

DAVENPORT-ROCK ISLAND-MOLINE URBANIZED AREA (QUAD CITIES)
TRANSPORTATION PROJECTS PROGRESS REPORT - September 2023 DRAFT

Updated through August 2023

| STREET/HIGHWAY/TRAIL PROJECTS | | | | | | | | | | |
|-------------------------------|-------|---|--------------|---------------------------|---|----------------------|------------------|------|----------|--------|
| NUMBER | ROUTE | PROJECT LOCATION/DESCRIPTION | TYPE OF WORK | TOTAL ESTIMATED COST (\$) | TOTAL FEDERAL SHARE (\$) (X = Authorized) | APPROX. DATE BID LET | PERCENT COMPLETE | | | |
| | | | | | | | PRE DES. | DES. | ROW ACQ. | CONST. |
| STATE OF ILLINOIS | | | | | | | | | | |
| IL-17-06 | | I-74/US 6/IL 92, Mississippi River to 7th Ave Moline (64Co8) | B, W, Misc | \$120,000,000 | \$105,696,000 | Jun-17 | | | | 100 |
| IL-18-19 | | US 67, At 3rd St W | S | \$300,000 | \$240,000 | Jun-22 | | | | 23 |
| IL-18-22 | | Andalusia Rd, IL 92 & Ridgewood Rd in Rock Island (64M24) | S | \$250,000 | \$200,000 | Mar-22 | | | | 20 |
| IL-19-05 | | I-80, I-74 (64K28) | PE(I) | \$300,000 | \$270,000 | | 50 | | | |
| IL-20-09 | | US 67 / IL 92, RR & Mississippi River in Rock Island (64N71) | BR | \$2,000,000 | \$800,000 | Apr-22 | | | | 51 |
| IL-21-02 | | I-74 / US 6 / Mississippi River to 0.9 Mi S of Avenue of the Cities in Moline | MISC | \$1,530,000 | \$1,354,000 | Apr-22 | | | | 55 |
| IL-21-04 | | I-280 / Mississippi River SW of Rock Island (64F78) | BRE | \$34,000,000 | \$15,300,000 | Nov-20 | | | | 74 |
| IL-21-05 | | I-280 / Mississippi River to E of IL 92 (64F78) | PA, RS | \$4,000,000 | \$3,600,000 | Nov-20 | | | | 74 |
| IL-21-08 | | I-280 / Mississippi River SW of Rock Island (64F78) | BP | \$2,000,000 | \$2,000,000 | Nov-20 | | | | 74 |
| IL-21-09 | | I-80 / Mississippi River, ILL 84 & RR (64K66) | BP | \$17,000,000 | \$6,800,000 | | <5 | | | |
| IL-21-11 | | I-280 / IL 92 Interchange in Milan (64N68) | L | \$525,000 | \$473,000 | Jan-23 | | | | 0 |
| IL-21-13 | | IL 84 At BNSF RR - 0.4 Mi N of IL 92 in East Moline | RRX | \$300,000 | \$300,000 | | | | | 100 |
| IL-21-22 | | IL 92 - IL 84 (N) in Silvis to 48th St in Moline | PE | \$2,000,000 | \$1,600,000 | | 20 | | | |
| IL-22-01 | | Various Highway Safety Improvement Program Projects | SFTY | \$27,000 | \$24,000 | | | | | |
| IL-22-04 | | I-80 At I-74 | PE II | \$1,400,000 | \$1,260,000 | | | 10 | | |
| IL-22-05 | | ILL 5 / ILL 84 / ILL 92: IL 84/IL 92 Interchange in Silvis & Carbon Cliff | L | \$325,000 | \$260,000 | Jan-23 | | | | 0 |
| IL-22-06 | | Districtwide- US 150- W 3rd St to 114th St in Coal Valley; IL 92- 1st St in Andalusia (64L12) | ADA | \$1,010,000 | \$372,000 / \$436,000 | | | | | 100 |
| IL-22-07 | | Districtwide: US 67- Big Island Rd to W 5th Ave in Milan; Andalusia Rd- W 8-1/2 St to W 4th St in Milan (64L13) | ADA | \$1,600,000 | \$800,000/\$480,000 | Jun-22 | | | | 23 |
| IL-22-08 | | Andalusia Rd- 0.4 mi E of IL 92 (N) to US 67 in Milan (64N91) | RS | \$1,650,000 | \$1,320,000 | | | | | 100 |
| IL-22-09 | | I-80- 0.8 mi N of I-88/IL 5 Interchange to Henry Co Line | P | \$250,000 | \$225,000 | | | | | 100 |
| IL-22-10 | | I-80 Weigh Stations 1.4 mi S of IL 84 | P | \$1,200,000 | \$1,080,000 | | | | | 100 |
| IL-22-11 | | I-80 Mississippi River | BW | \$200,000 | \$90,000 | | | | | 100 |

