

DAVENPORT-ROCK ISLAND-MOLINE URBANIZED AREA (QUAD CITIES)
 TRANSPORTATION PROJECTS PROGRESS REPORT - September 2023

Updated through August 2023

STREET/HIGHWAY/TRAIL PROJECTS										
NUMBER	ROUTE	PROJECT LOCATION/DESCRIPTION	TYPE OF WORK	TOTAL ESTIMATED COST (\$)	TOTAL FEDERAL SHARE (\$) (X = Authorized)	APPROX. DATE BID LET	PERCENT COMPLETE			
							PRE DES.	DES.	ROW ACQ.	CONST.
STATE OF ILLINOIS										
IL-17-06		I-74/US 6/IL 92, Mississippi River to 7th Ave Moline (64Co8)	B, W, Misc	\$120,000,000	\$105,696,000	Jun-17				100
IL-18-19		US 67, At 3rd St W	S	\$300,000	\$240,000	Jun-22				23
IL-18-22		Andalusia Rd, IL 92 & Ridgewood Rd in Rock Island (64M24)	S	\$250,000	\$200,000	Mar-22				20
IL-19-05		I-80, I-74 (64K28)	PE(I)	\$300,000	\$270,000		50			
IL-20-09		US 67 / IL 92, RR & Mississippi River in Rock Island (64N71)	BR	\$2,000,000	\$800,000	Apr-22				51
IL-21-02		I-74 / US 6 / Mississippi River to 0.9 Mi S of Avenue of the Cities in Moline	MISC	\$1,530,000	\$1,354,000	Apr-22				55
IL-21-04		I-280 / Mississippi River SW of Rock Island (64F78)	BRE	\$34,000,000	\$15,300,000	Nov-20				74
IL-21-05		I-280 / Mississippi River to E of IL 92 (64F78)	PA, RS	\$4,000,000	\$3,600,000	Nov-20				74
IL-21-08		I-280 / Mississippi River SW of Rock Island (64F78)	BP	\$2,000,000	\$2,000,000	Nov-20				74
IL-21-09		I-80 / Mississippi River, ILL 84 & RR (64K66)	BP	\$17,000,000	\$6,800,000		<5			
IL-21-11		I-280 / IL 92 Interchange in Milan (64N68)	L	\$525,000	\$473,000	Jan-23				0
IL-21-13		IL 84 At BNSF RR - 0.4 Mi N of IL 92 in East Moline	RRX	\$300,000	\$300,000					100
IL-21-22		IL 92 - IL 84 (N) in Silvis to 48th St in Moline	PE	\$2,000,000	\$1,600,000		20			
IL-22-01		Various Highway Safety Improvement Program Projects	SFTY	\$27,000	\$24,000					
IL-22-04		I-80 At I-74	PE II	\$1,400,000	\$1,260,000			10		
IL-22-05		ILL 5 / ILL 84 / ILL 92: IL 84/IL 92 Interchange in Silvis & Carbon Cliff	L	\$325,000	\$260,000	Jan-23				0
IL-22-06		Districtwide- US 150- W 3rd St to 114th St in Coal Valley; IL 92- 1st St in Andalusia (64L12)	ADA	\$1,010,000	\$372,000 / \$436,000					100
IL-22-07		Districtwide: US 67- Big Island Rd to W 5th Ave in Milan; Andalusia Rd- W 8-1/2 St to W 4th St in Milan (64L13)	ADA	\$1,600,000	\$800,000/\$480,000	Jun-22				23
IL-22-08		Andalusia Rd. - 0.4 mi E of IL 92 (N) to US 67 in Milan (64N91)	RS	\$1,650,000	\$1,320,000					100
IL-22-09		I-80 - 0.8 mi N of I-88/IL 5 Interchange to Henry Co Line	P	\$250,000	\$225,000					100
IL-22-10		I-80 Weigh Stations 1.4 mi S of IL 84	P	\$1,200,000	\$1,080,000					100
IL-22-11		I-80 Mississippi River	BW	\$200,000	\$90,000					100

