

February 28, 2023 - Transportation Policy Committee - FFY2023-2026
 Transportation Improvement Program

ROADWAY/TRAIL/OTHER

PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE*	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	NOTES
Bi-State Regional Commission													
TP-23-04	2023	N/A	Quad Cities MPA	Traffic Safety Action Plan	PL	\$200,000	\$160,000	SS4A	\$0		\$40,000	LOC	
Village of Coal Valley													
CV-23-01	2023	1st St	(E. 1st Ave. - US 150)	Resurfacing	MAINT	\$1,074,044	\$859,235	STBG-/HIP-CRRSAA	\$0		\$214,809	CTY	Technical Correction, Approved HIP-CRRSAA 6/22/21; Remove CRRSAA Funds, shift to Rock Island and utilize Rock Island's portion of STBG funds

TRANSIT

PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
Bettendorf Transit												
BT-23-01	2023	Transit Operations	O	\$844,132	\$581,102	5307	\$96,315	STA	\$166,715	LOC	985	Change in federal share from \$336,851 >30%
BT-23-03	2023	ADA Paratransit	O	\$272,924	\$50,413 \$52,896	5307 5310	\$151,948	STA	\$17,667	LOC	3787	Change in FTA 5307 share from \$36,206 >30%; FTA 5309 Admin. Mod. From \$52,127
BT-23-05	2023	ADP Software	C	\$10,000	\$8,000	5307	\$0		\$2,000	LOC	5657	Change in federal share from \$14,362 >30%
BT-23-06	2023	ADP Hardware	C	\$20,000	\$16,000	5307	\$0		\$4,000	LOC	10209	Change in federal share from \$4,080 >30%

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MetroLINK												
ML-21-07	2023	Replace 2 LD buses and 2 mini-vans	C	\$420,000	\$401,199	5307/5339	\$81,498	TDC	\$18,801	LOC		Change in scope. Replaces #960 & #1032, plus expansion micro transit. >30% change in federal share from \$219,200 5310 to 5307/5339
ML-23-03	2023	Transit Enhancements	C	\$100,000	\$100,000	5307	\$25,000	TDC	\$0	LOC		Change in federal share >30% from \$40,000
ML-23-05	2023	ADP Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDC	\$0	LOC		Change in federal share >30% from \$9,600
ML-23-06	2023	ADP Software	C	\$300,000	\$300,000	5307	\$75,000	TDC	\$0	LOC		Change in federal share >30% from \$8,000
ML-23-07	2023	Shelters & Shelter Repairs	C	\$100,000	\$100,000	5307	\$25,000	TDC	\$0	LOC		Change in federal share >30% from \$16,000
ML-23-08	2023	Replace (1) 30-40' Buses	C	\$1,000,000	\$0		\$1,000,000	Rebuild 3	\$0	LOC		Change in federal share >30% from \$600,000
ML-23-14	2023	Solar Pannel Expansion		\$2,000,000	\$2,000,000	5339/Low-No/Bus&BusFacil/5307	\$0	Rebuild 3	\$0	LOC		New Project
ML-23-15	2023	Bike Share	C	\$500,000	\$500,000	5307	\$125,000	TDC	\$0	LOC		New Project
ML-23-16	2023	Engineering	P	\$100,000	\$100,000	5307	\$25,000	TDC	\$0	LOC		New Project
ML-23-17	2023	Professional Services & Planning	P	\$115,000	\$115,000	5307	\$28,750	TDC	\$0	LOC		New Project
ML-23-18	2023	Ferryboat Terminal Construction	C	\$400,000	\$400,000	5337	\$100,000	TDC	\$0	LOC		New Project
ML-23-19	2023	Ferryboat Terminal Maintenance & Repairs	C	\$150,000	\$150,000	5337	\$37,500	TDC	\$0	LOC		New Project
ML-23-20	2023	Ferryboat & Trailer Trailer Maintenance & Repairs	C	\$21,041	\$21,041	5337	\$5,260	TDC	\$0	LOC		New Project
ML-23-21	2023	Ferryboat Trailer Replacements	C	\$60,000	\$60,000	5337	\$15,000	TDC	-\$15,000	LOC		New Project
ML-23-22	2023	Electric Chargers	C	\$600,000	\$0		\$600,000	Rebuild 3	\$0	LOC		New Project
ML-23-23	2023	East Pointe Renovations	C	\$1,750,000	\$0		\$1,750,000	Rebuild 3	\$0	LOC		New Project
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED												
ROADWAY/TRAIL/OTHER												
City of Rock Island												
RI-23-01	2023	30th St	5th Ave to 18th Ave	Resurfacing	L RTP	\$2,300,000	\$1,652,690/ \$234,138	STBG/ HIP-CRRSAA	\$0	\$413,172	CTY	Technical Correction, Approved HIP-CRRSAA 6/22/21; Shift CRRSAA Funds from Coal Valley and decrease STBG portion/shift to Coal Valley
City of Moline												
MO-23-02	2023	Ave of the Cities	34th - 41st Streets	Resurfacing	L RTP	\$636,000	\$413,564/ \$119,045	STBG/ HIP-CRRSAA	\$0	\$127,200	MFT	Advanced Construction 2/6/23