| STREET/HIGHWAY/TRAIL PROJECTS | | | | | | | | | | |
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| | | | | | | | PRE DES. | DES. | ROW ACQ. | CONST. |
| IL-22-12 | | Various - Mississippi River | BW | \$150,000 | \$60,000 | | | | | 100 |
| IL-22-13 | | Various - Rock River | BW | \$110,000 | \$99,000 | | | | | 100 |
| IL-22-14 | | Various - Rock River | BW | \$85,000 | \$68,000 | | | | | 100 |
| IL-22-15 | | Various - Districtwide | BW | \$230,000 | \$207,000 | | | | | 100 |
| IL-22-16 | | Various - Districtwide | BR | \$260,000 | \$208,000 | | | | | 100 |
| IL-22-17 | | Various - Districtwide | S | \$1,142,000 | \$1,028,000 | | | | | 100 |
| IL-22-18 | | N 1800th Ave. - At BNSF RR - DOT Crossing #065654N in Colona Township | RRX | \$325,000 | \$325,000 | | | | | 100 |
| IL-22-19 | | IL 84 - Over the Green River at the South Edge of Colona | BP | \$448,000 | \$358,000 | | | | | 100 |
| IL-22-20 | | IL 92 - Over Hills Creek 0.1 mi E of 115th St in Andalusia | BP | \$100,000 | \$80,000 | | | | | 100 |
| IL-22-21 | | I-74 - Mississippi River Bridge | CE | \$21,180,000 | \$18,744,000 | | | | | 100 |
| IL-23-01 | | I-280: E of IL 92 to 0.1 mi E of Milan Beltway (64M81) | RS | \$11,000,000 | \$9,900,000 | Nov-22 | | | | 10 |
| IL-23-04 | | US 67: IL 92, RR & Mississippi River in Rock Island | BP | \$6,000,000 | \$2,400,000 | | | | | |
| IL-23-05 | | ILL 5: E of 16th St to 0.3 mi E of I-74 in Moline (64P43) | RS/BR | \$3,000,000 | \$2,000,000 | Jan-23 | | | | 0 |
| IL-23-06 | | IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E | LA | \$2,700,000 | \$2,160,000 | | | | | |
| IL-23-08 | | Districtwide various Highway Safety Improvements | SFTY | \$1,391,000 | \$1,252,000 | | | | | |
| IL-23-09 | | US 150: US 6 to E of E 3rd St in Coal Valley(64N66) | RS | \$1,600,000 | \$1,280,000 | Mar-23 | | | | 0 |
| IL-23-10 | | US 67: 2nd Ave to 5th Ave in Rock Island (64P59) | ADA | \$560,000 | \$448,000 | Apr-23 | | | | 0 |
| IL-23-11 | | US 6: 0.3 mi W to 0.5 mi E of Osco Rd | IF | \$714,000 | \$418,000/200,000 | | | | | |
| IL-23-12 | | I-80: Mississippi River Cleaning (64R80) | BW | \$200,000 | \$90,000 | Nov-22 | | | | 0 |
| IL-23-13 | | Various Mississippi River Bridge Cleaning (64R81) | BW | \$170,000 | \$68,000 | Nov-22 | | | | 0 |
| IL-23-14 | | Various Rock River Bridge Cleaning (64R83) | BW | \$85,000 | \$68,000 | Nov-22 | | | | 0 |
| IL-23-15 | | I-74, I-80 & I-88: Rock River (64R82) | BW | \$110,000 | \$99,000 | Nov-22 | | | | 0 |
| IL-23-16 | | Districtwide Various Interstate Bridge Cleaning (64R76) | BW | \$230,000 | \$207,000 | Nov-22 | | | | 0 |

STREET/HIGHWAY/TRAIL PROJECTS

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| | | | | | | | PRE DES. | DES. | ROW ACQ. | CONST. |
| IL-23-17 | | I 74/US 6 Mississippi Rivefr Bridge Lighting, MISC | BL/Misc | \$34,028,000 | \$30,115,000 | | | | | |
| IL-23-18 | | I 74/US 6 Mississippi Rivefr Bridge Lighting, MISC (CE) | BL/Misc | \$10,492,000 | \$9,285,000 | | | | | |
| IL-23-19 | | Various Henry County Bridge Deck Sealing (64S18) | BRE | \$172,000 | \$138,000 | Jan-23 | | | | 0 |
| IL-23-25 | I-74/I-280 | Over Shaefer Creek, 0.8 mi. W of Henry Co. Line | BP | \$505,000 | \$454,000 | Apr-23 | | | | |