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IL-22-12		Various - Mississippi River	BW	\$150,000	\$60,000					100
IL-22-13		Various - Rock River	BW	\$110,000	\$99,000					100
IL-22-14		Various - Rock River	BW	\$85,000	\$68,000					100
IL-22-15		Various - Districtwide	BW	\$230,000	\$207,000					100
IL-22-16		Various - Districtwide	BR	\$260,000	\$208,000					100
IL-22-17		Various - Districtwide	S	\$1,142,000	\$1,028,000					100
IL-22-18		N 1800th Ave. - At BNSF RR - DOT Crossing #065654N in Colona Township	RRX	\$325,000	\$325,000					100
IL-22-19		IL 84 - Over the Green River at the South Edge of Colona	BP	\$448,000	\$358,000					100
IL-22-20		IL 92 - Over Hills Creek 0.1 mi E of 115th St in Andalusia	BP	\$100,000	\$80,000					100
IL-22-21		I-74 - Mississippi River Bridge	CE	\$21,180,000	\$18,744,000					100
IL-23-01		I-280: E of IL 92 to 0.1 mi E of Milan Beltway (64M81)	RS	\$11,000,000	\$9,900,000	Nov-22				10
IL-23-04		US 67: IL 92, RR & Mississippi River in Rock Island	BP	\$6,000,000	\$2,400,000					
IL-23-05		ILL 5: E of 16th St to 0.3 mi E of I-74 in Moline (64P43)	RS/BR	\$3,000,000	\$2,000,000	Jan-23				0
IL-23-06		IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	LA	\$2,700,000	\$2,160,000					
IL-23-08		Districtwide various Highway Safety Improvements	SFTY	\$1,391,000	\$1,252,000					
IL-23-09		US 150: US 6 to E of E 3rd St in Coal Valley(64N66)	RS	\$1,600,000	\$1,280,000	Mar-23				0
IL-23-10		US 67: 2nd Ave to 5th Ave in Rock Island (64P59)	ADA	\$560,000	\$448,000	Apr-23				0
IL-23-11		US 6: 0.3 mi W to 0.5 mi E of Osco Rd	IF	\$714,000	\$418,000/200,000					
IL-23-12		I-80: Mississippi River Cleaning (64R80)	BW	\$200,000	\$90,000	Nov-22				0
IL-23-13		Various Mississippi River Bridge Cleaning (64R81)	BW	\$170,000	\$68,000	Nov-22				0
IL-23-14		Various Rock River Bridge Cleaning (64R83)	BW	\$85,000	\$68,000	Nov-22				0
IL-23-15		I-74, I-80 & I-88: Rock River (64R82)	BW	\$110,000	\$99,000	Nov-22				0
IL-23-16		Districtwide Various Interstate Bridge Cleaning (64R76)	BW	\$230,000	\$207,000	Nov-22				0

STREET/HIGHWAY/TRAIL PROJECTS

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IL-23-17		I 74/US 6 Mississippi Rivefr Bridge Lighting, MISC	BL/Misc	\$34,028,000	\$30,115,000					
IL-23-18		I 74/US 6 Mississippi Rivefr Bridge Lighting, MISC (CE)	BL/Misc	\$10,492,000	\$9,285,000					
IL-23-19		Various Henry County Bridge Deck Sealing (64S18)	BRE	\$172,000	\$138,000	Jan-23				0
IL-23-25	I-74/I-280	Over Shaefer Creek, 0.8 mi. W of Henry Co. Line	BP	\$505,000	\$454,000	Apr-23				

