         Total Project Cost:       \$20,000         r the jail kitchen       status         d seals for the doors are no longer available. The cooler works now but could go at any time. The first est

Capital	Improvement Pl	lan			FY 17 thru	FY 21	Department	Sheriff's Office
Rock Is	sland County, Illi	inois					Contact	
Project#	SO-18-006			######################################	*****	·	Type Useful Lífe	10 years
	ne AC Chiller Pump		cemem				Category	Buildings
							Priority	
								Active
Descriptio	on	٦				Total	l Project Cost.	\$35,000
Justificati	on	٦						
	Expenditures Construction/Maintenand		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	Construction/warmenam			35,000		·····	<u> </u>	35,000
		Total		35.000			<u></u>	35.000
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
	General Fund			35,000				35,000
		Total		35.000				35.000
Budget In	npact/Other	]	*****	*******	<u></u>			

Capital	l Improvement P	Plan			FY 17 thru	FY 21	Department	Sheriff's Office	
Rock Island County, Illinois							Contact		
Project# Project Nai	SO-18-007	n In aom a	+		******		Useful Life	Equipment 15 years	
	<sup>me</sup> Ja il AC Unit Re	placeme	nt				Category	Buildings	
								2 Very Important	
								Active	
Descripti	ion /o (2) 30-ton air units at tl					Total	Project Cost:	\$25,000	
Justificat	lion hree existing AC units for					· · · · · · · · · · · · · · · · · · ·			
comfort foi	r staff/inmates necessitate	this projec	t.						and
comfort for	r staff/inmates necessitate Expenditures	this projec	FY 17	FY 18	2018 and one h FY 19	ns already be FY 20	en replaced. L FY 21	Total	and
comfort for	r staff/inmates necessitate	this projec	t.	FY 18 25,000				Total 25,000	and
comfort for	r staff/inmates necessitate Expenditures	this projec	t.	FY 18				Total	and
comfort for	r staff/inmates necessitate Expenditures	this projec	t.	FY 18 25,000				Total 25,000	and
comfort for	r staff/inmates necessitate Expenditures Equip/Vehicles/Furnist	this projec	t. FY 17	FY 18 25,000 25.000	FY 19	FY 20	FY 21	Total 25,000 25.000	and
comfort for	r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources	this projec	t. FY 17	FY 18 25,000 25.000 FY 18	FY 19	FY 20	FY 21	Tota 1 25,000 25.000 Tota 1	and
comfort for	r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources General Fund	this project	t. FY 17	FY 18 25,000 25.000 FY 18 25,000	FY 19	FY 20	FY 21	Total 25,000 25.000 Total 25,000	and
comfort for	r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources	this project	t. FY 17	FY 18 25,000 25.000 FY 18 25,000	FY 19	FY 20	FY 21	Total 25,000 25.000 Total 25,000	and
comfort for	r staff/inmates necessitate Expenditures Equip/Vehicles/Furnish Funding Sources General Fund	this project	t. FY 17	FY 18 25,000 25.000 FY 18 25,000	FY 19	FY 20	FY 21	Total 25,000 25.000 Total 25,000	and

Capital Improvement Plan	FY 17 thru FY 21 Department	Sheriff's Office
Rock Island County, Illinois	Contact	Sheriff
Project # SO-18-008	Type Useful Life	Maintenance
Project Name Elevator Maintenance	Category	Buildíngs
	Priority	3 Important
	Status	Actíve
Description	Total Project Cost:	\$111,000
Power unit and pump assembly replacement for three elevators (jail prisor	er, visitation, and maintenance).	

Justification

Given the frequency of use (24/7/365) and age of each of the three jail elevators, KONE strongly recommends replacing each power unit and pump assembly starting in 2018. This should reduce service calls and maintenance costs associated with aging equipment.

KONE's quote did not include an inflation factor so for budgeting purposes, a 3% factor is included.

Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
Construction/Maintenance			36,000	37,000	38,000		111,000	
	Total	<u></u>	36.000	37,000	38.000		111,000	
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
General Fund			36,000	37,000	38,000		111,000	
	Total		36,000	37,000	38,000		111.000	

Budget Impact/Other

Capital Improvement Plan					FY 17 thru	FY 21	Department	Sheriff's Office	
Rock Island County, Illinois								Sheriff	
Project #	SO-18-009	*****	***********	Å			Type Useful Life	Maintenance 25 years	
Project Name	Correctional Fac	cility Pa	inting				Category	Buildings	
	·····		***********	*****			Priority	3 Important	
							Status	Active	
Description						Total	Project Cost:	\$15,000	
Justification	and hallways of the co rears old and the cells/			new paint. The c	estimate is the c	ost of the pa	int as we will t	use inmate and sta	aff labor.
E	Expen ditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Construction/Maintenar	nce		5,000	5,000	5,000		15,000	
		Total		5,000	5.000	5.000		15.000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	General Fund			<b>5,000</b> 5,000	<b>5,000</b> 5.000	<b>5,000</b> 5.000		15,000	
		Total		0,000	3.000	5.000		15.000	
Budget Impa	act/Other	7							
······									

Capital Improvement F	'lan			FY 17 thru	FY 21	Denartment	Sheriff's Office
Rock Island County, Il	linois					Contact	
Project# SO-21-001 Project Name Hot Water Heat	ter Pump	Replacen	rent			Type Useful Life Category	Maintenance 10 years Buildings
						Priority	3 Important
						Status	Active
Description					Total	Project Cost.	\$12,000
Justification The unit will need to be replaced wi previous unit.	thin five yea	rs as the pun	np is near the e	nd of its useful	life. The estin	nate is from ar	actual cost to replace
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Expenditures Construction/Maintena	nce	FY 17	FY 18	FY 19	FY 20	FY 21 12,000	Total 12,000
	nce Total	FY 17	FY 18	FY 19	FY 20		
Construction/Maintena Funding Sources		FY 17 FY 17	FY 18 FY 18	FY 19 FY 19	FY 20 FY 20	12,000 12,000 FY 21	12,000 12.000 Total
Construction/Maintena	Total				·····	12,000 12.000 FY 21 12,000	12,000 12.000 Total 12,000
Construction/Maintena Funding Sources					·····	12,000 12,000 FY 21	12,000 12.000 Total
Construction/Maintena Funding Sources General Fund	Total				·····	12,000 12.000 FY 21 12,000	12,000 12.000 Total 12,000
Construction/Maintena Funding Sources	Total				·····	12,000 12.000 FY 21 12,000	12,000 12.000 Total 12,000

Capital	Improvement P	lan			FY 17 thru	FY 21	Department	Sheriff's Office	
Rock Is	land County, Ill	inois					Contact		
Project# Project Nar	SO-21-002 ne Courtroom Carj	oet Repl	acement				Type Useful Life Category	Maintenance 10 years Buildings	
							Pr íor ity	3 Important	
							Status	Active	
Description	on					'Total	Project Cost:	\$10,000	
Justificati Carpet outs	on ide of existing courtroom	] s will be in	need of repla	acement by 202	1.				
	Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	Equip/Vehicles/Furnish						10,000	10,000	
		Total					10.000	10,000	
	Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total	
	General Fund						10,000	10,000	
		Total		<u></u>			10.000	10.000	
Budget Ir	npact/Other								

Capital Improvement Plan	FY 17 thru FY 21 Departmen	State's Attorney's Office
Rock Island County, Illinois	Contac	t State's Attorney
Project # SAO-17-001 Project Name Computer Replacement	Type Useful Life	• •
Project Name Computer Replacement	Category Priority	•••••
Description	Status Total Project Cost:	Active \$26,850
Replacement of computers and monitors. In 2019 we will upgrade MS Offi 2017 - 5 computers and 5 monitors 2018 - 5 computers and 3 monitors 2019 - 5 computers and 3 monitors 2020 - 5 computers and 3 monitors 2020 - 5 computers and 3 monitors	·	
Justification		
This is a schedule to replace a certain number of office computers annually	to keep current with technology and equip	ment.

Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnishing	<u>js</u>	5,000	5,000	11,850	5,000		26,850
	Total	5.000	5.000	11,850	5.000		26.850
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Special Revenue Fund		5,000	5,000	11,850	5,000		26,850
,	Total	5,000	5.000	11,850	5.000		26.850

Budget Impact/Other	

Capital Improvement Plan	FY 17 thru FY 21 Department	Zoning
Rock Island County, Illinois	Contact	
Project # ZN-17-001 Project Name Vehicle Replacement	Type Useful Life Category	Equipment 10 years Vehicles
		3 Important Active
Description	Total Project Cost:	\$46,000
2017 - Replacement of a 2007 Ford Ranger with a 2017 Ford F-150 2019 - Replacement of a 2005 Chevrolet Impala with a 2019 Ford F-150		
Justification		
2017 - 2007 Ford Ranger has 180,000 miles and needs replacement (high 1 for the trade value).	maintenance costs). We will trade in this veh	icle (we are not budgeting

2019 - 2005 Chevrolet Impala replaced with a 2019 Ford F-150 (mileage as of February 2016 was 96,000). We will keep this vehicle.

Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	Total
Equip/Vehicles/Furnish	ings	22,000		24,000			46,000
	Total	22.000	<u> </u>	24.000			46.000
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	Total
General Fund		22,000		24,000			46,000
	Total	22.000		24,000			46.000

Budget Impact/Other

Employer	Location	Туре	Jobs Added	Jobs Retained	Jobs Lost	Net Jobs Impact	Status
Shirt Tales Inc S	Aledo, IL	Expansion	3	4	0	7	Complete
LeClaire Manufacturing Company	Bettendorf, IA	Expansion	30	0	0	30	Complete
Michlig Grain Company	Cambridge, IL	Expansion	3	3	0	6	Complete
Alter	Davenport, IA	Expansion	13	4	0	17	Complete
Behncke Construction Inc \$	Davenport, IA	Expansion/Retention	6	4	0	10	Complete
Grace Engineered Products	Davenport, IA	Expansion	11	0	0	11	Complete
Total Solutions	Davenport, IA	New	25	0	0	25	Complete
Dixline Corporation	Galva, IL	Exponsion	3	0	0	3	Complete
MidAmerican Energy	Galva, IL	Expansion	5	0	0	5	Complete
Zein Facility	Golvo, IL	Expansion	17	0	0	17	Complete
Innovative Machine	Geneseo, IL	Expansion	20	0	0	20	Complete
Bridgestone Bandag	Muscatine, 1A	Retention	0	138	0	138	Complete
GSTC Logistics Distribution Facility	Muscatine, IA	Expansion	50	0	20	30	Complete
Green Thumb Industries	Rock Island, IL	New	33	0	0	33	Complete
Pizza Props \$	Silvis, IL	Expansion/Retention	4	17	0	21	Complete
Feldman Performance \$	West Liberty, IA	Expansion	2.5	1	0	3.5	Complete
New Strand Theater \$	West Liberty, IA	Expansion/Retention	2	4	0	6	Complete
Char Nor	Davenport, IA	Expansion/Retention	10	64	0	74	Underway
Kraft Heinz	Davenport, IA	New	475	0	1,400	-925	Underway
JMAC Metals	Galva, IL	Expansion	7	0	0	7	Underway
Preferred Home Health Care	Galva, IL	Expansion	50	0	0	50	Underway
Connor Company	Moline, IL	Expansion	10	0	0	10	Underway
H&R Accounts	Moline, IL	Expansion	35	0	0	35	Underway
KONE	Moline, IL	Expansion	41	0	0	41	Underway
Merrill Hotel, Conference Center \$	Muscatine, IA	New	90	0	0	90	Underway
HNI Downtown Campus Upgrade	Muscatine, IA	Expansion	0	10	0	10	Underway
HNI Oak Laminate Facility	Muscatine, IA	Expansion	10	100	0	110	Underway
Monsanto Company	Muscatine, IA	Expansion	51	0	0	51	Underway
Union Tank Car	Muscotine, IA	Expansion	30	0	0	30	Underway
AFS Classico \$	Rock Island, IL	Expansion/Retention	24	15	0	39	Underway
Techno Block	Rock Island, IL	New	50	0	0	50	Underway
Hy-Line	Wilton, IA	New	65	0	0	65	Underway
Deere & Company	Moline and Milan, IL	Dislocation	0	0	360	-360	Complete
IYC - Juvenile Center	Kewonee, IL	Dislocation	0	0	203	-203	Underway
TOTAL			1,175.5	364	1,983	-443.5	

#### Known Major Expansions or Dislocations, May 1, 2015-April 30, 2016

Source: Data collected by Bi-State Regional Commission through various resources including media reports, Chambers of Commerce and local government records

 $\boldsymbol{S}=\boldsymbol{Bi}\text{-}\boldsymbol{S}tate$  or Mercer-Muscatine County Revolving Loan Fund Recipient

### **Completed Projects**

### May 1, 2015 - April 30, 2016

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Alpha, IL	Sewer infiltration repair and lagoon renovation	13.33	15.22	28.56	\$5,000,000	\$0	\$5,000,000
Aledo, IL	Shirt Tales Inc. expansion	3.00	4.00	7.00	\$80,000	\$60,000	\$20,000
Bettendorf, IA	LeClaire Manulacturing Company	30.00	0.00	30.00	\$10,000,000	\$10,000,000	\$0
Blue Grass, IA	Phase I & II of the North Lift Station: Lining & grouting of sanitary sewer lines within an 11-block radius	0.30	0.30	0.60	\$98,524	\$0	\$98,524
Combridge, IL	South Street sanitation sewer rehabilitation	5.00	5.00	10.00	\$329,753	SO	\$329,753
Cambridge, IL	2nd Street water main replacement	3.00	3.00	6.00	\$154,451	\$0	\$154,451
Combridge, IL	Expansion of Michlig Grain Company	3.00	3.00	6.00	\$2,700,000	\$2,700,000	\$0
Coal Valley, IL	Police Garage: Construct garage to house police vehicles	0.16	0,18	0.34	\$82,374	\$0	\$82,374
Colona, IL	Re-Alignment of East 550th St. with Stonebridge Blvd.; upgrading of East 550th.; traffic signal on U.S. Hwy 6 & Stonebridge Blvd. & East 550th St.	30.00	200.00	230.00	\$2,300,556	\$0	\$2,300,556
Colona, IL	Treatment Plant: Upgrades to treatment plant to meet EPA regs.	10.00	0.00	10.00	\$2,400,000	\$0	\$2,400,000
Colona, IL	Canal Crossing: New bridge/road over Hennepin Canal at S. 3rd St.	10.00	0.00	10.00	\$1,345,000	\$0	\$1,345,000
Colona, IL	Public Works: New maintenance garage	0.67	0.76	1.43	\$250,000	\$225,000	\$25,000
Davenport, IA	Behncke Construction	6.00	4.00	10.00	\$206,000	\$161,000	\$45,000
Davenport, IA	Total Solutions	25.00	0.00	25.00	\$4,000,000	\$4,000,000	SO
Dovenport, IA	Union Arcade: Loft and commercial redevelopment	38.67	44.15	82.82	\$14,500,000	\$13,200,000	\$1,300,000
Davenport, IA	Grace Engineered Products expansion	11.00	0.00	11.00	\$2,740,000	\$2,510,000	\$230,000
Davenport, IA	Alter expansion	13.00	4.00	17.00	\$6,700,000	\$6,540,000	\$160,000
Davenport, IA	Elmore extension	0.00	0.00	0.00	\$13,000,000	\$0	\$13,000,000
Davenport, IA	Market Lofts redevelopment	0.00	0.00	0.00	\$8,500,000	\$8,500,000	\$0
Davenport, IA	Halligon Coffee Building Lofts redevelopment	0.00	0.00	0.00	\$6,500,000	\$6,500,000	SO
Eldridge, IA	Eastern Iowa Baking Company	0.00	1.50	1.50	\$100,000	\$100,000	\$0
Eldridge, IA	Extend Pinehurst Dr. from 1st to Sawgrass Ct.	0.00	0.00	0.00	\$388,000	\$0	\$388,000
Eldridge, IA	Dooley's Restaurant	3.00		3.00	\$250,000	\$250,000	\$0
Eldridge, IA	Porter Commercial Building	0.00	3.00	3.00	\$900,000	\$900,000	SO