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| | | | | | | | PRE DES. | DES. | ROW ACQ. | CONST. |
| CITY OF EAST MOLINE | | | | | | | | | | |
| EM-11-03 | | Grand IL Trail - 7th St/12th Ave & along 21st Ave to Archer Dr (Breezy Hollow) | TC | \$897,303 | \$566,510 | TBD | 100 | 100 | N/A | 100 |
| EM-11-04 | | Grand Illinois Trail (7.8 mi. between Hennepin Canal and Great River Trail) [Carbon Cliff - East Moline - lead jurisdiction, through Silvis] | E | \$749,278 | \$599,422 | Jan-21 | 100 | 100 | 100 | 100 |
| EM-13-04 | | Grand Illinois Trail, Union Trail Segment | TC | \$3,525,840 | \$1,965,220 | Jan-21 | 100 | 100 | 100 | 100 |
| EM-22-01 | | Great River Trail- Ben Butterworth Pky - Campbell's Island Causeway | RS | \$575,000 | \$575,000 | Jun-22 | 100 | 100 | N/A | 100 |
| CITY OF COAL VALLEY - CV | | | | | | | | | | |
| CV-23-01 | | 1st St. E. 1st Ave. - US 150 | RS | \$1,074,044 | \$859,235 | | | | | |
| CITY OF MOLINE | | | | | | | | | | |
| MO-16-04 | | Miss River Trail, under proposed I-74 Bridge | TC | \$466,700 | \$373,360 | Mar-23 | 75 | 25 | | |
| MO-20-01 | | 48th/53rd St Sidewalk, Wilson MS to YMCA SRTS | SRTS | \$285,000 | \$200,000 | Nov-21 | 100 | 100 | N/A | 100 |
| MO-21-01 | | River Drive, 34th - 41 St STBG | PA, RS | \$695,000 | \$556,000 | Apr-22 | 100 | 100 | N/A | 100 |
| MO-21-02 | | 19th St Bike Trail, Ave of Cities - River Drive ITEP | TC | \$2,467,950 | \$1,974,350 | Aug-23 | 100 | 100 | | 0 |
| MO-23-01 | | 7th St, 12th - 16th Avenues STBG | PA, RS | \$540,000 | \$432,000 | Apr-23 | 100 | 100 | | 10 |
| MO-23-02 | | Ave of Cities, 34th - 41st Streets STBG | PA, RS | \$636,000 | \$508,800 | Apr-23 | 100 | 100 | | 90 |
| MO-23-03 | | 36th Ave Bike Trail, 7th - 13th Streets TASA | TC | \$323,972 | \$259,175 | Mar-24 | 100 | 75 | | |
| MO-24-01 | 19th Avenue | Rock Island to 7th St, Resurfacing STBG | RS | \$1,265,436 | \$1,012,349 | Jan-24 | 75 | 30 | N/A | 0 |
| MO-24-02 | 19th Avenue | 7th St to 16th St, Resurfacing STBG | RS | \$1,510,730 | \$1,208,584 | Jan-25 | 50 | 0 | N/A | 0 |
| MO-25-01 | 25th Avenue | 10th St Place to 12th St Place, Shared-Use Trail Construction TASA | TC | \$429,525 | \$343,620 | Mar-24 | 75 | 50 | 0 | 0 |

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| CITY OF ROCK ISLAND | | | | | | | | | | |
| RI-18-01 | | IL92 - East Section: 24th St to Moline - Relocate IL92 to 7th Ave | Rerouting | \$5,500,000 | | | | | | |
| RI-18-03 | | 20th Street / 7th to 18th Avenues | RS | \$1,610,000 | | | | | | |
| RI-21-01 | | 31st Avenue / RI Pkwy to 11th St. | RS | \$2,000,000 | \$1,600,000 | | | | | |
| RI-22-02 | | RI Parkway at 85th Avenue West, Approximately 600 feet North and South of Intersection | SFTY | \$2,431,503 | \$984,750 | | | | | 70 |
| RI-23-01 | | 30th St: 5th Ave to 18th Ave Resurfacing | RS | \$2,300,000 | \$1,840,000 | | | | | |
| ROCK ISLAND COUNTY | | | | | | | | | | |
| RC-18-01 | | Rock Island County / Various Locations Rock Island County | SFTY | \$222,222 | \$200,000 | Ph 1 & 2 Eng | 100 | 99 | | |
| RC-19-01 | | Rock Island County / Various Locations Rock Island County | SFTY | \$222,222 | \$200,000 | Ph 1 & 2 Eng | 100 | 99 | | |
| RC-20-01 | | Rock Island County / Various Locations Rock Island County | SFTY | \$888,888 | \$800,000 | Sep-20 | 100 | 100 | | 100 |
| RC-20-02 | | Rock Island County / Various Locations Rock Island County | SFTY | \$888,888 | \$800,000 | Nov-20 | 100 | 100 | | 100 |
| OTHER ILLINOIS COMMUNITIES | | | | | | | | | | |
| SL-12-01 | | Eagle Ridge School, Walking/Bike Path | SRTS | \$107,601 | \$107,607 | | 25 | | | |
| SL-MAINT | | Avenue of Cities Hospital Rd to I-5 | | \$181,200 | \$0 | TBD | | | | |
| SL-15-01 | | Avenue of the Cities; Hospital Rd to 12th St | TC | \$612,875 | \$150,000 | | | | | |
| SL-21-01 | | 10th Street AOC to Crosstown multi-use path | TC | \$635,568 | \$529,640 | Jan-18 | | | | |
| PB-15-01 | | IL84 & Cherry Street Intersection | SI, X | \$2,336,100 | \$1,403,857 | | | | | |
| PB-20-01 | | Main St, Rock River St to Lynn St | RC, SI | \$158,000 | \$97,570 | | | | | |
| BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP) | | | | | | | | | | |
| TP-23-01 | | Quad Cities Urbanized Area Planning | PL | \$1,048,704 | \$838,963 | | | | | |
| TP-23-02 | | Iowa Quad Cities Urbanized Area Pavement Condition Data yCollection | OTH | \$77,000 | | | | | | |
| TP-23-03 | | 78th Ave./Andalusia Rd./Indian Bluff Rd. Corridor Study | PL | \$200,000 | \$160,000 | | | | | |
| STATE OF IOWA | | | | | | | | | | |
| IA-18-13 | | I 280, Mississippi River In Davenport (State Share) - IL | BR | \$500,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-18-16 | | I 80, Mississippi River in LeClaire (State Share) - IL | BR | \$45,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-19-02 | | US 67, Mississippi in Davenport | MISC | \$25,000 | \$0 | | | | | ILLINOIS LEAD |