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CITY OF EAST MOLINE										
EM-11-03		Grand IL Trail - 7th St/12th Ave & along 21st Ave to Archer Dr (Breezy Hollow)	TC	\$897,303	\$566,510	TBD	100	100	N/A	100
EM-11-04		Grand Illinois Trail (7.8 mi. between Hennepin Canal and Great River Trail) [Carbon Cliff - East Moline - lead jurisdiction, through Silvis]	E	\$749,278	\$599,422	Jan-21	100	100	100	100
EM-13-04		Grand Illinois Trail, Union Trail Segment	TC	\$3,525,840	\$1,965,220	Jan-21	100	100	100	100
EM-22-01		Great River Trail- Ben Butterworth Pky - Campbell's Island Causeway	RS	\$575,000	\$575,000	Jun-22	100	100	N/A	100
CITY OF COAL VALLEY - CV										
CV-23-01		1st St. E. 1st Ave. - US 150	RS	\$1,074,044	\$859,235					
CITY OF MOLINE										
MO-16-04		Miss River Trail, under proposed I-74 Bridge	TC	\$466,700	\$373,360	Mar-23	75	25		
MO-20-01		48th/53rd St Sidewalk, Wilson MS to YMCA SRTS	SRTS	\$285,000	\$200,000	Nov-21	100	100	N/A	100
MO-21-01		River Drive, 34th - 41 St STBG	PA, RS	\$695,000	\$556,000	Apr-22	100	100	N/A	100
MO-21-02		19th St Bike Trail, Ave of Cities - River Drive ITEP	TC	\$2,467,950	\$1,974,350	Aug-23	100	100		0
MO-23-01		7th St, 12th - 16th Avenues STBG	PA, RS	\$540,000	\$432,000	Apr-23	100	100		10
MO-23-02		Ave of Cities, 34th - 41st Streets STBG	PA, RS	\$636,000	\$508,800	Apr-23	100	100		90
MO-23-03		36th Ave Bike Trail, 7th - 13th Streets TASA	TC	\$323,972	\$259,175	Mar-24	100	75		
MO-24-01	19th Avenue	Rock Island to 7th St, Resurfacing STBG	RS	\$1,265,436	\$1,012,349	Jan-24	75	30	N/A	0
MO-24-02	19th Avenue	7th St to 16th St, Resurfacing STBG	RS	\$1,510,730	\$1,208,584	Jan-25	50	0	N/A	0
MO-25-01	25th Avenue	10th St Place to 12th St Place, Shared-Use Trail Construction TASA	TC	\$429,525	\$343,620	Mar-24	75	50	0	0

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CITY OF ROCK ISLAND										
RI-18-01		IL92 - East Section: 24th St to Moline - Relocate IL92 to 7th Ave	Rerouting	\$5,500,000						
RI-18-03		20th Street / 7th to 18th Avenues	RS	\$1,610,000						
RI-21-01		31st Avenue / RI Pkwy to 11th St.	RS	\$2,000,000	\$1,600,000					
RI-22-02		RI Parkway at 85th Avenue West, Approximately 600 feet North and South of Intersection	SFTY	\$2,431,503	\$984,750					70
RI-23-01		30th St: 5th Ave to 18th Ave Resurfacing	RS	\$2,300,000	\$1,840,000					
ROCK ISLAND COUNTY										
RC-18-01		Rock Island County / Various Locations Rock Island County	SFTY	\$222,222	\$200,000	Ph 1 & 2 Eng	100	99		
RC-19-01		Rock Island County / Various Locations Rock Island County	SFTY	\$222,222	\$200,000	Ph 1 & 2 Eng	100	99		
RC-20-01		Rock Island County / Various Locations Rock Island County	SFTY	\$888,888	\$800,000	Sep-20	100	100		100
RC-20-02		Rock Island County / Various Locations Rock Island County	SFTY	\$888,888	\$800,000	Nov-20	100	100		100
OTHER ILLINOIS COMMUNITIES										
SL-12-01		Eagle Ridge School, Walking/Bike Path	SRTS	\$107,601	\$107,607		25			
SL-MAINT		Avenue of Cities Hospital Rd to I-5		\$181,200	\$0	TBD				
SL-15-01		Avenue of the Cities; Hospital Rd to 12th St	TC	\$612,875	\$150,000					
SL-21-01		10th Street AOC to Crosstown multi-use path	TC	\$635,568	\$529,640	Jan-18				
PB-15-01		IL84 & Cherry Street Intersection	SI, X	\$2,336,100	\$1,403,857					
PB-20-01		Main St, Rock River St to Lynn St	RC, SI	\$158,000	\$97,570					
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)										
TP-23-01		Quad Cities Urbanized Area Planning	PL	\$1,048,704	\$838,963					
TP-23-02		Iowa Quad Cities Urbanized Area Pavement Condition Data yCollection	OTH	\$77,000						
TP-23-03		78th Ave./Andalusia Rd./Indian Bluff Rd. Corridor Study	PL	\$200,000	\$160,000					
STATE OF IOWA										
IA-18-13		I 280, Mississippi River In Davenport (State Share) - IL	BR	\$500,000	\$0					ILLINOIS LEAD
IA-18-16		I 80, Mississippi River in LeClaire (State Share) - IL	BR	\$45,000	\$0					ILLINOIS LEAD
IA-19-02		US 67, Mississippi in Davenport	MISC	\$25,000	\$0					ILLINOIS LEAD

