

January 24, 2023- Transportation Policy Committee - FFY2023-2026
 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED													
ROADWAY/TRAIL/OTHER													
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES
State of Illinois													
IL-23-25	2023	I-74/I-280	Over Shaefer Creek, 0.8 mi. W of Henry Co. Line	Bridge Painting	MAINT	\$505,000	\$454,000	NHPP	\$51,000	STATE SOURCE			New Project
City of Bettendorf													
BE-21-01	2023	Forest Grove Dr. & Middle Rd	International Dr to east of Middle Rd on Forest Grove Dr and north of Competition Dr to south of Forest Grove Dr on Middle Rd	Reconstruction	L RTP45	\$11,730,327	\$5,962,448	STBG			\$5,267,879	LOC	ROW and PE Moved to FY2020 - BE-20-02; Adding back in \$781,448 STBG from split project
TRANSIT													
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	
CitiBus-CB													
CB-23-09	2023	AVL Software	C	\$203,066	\$148,238	5339	\$0		\$54,828	LOC		New Project Amended 8/23/22; Change from 5307 to 5339 + revised total cost, 73/27 match	
MetroLINK-ML													
ML-21-20	2023	Facility Equipment - CNG	C	\$1,996,901	\$1,996,901	5307	\$0		\$0			Moved from FFY2021; Increase in Federal Share >30% from \$1.4M to \$1.9M	
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED													
ROADWAY/TRAIL/OTHER													
Illinois Department of Transportation													
IL-22-18	2022	N 1800th Ave	At BNSF RR - DOT Crossing #065654N in Colona Township	RR Crossing Improvements: automatic flashing light signals & gates	MAINT	\$325,000	\$325,000	HSIP					Advanced Construction 1/05/23
IL-23-05	2023	ILL 5	E of 16th St to 0.3 mi E of I-74 in Moline	Resurfacing/Bridge Repair	MAINT	\$3,000,000	\$2,000,000	NHPP	\$1,000,000	STA			Advanced Construction 1/5/23
IL-23-19	2023	Various	Henry County	Bridge Deck Sealing	MAINT	\$172,000	\$138,000	HIBFP	\$34,000	STA			Advanced Construction 1/5/23
City of Moline-MO													
MO-23-01	2023	7th St	12th - 16th Avenues	Resurfacing	L RTP	\$540,000	\$336764/ \$119045	STBG/ HIP-CRRSAA	\$0		\$108,000	MFT	Technical Correction, Approved HIP-CRRSAA 6/22/21
MO-23-02	2023	Ave of the Cities	34th - 41st Streets	Resurfacing	L RTP	\$636,000	\$413564/ \$119045	STBG/ HIP-CRRSAA	\$0		\$127,200	MFT	Technical Correction, Approved HIP-CRRSAA 6/22/21
TRANSIT													
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MetroLINK-ML													