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| | | | | | | | PRE DES. | DES. | ROW ACQ. | CONST. |
| IA-19-04 | | I-80, Mississippi River in Le Claire (State Share) | MISC | \$85,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-19-06 | | I-280, Mississippi River in Davenport | MISC | \$20,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-19-12 | | I-80, Mississippi River In Le Claire (State Share) | BRE | \$45,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-20-01 | | US 67 / Mississippi River in Davenport (State Share) | MISC | \$25,000 | | | | | | ILLINOIS LEAD |
| IA-20-04 | | I-80 / Mississippi River In Le Claire (State Share) | MISC | \$100,000 | | | | | | ILLINOIS LEAD |
| IA-20-06 | | I-280 / Mississippi River in Davenport (State Share) | MISC | \$25,000 | | | | | | ILLINOIS LEAD |
| IA-20-10 | | I-280 / W of IA 22 to Mississippi (EB & WB) | G, P | \$4,024,000 | \$4,024,000 | | | | | 50 |
| IA-20-13 | | I-80 / Mississippi River in Le Claire | S | \$100,000 | | | | | | ILLINOIS LEAD |
| IA-20-14 | | I-280 / Mississippi River in Davenport | S | \$250,000 | | | | | | ILLINOIS LEAD |
| IA-20-15 | | US 67: Mississippi River Bridge Davenport | BP | \$3,000,000 | \$2,400,000 | | | | | |
| IA-20-19 | | US 67 / Mississippi River in Davenport (State Share) | BRE | \$1,000,000 | | | | | | ILLINOIS LEAD |
| IA-21-01 | | I-280 / Mississippi River in Davenport (State Share) | BRE | \$17,000,000 | | | | | | ILLINOIS LEAD |
| IA-21-02 | | US 67 / Mississippi River in Davenport (State Share) | BW | \$25,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-21-03 | | I-280 / Mississippi River in Davenport (State Share) | BW | \$35,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-21-10 | | I-80 / Mississippi River in Le Claire (State Share) | BW | \$100,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-21-13 | | I-74 / In Bettendorf and Davenport (Central Station) | B | \$171,364,000 | | | | | | |
| IA-21-14 | | I-280 / Mississippi River in Davenport | BP | \$1,000,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-21-17 | | I-280 / DME RR 9.1 Mi S of I-80 | MISC | \$1,250,000 | \$0 | | | | | 50 |
| IA-21-18 | | I-80 / Mississippi River in Le Claire (State Share) | BRE | \$125,000 | \$0 | | | | | ILLINOIS LEAD |
| IA-21-19 | | US 6 / 0.1 Mi E of IA 461 to W of Elmore Ave in Davenport (TPMS: 45278) | CVT | \$173,000 | \$0 | | | | | |
| IA-22-01 | | US 67-Mississippi River in Davenport (State Share) | BW | \$25,000 | \$0 | | | | | |
| IA-22-02 | | I-80-Mississippi River In Le Claire (State Share) | BW | \$100,000 | \$0 | | | | | |
| IA-22-05 | | US6- I-280 Interchange in Davenport | BRE | \$1,274,000 | \$1,019,200 | | | | | |
| IA-22-06 | | IA22-Dodge Creek 1.1 Mi S of Co Rd Y48 | BRE | \$0 | \$0 | | | | | |