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IA-19-04		I-80, Mississippi River in Le Claire (State Share)	MISC	\$85,000	\$0					ILLINOIS LEAD
IA-19-06		I-280, Mississippi River in Davenport	MISC	\$20,000	\$0					ILLINOIS LEAD
IA-19-12		I-80, Mississippi River In Le Claire (State Share)	BRE	\$45,000	\$0					ILLINOIS LEAD
IA-20-01		US 67 / Mississippi River in Davenport (State Share)	MISC	\$25,000						ILLINOIS LEAD
IA-20-04		I-80 / Mississippi River In Le Claire (State Share)	MISC	\$100,000						ILLINOIS LEAD
IA-20-06		I-280 / Mississippi River in Davenport (State Share)	MISC	\$25,000						ILLINOIS LEAD
IA-20-10		I-280 / W of IA 22 to Mississippi (EB & WB)	G, P	\$4,024,000	\$4,024,000					50
IA-20-13		I-80 / Mississippi River in Le Claire	S	\$100,000						ILLINOIS LEAD
IA-20-14		I-280 / Mississippi River in Davenport	S	\$250,000						ILLINOIS LEAD
IA-20-15		US 67: Mississippi River Bridge Davenport	BP	\$3,000,000	\$2,400,000					
IA-20-19		US 67 / Mississippi River in Davenport (State Share)	BRE	\$1,000,000						ILLINOIS LEAD
IA-21-01		I-280 / Mississippi River in Davenport (State Share)	BRE	\$17,000,000						ILLINOIS LEAD
IA-21-02		US 67 / Mississippi River in Davenport (State Share)	BW	\$25,000	\$0					ILLINOIS LEAD
IA-21-03		I-280 / Mississippi River in Davenport (State Share)	BW	\$35,000	\$0					ILLINOIS LEAD
IA-21-10		I-80 / Mississippi River in Le Claire (State Share)	BW	\$100,000	\$0					ILLINOIS LEAD
IA-21-13		I-74 / In Bettendorf and Davenport (Central Station)	B	\$171,364,000						
IA-21-14		I-280 / Mississippi River in Davenport	BP	\$1,000,000	\$0					ILLINOIS LEAD
IA-21-17		I-280 / DME RR 9.1 Mi S of I-80	MISC	\$1,250,000	\$0					50
IA-21-18		I-80 / Mississippi River in Le Claire (State Share)	BRE	\$125,000	\$0					ILLINOIS LEAD
IA-21-19		US 6 / 0.1 Mi E of IA 461 to W of Elmore Ave in Davenport (TPMS: 45278)	CVT	\$173,000	\$0					
IA-22-01		US 67-Mississippi River in Davenport (State Share)	BW	\$25,000	\$0					
IA-22-02		I-80-Mississippi River In Le Claire (State Share)	BW	\$100,000	\$0					
IA-22-05		US6- I-280 Interchange in Davenport	BRE	\$1,274,000	\$1,019,200					
IA-22-06		IA22-Dodge Creek 1.1 Mi S of Co Rd Y48	BRE	\$0	\$0					