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Eldridge, 1A	Friemel Construction rebuild of the former GE building	0.00	0.00	0.00	\$100,000	\$100,000	\$0
Galva, IL	Replace existing ground tank roof	0.16	0.18	0.34	\$60,000	\$0	\$60,000
Galva, IL	Install water line to new subdivision	0.78	0.89	1.68	\$293,280	\$0	\$293,280
Galva, IL	Replace sewer line on NW 4th Ave.	0.41	0.47	0.88	\$153,430	\$0	\$153,430
Galva, IL	Sewer rehab, various locations	0.76	0.87	1.63	\$284,643	\$0	\$284,643
Galva, IL	Expansion of Branchlield Casting Foundry Phase II	5.00	0.00	5.00	\$480,000	\$480,000	Ş0
Galva, IL	Zein Facility	17.00	0.00	17.00	\$8,500,000	\$8,500,000	<b>\$</b> 0
Galva, IL	MidAmerican Energy	5.00	5.00	10.00	\$510,000	\$435,000	\$75,000
Galva, IL	Dixline Corporation expansion	B.00	0.00	8.00	\$3,500,000	\$3,430,000	\$70,000
Geneseo, IL	Innovative Machine	50.00	0.00	50.00	\$2,120,000	\$2,120,000	\$0
Geneseo, IL	1 Mw solar electricity generating project	0.00	0.00	0.00	\$2,500,000	\$0	\$2,500,000
Henry County, IL	Henry-Rural Rock Island-Mercer County Economic Development Consortium	0.00	0.00	0.00	\$387,000	\$193,500	\$193,500
Kewanee, IL	Constructing 13,400 s.f. CVS Pharmacy Store	0.00	30.00	30.00	\$1,055,000	\$1,055,000	\$0
Kewanee, IL	Constructing 6,000 s.f. Preferred Home Health Care medical supply store and combining pharmacy	15.00	0.00	15.00	\$340,000	\$340,000	\$0
Kewanee, IL	2011 general maintenance street paving projected	1.60	1.83	3.43	\$600,000	\$0	\$600,000
Kewanee, IL	Main Street water main replacement project	1.47	1.67	3.14	\$550,000	\$0	\$550,000
Kewanee, IL	Amtrak Station replacement project	0.99	1.13	2.11	\$370,000	\$0	\$370,000
Kewanee, IL	2011 FAU paying project 100 W. Prospect, 300 W. 2nd, & 200, 300 E. South	0.93	1.07	2.00	\$350,000	\$0	\$350,000
Kewanee, IL	Oxidation ditch aerator replacement	1.47	1.67	3.14	\$550,000	\$0	\$550,000
Kewanee, IL	Kentville Rd. Industrial Park infrastructure	6.67	7.61	14.28	\$2,500,000	\$0	\$2,500,000
Kewanee, IL	Salt storage building	0.65	0.75	1.40	\$245,000	\$0	\$245,000
Kewanee, IL	Pressure relieving valves	0.64	0.73	1.36	\$238,770	\$0	\$238,770
Kewanee, IL	Storm Sewer Relining: Vine StGrace Ave.	0.36	0.41	0.77	\$135,000	\$0	\$135,000
Kewonee, IL	2015 road program	1.44	1.65	3.09	\$541,372	\$0	\$541,372
Kewanee, IL	Sanitary sewer main replacement Madison Ave	1.37	1.57	2.94	\$514,951	\$0	\$514,951
Kewanee, IL	Water towers cleaned & painted	0.00	0.00	0.00	\$0	\$0	\$0
Kewonee, IL	Goodwill Industries: interior remodel	0.09	0.11	0.20	\$35,500	\$35,500	\$0
Kewanee, IL	Hype Inc./Cernos: Expansion additional dining room	0.12	0.14	0.26	\$45,000	\$45,000	\$0

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Kewonee, IL	McDonalds: Façade upgrade, interior remodel	2.09	2.39	4.48	\$784,495	\$784,495	\$0
Kewanee, IL	Motor City: Building addition Tenney St.	0.08	0.09	0.17	\$30,000	\$30,000	<b>\$</b> 0
Kewonee, IL	Union Federal Savings & Loan: Removal of atrium/building expansion	0.19	0.22	0.41	\$72,400	\$72,400	\$0
Moline, IL	Sluice gates and pump	0.14	0.16	0.30	\$52,500	\$0	\$52,500
Moline, IL	70th St. construction	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Moline, IL	Moline Centre Master Plan Phase 2 for Floriciente, Moline Centre and Edgewater neighborhoods	0.00	0.00	0.00	\$300,000	\$0	\$300,000
Muscatine, IA	SSAB R&D facility	13.00	0.00	13.00	TBD	TBD	TBD
Muscatine, 1A	Job Retention Project with Bridgestone Bandag	0.00	138.00	138.00	\$2,440,000	\$1,740,000	\$700,000
Princeton, IA	Wellhouse #2 repairs/update lift stations	1.00	0.00	1.00	\$150,000	\$0	\$150,000
Rock Island, IL	Green Thumb Industries	33.00	0.00	33.00	\$10,000,000	\$10,000,000	\$0
Rock Island, IL	New Rock Island Police Station	0.00	0.00	0.00	\$22,000,000	\$0	\$22,000,000
Rock Island, IL	Southwest Rock Island Industrial Rail Spur project	200.00	0.00	200.00	\$500,000	\$0	\$500,000
Rock Island County, IL	Demolition of recently acquired properties near the courthouse/ Justice Center to prepare for parking lot or future courthouse expansion	0.40	0.46	0.86	\$150,000	\$0	\$150,000
Silvis, IL	Pizza Props	4.00	17.00	21.00	\$330,000	\$300,000	\$30,000
Silvis, IL	16th St. sewer extension	5.00	0.00	5.00	\$165,000	\$0	\$165,000
Silvis, IL	5th St. reconstruct	0.00	0.00	0.00	\$157,000	\$0	\$157,000
Silvis, IL	Deer Valley Villa Apartments 32 units, Phase 3	0.00	0.00	0.00	\$2,500,000	\$2,500,000	\$0
West Liberty, IA	New Strand Theater	2.00	4.00	6.00	\$204,500	\$174,500	\$30,000
West Liberty, IA	Feldman Performance	2.50	1.00	3.50	\$520,000	\$470,000	\$50,000
West Liberty, IA	4th St. project	0.00	0.00	0.00	\$240,000	\$0	\$240,000
Wilton, IA	Pave Division St. from Hwy 38 to Cypress St.	5.60	6.39	11.99	\$2,100,000	\$0	\$2,100,000
Wilton, IA	Pave 100th St. West of Hwy 38	2.51	2.86	5.37	\$939,800	\$0	\$939,800
Wilton, IA	Water/Sewer upgrade at 1-80 rest areas	6.67	7.61	14.28	\$2,500,000	\$0	\$250,000
	Total	605.88	529.09	1,134.97	\$156,619,299	\$88,451,395	\$65,917,904

## **Underway Projects**

2016

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Aledo, IL	ITEP multi-purpose pathway design	0.23	0.26	0.49	\$85,000	<b>\$</b> 0	\$85,000
Aledo, IL	Intersection reconstruction, College/Main	2.27	2.59	4.85	\$850,000	\$0	\$850,000
Aledo, IL	Street resurfacing (annual program)	0.29	0.33	0.63	\$110,000	\$0	\$110,000
Aledo, IL	Sidewalk replacement (annual program)	-0.11	0.12	0.23	\$40,000	\$0	\$40,000
Aledo, IL	Gas Department Building renovation	0.27	0.30	0.57	\$100,000	\$0	\$100,000
Aledo, IL	Sewer deaning and video	0.11	0.12	0.23	\$40,000	\$0	\$40,000
Aledo, IL	E. Main sanitary sewer (700-900 block)	0.33	0.38	0.71	\$125,000	\$0	\$125,000
Aledo, IL	South lagoon upgrades	0.44	0.50	0.94	\$165,000	\$0	\$165,000
Aledo, IL	Water plant: Filter upgrades	0.21	0.24	0.46	\$80,000	\$0	\$80,000
Alpho, IL	Sewer infiltration repair and lagoon renovation	13.33	15.22	28.56	\$5,000,000	\$0	\$5,000,000
Atkinson, IL	Proposed subdivision	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Bettendorf, IA	Hopewell Ave. extension: Extend Hopewell from Middle Rd. east to Criswell St. — would open a major portion of Bettendorf for future growth	16.00	18.27	34.27	\$6,000,000	\$0	\$6,000,000
Bettendorf, 1A	I-74 Technology Park: Extension of public infrastructure to this privately- owned technology park, with the goal of attracting well-educated young adults to businesses that are heavy broadband users	250.00	0.00	250.00	\$21,000,000	\$20,000,000	\$1,000,000
Bettendorf, IA	1-74 Bridge: Local roads project	0.00	250,00	250.00	\$20,000,000	\$3,000,000	\$17,000,000
Bettendorf, IA	State Street Industrial Area Phase 2: Improve the appearance of this corridor through the replacement of a deteriorated street and drainage swail system with a hard surfaced street along with an underground storm sewer system	0.00	250.00	250.00	\$5,000,000	\$0	\$5,000,000
Bettendorf, IA	State Street Industrial Park infrastructure improvement	TBD	500.00	TBD	\$3,000,000	\$0	\$3,000,000
Bettendorf, IA	Sanitary Sewer - Equalization Basin: Inflow and infiltration are significant problems within the Davenport and Bettendorf sanitary sewer system, especially during significant periods of rain. This holding facility would be jointly constructed by the two communities to retain the stormwater and then slowly dissipate the water over an extended period of time once the rain has stopped.	20.00	22.84	42.84	\$7,500,000	ŞO	\$7,500,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Blue Grass, IA	North Lift Station reconstruction project: Rebuild lift station at Lotte & W. Scott Streets	0.53	0.61	1.14	\$219,740	\$0 _	\$219,740
Blue Grass, IA	Lagoon discharge reconstruction: Rebuild lagoon discharge system	TBD	TBD	TBD	TBD	TBD	TBD
Blue Grass, IA	Facility Plan – Engineering ref: Lagoon discharge reconstruction: Rebuild lagoon discharge system	0.06	0.07	0.12	\$21,500	\$0	\$21,500
Buffalo, IA	Sewer treatment plant upgrades	1.17	1.10	2.27	\$440,000	\$0	\$440,000
Buffalo, IA	MRT trail completion	1.67	1.90	3.57	\$625,000	\$0	\$625,000
Cambridge, IL	Televise and reline sewer lines & do point repairs - South St.	3.00	3.00	6.00	\$70,719	\$0	\$70,719
Combridge, IL	East Edge Subdivision	3.00	3.00	6.00	\$300,000	\$300,000	\$0
Carbon Cliff, IL	Orchard Ct. & Pleasant Ave. drainage project	0.94	1.07	2.00	\$350,802	\$0	\$350,802
Coal Valley, IL	300,000 gallon elevated storage tank, water mains, and appurtenances	2.40	2.74	5.14	\$5,224,818	\$0	\$5,224,818
Cool Valley, IL	Incentives for U.S. Rt. 6 church property development	0.40	0.46	0.86	\$150,000	\$0	\$150,000
Cool Valley, IL	Annual sewer re-linings	0.27	0.30	0.57	\$100,000	\$0	\$100,000
Cordova, IL	Sidewalk projects: Construct and/or improve sidewalks	0.27	0.30	0.57	\$100,000	\$O	\$100,000
Cordova, IL	Village beautification: Construct fences and landscape beautification on village property	0.13	0.15	0.29	\$50,000	\$0	\$50,000
Cordova, IL	Sewer lift station upgrades: Upgrade 2 of 6 lift stations	0.13	0.15	0.29	\$50,000	\$0	\$50,000
Cordova, IL	Sewer line extension from Exelon Nuclear Power Plant to River Rd. to join the village sewage system. Plant pays for the project and then will turn over ownership to the village in 1 year.	6.67	7.61	14.28	\$2,500,000	\$2,500,000	\$0
Davenport, IA	Sports district improvements	0.20	30.45	30.65	\$74,000	\$0	\$74,000
Davenport, IA	Lock & dam lighting	1.73	1.98	3.71	\$650,000	\$0	\$650,000
Davenport, IA	Prairie Heights implementation	0.81	0.93	1.74	\$305,000	\$0	\$305,000
Davenport, IA	Riverfront trail improvements (ongoing)	3.20	3.65	6.85	\$1,200,000	\$0	\$1,200,000
Davenport, IA	Flood prone property acquisition	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Davenport, IA	Pedestrian improvements at Hilltop Campus Village (Phase I complete, ongoing project)	1.24	1.42	2.66	\$465,000	\$0	\$465,000
Davenport, IA	Veterans Memorial Park construction on riverfront (Phase 2 complete, ongoing project)	0.67	0.76	1.43	\$250,000	\$0	\$250,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Davenport, IA	Wonderbread Lofts/commercial redevelopment	30.00	0.00	30.00	\$18,000,000	\$15,000,000	\$3,000,000
Davenport, IA	Kimberly Rd. widening & intersection improvements	78.40	89.52	167.92	\$29,400,000	\$0	\$29,400,000
Davenport, IA	ADA ramps: Replace 4,200 sidewalk accessibility ramps	13.87	15.83	29.70	\$5,200,000	\$0	\$5,200,000
Davenport, IA	Infrastructure to support Iowa Research Commerce Tech Park	5.99	6.84	12.82	\$2,245,000	\$0	\$2,245,000
Davenport, IA	Genesis Hospital expansion	367.99	420.20	788.19	\$138,000,000	\$138,000,000	\$0
Davenport, IA	River Heritage Park	13.33	15.22	28.56	\$5,000,000	\$0	\$5,000,000
Davenport, 1A	City Square redevelopment: Commercial redevelopment of an entire city block downtown to include hotel, office, retail, and restaurant space	200.00	0.00	200.00	\$60,000,000	\$45,000,000	\$15,000,000
Davenport, IA	Howard Johnson site: Demolition and redevelopment	66.66	76.12	142.79	25,000,000	20,000,000	5,000,000
Davenport, IA	Land-based casino	266.66	304.49	571.15	\$100,000,000	\$100,000,000	\$0
Davenport, IA	Kraft Heinz new facility	0.00	475.00	475.00	\$200,000,000	\$185,000,000	\$15,000,000
Davenport, 1A	Veterans Memorial Roadway Expansion, Phase 3	0.00	0.00	0.00	\$5,370,000	\$0	\$5,370,000
Davenport, IA	Charnor	10.00	64.00	74.00	\$1,670,000	\$1,570,000	\$100,000
Davenport, IA	Market Lofts redevelopment	0.00	0.00	-0,00	\$8,500,000	\$8,500,000	\$0
Davenport, IA	Holligon Coffee Building Lofts redevelopment	0.00	0.00	0.00	\$6,500,000	\$6,500,000	\$0
Davenport, IA	501 Brady St.: 60 new housing units	0.00	0.00	0.00	\$5,000,000	\$4,400,000	\$600,000
Davenport, IA	Layfatte Square: 48 new housing units	0.00	0.00	0.00	\$9,600,000	\$9,350,000	\$250,000
Davenport, IA	Alley reconstruction: Repair and widen alleyways	-25.00	25.00	50.00	\$2,700,000	\$0	\$2,700,000
Davenport, IA	Elmore Ave. — 6100 Elmore Ave. North and West to Jersey Ridge: New road segment with shared-use trail	0.00	0.00	0.00	\$13,000,000	\$0	\$13,000,000
East Moline, IL/ Colona, IL	American Discovery Trail: Construct seven-mile trail segment to finally connect the American Discovery Trail and the Mississippi River Trail. They will also close a gap in the Grand Illinois Trail (currently in predesign)	2.21	2.53	4.74	\$830,000	\$0	\$830,000
East Moline, IL	21st Ave.: 10th St 13th St., widening, overlay, drainage	1.79	2.04	3.83	\$670,000	\$0	\$670,000
East Moline, IL	The Bend of the Quad Cities Development: Mixed-use development to include 2 hotels, residential housing, commercial businesses	399.99	456.74	856.72	\$150,000,000	\$150,000,000	ŞO.