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| IA-22-07 | | I-74- Mississippi River in Bettendorf (NB & SB) | BW | \$50,000 | \$0 | | | | | |
| IA-22-08 | | I-74- In Bettendorf and Davenport (Central Section) | B | \$56,214,000 | \$47,781,900 | | | | | |
| IA-22-09 | | US67-Mississippi River in Davenport (State Share) | BRE | \$800,000 | \$800,000 | | | | | |
| IA-22-10 | | I-74- N of I-80 to 0.6 MI S of US 6/Kimberly Rd Interchange | PR | \$3,720,000 | \$3,348,000 | | | | | |
| IA-22-11 | | US67-From 8th St to Ewing St in LeClaire | PR | \$510,000 | \$0 | | | | | |
| IA-22-12 | | IA461- In Davenport, from 59th St to S of I-80 | PR | \$700,000 | \$0 | | | | | |
| IA-22-13 | | US67-In Davenport, S of Mound St | P | \$600,000 | \$0 | | | | | |
| IA-22-14 | | Mississippi River- Lower Pool of Lock & Dam 14, near River Mile 491.9 | OTHR | \$2,000,000 | \$1,600,000 | | | | | |
| IA-22-15 | | US61- Ramps at Mt. Joy and Long Grove Interchanges | PR | \$3,200,400 | \$256,320 | | | | | |
| IA-23-01 | | I-74: Mississippi River in Bettendorf (NB & SB) Bridge Cleaning | BW | \$50,000 | \$0 | | 100 | 100 | 100 | 100 |
| IA-23-02 | | IA 461: Duck Creek 0.4 Miles S of US 6 in Davenport (NB) Bridge Replacement | B | \$4,389,000 | \$3,511,200 | | | | | |
| IA-23-04 | | US 67: Mississippi River in Davenport (State Share) Bridge Cleaning | BW | \$35,000 | \$0 | | | | | |
| IA-23-05 | | I-80: Mississippi River In Le Claire (State Share) Bridge Cleaning | BW | \$100,000 | \$0 | | | | | |
| IA-23-07 | | US 61: N of I-80 to 0.3 Miles S of Wapsipinicon Culvert Replacement, ROW | CVT, ROW | \$911,000 | \$0 | | | | | |
| IA-23-08 | | I-280: Mississippi River in Davenport (State Share) Bridge Cleaning | BW | \$40,000 | \$0 | | | | | |
| IA-23-09 | | I-74: I-80 to Middle Road Safety Improvements | SFTY | \$1,000,000 | \$900,000 | | | | | |
| CITY OF BETTENDORF | | | | | | | | | | |
| BE-21-01 | | Forest Grove Dr. / International D. - Middle Rd. | RC | \$10,050,000 | \$5,181,000 | Dec-21 | 100 | 90 | 50 | 25 |
| CITY OF DAVENPORT | | | | | | | | | | |
| DA-15-04 | | Locust St; Buffalo Ave. to Wisconsin Ave | W, S | \$2,100,000 | \$1,137,973 | - | 0 | 0 | 0 | 0 |
| DA-16-01 | | Goose Creek Trail (Phase II), Goose Creek and 53rd St. NW 1.2 Mi to 59th and Scott St. | TC | \$1,422,466 | \$421,973 | - | 100 | 90 | 0 | 0 |
| DA-17-01 | | 76th St, E of Hancock Ct to Division St | G, P, TL | \$4,496,333 | \$3,597,167 | Jun-17 | 100 | 100 | 100 | 99 |
| DA-17-02 | | Eastern Ave, over Duck Creek | B | \$2,460,000 | \$0 | - | 0 | 0 | 0 | 0 |
| DA-20-01 | | 53rd St / Eastern Ave - Elmore Circle | RC | \$5,400,000 | \$3,706,878 | | | | | 50 est. |
| DA-21-01 | | Brady St. and Veteran's Memorial Pkwy. / From 59th St to Existing Path on VMP | TC | \$775,063 | \$530,917 | | | | | |

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| | | | | | | | PRE DES. | DES. | ROW ACQ. | CONST. |
| DA-21-02 | | Elm St / Over CP Railroad between Eastern Ave and Mound St | B | \$2,470,525 | \$1,000,000 | | | | | |
| DA-23-01 | | 3rd & 4th St : Telegraph Rd to Harrison St (Marquette to Harrison Sts. Conversion to two-way) | RS | \$9,074,235 | \$7,259,388 | | | | | |
| DA-23-02 | | Locust St: Duck Creek Trail at Emeis Park to Wisconsin Ave - 10' Multi-Use Trail | TC | \$654,463 | \$522,770 | | | | | |
| DA-23-03 | | Utah Ave: Over Duck Creek Bridge Replacement | BR | \$550,000 | \$550,000 | | | | | |
| OTHER IOWA COMMUNITIES | | | | | | | | | | |
| BU-12-01 | | Mississippi River Trail, Y40 to Utah Ave | PE | \$693,107 | \$554,486 | | 100 | 100 | | |
| EL-16-01 | | West LeClaire Rd, Buttermilk Road to S 8th St | W, TL | \$1,174,890 | \$939,912 | Mar-17 | 100 | 100 | 100 | 100 |
| EL-20-01 | | First St & LeClaire Rd Intersect / 1st St, S of High School to N of Wade St, On LeClaire Rd, W of 2nd St to E of Vet Lot | RC | \$3,486,897 | | | 100 | 100 | 100 | 97 |
| EL-20-02 | | E LeClaire Rd / N 16th Ave to Scott Park Rd | TC | \$559,000 | | | 100 | 100 | 100 | 100 |
| EL-22-01 | | Townsend Ave: S 5th St to S 1st St S. 5th St to S. / 1st St Multi-use Path | TC | \$356,000 | \$284,800 | | | | | |
| PR-23-01 | | US 67 Preliminary Engineering I & II | PE I, PE II | \$234,593 | \$187,674 | | | | | |
| LE-15-01 | | Territorial Rd., Over McCarty Creek near 277th Ave | B | \$1,602,220 | \$1,000,000 | Jan-22 | 100 | 100 | 100 | 99 |
| LE-20-01 | | Territorial Rd. / Over McCarty Creek 0.3 miles east of 277th Ave | B | \$1,295,000 | \$1,000,000 | Jan-22 | 100 | 100 | 100 | 99 |