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IA-22-07		I-74- Mississippi River in Bettendorf (NB & SB)	BW	\$50,000	\$0					
IA-22-08		I-74- In Bettendorf and Davenport (Central Section)	B	\$56,214,000	\$47,781,900					
IA-22-09		US67-Mississippi River in Davenport (State Share)	BRE	\$800,000	\$800,000					
IA-22-10		I-74- N of I-80 to 0.6 MI S of US 6/Kimberly Rd Interchange	PR	\$3,720,000	\$3,348,000					
IA-22-11		US67-From 8th St to Ewing St in LeClaire	PR	\$510,000	\$0					
IA-22-12		IA461- In Davenport, from 59th St to S of I-80	PR	\$700,000	\$0					
IA-22-13		US67-In Davenport, S of Mound St	P	\$600,000	\$0					
IA-22-14		Mississippi River- Lower Pool of Lock & Dam 14, near River Mile 491.9	OTHR	\$2,000,000	\$1,600,000					
IA-22-15		US61- Ramps at Mt. Joy and Long Grove Interchanges	PR	\$3,200,400	\$256,320					
IA-23-01		I-74: Mississippi River in Bettendorf (NB & SB) Bridge Cleaning	BW	\$50,000	\$0		100	100	100	100
IA-23-02		IA 461: Duck Creek 0.4 Miles S of US 6 in Davenport (NB) Bridge Replacement	B	\$4,389,000	\$3,511,200					
IA-23-04		US 67: Mississippi River in Davenport (State Share) Bridge Cleaning	BW	\$35,000	\$0					
IA-23-05		I-80: Mississippi River In Le Claire (State Share) Bridge Cleaning	BW	\$100,000	\$0					
IA-23-07		US 61: N of I-80 to 0.3 Miles S of Wapsipinicon Culvert Replacement, ROW	CVT, ROW	\$911,000	\$0					
IA-23-08		I-280: Mississippi River in Davenport (State Share) Bridge Cleaning	BW	\$40,000	\$0					
IA-23-09		I-74: I-80 to Middle Road Safety Improvements	SFTY	\$1,000,000	\$900,000					
CITY OF BETTENDORF										
BE-21-01		Forest Grove Dr. / International D. - Middle Rd.	RC	\$10,050,000	\$5,181,000	Dec-21	100	90	50	25
CITY OF DAVENPORT										
DA-15-04		Locust St; Buffalo Ave. to Wisconsin Ave	W, S	\$2,100,000	\$1,137,973	-	0	0	0	0
DA-16-01		Goose Creek Trail (Phase II), Goose Creek and 53rd St. NW 1.2 Mi to 59th and Scott St.	TC	\$1,422,466	\$421,973	-	100	90	0	0
DA-17-01		76th St, E of Hancock Ct to Division St	G, P, TL	\$4,496,333	\$3,597,167	Jun-17	100	100	100	99
DA-17-02		Eastern Ave, over Duck Creek	B	\$2,460,000	\$0	-	0	0	0	0
DA-20-01		53rd St / Eastern Ave - Elmore Circle	RC	\$5,400,000	\$3,706,878					50 est.
DA-21-01		Brady St. and Veteran's Memorial Pkwy. / From 59th St to Existing Path on VMP	TC	\$775,063	\$530,917					