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
East Moline, Il	D&K Properties: 100,000 sq.ft. crossdock facility to serve expansion of existing business	TBD	TBD	TBD	TBD	TBD	\$0
Eldridge, I <b>A</b>	W. LeClaire Rd.: Widening and resurfacing S. 8th St to Buttermilk Rd.	3,13	3.58	6.71	\$1,174,880	\$0	\$1,174,880
Eldridge, IA	Sewer plant upgrade	0.00	2.00	2.00	\$9.5-13.8 million	\$0	<b>\$9.5-13.8</b> million
Eldridge, IA	Seifer's LLC	0.53	0.61	1.14	\$200,000	\$200,000	\$0
Galva, IL	Replace 150,000 gallon ground storage with 500,000 gallon tank	1.79	2.04	3.83	\$669,800	\$0	\$669,800
Galvo, IL	Repaint NE STP	0.44	0.50	0,94	\$164,000	\$0	\$164,000
Galva, IL	Drill new well #6	1.74	1.99	3.73	\$653,350	\$0	\$653,350
Galva, IL	JMAC Metals	7,00	0.00	7.00	\$560,000	\$530,000	\$30,000
Galva, IL	Preferred Home Health Care expansion	50.00	0.00	50.00	\$410,000	\$350,000	\$60,000
Henry County, IL	Emergency Operations Center: Rehabilitate old jail basement	0.00	0.00	0.00	\$50,000	SO	\$50,000
Henry County, IL	Recapitalization of RLF program	0.80	0.91	1.71	\$300,000	\$0	\$300,000
Henry County, IL	Courthouse restoration	4.22	4.82	<del>9</del> .05	\$1,584,040	\$0	\$1,584,040
Kewanee, IL	Sewer plant clarifier replacement, Kewanee Waste Water Treatment Plant: Replacement of the existing clarifiers with center feed clarifiers	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Kewanee, IL	Downtown street light replacement	0,60	0.69	1.29	\$225,000	\$0	\$225,000
Kewanee, IL	Water Main replacement: Main St., Second St., East St.	2.43	2.78	5.21	\$912,436	\$0	\$912,436
Kewanee, IL	Environmental remediation - Ameren	16.00	18,27	34.27	\$6,000,000	\$6,000,000	\$0
Kewanee, IL	OSF St. Luke MRI expansion	4.03	4.61	8.64	\$1,513,000	\$1,513,000	\$0
Kewanee, IL	Sewer CMOM	0.20	0,23	0.43	\$75,000	\$0	\$75,000
Kewonee, IL	Water treatment plants - DI Piping	0.13	0.15	0.29	\$50,000	\$0	\$50,000
Kewanee, IL	Motor City - Building addition Burlington Ave.	0.07	0.08	0.14	\$24,700	\$24,700	\$0
Kewanee, IL	Dark Phase Designs: Haunt attraction	0.01	0.01	0.01	\$2,600	\$2,600	\$0
Kewanee, 1L	Crowe Auto Group: Building addition	0.13	0.15	0.29	\$50,500	\$50,500	\$0
McCousland, IA	New park pavilion	0.53	0.61	1.14	\$200,000	\$200,000	\$0
McCousland, IA	Bank building renovation	0.13	0.15	0.29	\$50,000	<b>\$</b> 0	\$50,000
Moline, IL	KONE	41.00	0.00	41.00	\$1,500,000	\$1,500,000	<b>\$</b> 0
Moline, IL	H&R Accounts	35.00	0.00	35.00	\$4,800,000	\$4,800,000	\$0
Moline, IL	Connor Company	14.00	0.00	14.00	\$1,900,000	\$1,900,000	\$0
Moline, IL	Downtown streetscape	28.92	33.02	61.94	\$10,844,000	\$0	\$10,844,000
Moline, IL	Hawk Hallow/The Point	53.33	60,90	114.23	\$20,000,000	\$16,000,000	\$4,000,000
Moline, IL	Redevelop Avenue of the Cities between 16th & 55th Streets	48,00	54.81	102.81	\$18,000,000	ŞO	\$18,000,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Moline, IL	Multi-modal station	20.00	0.00	20.00	\$16,600,000	<b>\$</b> 0	\$16,600,000
Moline, IL	Passenger rail station: Improvements to Centre Station to accommodate passenger rail service	1.32	1.51	2.83	\$495,000	\$0	\$495,000
Moline, IL	SouthPark Mall redevelopment	133.33	152.25	285.57	\$50,000,000	\$40,000,000	\$10,000,000
Moline, IL	John Deere Rd. expansion	66.66	76.12	142.79	\$25,000,000	\$0	\$25,000,000
Moline, IL	Water and sewer infrostructure: Replacement of selected water/sewer mains and dead end problem, city-wide.	3.63	4.14	7.77	\$1,360,000	\$0	\$1,360,000
Moline, IL	Property acquisition/ demolition Moline Centre	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Moline, IL	Case Creek water main loop	4.00	4.57	8.57	\$1,500,000	\$O	\$1,500,000
Muscotine, IA	West Hill Sewer Separation: Phase I and 11 completed, Phase III began in 2015 with total completion in 2028. Annual project cost is approximately \$2,500,000	133.33	152.25	285.57	\$50,000,000	\$0	\$50,000,000
Muscatine, IA	Mississippi Drive (U.S. Business 61): Includes lighting, landscaping, gateway features, pedestrian crossing and sidewalk improvements, traffic signals, and storm drainage improvements	23.07	26.34	49.40	\$8,650,000	\$0	\$8,650,000
Muscotine, IA	Handicapped ramp restoration	0.80	0.91	1.71	\$300,000	\$0	\$300,000
Muscatine, IA	Merrill Hotel and Conference Center	90.00	0.00	90.00	\$42,000,000	\$26,000,000	\$16,000,000
Muscatine, IA	HNI Downtown Campus upgrade		10.00	10.00 -	\$25,000,000	\$25,500,000	\$500,000
Orion, IL	Feasibility study/nursing home/assisted living	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Port Byron , IL	Repair/replace storm water, sewer, and water mains, city-wide	0.00	0.00	0.00	\$3,000,000	\$0	\$3,000,000
Princeton, IA	Woomert Park grading/improvements	1.00	2.00	3.00	\$12,000	\$0	\$12,000
Princeton, IA	Residential street resurfacing, city-wide	13,33	15.22	- 28.56	\$5,000,000	\$0	\$5,000,000
Princeton, IA	Lost Grove Rd. sidewalk repair/replace/new	1.00	0.00	1.00	\$10,000	\$0	\$10,000
Princeton, IA	Lost Grove Rd. culvert and ditch project	0.27	0.30	0.57	\$100,000	\$0	\$100,000
Rock Island, IL	Techno Block	50.00	0.00	50.00	\$30,000,000	\$30,000,000	\$0
Rock Island, IL	AFS Classico	24,00	15.00	39.00	\$1,267,000	\$874,500	\$392,500
Rock Island, IL	Long-term control plan: Upgrade of BHLS capacity from 20 to 23.5 MGD	0.53	0.61	1.14	\$200,000	\$0	\$200,000
Rock Island, IL	Moline/Rock Island water system connection	0.40	0.46	0,86	\$150,000	\$0	\$150,000
Rock Island, IL	Columbia Park transportation design study	0.12	0.14	0.26	\$45,000	\$0	\$45,000
Rock Island, IL	Star Block Phase 1: 8 residential units and 2 commercial units	TBD	0,00	TBD	\$2,500,000	\$0	\$2,500,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Rock Island, IL	Garden District: 7 single-family new construction row homes	0.00	0.00	0.00	\$2,000,000	\$0	\$2,000,000
Rock Island, IL	Long-term control plan waste water treatment plant upgrade completed and operational	125.33	143.11	268.44	\$47,000,000	\$0	\$47,000,000
Rock Island, IL	New Old Chicago infrastructure	16.00	18.27	34.27	\$6,000,000	\$0	\$6,000,000
Rock Island, IL	Police and fire radio upgrade: Migrate RIPD and RIFD to 800MHz system widely used in the region — was implemented and currently in the testing stages	5.87	6.70	12.57	\$2,200,000	ŞO	\$2,200,000
Rock Island, IL	Long-term control plan: 1.7 MG storage tank at 40th St. and 5th Ave.	8.80	10.05	18.85	\$3,300,000	\$0	\$3,300,000
Rock Island, IL	Long-term control plan: 6,811 feet of new 54-66-inch relief sewer along 6th Ave. — Bid awarded to Brandt Construction	13.87	15.83	29,70	\$5,200,000	\$0	\$5,200,000
Rock Island County, IL	Co. Hwy 46: CH 15 to Moline Rd: Resurface and replace guardrail and culverts	3.73	4.26	8.00	\$1,400,000	\$0	\$1,400,000
Scott County, IA	Roof replacement: Scott County Courthouse	0.80	0.91	1.71	\$300,000	\$0	\$300,000
Silvis, IL	Deer Valley Villa Apartments, 48 units, Phase 2	6.00	0.00	6.00	\$2,000,000	\$2,000,000	\$0
Silvis, IL	Prairie Heights Addition	20.80	23.75	- 44.55	\$7,800,000	\$7,800,000	\$0
Walcott, IA	Main Street streetscape enhancement	2.13	2.44	4.57	\$800,000	\$0	\$800,000
West Liberty, IA	Utility plant transformer	3.20	3.65	6.85	\$1,200,000	\$0	\$1,200,000
West Liberty, IA	BioDigestion Feasibility Study	0.18	0.21	0,39	\$68,000	\$34,000	\$34,000
West Liberty, IA	Wind Turbine Feasibility Study	0.40	0.46	0.86	150,000	150,000	Ö
West Liberty, IA	8th St. sewer improvement	0.67	0.76	1.43	\$250,000	\$0	\$250,000
West Liberty, IA	Recycling program	0.20	0.23	0.43 -	\$75,000	\$12,000	\$63,000
West Liberty, IA	Sidewalk projects, ADA compliance				TBD		TBD
Wilton, IA	Ayers Progress Dr. water/sewer	1.33	1,52	2.86	\$500,000	<b>\$</b> 0	\$500,000

# **Planned Projects**

#### 2016-2021

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Alpha, IL	Commercial alley resurfacing	0,07	0,08	0.14	\$25,000	<b>\$</b> 0	\$25,000
Alpha, IL	Water storage/aeration and equipment storage 15,000 gallons	0.24	0.27	0.51	\$350,000	\$0	\$350,000
Andover, IL	Andover Lake restoration	1.00	1.20	2.20	\$390,000	\$0	\$390,000
Andover, IL	New well, pump, piping, and appurtenances	0.60	0.60	1.20	\$210,000	\$0	\$210,000
Andover, IL	Backup generator: water department	0.10	0.10	0.20	\$25,000	\$0	\$25,000
Atkinson, IL	Infrastructure to developing business area	13.33	15.22	28.56	\$5,000,000	TBD	TBD
Atkinson, IL	IL-6 truck turn lanes & water main relocation	10.13	11.57	21.70	\$3,800,000	\$0	\$3,800,000
Atkinson, IL	Sanitary sewer inflow and infiltrating repairs	1.87	2.13	4,00	\$700,000	\$0	\$700,000
Atkinson, IL	Wyffels sewer connectivity: Build sewer connection to village's largest employer	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Atkinson, IL	Downtown ADA accessibility improvements	D.48	0.55	1.03	\$180,000	\$0	\$180,000
Atkinson, IL	Sewer screen: Upgrade 1970- era screening equipment	0.37	0.43	0.80	\$140,000	\$0	\$140,000
Atkinson, IL	Emergency and industrial water well reactivation: Replace holding tank, install chlorinators, recharge well, and restore above-ground water tank	0.20	0.23	0.43	\$75,000	\$0	\$75,000
Atkinson, IL	Downtown road reconstruction	TBD	TBD	TBD	TBD	TBD	TBD
Bettendorf, IA	Riverfront/downtown redevelopment, Phase IV	350.00	0,00	350,00	\$50,000,000	\$40,000,000	\$10,000,000
Bettendorf, IA	Riverfront/downtown redevelopment, Phase V	150.00	0.00	150.00	\$60,000,000	\$52,500,000	\$7,500,000
Bettendorf, IA	23rd St. overpass	10.00	10.00	20.00	\$7,500,000	\$0	\$7,500,000
Bettendorf, IA	Redevelop former Lodge Hotel site	50.00	0.00	50.00	\$25,000,000	\$21,000,000	\$4,000,000
Bettendorf, IA	Forest Grove Rd.	1,000.00	0.00	1,000.00	\$10,000,000	<b>\$</b> 0	\$10,000,000
Bettendorf, IA	Riverfront redevelopment: Complete the redevelopment of the former industrial site into a mixed-use, tourism based development	350.00	0.00	350.00	\$50,000,000	\$40,000,000	\$10,000,000
Blue Grass, IA	Sanitary sewer lining & grouting project	TBD	TBD	TBD	\$75,000	\$0	\$75,000
Cambridge, IL	Safe Routes to School: Adding new sidewalks	0.59	0.67	1.26	\$299,831	<b>\$</b> 0	\$299,831
Cambridge, IL	Expansion of Cambridge FS Gold Star Company	0.00	0.00	0.00	\$600,000	\$600,000	\$0
Cambridge, IL	Sale of downtown properties for retail	7.00	7.00	14.00	\$1,000,000	\$800,000	\$200,000
Combridge, IL	Sale of property: grocery store	7.00	7.00	14.00	\$1,000,000	\$800,000	\$200,000
Cambridge, IL	Expansion of B & M Transportation Company	15.00	15.00	30.00	\$812,000	\$750,000	\$62,000
Carbon Cliff, IL	Village Park: Baseball diamonds and park improvements	2.50	2.85	5.35	\$936,076	TBD	TBD