**DAVENPORT-ROCK ISLAND-MOLINE URBANIZED AREA (QUAD CITIES)
TRANSPORTATION PROJECTS PROGRESS REPORT - September 2023 DRAFT**

Updated through August 2023

| TRANSIT PROJECTS | | | | | | | | |
|----------------------------------|--|---------------|---------------------------|--|---------------------|-------------------------|------------|-----------------------------------|
| NUMBER | PROJECT LOCATION/DESCRIPTION | TYPE OF FUNDS | TOTAL ESTIMATED COST (\$) | TOTAL FEDERAL SHARE (\$) (X = Authorized) | DATE OF BID LETTING | ANT. COMPLETE DATE | % COMPLETE | NOTES |
| BETTENDORF TRANSIT SYSTEM | | | | | | | | |
| BT-16-01 | Transit Operations | O | \$1,525,649 | \$0 | | Jun-17 | 25% | UNDERWAY |
| BT-16-05 | Purchase five Low Floor, Medium Duty Buses (to 28ft) | C | \$600,000 | \$491,960 | | Nov-16 | | PENDING DELIVERY |
| BT-17-01 | Transit Operations | O | \$1,321,760 | \$0 | | Jun-18 | | |
| BT-17-02 | Preventive Maintenance | C | \$800,778 | \$640,622 | | Jun-18 | | |
| BT-17-03 | ADA Paratransit | O | \$144,098 | \$72,074 | | Jun-18 | | |
| BT-17-04 | Transit Planning | P | \$256,594 | \$205,275 | | Jun-18 | | |
| BT-19-01 | Transit Operations | O | \$723,963 | \$0 | | | | |
| BT-19-02 | Preventative Maintenance | C | \$519,038 | \$415,230 | | | | |
| BT-19-03 | ADA Paratransit | O | \$153,300 | \$76,650 | | | | |
| BT-19-04 | Transit Planning | P | \$57,750 | \$46,200 | | | | |
| BT-19-05 | ADP Software | C | \$16,000 | \$12,800 | | | | |
| BT-20-01 | Transit Operations | O | \$772,500 | \$0 | | | | |
| BT-20-02 | Preventative Maintenance | C | \$92,700 | \$74,160 | | | | |
| BT-20-03 | ADA Paratransit | O | \$157,899 | \$78,950 | | | | |
| BT-20-04 | Transit Planning | P | \$32,002 | \$25,602 | | | | |
| BT-20-05 | ADP Software | C | \$16,000 | \$12,800 | | | | |
| BT-21-01 | Transit Operations | O | \$795,675 | \$127,308 | | | | |
| BT-21-02 | Preventative Maintenance | C | \$95,481 | \$76,385 | | | | |
| BT-21-03 | ADA Paratransit | O | \$162,636 | \$81,318 | | | | |
| BT-21-04 | Transit Planning | P | \$32,962 | \$26,370 | | | | |
| BT-21-05 | ADP Software | C | \$16,000 | \$12,800 | | | | |
| BT-22-01 | Transit Operations | O | \$819,545 | \$131,127 | | | | |
| BT-22-02 | Preventative Maintenance | C | \$186,718 | \$149,374 | | | | |
| BT-22-03 | ADA Paratransit | O | \$249,829 | \$35,152 \$50,609 | | | | |
| BT-22-04 | Transit Planning | P | \$33,951 | \$27,161 | | | | |
| BT-22-05 | ADP Software | C | \$16,320 | \$13,056 | | | | Contract expired on 11/27/22 |
| BT-23-01 | Transit Operations | O | \$844,132 | \$581,102 | | | | |
| BT-23-02 | Preventative Maintenance | C | \$192,320 | \$153,856 | | | | |
| BT-23-03 | ADA Paratransit | O | \$272,924 | \$50,423 \$52,896 | | | | New contract will start 07/01/23 |
| BT-23-04 | Transit Planning | P | \$34,969 | \$27,976 | | | | |
| BT-23-05 | ADP Software | C | \$10,000 | \$8,000 | | | | New 5yr. contract signed 01/19/23 |
| BT-23-06 | ADP Hardware | C | \$20,000 | \$16,000 | | | | |
| DAVENPORT CITIBUS | | | | | | | | |
| CB-22-03 | JARC Projects | O | \$152,982 | \$0 | N/A | Thursday, June 30, 2022 | 50% | SEC 5310 |
| CB-23-01 | Transit Operations | O | \$4,950,000 | \$2,475,000 | N/A | Friday, June 30, 2023 | 75% | 5307 |
| CB-23-02 | ADA Paratransit | O | \$1,000,000 | \$150,000 | | Friday, June 30, 2023 | 75% | 5310 |