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DA-21-02		Elm St / Over CP Railroad between Eastern Ave and Mound St	B	\$2,470,525	\$1,000,000					
DA-23-01		3rd & 4th St : Telegraph Rd to Harrison St (Marquette to Harrison Sts. Conversion to two-way)	RS	\$9,074,235	\$7,259,388					
DA-23-02		Locust St: Duck Creek Trail at Emeis Park to Wisconsin Ave - 10' Multi-Use Trail	TC	\$654,463	\$522,770					
DA-23-03		Utah Ave: Over Duck Creek Bridge Replacement	BR	\$550,000	\$550,000					
OTHER IOWA COMMUNITIES										
BU-12-01		Mississippi River Trail, Y40 to Utah Ave	PE	\$693,107	\$554,486		100	100		
EL-16-01		West LeClaire Rd, Buttermilk Road to S 8th St	W, TL	\$1,174,890	\$939,912	Mar-17	100	100	100	100
EL-20-01		First St & LeClaire Rd Intersect / 1st St, S of High School to N of Wade St, On LeClaire Rd, W of 2nd St to E of Vet Lot	RC	\$3,486,897			100	100	100	97
EL-20-02		E LeClaire Rd / N 16th Ave to Scott Park Rd	TC	\$559,000			100	100	100	100
EL-22-01		Townsend Ave: S 5th St to S 1st St S. 5th St to S. / 1st St Multi-use Path	TC	\$356,000	\$284,800					
PR-23-01		US 67 Preliminary Engineering I & II	PE I, PE II	\$234,593	\$187,674					
LE-15-01		Territorial Rd., Over McCarty Creek near 277th Ave	B	\$1,602,220	\$1,000,000	Jan-22	100	100	100	99
LE-20-01		Territorial Rd. / Over McCarty Creek 0.3 miles east of 277th Ave	B	\$1,295,000	\$1,000,000	Jan-22	100	100	100	99

**DAVENPORT-ROCK ISLAND-MOLINE URBANIZED AREA (QUAD CITIES)
TRANSPORTATION PROJECTS PROGRESS REPORT - September 2023**

Updated through August 2023

TRANSIT PROJECTS								
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BETTENDORF TRANSIT SYSTEM								
BT-16-01	Transit Operations	O	\$1,525,649	\$0		Jun-17	25%	UNDERWAY
BT-16-05	Purchase five Low Floor, Medium Duty Buses (to 28ft)	C	\$600,000	\$491,960		Nov-16		PENDING DELIVERY
BT-17-01	Transit Operations	O	\$1,321,760	\$0		Jun-18		
BT-17-02	Preventive Maintenance	C	\$800,778	\$640,622		Jun-18		
BT-17-03	ADA Paratransit	O	\$144,098	\$72,074		Jun-18		
BT-17-04	Transit Planning	P	\$256,594	\$205,275		Jun-18		
BT-19-01	Transit Operations	O	\$723,963	\$0				
BT-19-02	Preventative Maintenance	C	\$519,038	\$415,230				
BT-19-03	ADA Paratransit	O	\$153,300	\$76,650				
BT-19-04	Transit Planning	P	\$57,750	\$46,200				
BT-19-05	ADP Software	C	\$16,000	\$12,800				
BT-20-01	Transit Operations	O	\$772,500	\$0				
BT-20-02	Preventative Maintenance	C	\$92,700	\$74,160				
BT-20-03	ADA Paratransit	O	\$157,899	\$78,950				
BT-20-04	Transit Planning	P	\$32,002	\$25,602				
BT-20-05	ADP Software	C	\$16,000	\$12,800				
BT-21-01	Transit Operations	O	\$795,675	\$127,308				
BT-21-02	Preventative Maintenance	C	\$95,481	\$76,385				
BT-21-03	ADA Paratransit	O	\$162,636	\$81,318				
BT-21-04	Transit Planning	P	\$32,962	\$26,370				
BT-21-05	ADP Software	C	\$16,000	\$12,800				
BT-22-01	Transit Operations	O	\$819,545	\$131,127				
BT-22-02	Preventative Maintenance	C	\$186,718	\$149,374				
BT-22-03	ADA Paratransit	O	\$249,829	\$35,152 \$50,609				
BT-22-04	Transit Planning	P	\$33,951	\$27,161				
BT-22-05	ADP Software	C	\$16,320	\$13,056				Contract expired on 11/27/22
BT-23-01	Transit Operations	O	\$844,132	\$581,102				
BT-23-02	Preventative Maintenance	C	\$192,320	\$153,856				
BT-23-03	ADA Paratransit	O	\$272,924	\$50,423 \$52,896				New contract will start 07/01/23
BT-23-04	Transit Planning	P	\$34,969	\$27,976				
BT-23-05	ADP Software	C	\$10,000	\$8,000				New 5yr. contract signed 01/19/23
BT-23-06	ADP Hardware	C	\$20,000	\$16,000				
DAVENPORT CITIBUS								
CB-22-03	JARC Projects	O	\$152,982	\$0	N/A	Thursday, June 30, 2022	50%	SEC 5310
CB-23-01	Transit Operations	O	\$4,950,000	\$2,475,000	N/A	Friday, June 30, 2023	75%	5307
CB-23-02	ADA Paratransit	O	\$1,000,000	\$150,000		Friday, June 30, 2023	75%	5310