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Carbon Cliff, IL	Replace washed out 1st Ave. Bridge	TBD	TBD	TBD	\$350,000	TBD	TBD
Coal Valley, IL	Rt. 6 improvements — Niabi Zoo Rd. to Coal Creek Bridge: Widen to 3 lanes and install storm sewers, utilities, sidewalks, bike path, and decorative lighting	27.58	31.49	59.06	\$10,341,025	\$0	\$10,341,025
Coal Valley, IL	300,000 gal water tower at Well #4	2.40	2.74	5.14	\$900,000	\$0	\$900,000
Coal Valley, IL	E. 19th Ave. — E. 7th St. to maintenance garage: Rebuild and widen	1,60	1.83	3.43	\$600,000	\$0	\$600,000
Coal Valley, IL	Sidewalk projects: Various sidewalk projects throughout	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Coal Valley, IL	Tst ST.: Build turning lanes to serve the new school at the new Bicentennial Elementary School	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Coal Valley, IL	Rt. 6 Flood Gate: New flood gate next to Rt. 6.	0.08	0.09	0.17	\$30,000	\$0	\$30,000
Colona, IL	Rt. 84 widening and drainage: Installation of new storm sewers to improve drainage	12.27	14.01	26.27	\$4,600,000	\$0	\$4,600,000
Colona, IL	New city hall to house city administration & police department	6.67	7.61	14.28	\$2,500,000	\$2,250,000	\$250,000
Colona, IL	E. water tower: New water tower, new well house, and new well	3.33	3.81	7.14	\$1,250,000	\$0	\$1,250,000
Colona, IL	Cleveland Rd.: Add water/sewer mains	1,87	2.13	4.00	\$700,000	\$0	\$700,000
Colona, IL	Restore Hennepin Canal Lock No. 29 at the confluence of the canal and Rock River	TBD	TBD	TBD	TBD	TBD	TBD
Colona, IL	Briar Bluff Bridge: Briar Bluff Rd. bridge replacement	0.67	0.76	1.43	\$250,000	\$0	\$250,000
Cordova, IL	Lakoto Plan: Improve boat dock, launch, retrieval area, and park	4.00	4.57	8.57	\$219,700	\$0	\$219,700
Cordova, IL	Hwy. 84 turn lane: Construct turn lane from Hwy. 84 into Cordova	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Cordova, IL	Trail improvements: Construct permanent restrooms along bike trail	0.13	0.15	0.29	\$50,000	\$0	\$50,000
Cordova, IL	10th St. boat ramp embankment – 10th St. boat ramp: Construction of a permanent bank and paving at boat launch area	0.09	0,11	0.20	\$35,000	\$0	\$35,000
Davenport, IA	The Dock Site	200.00	0.00	200.00	\$20,000,000	\$15,000,000	\$5,000,000
Davenport, IA	River Vision Phase II	25.33	28.93	54.26	\$9,500,000	\$0	\$9,500,000
Davenport, IA	Community wireless network: Construction of wireless network	200.00	200.00	400.00	\$3,500,000	\$0	\$3,500,000
Davenport, IA	Convert 3rd and 4th one-way couplet to two-way pair	250.00	13.40	263.40	\$4,400,000	\$0	\$4,400,000
Davenport, IA	Brady/Harrison sustainability corridor: Implementation of solar power LED lights, permeable pavement, bioswales, brick pedestrian crossings, signal improvement, lane restriping, pedestrian enhancement, and tree installation	52.80	60.29	113.09	\$19,800,000	\$0	\$19,800,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Davenport, IA	Replace water pollution control plant	23.47	26.80	50.26	\$8,800,000	\$0	\$8,800,000
Davenport, IA	Urban waterfront floodplain management demonstration project (RiverVision/Centennial Park): As Davenport moves forward with the reclamation of Centennial and Crescent Parks and improvements to LeClaire Park, the city is seeking assistance with sub-surface infrastructure, grading, and establishment of a sustainable landform on which to make locally-funded park improvements	40.00	45.67	85.67	\$15,000,000	<b>\$0</b>	\$15,000,000
Dovenport, IA	West 76th St. extension	4.32	4.93	9.25	\$1,620,000	\$0	\$1,620,000
Dovenport, IA	Goose Creek Trail: Prairie Heights, recreational Trail construction (pre-design 90%)	2.60	2.97	5.57	\$975,000	\$0	\$975,000
Davenport, IA	Credit Island Lagoon restoration: Dredging	1.73	1.98	3.71	\$650,000	\$0	\$650,000
Davenport, IA	Rockingham Rd. – Division St. to Marquette St.: Resurfacing	1.01 -	1.16	2.17	\$380,000	\$0	\$380,000
Davenport, IA	Airport runway extension	TBD	TBD	TBD	TBD	TBD	TBD
Davenport, IA	Lewis Machine and Tool; New business expansion	7.00	169.00	176.00	\$4,645,000	TBD	TBD
Dovenport, IA	Eastern Iowa Community College/ Kahl Building renovation	TBD	TBD	TBD	\$29,000,000	\$20,000,000	\$9,000,000
Davenport, IA	Harborview Neighborhood redevelopment	TBD	TBD	TBD	\$50,000,000	\$45,000,000	\$5,000,000
Davenport, 1A	Nestle Purina warehouse	TBD	TBD	TBD	TBD	TBD	TBD
Davenport, IA	400 River: Luxury condominiums	TBD	TBD	TBD	\$21,000,000	\$21,000,000	\$0
Davenport, IA	Forest Grove Rd.	18.67	21.31	39.98	\$7,000,000	\$0	\$7,000,000
Davenport, IA	Jersey Ridge Road - Cromwell Circle to VMP: Shared-use trail	0.41	0.47	0.89	\$155,000	\$0	\$155,000
Davenport, IA	Eastern Ave Olde Brandy Ln to VMP: Shared-use trail	0.44	0.50	0.94	\$165,000	\$0	\$165,000
East Moline, IL	Water Tower: 1-80/1-88 Industrial Park	2,000.00	TBD	TBD	\$2,760,000	\$0	\$2,760,000
East Moline, IL	I-80/I-88 Sewer: Construction of a new sewer main and lift station in support of development around the I-80/I-88 Interchange	20.27	23.14	43.41	\$7,600,000	\$0	\$7,600,000
East Moline, IL	4th Ave. patch and overlay	0.15	0.17	0,31	\$55,000	\$0	\$55,000
East Moline, IL	MATCON site expansion	TBD	TBD	TBD	\$21,800,000	\$11,000,000	\$10,800,000
Eldridge, IA	W. LeClaire Rd.; Widening and resurfacing 1st St. to Bth St.	11,20	12.79	23.99	\$3,025,120	\$0	\$3,025,120
Eldridge, IA	Blackhawk Trail road extension: 1st to Buttermilk	3.73	4.26	8.00	\$1,400,000	\$0	\$1,400,000
Eldridge, IA	Y-64: Widening, overlay, drainage	3.40	3.88	7.28	\$1,275,000	\$0	\$1,275,000
Eldridge, IA	Downtown streetscape revitalization	TBD	TBD	TBD	TBD	TBD	TBD
Galva, IL	Relocate 200KW generator to Well #5	0.03	0.03	0.06	\$10,000	\$0	\$10,000
Galva, IL	Relocate 4th St. lift station	0.16	0.18	0.34	\$60,000	\$0	\$60,000
Galva, IL	Relocate pump station #4	0.19	0.21	0.40	\$70,000	\$0	\$70,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Geneseo, IL	Hennepin Canal Trail Spor	0.39	0.44	0.83	\$145,000	\$0	\$145,000
Geneseo, IL	Exchange St. reconstruction	4.00	4.57	8.57	\$1,500,000	\$0 -	\$1,500,000
Geneseo, IL	WWTP sludge press	1.20	1.37	2.57	\$450,000		\$450,000
Geneseo, IL	North St. sewer: Replace sanitary sewer	1.60	1.83	3.43	\$600,000	\$0	\$600,000
Geneseo, IL	New 4th well for additional water capacity	1.60	1.83	3.43	\$600,000	\$0	\$600,000
Geneseo, IL	Study for 5th well	0.53	0.61	1.14	\$200,000	\$0 -	\$200,000
Geneseo, IL	Water and sewer main replacement and repair along N. State St. and Wells St.	1.32	1.51	2.83	\$495,000	\$0	\$495,000
Geneseo, IL	Amtrak Station: Parking	7.84	8,95	16.79	\$2,940,000	\$2,304,000	\$636,000
Geneseo, IL	Replace existing outdated station at Chicago St.	1.00	1.14	2.14	\$375,000	\$0	\$375,000
Geneseo, IL	Replace existing outdated station at S. Stewart St.	0.84	0.96	1.80	\$315,000	\$0	\$315,000
Geneseo, IL	Paint water tanks	0.80	0.91	1.71	\$300,000	\$0	\$300,000
Geneseo, IL	North State St.: Mill and overlay	0.33	0.38	0.71	\$125,000	<b>\$</b> 0	\$125,000
Henry County, IL	County Hwy. 5 (Galva Blacktop) widening: Widen shoulders and replace guard rail at 3 locations across the county	8.96	10.23	19.19	\$4,500,000	\$0	\$4,500,000
Henry County, IL	County Hwy. 2 (Wolf Rd.): Add turn lanes	4.00	4.57	8.57	\$3,000,000	\$0	\$3,000,000
Henry County, IL	Hillcrest Home replacement of generating system	0.80	0.91	1.71	\$300,000	\$0	\$300,000
Henry County, IL	Remodel Dispatch Center	3.33	3.81	7.14	\$1,250,000	<b>\$</b> 0	\$1,250,000
Henry County, IL	Building/creation of federally-qualified health center and service expansion	6.00	15.00	21.00	\$1,900,000	\$0	\$1,900,000
Kewanee, IL	Storm sewer: Central area replacement S. Park, W. Oak, 400 S. Chestnut	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Kewanee, IL	Storm sewer: 100 to 400 Roosevelt & SE	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Kewanee, IL	Community development/ neighborhood revitalization plan	0.11	0.12	0.23	\$40,000	\$0	\$40,000
Kewonee, IL	Economic development plan	0,11	0.12	0.23	\$40,000	\$0	\$40,000
Kewanee, IL	Housing rehabilitation — CDAP	1,07	1.22	2.28	\$400,000	\$0	\$400,000
Kewanee, IL	2016 FAU road program	1.93	2.21	4.14	\$725,000	\$0	\$725,000
Kewanee, IL	Storm sewer repair: First St. & Vine St.	0.59	0.67	1.26	\$220,000	\$O	\$220,000
Kewonee, IL	Storm sewer repair: Prospect St. & Park St.	0.40	0.46	0.86	\$150,000	\$0	\$150,000
Kewanee, IL	Storm søwer: 1000 Madison Ave.	0.27	0,30	0.57	\$100,000	\$0	\$100,000
Kewanee, IL	Sanitary sewer replacement 500 N. Chestnut	0.12	0.14	0.26	\$45,000	\$0	\$45,000
Kewanee, IL	Storm sewer: 100 E. 7th St.	0.08	0.09	0.17	\$30,000	\$0	\$30,000
Kewanee, IL	Sanitary sewer relining: CIP relining of existing sanitary sewer mains W. Division St., E. 8th St., Green St., Grace Ave., and others	5.33	6.09	11.42	\$2,000,000	\$0	\$2,000,000
LeClaire, IA	Recreation center: Renovate and existing recreation center	0.93	1.07	2.00	\$350,000	\$0 <sup>-</sup>	\$350,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Mercer County, IL	Ferryboat operation project: Restore ferryboat operation between Mercer Co, IL and Louisa Co, IA	37.33	42.63	79.96	\$14,000,000	TBD	TBD
Mercer County, IL	Mercer County Hospital expansion: Mechanical and infrastructure upgrades	6.67	7.61	14.28	\$2,500,000	\$0	\$2,500,000
Mercer County, IL	Wind tower infrastructure	TBD	TBD	TBD	TBD	TBD	TBD
Mercer County, IL	Mercer County Levee Trail	TBD	TBD	TBD	TBD	TBD	TBD
Mercer County, IL	Camp Creek Rd. and 310th St.: Improvements for access to Fyre Lake National Golf Course	TBD	TBD	TBD	TBD	TBD	TBD
Milan, IL	Knoxville Rd. well and tower: Construct a deep aquifer well, ground storage, elevated storage, pumping, and connecting piping at Knoxville Rd. and 106th Ave.	5.07	5.79	10.85	\$1,900,000	\$0	\$1,900,000
Milan, IL	Mirror Lake recreational trail	TBD	TBD	TBD	TBD	TBD	TBD
Milan, IL	50-acre industrial/business park	600.00	0.00	600,00	\$2,500,000	TBD	\$2,500,000
Moline, IL	Western Illinois University Phase III	56.00	63.94	119.94	\$21,000,000	\$0	\$21,000,000
Moline, IL	52nd Ave.: New road to reduce congestion of John Deere Rd., parallel to and between John Deere Rd. and the Rock River	25.48	29.09	54.57	\$9,555,000	SO	\$9,555,000
Moline, IL	Fire station annex/renovation	13.07	14.92	27.99	\$4,900,000	\$0	\$4,900,000
Moline, IL	Valley View Village: Water, sower, storm, extend 70th S1., build 42nd Ave. vicinity of 70th St. and John Deere Rd.	11.47	13.09	24.56	\$4,300,000	\$0	\$4,300,000
Moline, IL	52nd Ave./I-74 Linkoge	10.67	12.18	22.85	\$4,000,000	\$0	\$4,000,000
Moline, IL	Web Tech District: 19th St. Moline Centre	5.33	-6.09	11.42	\$2,000,000	\$0	\$2,000,000
Moline, IL	Riverside Park District	5.33	6.09	11.42	\$2,000,000	\$0	\$2,000,000
Moline, IL	River to River: Multiuse trail that will connect the Mississippi River and the Rock River trail systems	2,15	2.46	4.61	\$808,000	\$0	\$808,000
Moline, IL	Temporary barrier wall at River Dr.	2.10	2.40	4.50	\$787,500	\$0	\$787,500
Moline, IL	Riverfront high speed network: Construct high-speed data network along Mississippi Riverfront to serve business needs in and around the RiverTech area	2.00	2.28	4.28	\$750,000	\$0	\$750,000
Moline, IL	Sylvan Island pedestrian bridge	2.67	3.04	5.71	\$1,000,000	\$0	\$1,000,000
Moline, IL	Phase II Riverbend Commons	TBD	TBD	TBD	TBD	TBD	TBD
Moline, IL	Garfield School redevelopment to apartments	39.10	44.31	83.41	\$14,551,232	\$13,832,194	\$719,038
Moline, IL	Chase Building conversion to extended stay apartments	TBD	TBD	TBD	TBD	TBD	TBD
Moline, IL	John Deere Rd 38th St. to 70th St.: Additional lanes and reconstruction	128.00	146.16	274.15	\$48,000,000	<b>\$</b> 0	\$48,000,000
Moline, IL	17th St. W of new 1-74 ROW south connecting to existing trail: Trail construction	3.20	3.65	6.85	\$1,200,000	\$0	\$1,200,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Muscatine, IA	State Hwy 38/U.S. 61 Connector: Construct a connecting road between two major highways entering/exiting Muscatine, relieving traffic at the intersection of these two highways and assisting in encouraging economic development in the northeast quadrant of Muscatine by opening up 270 acres for commercial/industrial development and 260 acres for residential development	750.00	0.00	750.00	\$8,600,000	\$0	\$8,600,000
Muscatine, IA	Upper-floor housing project: Public/ private partnership to develop/improve housing in the upper floor of existing building in downtown Muscatine	13.33	15.22	28.56	\$5,000,000	TBD	TBD
Huscatine, IA	The Pearl of the Mississippi – Community Improvement Project, Phase III: Joint project of Muscatine County and the City of Muscatine. The five components are the construction of Phase III of the Muscatine Soccer Complex, construction of the Muscatine Soccer Complex, construction of the Muscatine Art Wiggens Road Trail, construction of a dog park, enhancements to the Muscatine Art Center, and improvements to the Muscatine County Conservation Board's Deep Lakes Park.	8.00	9.13	17.13	\$11,003,790	\$3,965,770	\$7,038,020
Muscatine, IA	Muscatine Slough restoration project: Combine both storm and sanitary sewer water management activities	8.00	9.13	17.13	\$3,000,000	\$0	\$3,000,000
Muscotine, IA	Grandview Ave. reconstruction and enhancement in accordance with adopted complete streets policy: Reconstruction of 2.2 miles of roadway, installation of sidewalks, street lighting enhancements, lane reconfiguration, landscaping, gateway features, burial of overhead utility lines, realignment of the Houser/Sampson/Grandview intersection, installation of permanent traffic signals at the Houser/Sampson/Grandview intersection, storm water drainage improvements, installation of a pipe to reduce bridge crossings and other drainage obstacles related to Brier's Ditch, rebuild Musser St. railroad crossing and the approach from Grandview Ave.	16.00	18.27	34.27	\$6,000,000	\$0	\$6,000,000
Muscotine, IA	Mulberry Ave. reconstruction: Reconstruction of Mulberry Ave. from Steamboat Wae to Houser St. to "Complete Street" standards including sidewalks, storm sewers, and turn lanes	TBD	TBD	TBD	TBD	TBD	TBD
Muscotine, IA	Cedar S1. reconstruction: Reconstruction and widening of Cedar St. from Parham to Houser and other improvements, trail on the north side of Cedar between Parham and Houser, designated turn lanes	9.33	10.66	19.99	\$3,500,000	\$0	\$3,500,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Muscatine, IA	Colorado St. reconstruction: Rebuild Colorado St. to accommodate increased traffic volumes and add sidewalks, creating another truck route connecting existing industrial area with U.S. 61 and Highway 22	6.67	7.61	14.28	\$2,500,000	\$0	\$2,500,000
Muscaline, IA	Westside Trail: 1.8 mile trail segment connecting Musser Park/Wiggens Rd. Trail to Muscatine County Trail at Discovery Park	TBD	TBD	TBD	\$600,000	\$0	\$600,000
New Boston, IL	Replace water tower and mains	TBD	TBD	TBD	TBD	TBD	TBD
New Boston, IL	New Boston Bay environmental restoration: Dredging at New Boston Bay	24.00	27.40	51,40	\$9,000,000	\$0	\$9,000,000
Orion, IL	Sth St. rehabilitation	4.00	4.57	8.57_	\$1,500,000	\$0	\$1,500,000
Orion, IL	Land purchase/feasibility study	0.53	0.61	1.14	\$200,000	\$0	\$200,000
Port Byron , IL	Emergency operations center: Purchase building and equipment and remodel for building new use	2.13	2.44	4.57	\$800,000	<b>\$</b> 0	\$800,000
Princeton, IA	Pine Grove water/sewer	9.33	10.66	19.99	\$3,500,000	\$0	\$3,500,000
Princeton, IA	Multi-use municipal building: Construct a single facility to house city hall, police department, and public works	8.00	9.13	17.13	\$3,000,000	\$0	\$3,000,000
Princeton, IA	River Dr. street/sewer improvements	6.67	7.61	14.28	\$2,500,000	\$0	\$2,500,000
Princeton, IA	Bike Trial Hwy. 67 and through Princeton	5.33	6.09	11.42	\$2,000,000	\$0	\$2,000,000
Princeton, IA	5th St. replacement	5.33	6.09	11.42	\$2,000,000	\$0	\$2,000,000
Princeton, IA	Woomert Park restroom/concession project	4.00	0.00	4.00	\$15,000	\$8,750	\$6,250
Princeton, IA	North end looping water/sewer	0.80	0.91	1.71	\$300,000	\$0	\$300,000
Princeton, IA	Stage lagoon	TBD	TBD	TBD	TBD	TBD	TBD
Rock Island, IL	IL-92 Corridor Project: Realignment of IL 92 through downtown	21.07	24.06	45.14	\$7,902,500	\$0	\$7,902,500
Rock Island, IL	1,350 feet of 30-inch outfall pipe, outfall structure, fine screen, and disinfection (20 MGD)	6.93	7.92	14.85	\$2,600,000	\$0	\$2,600,000
Rock Island, IL	1894 waterline replacement: Design underway — failing waterline is more than 100 years old	5.33	6.09	11.42	\$2,000,000	\$0	\$2,000,000
Rock Island, IL	Long-term control plan: Partial separation of 70 acres of combined sewer	2.40	2.74	5.14	\$900,000	\$0	\$900,000
Rock Island, IL	1,100 feet of 36-inch interceptor sewer and two 387 feet 36-inch siphons upstream of BHLS	1.60	1.83	3.43	\$600,000	\$0	\$600,000
Rock Island, IL	Sunset Marina entrance relocation: Studied and approved by the COE to reduce siltation. (Concept plan developed)	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Rock Island, IL	Long-term control plan: Upgrade of BHLS capacity from 20 to 23.5 MGD	0.53	0.61	1.14	\$200,000	\$0	\$200,000
Rock Island, IL	Moline/Rock Island water system connection	0,40	0.46	0.86	\$150,000	\$0	\$150,000
Rock Island, IL	Columbia Park transportation design study	0.12	0.14	0.26	\$45,000	\$0	\$45,000
Rock Island, IL	Water treatment filter facility	61.33	70.03	131.36	\$23,000,000	\$0	\$23,000,000