| TRANSIT PROJECTS | | | | | | | | |
|---|--|---------------|---------------------------|---|---------------------|------------------------|------------|---|
| NUMBER | PROJECT LOCATION/DESCRIPTION | TYPE OF FUNDS | TOTAL ESTIMATED COST (\$) | TOTAL FEDERAL SHARE (\$) (X = Authorized) | DATE OF BID LETTING | ANT. COMPLETE DATE | % COMPLETE | NOTES |
| CB-23-03 | JARC Projects, Sat Sub Service, IP Route | O | \$240,000 | \$0 | | Friday, June 30, 2023 | 75% | 5307 |
| CB-23-06 | Bus Shelters | C | \$150,000 | \$120,000 | | | | |
| CB-23-07 | Radio Upgrade | C | \$350,000 | \$280,000 | | Friday, March 31, 2023 | 90% | |
| CB-23-08 | Preventative Maintenance | C | \$800,000 | \$640,000 | | Friday, June 30, 2023 | 75% | 5307 - O&M were split out per FTA as administrative modification |
| CB-23-09 | AVL Software | C | \$203,066 | \$148,238 | | Apr-23 | 5% | New Project Amended 8/23/22; Change from 5307 to 5339 + revised total cost, 73/27 match, 1/24/23 (pending) |
| CB-23-10 | 4 Electric Buses and bus charging infrastructure | C | \$5,718,111 | \$4,874,993 | | | | New Project, Amended 9/27/22 |
| ROCK ISLAND CO. METROPOLITAN MASS TRANSIT DIST. - METROLINK | | | | | | | | |
| ML-13-11 | Replace Farebox System | C | \$2,211,731 | \$0 | | Dec-24 | 0% | PENDING IDOT / Scope being drafted |
| ML-13-14 | Upgrade video surveillance systems (vehicles, new facilities, existing facilities, and WiMax) | C | \$1,288,858 | \$0 | | Dec-23 | 98% | \$20,986 left to spend. Should be wrapped up in Summer 2023 |
| ML-18-10 | Replace JD Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app | C | \$2,686,500 | \$2,686,500 | | Dec-24 | 86% | Underway. Phase I Complete, Phase II not started. Was in 2018 annual element. Added \$700k in additiional funds needed due to increased construction materials costs. (different TEC/ TFS from TIP, had to get added) |

| TRANSIT PROJECTS | | | | | | | | |
|---------------------|--|---------------|---------------------------|---|---------------------|---------------------|-----------------|--|
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| ML-19-09 | Replace (9) 30' 40' Buses | C | \$7,037,136 | \$4,114,751 | | DONE | 100% | 301, 302, 304, 306, 307, 308, 524, 525 & 1201 were replaced. There is Funding left over in the line item there's \$606,884 federal in IL 2021-019 and \$176,446.70 CAP 21-1136 that is remaining and will be used for another purchase. We may end up deobligating this funding and reobligating in new grant. So not sure if i should mark this at 100% because we did purchase all 9 buses but funding is still left. |
| ML-20-04 | Transit Enhancements | C | \$69,152 | \$69,152 | | | 84% | underway |
| ML-20-09 | Moline Multi-Modal Station— Pedestrian Skywalk | C | \$431,631 | \$345,305 | | DONE | 100% | Formerly ML-09-12, ML-11-21 & Also under ML-20-09 COMPLETE |
| ML-20-14 | Hardware | C | \$500,000 | \$500,000 | | | 89% | underway |
| ML-20-19 | Facility Maintenance | C | \$750,000 | \$750,000 | | | 89% | underway |
| ML-20-20 | Misc Communications Equip | C | \$2,665,153 | \$2,665,153 | | | 54% | underway |
| ML-20-21 | Misc Bus Equipment | C | \$429,890 | \$429,890 | | | 95% | underway |
| ML-20-22 | Professional Services | C | \$462,360 | \$433,360 | | | 97% | underway |
| ML-20-23 | Architectural & Engineering | C | \$128,765 | \$103,012 | | | 17% | underway |
| ML-20-24 | OMC Expansion | C | \$2,000,000 | \$0 | | | 0% | Not started yet, but selected for Rebuild #3 Award |
| ML-20-25 | Centre Station Renovations | C | \$2,500,000 | \$0 | | | 0% | A&E has begun |
| ML-20-26 | Streetscapes | C | \$450,000 | \$0 | | Dec-23 | 0% | Contract with miller. Work not started yet. |
| ML-21-04 | MSE | C | \$150,000 | \$150,000 | | | 18% | underway |
| ML-21-05 | ADP Hardware | C | \$100,000 | \$100,000 | | | 10% | underway |
| ML-21-06 | ADP Software | C | \$150,000 | \$150,000 | | | 41% | underway |
| ML-21-07 | Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus | C | \$420,000 | \$401,199 | | | 0% | grant requested in TRAMS |
| ML-21-10 | Electric Bus Chargers (7) | C | \$700,000 | \$0 | 5/5/2023 | | 0% | RFP Issued for Equipment |
| ML-21-11 | Electric Bus Battery Leases | C | \$321,991.87 | \$257,593.50 | | COMPLETE | 100% | COMPLETE |
| ML-21-13 | Equipment & Support Vehicles | | \$300,000 | \$300,000 | | | 28% | |
| ML-21-14 | Engineering | | \$15,706 | \$15,706 | | | 0% | goes w/ TIP Proj ML-21-18 |
| ML-21-15 | Couvert / Streetscapes | | \$200,000 | \$200,000 | | | 0% | Not started yet, but funding awarded. |

