

January 23, 2024 - Transportation Policy Committee - FFY2024-2027  
Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
<b>STATE OF IOWA - IA</b>														
IA-24-11	2024	I-80	IA 130 Interchange - Westbound Entrance Ramp	Replace Pavement	MAINT	\$2,069,500	\$1,655,600	NHPP	\$413,900	PRF			54649	Increased federal funds over 30% . Amendment Approved 1/2024
<b>STATE OF ILLINOIS - IL</b>														
IL-24-18	2024	104th St (W 3rd St/99th St)	US 150 in Coal Valley to Mercer County Line	Pavement Patching and Resurfacing; new shoulders	MAINT	\$6,000,000	\$3,300,000	STP-Rural	\$1,200,000	State				New Project. Amendment Approved 1/2024
IL-25-09	2025	US 6	Over Mosquito Creek 0.3 mi W of I-280	Bridge Deck Overlay	MAINT	\$600,000	\$480,000	HIBF	\$120,000	STA				New Project. Amendment Approved 1/2024
<b>CITY OF ROCK ISLAND - RI</b>														
RI-25-02	2025	20th and 22nd Avenues	Between 38th and 44th Streets, and on 41st Street	Denkmann School Sidewalk Improvements	MAINT	\$420,000	\$250,000	SRTS			\$170,000	LOC		New Project. Amendment Approved 1/2024
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<b>MetroLINK - ML</b>														
ML-24-03	2024	Transit Enhancements	C	\$700,000	\$700,000	5307	\$0		\$0	LOC			Increased federal funds over 30% . Amendment Approved 1/2024	
ML-24-04	2024	MSE	C	\$100,000	\$100,000	5307	\$0		\$0	LOC			Increased federal funds over 30% . Amendment Approved 1/2024	
ML-24-05	2024	ADP Hardware	C	\$325,000	\$325,000	5307	\$0		\$0	LOC			Increased federal funds over 30% . Amendment Approved 1/2024	
ML-24-06	2024	ADP Software	C	\$400,000	\$400,000	5307	\$0		\$0	LOC			Increased federal funds over 30% . Amendment Approved 1/2024	
ML-24-07	2024	Shelters & Shelter Repairs	C	\$50,000	\$50,000	5307/5339	\$0		\$0	LOC			Increased federal funds over 30% . Amendment Approved 1/2024	
ML-24-15	2024	Professional Services / Planning	C	\$800,000	\$800,000	5307	\$0		\$0	LOC - TDC			New Project. Amendment Approved 1/2024	
ML-24-16	2024	Engineering	C	\$250,000	\$250,000	5307	\$0		\$0	LOC - TDC			New Project. Amendment Approved 1/2024	
ML-24-17	2024	Facility Maintenance	C	\$634,382	\$634,382	5307 & 5339	\$0		\$0	LOC - TDC			New Project. Amendment Approved 1/2024	
ML-24-18	2024	ADA Accessibility for Stops	C	\$100,000	\$100,000	5307	\$0		\$0	LOC - TDC			New Project. Amendment Approved 1/2024	
ML-24-19	2024	Support Vehicle	C	\$150,000	\$150,000	5339	\$0		\$0	LOC - TDC			New Project. Amendment Approved 1/2024	
ML-24-20	2024	Paratransit / Microtransit Vehicle	C	\$150,000	\$150,000	5339	\$0		\$0	LOC - TDC			New Project. Amendment Approved 1/2024	
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
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<b>STATE OF ILLINOIS - IL</b>														
IL-24-02	2024	IL 92	115th St (W) in Andalusia to 0.4 mi E of IL 92 (N)	Resurfacing	MAINT	\$3,509,000	\$2,807,000	STP	\$702,000	STA				Moved to FY24 to FY25, Admin Mod 1/24
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<b>MetroLINK - ML</b>														
ML-20-24	2024	OMC Expansion	C	\$2,000,000	\$0	\$2,000,000		Rebuild IL	\$0					Moved to FY24 from FY23. Admin Mod 12/2023
ML-22-12	2024	Replace (5) 30-40' Buses	C	\$5,000,000	\$0	\$5,000,000		Rebuild IL	\$0	LOC				Moved to FY24 from FY23. Admin Mod 12/2023
ML-23-08	2024	Replace (1) 30-40' Buses	C	\$1,000,000	\$0	\$1,000,000		Rebuild 3	\$0	LOC				Moved to FY24 from FY23. Admin Mod 12/2023
ML-23-22	2024	Electric Chargers	C	\$600,000	\$0	\$600,000		Rebuild 3	\$0	LOC				Moved to FY24 from FY23. Admin Mod 12/2023
ML-23-23	2024	East Pointe Renovations	C	\$1,750,000	\$0	\$1,750,000		Rebuild 3	\$0	LOC				Moved to FY24 from FY23. Admin Mod 12/2023