Location	Description	FTE Jobs Created	FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
Rock Island, 1L	Walmart	300.00	0.00	300.00	TBD	TBD	\$15,000,000
Rock Island, IL	Norcross Phase 1: Acquisition/demo/cleanup	0.00	0.00	0.00	\$1,250,000	- <b>\$</b> 0	\$1,250,000
Rock Island, IL	Norcross Phase 2: Spec building	TBD	TBD	TBD	TBD	\$5,000,000	TBD
Rock Island, IL	Star Block Phase 2: 14 residential units	TBD	TBD	TBD	\$1,900,000	\$0	\$1,900,000
Rock Island, IL	Zimmerman Lofts: 45 residential units with over 21,000 square feet of commercial space on first floor	TBD	TBD	TBD	\$11,600,000	\$0	\$11,600,000
Rock Island County, IL	RICO Justice Center: New courthouse and justice center/county office space	191.99	219.24	411.23	\$28,000,000	\$0	\$28,000,000
Rock Island County, IL	Emergency communications improvements: Transfer multiple fire and police departments to 800MHz radio system and install Voice Interoperability Data Network (VIDA).	17.87	20.40	38.27	\$6,700,000	\$0	\$6,700,000
Rock Island County, IL	Co. Hwy 49; 94th Ave. N to 150th Ave. N: Resurface and replace guardrail and culverts	3.47	3.96	7.42	\$1,500,000	\$0	\$1,500,000
Rock Island County, IL	Co. Hwy 6: IL Route B4 SE to Co. Hwy 15, Resurfacing	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Rock Island County, IL	Oak Glen Home redevelopment: Redevelop former county-owned nursing home site to allow for housing development	1.20	1.37	2.57	\$450,000	\$0	\$450,000
Scott County, IA	HVAC replacement/roof replacement- Annex	0.97	1.11	2.08	\$365,000	\$0	\$365,000
Scott County, IA	New patrol headquarters building	12.00	13.70	25.70	\$4,500,000	\$0	\$4,500,000
Scott County, IA	Courthouse renovation	9.07	10.35	19.42	\$3,400,000	\$0	\$3,400,000
Scott County, IA	Secondary roads shop remodel and office relocation	4.00	4.00	8.00	\$2,300,000	\$0	\$2,300,000
Sherrard, IL	Replace existing water tower and add two new wells	4.00	4.57	8.57	\$1,500,000	\$0	\$1,500,000
Sherrard, IL	Road repair: Chip & seal 2nd St.	2.00	0.00	2.00	\$20,000	\$0	\$20,000
Sherrard, iL	Road repair: Chip & seal 3rd St.	2.00	0.00	2.00	\$20,000	\$0	\$20,000
Sherrard, IL	Road repair: Chip & seal 1st Ave.	2.00	0.00	2.00	\$20,000	\$0	\$20,000
Silvis, IL	Fair Acres water main replacement	5.00	0.00	5.00	\$350,000	\$0	\$350,000
Silvis, IL	Public Salety Building	6.67	7.61	14.28	\$2,500,000	\$0	\$2,500,000
Silvis, IL	Construct well Glendale	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Silvis, IL	Overlay Avenue of Cities 0.83 mile	2.00	2.28	4.28	\$750,000	\$0	\$750,000
Viola, IL	Industrial park road	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Viola, IL	Water main update along 17th Ave.	0.80	0.91	1,71	\$300,000	\$0	\$300,000
Viola, IL	Replace water storage tank	0.80	0.76	1.56	\$250,000	\$0	\$250,000
Wakott, IA	Municipal building/police station	4.00	4.57	8.57	\$1,500,000	\$0	\$1,500,000
Walcott, IA	S. Downey St. reconstruction: Street & sewer	1.27	1.45	2,71	\$475,000	\$0	\$475,000
West Liberty, IA		1.33	1.52	2,86	\$500,000	TBD	TBD

Appendix

Location	Description		FTE Jobs Retained	Total FTE Jobs Impact	Total Cost	Private Investment	Public Investment
West Liberty, IA	Downtown streetscape	0.01	0.01	0.01	\$2,000	\$2,000	\$0
West Liberty, IA	Hotel/motel feasibility study	0.02	0.02	0,05	\$8,000	\$8,000	\$O
Wilton, IA	Street sidewalk and water main improvements	1.33	1.52	2.86	\$500,000	\$0	\$500,000
Wilton, IA	Sidewalk and intersection improvements on Cypress S1, and 5th S1., from 4th S1, to Summit S1,	0.55	0.62	1.17	\$205,000	\$0	\$205,000
Wilton, IA	Ayers Progress Sewer/Water Phase 2: 16" water main loop	0.00	0.00	0.00	\$450,000	\$0	\$450,000

Prepared by:



Bi-State Rock Island, IL 61204-3368 Phone: (309) 793-6300 • Fax: (309) 793-6305 Website: http://www.bistateonline.org

List of Projects		Updated 4/29/2014				
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Whiteside County: US Highway 30 and Route 2 Infrastructure Upgrades	\$1,600,000	n/a	Provide adequate Infrastructure along Route 30 near the Wal-Mart Distribution Center	Anytime	n/a	Implementation of Infrastructure needs along Route 30 and Route 2 to provide service to future business
Whiteside County: Black Road	\$950,000	MFT Funds	Reconstruct Black Road over Drainage Ditch	n/a	n/a	Need reconstructed to carry 80,000 pound loads; truck route for Hyponex Corp & Markman Peat Corp
Whiteside County: Black Road	\$950,000	MFT Funds	Reconstruct Black Road over Rock Creek	n/a	n/a	Need reconstructed to carry 80,000 pound loads; truck route for Hyponex Corp & Markman Peat Corp

List of Projects		Updated 4/29/2014				
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Albany: n/a						

List of Projects	nden ärsen und med ad anter för det som det för socialet att som att dära som ett sära som ett sära som ett sä Manna som ett so	FY 2014-2019 CEDS Project List							
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary			
Coleta: n/a									
		na an tao ang taong kalong tao ang sana ang tao ng tao	ya ya katala			an yan den sama saya saya saya saya saya saya saya			

	Updated 4/29/2014				
Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
		Estimated 50% Local	Estimated 50% Local Purpose	Cost Match Source Start	Estimated 50% Local Purpose Possible Potential Job Cost Match Source Start Creation/Retention

List of Projects	<u>FT 2014-</u>	2019 CEDS Pro	ect List	Updated 4/29/2014		
Project Name Estima (& Champion) Cos		Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary	

List of Projects		Updated 4/29/2014				
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Fulton: 112 Acre Business Park Infrastructure	\$3,250,000	City, IDOT, TIF, E- Zone, DCEO	Expansion of Business Park	2014	200+	Extend streets, water, sewer, and storm lines
Fulton: Downtown Streetscape	\$750,000	City, CIP Funds, MFT	Improve traffic flow, parking, and lighting	2014	25+	Replace water main, overlay streets, improve pedestrian walkways, improve parking
Fulton: Heritage Canyon	\$400,000	City, Donations, DCEO, DNR	Create educational center and improve trails	2014	0	Demolition of existing house and develop a one story educational center for trails and nature study
Fulton: Robert Fulton Community Center	\$400,000	City, DCEO	Offer community services and outreach	2014	3	Repair roof and address existing Facade on fire station that is being converted into a community center
Fulton: Marina	\$400,000	City, DNR	Expansion of local marina	2014	2	Dredging to allow boat access to slips and public ramp
Fulton: Drives Park	<b>\$125,000</b>	City, DNR, Donations	To replace an existing playing field	2014	0	Create additional playing field for younger children

st of Projects		Updated 4/29/2014				
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
idon: n/a						

