

August 22, 2023 - Transportation Policy Committee - FFY2024-2027  
Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA														
IA-24-09	2024	I-74	Mississippi River in Bettendorf	Bridge Painting	MAINT	\$700,000	\$0		\$700,000	PRF	\$0		54681	Amendment Approved 8/2023
IA-24-10	2024	I-80	Mississippi River in LeClaire	Bridge Rehabilitation	MAINT	\$300,000	\$0		\$300,000	PRF	\$0		54722	Amendment Approved 8/2023
IA-24-11	2024	I-80	IA 130 Interchange - Westbound Entrance Ramp	Replace Pavement	MAINT	\$650,000	\$585,000	NHPP	\$65,000	PRF	\$0		54649	Amendment Approved 8/2023
IA-25-09	2025	I-80	Site (Wetland Bank) Not Yet Identified for Middle Rd Interchnage Project (356)	Wetland Mitigation	MAINT	\$226,000	\$0		\$226,000	PRF	\$0		54692	Amendment Approved 8/2023
IA-27-05	2027	US 67	Crow Creek 5.2 mi of I-80 in Bettendorf	Bridge Deck Overlay	MAINT	\$474,000	\$379,200	STBG	\$94,800	PRF	\$0		54537	Amendment Approved 8/2023
STATE OF ILLINOIS - IL														
IL-23-07	2024	27th St	27th St- Stream 0.2 mi N of John Deere Rd & 39th Ave- W edge of 27th St in Moline	Culvert Replacement	MAINT	\$1,200,000	\$960,000	STP	\$240,000	STA				Removed
IL-23-11	2024	US 6	0.3 mi W to 0.5 mi E of Osco Rd	Intersection	CMP	\$2,600,000	\$1,350,000/ \$879,000	HSIP/STP	\$371,000	STA			2-20268-0000	NEW PROJECT; Increased from \$464K Total Cost and \$418K Federal Share with \$200K added STP federal share (>30%), 9/2022
IL-24-01	2024	Various	Highway Safety Improvement Program- Projects	Safety Improvements	OTHER	\$3,346,000	\$3,011,000	HSIP	\$335,000	STA			2-97460-1226	Removed
IL-24-04	2024	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd- IL 84 to 0.2 mi E	Reconstruction	L RTP	\$10,000,000	\$8,000,000	STP	\$2,000,000	STA			2-30062-0100	Moved to FY25
IL-24-05	2024	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd- IL 84 to 0.2 mi E	Reconstruction (CE)	L RTP	\$1,500,000			\$1,500,000	STA			2-30062-0107	Moved to FY25
IL-24-06	2024	I-80	Mississippi River, ILL 84, & RR	Bridge Replacement Phase II	L RTP	\$17,000,000	\$6,800,000	NHPP	\$1,700,000	STA			2-45800-0203	\$17M from IA to IL
IL-24-10	2024	Various	Rock River Crossings	Bridge Cleaning	MAINT	\$110,000	\$99,000	NHPP	\$11,000	STA			0-01293-2002	NEW PROJECT. Amendment Approved 8/2023
IL-24-11	2024	I-80	Mississippi River, ILL 84, & RR	Bridge Cleaning	MAINT	\$200,000	\$90,000	NHPP	\$10,000	STA			0-01293-2003	NEW PROJECT - \$100K from IA to IL. Amendment Approved 8/2023
IL-24-12	2024	I-280	Mississippi River	Bridge Cleaning	MAINT	\$80,000	\$36,000	NHPP	\$4,000	STA			0-01293-2004	NEW PROJECT - \$40K from IA to IL. Amendment Approved 8/2023
IL-24-13	2024	Various	Mississippi River Crossings	Bridge Cleaning	MAINT	\$170,000	\$68,000	STP	\$17,000	STA			0-01293-2006	NEW PROJECT - \$85K from IA to IL. Amendment Approved 8/2023