| TRANSIT PROJECTS | | | | | | | | |
|---------------------|---|---------------|---------------------------|---|---------------------|--------------------|-----------------|--|
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| ML-21-17 | Facility Maintenance | | \$200,000 | \$200,000 | | | 0 | Not started yet, but funding awarded. |
| ML-21-18 | Planning | | \$120,000 | \$120,000 | | | 76% | goes w/ TIP Proj ML-21-14 |
| ML-21-19 | Transit Planning—Cybersecurity Project | | \$525,000 | \$400,000 | | COMPLETE | 100% | Project completed. Not all funds utilized. |
| ML-21-20 | Facility Equipment - CNG | | \$1,996,901 | \$1,996,901 | | Dec-23 | 0% | Work anticipated Fall 2023 |
| ML-22-09 | Electric Bus Chargers (2) | C | \$5,000,000 | | 5/5/2023 | | 0% | RFP for equipment issued 5/5/23 |
| ML-22-12 | Replace (5) 30-40' Buses | C | \$5,000,000 | \$0 | | | 0% | Funding Awarded in Rebuild #3. Goes with Proj ML-23-08 |
| ML-22-13 | Automated Yard & ADAS Bus Project | C | \$6,050,000 | \$4,840,000 | | | 0% | |
| ML-23-01 | Transit Operations | O | \$19,504,778 | \$0 | | | 17% | |
| ML-23-02 | Preventive Maintenance | € | \$1,562,500 | \$1,250,000 | | | 0% | never put in grant. Remove. |
| ML-23-03 | Transit Enhancements | C | \$100,000 | \$100,000 | | | 0% | grant requested in TRAMS |
| ML-23-04 | MSE | € | \$50,000 | \$40,000 | | | 0% | remove from TIP/STIP funding not awarded |
| ML-23-05 | ADP Hardware | C | \$50,000 | \$50,000 | | | 0% | grant requested in TRAMS |
| ML-23-06 | ADP Software | C | \$300,000 | \$300,000 | | | 0% | grant requested in TRAMS |
| ML-23-07 | Shelters & Shelter Repairs | C | \$100,000 | \$100,000 | | | 0% | grant requested in TRAMS |
| ML-23-08 | Replace (1) 30-40' Buses | C | \$1,000,000 | \$0 | | | 0% | Funding Awarded in Rebuild #3. Goes with Proj ML-22-12 |
| ML-23-09 | Electric Bus Battery Leases | € | \$155,304 | \$124,243 | | | 0% | remove from TIP/STIP funding not awarded |
| ML-23-10 | Preventive Maintenance Ferry | C | \$42,646 | \$42,646 | | | 0% | \$10661.50 in TDCs planned to be requested - 2022 Ferry fund allocation |
| ML-23-11 | Two Expansion Medium Duty Buses | C | \$150,000 | \$120,000 | | | 0% | |
| ML-23-12 | New Ferry Dock East Moline | C | \$1,850,000 | \$1,850,000 | | | 0.3% | TDCs were Approved Totaling \$462,500. Only A&E funds in grant. Waiting on NEPA approval to put in remaining funds in grant. |
| ML-23-13 | (15) Expansion Buses | C | \$17,212,500 | \$17,212,500 | | | 0% | If awarded requesting TDCs \$4,303,125 |
| ML-23-14 | Solar Panel Expansion | C | \$2,000,000 | \$2,000,000 | | | 0% | If awarded requesting TDCs \$500,000 |
| ML-23-15 | Bike Share | C | \$500,000 | \$500,000 | | | 0% | grant requested in TRAMS |
| ML-23-16 | Engineering | P | \$100,000 | \$100,000 | | | 0% | grant requested in TRAMS |
| ML-23-17 | Professional Services & Planning | P | \$115,000 | \$115,000 | | | 0% | grant requested in TRAMS |
| ML-23-18 | Ferryboat Terminal Construction Overages | C | \$400,000 | \$400,000 | | | 0% | grant requested in TRAMS |

| TRANSIT PROJECTS | | | | | | | | |
|------------------|---|---------------|---------------------------|---|---------------------|--------------------|------------|------------------------------|
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| ML-23-19 | Ferryboat Terminal Maintenance & Repairs | C | \$150,000 | \$150,000 | | | 0% | grant requested in TRAMS |
| ML-23-20 | Ferryboat & Trailer Trailer Maintenance & Repairs | C | \$21,041 | \$21,041 | | | 0% | grant requested in TRAMS |
| ML-23-21 | Ferryboat Trailer Replacements | C | \$60,000 | \$60,000 | | | 0% | grant requested in TRAMS |
| ML-23-22 | Electric Chargers | C | \$600,000 | \$0 | | | 0% | Selected for Award Rebuild 3 |
| ML-23-23 | East Pointe Renovations | C | \$1,750,000 | \$0 | | | 0% | Selected for Award Rebuild 3 |
| | | | | | | | | |
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