List of Projects		Updated 4/29/2014				
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Morrison: New Wastewater Treatment Plant	\$23 million	n/a	Met IEPA requirements	2014-2016	1 retained, 1 new, 20 construction	Acquire land, design, and construct plant
Morrison: New Computers, Server, Software, and Support	\$3,400/month for 42 months	n/a	Upgrade antiquated system and downtime	2014-2014	n/a	n/a
Morrison: Sewer Line Re-Lining	\$2 million	n/a	Reduce stormwater infiltration	2014	n/a	Line sewers to reduce infiltration and lower treatment plant costs
Morrison: ADA Accessible Sidewalks	\$200,000	n/a	ADA compliance	Ongoing	n/a	n/a
Morrison: Demolition of Condemned House	\$50,000	n/a	Address uninhabitable structure	2014	n/a	n/a
Morrison: Sawyer Road Overpass	n/a	n/a	Economic development, public safety	n/a	n/a	Construct overpass over existing railway for truck traffic, police, and fire
Morrison: French Creek Road	n/a	n/a	Economic development, public safety	n/a	n/a	Improve industrial park viability, enhance truck travel through Morrison, and provide improved movement for police and fire
Morrison: Railroad Crossing	n/a	n/a	Economic development, public safety	nia	n/a	Improve industrial park viability, enhance truck travel through Morrison, and provide improved movement for police and fire

	Updated 4/29/2014				
Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
\$250,000	Grant, MFT	Downtown Improvements	2014	n/a	Improve the appearance of Downtown Business District to enhance the area
n/a	n/a	Downtown Improvements	2014	n/a	Reconstruct residential and commercial structures in downtown district following man-made disaster; restore damaged Facades; enhance sidewalks, curb.
	Cost \$250,000	Estimated 50% Local Cost Match Source \$250,000 Grant, MFT	Estimated 50% Local Purpose Cost Match Source S250,000 Grant, MFT Downtown Improvements n/a Downtown	Cost     Match Source     Start Date (Year)       \$250,000     Grant, MFT     Downtown     2014       mprovements     n/a     Downtown     2014	Estimated 50% Local Purpose Possible Potential Job Cost Match Source Downlown Date (Year) \$250,000 Grant, MFT Downlown 2014 n/a

List of Projects	*****	Updated 4/29/2014				
Project Name (& Champion)	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Rock Falls: Water/Sewer Extension Route 30	\$800,000	n/a	Routed 30 West Industrial Park Infrastructure	2014	Construction	n/a
Rock Falls: RB&W District Public Space	\$2 million	n/a	Complete Public Space for Use	2014	Construction	Entertainment venue, public restrooms, bike path, splash pad
Rock Falls: 5th Avenue Rebuild / Overlay	n/a	n/a	Improve Access from Route 30 to Downtown Area	2017	Construction	n/a
Rock Fails: Buell Road	\$550,000	n/a	Improve Access to South Subdivisions from Route 30	2014	Construction	Grind and overlay
Rock Falls: 7th Avenue Rebuild	\$800,000	n/a	Rebuild Blocks with Curbs	2016	Construction	n/a
Rock Falls: Replace Sewer Line at Dogpound Lift Station	\$500,000	n/a	Improve Infrastructure	2018	Construction	Replace sewer line from Dogpound Lift to Avenue A

List of Projects Project Name (& Champion)		Updated 4/29/2014				
	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Sterling: Public Works and facilities for Industrial Parks	n/a	n/a	n/a	n/a	n/a	n/a
Sterling: Riverfront Project Development for Multi-Use Facilities and Infrastructure	n/a	n/a	n/a	n/a	n/a	n/a
Sterling: Broadband Access in Industrial Parks	n/a	n/a	n/a	n/a	n/a	n/a
Sterling: Route 30 Industrial Park Development	n/a	n/a	Encourage additional development along an important transportation corridor	Anytime	n/a	Add/improve capacity, quality, and level of service for water/sever, communications, transportation, and energy infrastructure

List of Projects Project Name (& Champion)		Updated 4/29/2014				
	Estimated Cost	50% Local Match Source	Purpose	Possible Start Date (Year)	Potential Job Creation/Retention	Project Summary
Tampico: Manhole Rehabilitation	\$133,000	n/a	n/a	nia	n/a	n/a
Tampico: Kimball Street Lift Station	<b>\$</b> 49,000	n/a	n/a	n/a	n/a	n/a
Tampico: Reline Sewer Lines/Identify Potential Problems	\$44,000	n/a	n/a	n/a	n/a	n/a
Tampico: Line Sewer at South Main Place	\$55,000	n/a	n/a	2014	n/a	n/a
Tampico: Engineering Costs for Infrastructure	\$45,000	n/a	n/a	n/a	n/a	n/a
Tampico: Natural Gas Generator at Main Kimball Street Lift Station	n/a	n/a	n/a	n/a	n/a	n/a

Attachment B

## **Blackhawk Hills Regional Council Members**

County	Member	Representation	Interests	
Carroll	Ed Juracek	Non-Elected Rep	Soil & Water Conservation	
Carroll	Darrell Stitzel	County Board-Elected Rep	Agriculture, Business & Industry	
Carroll	John Huggins	Elected Rep	Economic Development, Strategic Planning	
Jo Daviess	William Tonne **	Non-Elected Rep, Private Sector Rep	Soil & Water Conservation, Business, Planning	
Jo Daviess	Marvin Schultz	Private Sector Rep, WIB Rep	Community and Economic Development, Tourism	
Jo Daviess	Steve Rutz	Elected Rep	Economic Development, Strategic Planning	
Lee	Aaron Wolf/Jeremy Zapf (Co-Reps)	Non-Elected Rep	Soil & Water Conservation	
Lee	Tim Deem	County Board-Elected Rep	County Government	
Lce	Marilyn Shippert	Elected Rep	Community and Economic Development	
Ogle	Lynne Kilker	Non-Elected Rep	Soil & Water Conservation, Community Development	
Ogle	Ron Colson *	County Board-Elected Rep, Private Sector Rep	County Government, Business & Industry	
Ogle	Marcia Heuer	County Board-Elected Rep	Community Development, Tourism	
Stephenson	Charles Moen	Non-Elected Rep	Soil & Water Conservation, Education	
Stephenson	Samuel Newton	County Board-Elected Rep	County Government, Information Technology,	
Stephenson	Della Moen	Non-Elected Rep	Community Development, Education	
Whiteside	Vern Latwesen	Non-Elected Rep	Soil & Water Conservation, Agriculture	
Whiteside	Daniel Bitler	County Board-Elected Rep	County Government	
Whiteside	Glen Kuhlemier ***	Elected Rep	Community Development, Tourism	

\*Council President

Majority Elected Representatives (10) At least 1 Private Sector Representative

\*\*Council Vice-President \*\*\*Council Treasure/Secretary

At least 35% Others Including at least 1 Workforce Development Group

## Chapter 4. Roadway Network

## **Existing Roadway Network**

The Quad Cities MPO is characterized by its excellent existing roadway network. The planning area boundary encompasses Eldridge, lowa to the north; LeClaire, lowa and Port Byron and Colona, Illinois to the east; Buffalo, lowa and Andalusia, Illinois to the west; and Milan, Oak Grove, and Coal Valley, Illinois to the south. Map 4.1 outlines the Quad Cities MPO boundary and existing roadway network.

The Bi-State Region is served by four interstate highways (74, 80, 280, and 88); four U.S. highways (6, 61, 67, and 150); 6 signed state highways, four in Illinois (5, 84, 92, and 94) and two in Iowa (22 and 130); and a variety of local streets. Interstates I-80 and I-280 encompass the majority of the metropolitan area. Interstate 74 runs north/south through the center of the metropolitan area. The Mississippi River flows east to west in the Quad Cities along the Iowa/Illinois border. The existing roadway network represents every type of classified roadway from interstates to local streets within the planning area boundary.

### Roadway Classifications

The existing roadway network is categorized by the Federal Functional Classification (FFC). FFC defines the roadway by the services provided. For example, an interstate is the highest functionally classified road. An interstate provides the highest level of service at the greatest speed for the longest uninterrupted distance. The lowest FFC level is defined as a collector. A collector road provides less highly developed service at lesser speeds than an interstate for shorter distances. Roadways shown as collectors or greater may be eligible for federal transportation funding. However, roads classified as minor collectors in the rural portions of the metropolitan area are not eligible for federal funds. A roadway providing the lowest service is considered a local road with the shortest distances and the least amount of traffic. A local road provides access to abutting land with little or no through movement. The Illinois and Iowa Department of Transportation (DOT), in consultation with local governments, have classified all roadways in the Quad Cities MPO boundary. Table 4.1 summarizes the Federal Functional Classification (FFC) in miles within the MPO, Figure 4.1 displays the information in a pie chart, and Map 4.1 identifies the roadways by this classification system.

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Federal Functional Classification (FFC)	lowa Quad Cities MPO	Illinois Quad Cities MPO	Total (Miles)
Interstate	35.25	68.84	104.09
Expressway/Freeway	0.00	5.36	5.36
Other Principle Arterial	54.91	65.85	120.76
Minor Arterial (Urban)	113.76	122.33	236.09
Collector (Urban)	71.55	81.90	153.45
Minor Arterial (Rural)	N/A	5.20	5.20
Major Collector (Rural)	12.17	31.68	43.85
Minor Collector (Rural)	10.95	93.35	104.30
Local	673.59	785.11**	1458.70
Total	972.18	1,259.62	2,231.80

 Table 4.1

 Quad Cities MPO Federal Functional Classification in Miles

Source: Iowa and Illinois Departments of Transportation 2009 and Bi-State Regional Commission Street Centerline File

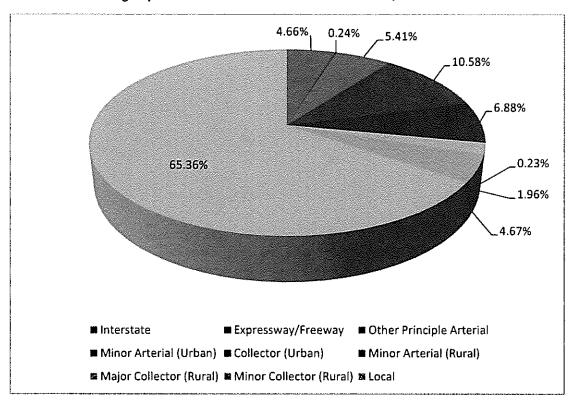
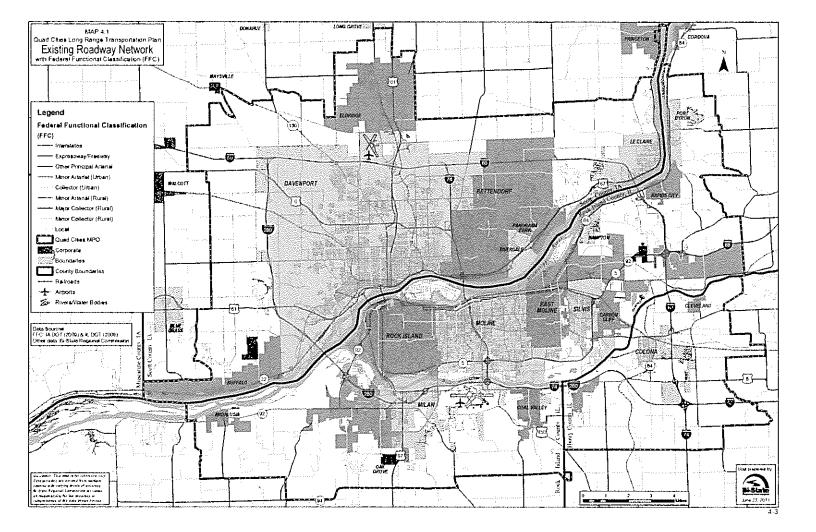


Figure 4.1 Mileage by Federal Functional Classification in the Quad Cities MPO

Source: Illinois and Iowa Departments of Transportation (DOT) 2009



### Bridges

The Quad Cities MPO has two major rivers within its boundaries, the Mississippi River and the Rock River. While they are sources of scenic beauty, recreation, and commercial navigation, they also act as impediments to free movement of vehicular traffic throughout the area. The two-state Quad Cities MPO boundary is joined by five bridges over the Mississippi River-three interstate, one U.S. highway, and one local. Historically, the Quad Cities had the first Mississippi River rail bridge crossing in the United States between Davenport, Iowa and Rock Island, Illinois. The Mississippi River bridges range in age from 37 to 114 years (see Table 4.2).

Table 4.2 Quad Cities Mississippi River Bridges

Bridge	Bridge Opened	Design Type	ADT*
1-280	1973	Steel Thru- Arch, 4 lanes	20,300
Centennial	1940	5 Tied Steel Arches, 4 Lanes	26,000
Government	1896	Swing Span, 2 Lanes	10,300**
1-74	NB 1935 SB 1959	Steel Suspension, 4 Lanes	70,800
I-80 1966		Steel Girder, 4 Lanes	31,100
		TOTAL	158,500

 Latest Average Daily Traffic (ADT) for 24-hour period with counts taken by Illinois Department of Transportation in 2007 (I-74) and Iowa Department of Transportation in 2008 (I-280, Centennial and I-80).
 Note: These traffic counts differ from the base year traffic count map of 2006.

\*\* Rock Island Arsenal, 2005

The highest average daily traffic (ADT) count in the entire region, and one of the highest in the State of lowa, is 70,800 ADT (2008) on the I-74 Bridge over the Mississippi River. The three centrally located bridge crossings on this river are by far the most congested road segments in the Quad Cities, particularly when they are under maintenance and rehabilitation or as a result of an incident on or near the bridges.

In addition to the Mississippi River crossings, there are seven Rock River crossings, with one newly built and opened in June 2007. This is the first new bridge in the Quad Cities since the I-280 bridge opened in 1973. These Rock River bridges include three federal, three state, and one local crossing. All of these bridges provide important connections throughout the Quad Cities for travel and commerce.

The new Rock River crossing opened in 2007 as Veterans Memorial Bridge at Carr's Crossing between Moline/Rock Island and Milan. It connects John Deere Road to the Rock Island-Milan Parkway. Public input has suggested the need for consideration of an east Rock River bridge to connect Route IL 5 to U.S. 6 east of Coal Valley. A feasibility study will be required for this concept.

Crossings Plan. Extensive reconstructive work was completed in 1997 on the Centennial Bridge. Continued maintenance and recurring congestion precipitated the need to examine the Mississippi River crossings more closely. In FY 1996, the Illinois and Iowa DOTs funded a study regarding Mississippi River crossing needs in the Quad Cities MPO. It was completed with an alternatives/location analysis in Stage II of the study. During the second stage of the study, a Major Investment Study (MIS) was also conducted. The States of Illinois and Iowa each funded 50% of the study, which was finalized in 1998. The Study Management Group, which guided the study, known as the Mississippi River Crossings Plan, recommended that tolls be removed from the Centennial Bridge, the I-74 Bridge be widened to at least six lanes, and a new bridge be built between East Moline and Bettendorf.