IL-24-14	2024	I-74	Various	Bridge Cleaning	MAINT	\$190,000	\$171,000	NHPP	\$19,000	STA	0-01293-2011	NEW PROJECT. Amendment Approved 8/2023
IL-24-15	2024	Various	Rock River Crossings	Bridge Cleaning	MAINT	\$85,000	\$68,000	STP	\$17,000	STA	0-01294-2007	NEW PROJECT. Amendment Approved 8/2023
IL-24-16	2024	I-80	Mississippi River, ILL 84, & RR	Bridge Repairs	MAINT	\$800,000	\$360,000	NHPP	\$40,000	STA	2-45801-0000	NEW PROJECT - \$400K from IA to IL. Amendment Approved 8/2023
IL-21-03	2025	I 80	Rock River to US 6	New Bridge Deck, Resurfacing, Patching	MAINT	\$18,800,000	\$16,920,000	NHPP	\$1,880,000	STA	2-51000-0100/0200 & 2-20312-0000	Combinded with 2-24-07
IL-24-02	2025	IL 92	115th St (W) in Andalusia to 0.4 mi E of IL 92 (N)	Resurfacing	MAINT	\$3,509,000	\$2,807,000	STP	\$702,000	STA	2-07860-0100	NEW PROJECT; Move from FY24 to FY25; Increased from \$5M Total Cost and \$4M Federal Share (>30%)
IL-24-04	2025	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction	L RTP	\$10,000,000	\$8,000,000	STP	\$2,000,000	STA	2-30062-0100	Moved from FY24 to FY25
IL-24-05	2025	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction (CE)	L RTP	\$1,500,000			\$1,500,000	STA	2-30062-0107	Moved from FY24 to FY25
IL-24-07	2025	I-80	Rock River	Bridge Deck Overlay	MAINT	\$4,000,000	\$3,600,000	NHPP	\$400,000	STA	2-20312-0000	Removed
IL-25-01	2025	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$2,672,000	\$2,405,000	HSIP	\$267,000	STA	2-97460-1227	Decreased from \$4.182M total Cost and \$3.764M Federal Share (>30%)
IL-25-03	2025	Various	Rock River Crossings	Bridge Cleaning	MAINT	\$110,000	\$99,000	NHPP	\$11,000	STA	0-01294-2002	NEW PROJECT. Amendment Approved 8/2023
IL-25-04	2025	I-80	Mississippi River, ILL 84, & RR	Bridge Cleaning	MAINT	\$200,000	\$90,000	NHPP	\$10,000	STA	0-01294-2003	NEW PROJECT - \$100K from IA to IL. Amendment Approved 8/2023
IL-25-05	2025	I-280	Mississippi River	Bridge Cleaning	MAINT	\$80,000	\$36,000	NHPP	\$4,000	STA	0-01294-2004	NEW PROJECT - \$40K from IA to IL. Amendment Approved 8/2023
IL-25-06	2025	Various	Mississippi River Crossings	Bridge Cleaning	MAINT	\$200,000	\$80,000	STP	\$20,000	STA	0-01294-2006	NEW PROJECT - \$100K from IA to IL. Amendment Approved 8/2023
IL-25-07	2025	Ave of the Cities/19th St	0.1 mi E of 54th St to Hospital Rd; at Kennedy Dr; Ave of the Cities to 0.1 mi S of 35th Ave in East Moline	Safety Improvements (PE)	OTHER	\$1,000,000	\$900,000	HSIP	\$100,000	STA	2-05730-1000	NEW PROJECT. Amendment Approved 8/2023
IL-25-08	2025	I-80	Rock River to US 6	New Bridge Deck, Resurfacing, Patching, Bridge Deck Overlays (CE)	MAINT	\$1,834,000	\$1,651,000	NHPP	\$183,000	STA	2-51000-0103	NEW PROJECT. Amendment Approved 8/2023
IL-26-03	2026	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction	MAINT	\$45,000,000	\$36,000,000	STP	\$9,000,000	STA	2-13500-0100	Moved to FY27
IL-26-05	2026	IL 5	24th St to 0.1 mi E of 34th St in Rock Island	Resurfacing & ADA Improvements	MAINT	\$1,000,000	\$800,000	NHPP	\$200,000	STA	2-20341-0000	NEW PROJECT. Amendment Approved 8/2023

IL-26-06	2026	I-74/I-280	Over US 6, BN RR & Briar Bluff Rd	Bridge Preservation	MAINT	\$1,100,000	\$990,000	NHPP	\$110,000	STA	2-28590-0000	NEW PROJECT. Amendment Approved 8/2023
IL-26-03	2027	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction	MAINT	\$45,000,000	\$36,000,000	STP	\$9,000,000	STA	2-13500-0100	Moved from FY26 to FY27
IL-27-01	2027	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction (CE)	MAINT	\$4,500,000	\$3,600,000	STP	\$900,000	STA	2-13500-0105	NEW PROJECT PHASE. Amendment Approved 8/2023

**TRANSIT**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
ML-22-09	2024	Electric Bus Chargers (2)	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD	\$0	LOC		Added Federal Money to Project & Rolled forward from 2022 to 2024. Amendment Approved 8/2023
ML-24-10	2024	Ferryboat Preventive Maintenance	C	\$42,469	\$42,469	5307	\$0		\$0	LOC		Revised Amount (FFY 23 Funding) - \$10,617 in TDCs planned to be requested. Amendment Approved 8/2023

**ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED**

**TRANSIT**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BT-24-06	2024	Bus Replacement	C	\$853,850	\$363,640 \$362,132	5307 5339	\$0		\$128,078	LOC	6079	TPMS Input. Admin Modification 7/2023, funding changed (not above 30%)
ML- 24-13	2024	Facility Maintenance & Renovations	C	\$500,000	\$500,000	5307	\$0	\$0		LOC - TDC		Description Change Admin Mod.