After the Mississippi River Crossings Plan was adopted in November 1998 and approved by the state DOTs in January 1999, a task force was appointed by the Transportation Policy Committee

(TPC) to develop and recommend an implementation strategy. The strategy included: (1) a public survey of citizens in Rock Island and Scott Counties to determine the attitude toward a metropolitan transportation authority; and (2) the appointment of project steering groups to promote advancement of the three major projects.

Short-Term. In 2000, a draft traffic study showing alternative alignments for access improvements to the Centennial Bridge along U.S. 67 was developed in conjunction with discussions on jurisdictional transfer and toll removal involving the Cities of Davenport and Rock Island and the Illinois and Iowa DOTs. Also, an inspection was done in 1999 to determine improvements that needed to be accomplished in order for the state DOTs to accept jurisdiction of the bridge. Toll removal occurred in May 2003. The improvements required for jurisdictional transfer were completed in 2005, and jurisdictional transfer occurred in July 2005.

Mid-Term. A Project Steering Committee was established for the I-74 capacity improvement study. The purpose was to look at the entire I-74 Mississippi River corridor, plus the river crossing, and work with a consultant on preliminary engineering, including the development of an environmental impact statement (EIS). In January 2005, a preferred alternative was adopted by the Transportation Policy Committee that included I-74 mainline reconstruction and widening to three travel lanes in each direction plus auxiliary lanes at select locations; a new bridge along "Alignment F"; improvements at existing interchanges with local road improvements (Avenue of the Cities, River Drive, Middle Road, U.S. 6/Kimberly Road and 53rd Street); and a bicycle/pedestrian bridge crossing. A final EIS was approved in 2009, as well as a request for a Record of Decision on the engineering phase.

The I-74 Mississippi River Corridor project was part of the original Quad Cities crossing plan. The project has been discussed with the Quad Cities sixmember congressional delegations in Washington

D.C. annually since March 2000. The congressional delegation and subsequent efforts suggest working closely with both Illinois and Iowa DOTs and congressional delegates over the next several years to include the project in state and federal multiyear transportation programs. The I-74 Mississippi River Corridor project has received funding as part of SAFETEA-LU allowing the project to move forward toward the construction phase. Project costs continue to be refined as segments and phases of the project are completed. Expedited corridor improvements have already occurred at I-74 and Lincoln Road, Bettendorf with an overpass reconstruction and a reconstruction of the 53<sup>rd</sup> Street interchange at I-74 in Davenport is underway. In 2010, the project began the final design engineering phase, which is expected to be completed by 2012. Right-of-way acquisition is also underway, and lowa DOT has programmed acquisition through 2015. Due to the size and complexity of the project, funding in SAFETEA-LU, any continuing resolutions, and funding in the next transportation act will be necessary.

Long-Term. A new bridge between Bettendorf and East Moline has been discussed for long-term crossing needs. In 1999, the Quad Cities MPO local governments agreed, through the Transportation Policy Committee, on a strategy to consider the feasibility of creating a transportation authority that would utilize a locally imposed sales tax to construct the bridge and address other roadway needs. Through the efforts of a task force of local leaders and local government funding, a public survey of 1,000 adults in Scott and Rock Island Counties was conducted. Results showed that over 70% of the persons surveyed supported this concept. To further this project, a location study will be required, and both federal and state legislative language will need to be established to form a metropolitan transportation authority. Until implementation of the I-74 project is further along, efforts toward an east Mississippi River crossing will be the lesser priority of the metro area.

In addition to the major river crossings, numerous streams and creeks traverse the landscape of the planning area. Duck Creek nearly splits the Cities of Bettendorf and Davenport in half, flowing west to east. This results in several bridge crossings along many major north-south arterials. Many other minor tributaries of the Mississippi and Rock Rivers require the maintenance of bridge crossings.

#### Connectivity

The existing roadway network currently integrates other modes into the overall transportation system. Continuing to improve these connections is important. The roadway network provides motor vehicle and bicycle access to multi-purpose trails, transit facilities, airports, railroad stations and terminals, and intermodal freight facilities. In many areas, sidewalks accompanying these facilities also provide access and connections for pedestrians. Roads intersect these various modes and connect land, air, or water transportation.

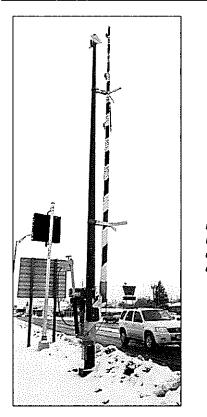
From a regional perspective, the interstates (I-80, I-280, I-74, and I-88) provide important corridors for thru-traffic and external-internal traffic either for the purpose of travel or freight movement. For example, arterial roads from the rural areas carry agricultural products. These roads allow freight to be transported to barge terminals located at the Mississippi River. This freight can then be carried to other ports not only regionally, but nationally and internationally. Other examples include roads that provide the corridors with transit routes, as well as crossings of the Mississippi River bridges. There are a host of connections that can be illustrated using existing roadways as the linkage. An integrated roadway network is important to supporting economic vitality, increasing accessibility and mobility, enhancing connectivity, safety and

security, promoting system efficiency, and enhancing the environment.

### Traffic and Congestion

Traffic information provides an opportunity to measure the number of vehicles, speed, vehicle type and other parameters. Map 4.2 shows the annual average daily traffic (AADT) in the Quad Cities MPO for 2006. The most heavily traveled roadway within the metropolitan area is located on I-74 with 70,800 vehicles per day, 2008.

Congestion is an excess of vehicles on a roadway at a particular time resulting in speeds that are slower than normal. While this is a simple concept, it is not constant. Traffic demands vary significantly by time of day, day of week, season of the year, special events, and emergencies. Capacity of the roadway also varies because of weather, work zones, traffic incidents, or other non-recurring events. There are six major sources of congestion: limited physical capacity (i.e. bottlenecks); poorly functioning traffic signals; traffic incidents; work zones; bad weather; and special events. There are two types of congestion: recurring and non-recurring. Recurring congestion generally occurs in short time periods, such as rush hour, and is fairly predictable based on previous days' traffic levels and roadway capacity. Non-recurring congestion is caused from unforeseen incidents, such as accidents, stalled cars, and bad weather. These incidents result in unanticipated delays and driver impatience. It is estimated that almost 60% of traffic delay is caused by non-recurring incidents. In order to reduce recurring congestion and minimize the effects of non-recurring congestion, the FHWA established a Transportation System Management process that has evolved into a Congestion Management System and finally a Congestion Management Process.



I-74 ramp gate used to help control congestion

The FHWA defines a Congestion Management Process as: "a systematic approach collaboratively developed and implemented throughout a metropolitan region that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies." Bi-State Regional Commission is required to create such a document since it is a Transportation Management Area (TMA)--an urbanized area with a population over 200,000.

The FHWA requires that consideration be given first to strategies that reduce single occupancy vehicle (SOV) travel and improve the efficiency of the existing system. All other reasonable strategies must be analyzed before a capacity increase is proposed as a congestion management technique. Strategies may include: geometric improvements, primarily at intersections including exclusive or multiple turning lanes; traffic signal coordination; reversible or bi-directional lanes; incident detection and management systems; High Occupancy Vehicle (HOV) strategies; transit turnouts; and Intelligent Transportation Systems (ITS) for travel planning/information, travel management, travel payment, commercial vehicle operations, and advanced vehicle technology. These measures address traffic congestion and tend to be lower cost solutions. They require minimal right-of-way and shorter implementation schedules than compared to new construction for additional lanes.

In the Bi-State region, there are some corridors that experience higher ADT counts, and as a result, more congestion than others. Travel time analysis has been conducted to document congestion along these corridors. The corridors are:

- I-74 from 53<sup>rd</sup> Street (Davenport) to Airport Road (Moline)
- 53<sup>rd</sup> Street/Avenue from Pine Street (Davenport) to Devil's Glen Road (Bettendorf)
- Kimberly Road/Spruce Hills Drive from Pine Street (Davenport) to Utica Ridge Road (Bettendorf)
- Locust Street/Middle Road from Fairmount Road (Davenport) to Tanglewood Road (Bettendorf)
- US61 from 65<sup>th</sup> Street (Davenport) to River Drive (Davenport)
- 18<sup>th</sup> Street from 53<sup>rd</sup> Avenue (Bettendorf) to State Street (Bettendorf)
- Avenue of the Cities from Archer Drive (East Moline) to 16<sup>th</sup> Street (Moline)
- John Deere Road from 7<sup>th</sup> Street (Moline) to 70<sup>th</sup> Street (Moline)
- 7<sup>th</sup> Street from 17<sup>th</sup> Avenue (Moline) to John Deere Road (Moline)
- Division Street from Northwest Boulevard (Davenport) to 3<sup>rd</sup> Street (Davenport)
- US67 from Centennial Bridge (Davenport) to Devil's Glen Road (Bettendorf)
- Northwest Boulevard from I-80 to Kimberly Road (Davenport)
- 41<sup>st</sup> Street from 12<sup>th</sup> Ave (Moline) to John Deere Road (Moline)
- 18<sup>th</sup>/19<sup>th</sup> Avenue from 11<sup>th</sup> Street (Rock Island) to 16<sup>th</sup> Street (Moline)

- Route 6 from Airport Entrance/I-74 (Moline) to Niabi Zoo Road (Coal Valley)
- IL-92 from 15<sup>th</sup> Street (Rock Island) to 19<sup>th</sup> Street (Moline)

Maintenance responsibilities continue to restrict the number of available lanes at the river crossings. **Bi-State Regional Commission annually convenes** meetings to discuss river crossing restrictions and coordinate with the jurisdictions responsible for maintenance and construction. Additionally, both the Illinois and Iowa DOTs meet regularly to coordinate their bridge and road construction and maintenance projects. Where possible, both DOTs utilize traffic controls set by the other DOT on coordinated river crossing projects. These efforts appear seamless to the public but are examples of significant local interjurisdictional coordination. It is recognized that these efforts help improve traffic flow through construction zones and reduce emissions from idling vehicles.

There has been an issue of trucks colliding with low clearance structures in the Quad Cities, namely at Brady Street and E. 5th Street, and Harrison Street and W. 5th Street. In November of 2000, electronic warning signs alerting truck drivers to the low clearance railroad bridge were installed on Harrison Street. Low clearance warning signs can also be found northbound on Highway 61 just west of I-280 and southbound on Highway 61 in Eldridge. These signs route through trucks onto I-80 and I-280 and have been in place since the early 1980's.

Based on Iowa DOT crash records, there have been 91 incidents of trucks hitting the overhead railroad bridge on Brady Street from 2001 to 2009. During that same period there have been 66 incidents of trucks hitting the railroad bridge on Harrison Street. These incidents not only damage the trucks, but recurring collisions could potentially damage the structural integrity of the bridge. A strategy to reduce future collisions at the U.S.61 sites involves re-designating the corridor as a business route. This will redirect primary traffic to I-80 and I-280, particularly the truck traffic. In 2010, the redesignation was approved federally and is expected to be fully implemented by 2011.

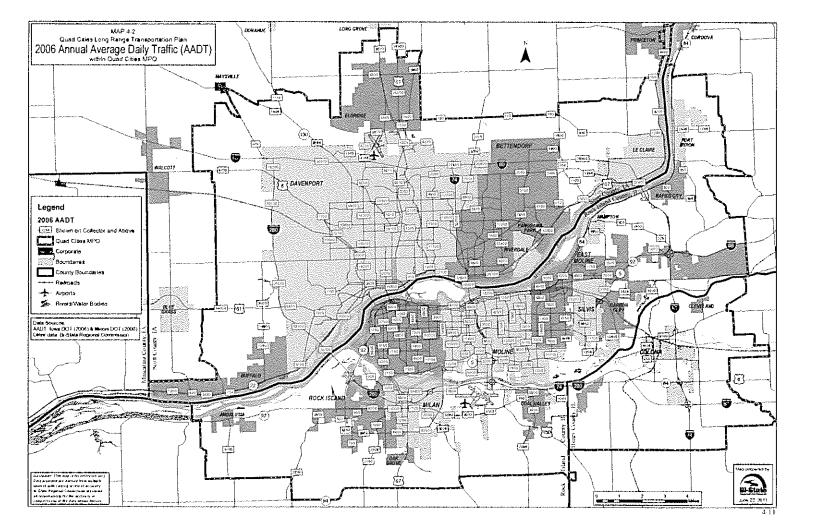


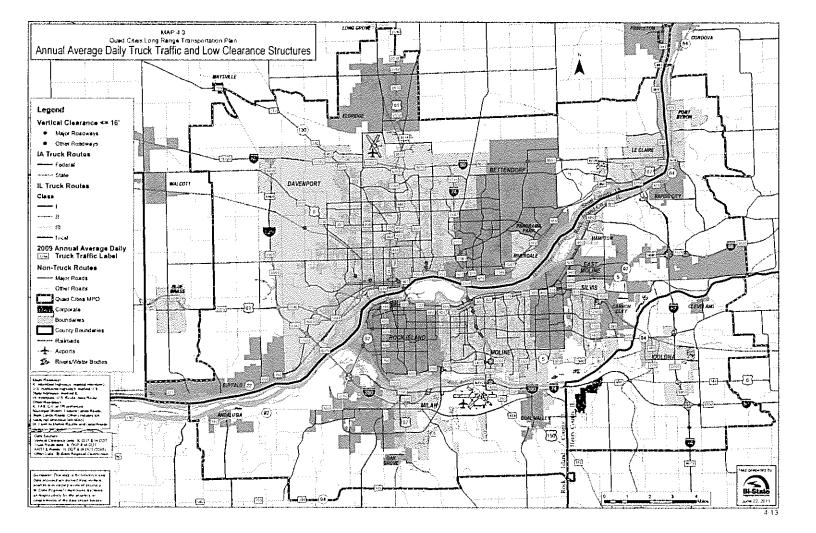
Low Clearance Overpass at Lincoln Road/I-74 in Bettendorf, lowa Improvements Completed in 2009 as Phase I of I-74 Mississippi River Corridor Project

Map 4.3 shows the truck routes and low clearance structures—structures with less than a 16 foot clearance, in the Quad Cities MPO area. Looking at the map, there are a number of areas with low clearance structures that could pose problems to trucks. Through the Iowa urban area, Interstate 80 has anywhere from 22.7%-36.35% of its AADT devoted to trucks. These Iow clearance structures can pose a problem moving goods through the area and result in accidents and delays.

#### **Operations and Management**

Operations and Management is an integrated approach to managing the performance of the roadway network to meet travel needs. It is the application of programs, technology, and business processes that support the flow of vehicles, travelers, and goods on the existing roads. These activities support improvements to the day-to-day operations through asset management, application of traffic control devices and real time traveler information, and use of traffic analysis tools to better understand problems and possible solutions. Examples of these include traffic detection and surveillance, arterial management, electronic toll collection, automated enforcement, traffic incident management, roadway weather management, traveler information services, commercial vehicle operations, traffic control, freight management, and coordination of highway, rail, transit, bicycle and pedestrian operations.





Intelligent Transportation System (ITS) is a term that applies to any transportation related project that uses computers, communication, and other advanced technologies to support transportation services. ITS may include telephone systems, such as 511, to disseminate traveler information; weighin-motion systems that measure truck weight without stopping; or dynamic message signs (DMS) warning of a crash ahead along a road segment or alerting travelers of construction ahead. ITS has added costs when compared to traditional construction and maintenance projects. However, ITS draws on system engineering methods that provides advantages of integration and use of technology by making the transportation operations better. ITS has been shown to:

- Reduce design costs and development time
- Allow for orderly and efficient expansion
- Improve communications between stakeholders and between systems
- Lower project risk
- Promote interoperability
- Allow interchangeability of equipment and devices

The Bi-State Regional Intelligent Transportation System Architecture Plan was developed in April 2005. The plan is a framework for ensuring institutional agreements and technical integration is in place prior to beginning a project or group of projects that incorporate transportation technologies. With the assistance of the Iowa Department of Transportation, the document was refined in 2006 to incorporate the results of the I-74 Bridge Incident Management and Response System and more clearly outline plan maintenance. In 2011 it is expected that the Bi-State Regional ITS Architecture document will be updated. It will include updates for the I-74 project level architecture as part of the construction engineering phase of the I-74 Mississippi River Corridor project. Map 4.4 identifies ITS technologies currently used in the Quad Cities MPO.

The ITS needs identified in the regional architecture plan for transportation systems and operations include:

- Incident Management at River Crossings
- Freeway/Arterial Management and Coordination on Integrated Corridors
- Transit Management and Coordination
- Surveillance and Video Sharing
- Integrated Systems via Institutional Relationships
- Work Zone Safety and Information Availability
- Operation and Maintenance Technology
- Advance Traveler Information
- Emergency Responsiveness via Interagency Coordination
- Security and Disaster Response at Critical Facilities
- Intelligent Corridors

Key ITS elements include the implementation of the following: *I-74 Bridge Incident Management and Response System* (BIMRS); network surveillance for red light running enforcement; traveler information via dynamic and portable message signs; transit traveler information via kiosks, display boards, and other electronic devices; remotely controlled traffic signals; traffic signal preemptions for transit; universal transit pass; and automated vehicle locator systems for transit. Deployment of these technologies will improve safety, reduce traffic congestion, and provide greater incentives for auto alternatives via the transit network.

### Signage and Wayfinding

The appropriate use of signs to guide traffic is also a congestion management strategy. Signage is

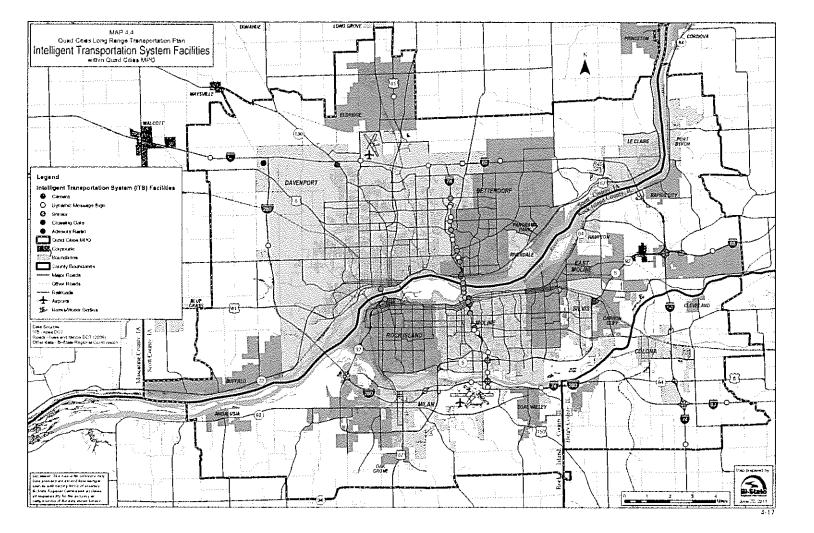
needed to direct travelers to local attractions and throughout the MPO area. Consistent signage along major corridors aides efficient flow of traffic.



Wayfinding Logo

With a variety of opportunities offered by the 17 contiguous communities in the region, the challenge is to navigate along a consistently named corridor through multiple communities. In many cases, a single roadway corridor may have as many as five different names depending on the community and jurisdiction responsible for its maintenance. Visitors to the Quad Cities may be especially confused by different street names along the east-west corridors. Fortunately, many of these corridors are marked state or federal routes, providing some consistency. However, there are corridors in the area made up of only local roads that could be improved with uniform signage and naming conventions. Two examples of strides in uniform street naming, occurred in 2002 when 23rd Avenue, Moline/42<sup>nd</sup> Avenue, East Moline/23<sup>rd</sup> Avenue, Silvis changed to "Avenue of the Cities" and in 2009 when 65<sup>th</sup>/67<sup>th</sup> Street corridor east of Brady Street in Davenport was renamed Veterans Memorial Parkway.

In the past 15 years, efforts have been made to improve signage to attractions while providing guidance to the interstate system. Results include additional riverfront and attraction signs and interstate trail blazers. Groups, such as the Quad Cities Convention and Visitors Bureau (QCCVB) and the Quad Cities Chamber of Commerce, continue to build upon these endeavors. In 2008 a new uniform area-wide wayfinding signage system was unveiled. This system uses color-coded quadrants to help travelers know when they are entering or leaving a community. Davenport is the green quadrant, Bettendorf the yellow quadrant, Rock Island the red quadrant and Moline/East Moline the blue quadrant. The signs will not only alert the driver to what city they're in, but also where to find attractions, venues, public parking and adjacent cities. This project has taken over 10 years to come to fruition. There are 217 wayfinding signs directing visitors to 85 destinations throughout the Quad Cities.



### Surface and Pavement Conditions

One of the performance objectives in the Bi-State Region is to preserve the transportation network. This includes repairing and/or replacing existing roadways. Roads can be characterized by their

surface type and the condition of the surface. Map 4.5 identifies the surface material of the roadways in the MPO and Map 4.6 identifies the surface condition of roadways in the MPO. Surface condition is used to



Example of roadway in poor surface condition, US-67 near Lindsay Park, Davenport

evaluate maintenance needs and prioritize projects. Roads in the poorest condition and that carry heavy traffic are considered first for improvements.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) required that a pavement management system be used for all highways, street, and roads eligible for federal funds. Since that time the State of Iowa worked towards developing a statewide pavement management system (PMS) and in 1999 the Iowa Pavement Management Program (IPMP) was implemented. The IPMP covers 38,000 km (23,500 miles) of roads operated under three levels of government (state, county, and city). The IPMP data collection is based on a two-year cycle. The program's mission is to support the management, planning, and programming needs of transportation agencies, to provide pavement management information, tools and training for project and network-level activities, and to develop and maintain a geographic information system (GIS) pavement management database to support local governmental agencies and the lowa Department of Transportation pavement management efforts. IPMP promotes optimal, cost-effective decisions on highway maintenance, rehabilitation, and reconstruction, using accurate past and projected pavement conditions. IPMP focuses on local transportation agencies and provides these agencies with:

- 1. An objective and consistent planning tool to support development of regional and statewide transportation improvement plans
- 2. Information on pavement condition for individual pavement sections
- 3. Raw pavement distress data from the automated distress collection equipment
- 4. Inventory and history information on roadways
- 5. Training on pavement management software and principles
- 6. Videologging of roadways

Each year the Iowa Quad Cities participates financially in this program. The information is available to local governments. Local engineers utilize this data to determine road maintenance and reconstruction needs. The latest data collection for the Davenport MPO was done in 2009. Below is a table showing the Pavement Condition Index (PCI) value and its respective category.

PCI Value	Descriptive Category
1-27	Very Poor
28-45	Poor
46-62	Fair
63-78	Good
79-100	Excellent

Source: Iowa Department of Transportation, 2007; and the Institute for Transportation at Iowa State University

The Illinois Department of Transportation (ILDOT) uses the Condition Rating Survey (CRS) to assess the condition of the State's pavement network. ILDOT has been using the CRS since 1974. Initially this was a very labor intensive process and did not become automated until 1994. The results are used extensively at the network level to determine budget share for the pavement improvement program and at the project level to determine priorities of specific pavement improvement proposals. The CRS values range from 1.0 to 9.0 in 0.1 increments. The best CRS value is 9.0, reflecting a newly constructed pavement surface. The worst CRS value is 1.0, representing total failure of a roadway. Below is a table showing the CRS value and its respective category.

CRS Value	Descriptive Category
1.0-4.5	Poor
4.6-6.0	Fair
6.1-7.5	Good
7.6-9.0	Excellent

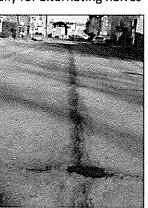
Source: Illinols Department of Transportation, Condition Rating Survey Manual: State System Condition Rating Survey (CRS), 2004

The CRS is an important tool that:

- Provides an opportunity to review the highway network
- Provides overall condition of the state highway system
- Gives input into the legislative/budgeting process
- Allows calculation of pavement needs

The CRS is conducted annually for alternating halves

of the State, Rock Island and Henry Counties are located in ILDOT District 2, which results in the noninterstate system being rated in odd number years. Data on interstates is collected each year. CRS values are applied in even numbered years for interstates in all districts. In odd numbered years, the Pavement Review Team reviews the



Example of roadway in poor surface condition, corner of 4th Avenue and 9th Street, Moline

interstates and estimates the remaining life in the pavement surface.

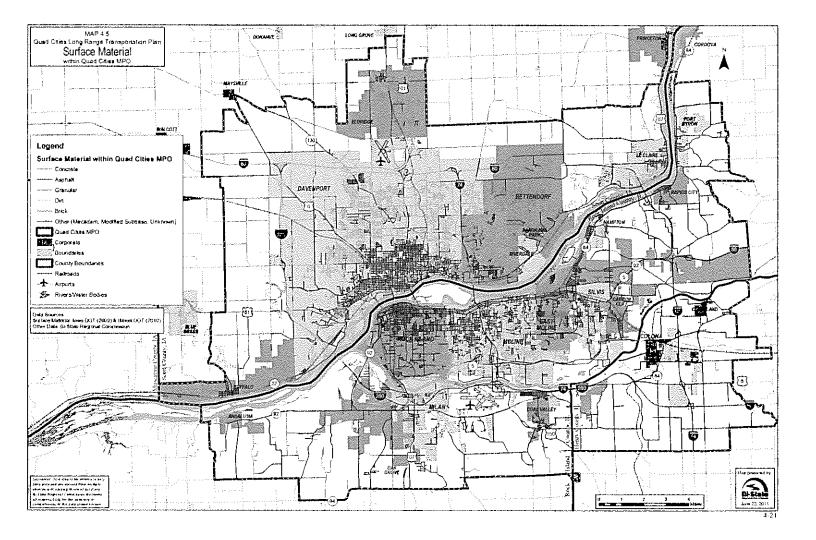
Map 4.6 collapses the PCI and CRS values into three categories: poor, fair, and remaining. Thus, the scales represented on these two tables are different

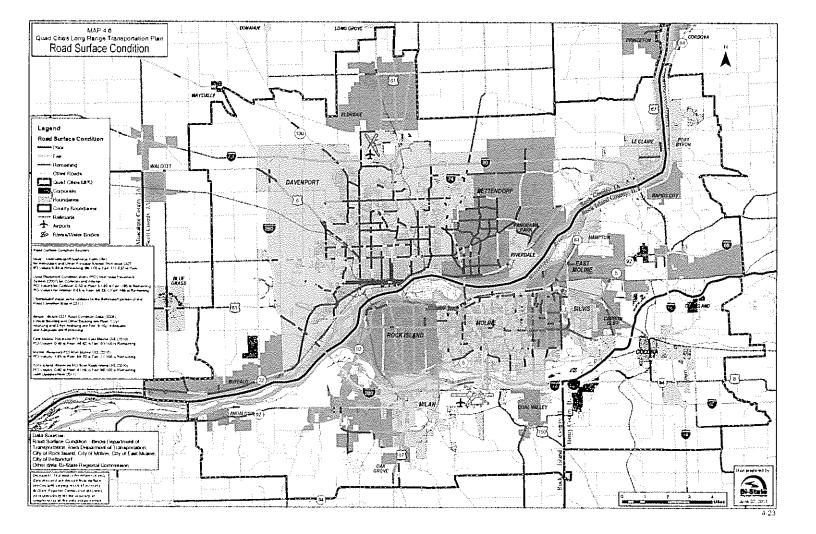
from those represented on the map. Local jurisdictions also submitted roadway surface conditions and their scales are relative to the jurisdiction who submitted the pavement management conditions data.

#### Maintenance

Maintenance of the existing roadway network is critical to its efficient, safe operation and continuing usage. Regular maintenance of roadways and associated structures can increase the useful life of a street or bridge. Roadways are constructed with life cycles calculated into their design. Life cycles are developed by taking the average actual life of different surfaces and structures. These can be influenced by climate, construction materials, traffic volumes, and usage based on the weight of vehicles. In general, roads are constructed with a 15- to 20-year life span, while bridges are constructed with a 30- to 50-year life span. Restoration or rehabilitation of such facilities can add 10 to 20 years of life to an existing facility. Therefore, a regular maintenance schedule for all existing roadways is important. State and local governments are responsible for the maintenance of the existing roadway network and repair and rehabilitation of roadways through planned maintenance programs.

Federal Highway Administration (FHWA) offers guidance on pavement maintenance that can be classified into three categories: preventative maintenance, minor rehabilitation (non-structural), and routine maintenance. Preventative maintenance is typically used for pavements in good condition to extend a roadways service life. Rehabilitation projects restore existing structural capacity through elimination of age-related, environmental cracking of a roadway surface or by increasing the pavement thickness to strengthen a section of roadway. Routine maintenance addresses specific conditions and events that restore the roadway to an adequate level of service. (Source: Federal Highway Administration Pavement Preservation Definitions Memorandum 9-12-05.)





### **Enterprise Zone Application Content Guide**

1. Application p. 1 - 101

### Attachments

- a. Public Hearing Docs (Newspaper Clipping Hearing Transcript, Signature, Etc.) p 102-113
- b. Designating Ordinances (Originals and 2 Certified Copies of Each) p 114 294
- c. Intergovernmental Agreement {EZ is a Joint Effort} (Originals & Certified Copies) p 295 379
- d. Application Certification / Signature Pages (Multiple Originals) p 380 385
- e. Letters of Commitment by Firms in the Enterprise Zone p 386 389
- f. Legal Description of the EZ Parcels p 390 426
- g. Maps of the Enterprise Zone (Proposed Zone and Old Zone) & LLMA Map p 427 433
- h. Criterion 8 Capital Improvement Plan (Separate Attachment Due to Size) p 434 -672
- i. GIS Shapefiles of the Enterprise Zone (Uploaded to DCEO Website) {See Upload}