TRANSIT PROJECTS								
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CB-23-03	JARC Projects, Sat Sub Service, IP Route	O	\$240,000	\$0		Friday, June 30, 2023	75%	5307
CB-23-06	Bus Shelters	C	\$150,000	\$120,000				
CB-23-07	Radio Upgrade	C	\$350,000	\$280,000		Friday, March 31, 2023	90%	
CB-23-08	Preventative Maintenance	C	\$800,000	\$640,000		Friday, June 30, 2023	75%	5307 - O&M were split out per FTA as administrative modification
CB-23-09	AVL Software	C	\$203,066	\$148,238		Apr-23	5%	New Project Amended 8/23/22; Change from 5307 to 5339 + revised total cost, 73/27 match, 1/24/23 (pending)
CB-23-10	4 Electric Buses and bus charging infrastructure	C	\$5,718,111	\$4,874,993				New Project, Amended 9/27/22
ROCK ISLAND CO. METROPOLITAN MASS TRANSIT DIST. - METROLINK								
ML-13-11	Replace Farebox System	C	\$2,211,731	\$0		Dec-24	0%	PENDING IDOT / Scope being drafted
ML-13-14	Upgrade video surveillance systems (vehicles, new facilities, existing facilities, and WiMax)	C	\$1,288,858	\$0		Dec-23	98%	\$20,986 left to spend. Should be wrapped up in Summer 2023
ML-18-10	Replace JD Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app	C	\$2,686,500	\$2,686,500		Dec-24	86%	Underway. Phase I Complete, Phase II not started. Was in 2018 annual element. Added \$700k in additional funds needed due to increased construction materials costs. (different TEC/ TFS from TIP, had to get added)

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ML-19-09	Replace (9) 30' 40' Buses	C	\$7,037,136	\$4,114,751		DONE	100%	301, 302, 304, 306, 307, 308, 524, 525 & 1201 were replaced. There is Funding left over in the line item there's \$606,884 federal in IL 2021-019 and \$176,446.70 CAP 21-1136 that is remaining and will be used for another purchase. We may end up deobligating this funding and reobligating in new grant. So not sure if i should mark this at 100% because we did purchase all 9 buses but funding is still left.
ML-20-04	Transit Enhancements	C	\$69,152	\$69,152			84%	underway
ML-20-09	Moline Multi-Modal Station— Pedestrian Skywalk	C	\$431,631	\$345,305		DONE	100%	Formerly ML-09-12, ML-11-21 & Also under ML-20-09 COMPLETE
ML-20-14	Hardware	C	\$500,000	\$500,000			89%	underway
ML-20-19	Facility Maintenance	C	\$750,000	\$750,000			89%	underway
ML-20-20	Misc Communications Equip	C	\$2,665,153	\$2,665,153			54%	underway
ML-20-21	Misc Bus Equipment	C	\$429,890	\$429,890			95%	underway
ML-20-22	Professional Services	C	\$462,360	\$433,360			97%	underway
ML-20-23	Architectural & Engineering	C	\$128,765	\$103,012			17%	underway
ML-20-24	OMC Expansion	C	\$2,000,000	\$0			0%	Not started yet, but selected for Rebuild #3 Award
ML-20-25	Centre Station Renovations	C	\$2,500,000	\$0			0%	A&E has begun
ML-20-26	Streetscapes	C	\$450,000	\$0		Dec-23	0%	Contract with miller. Work not started yet.
ML-21-04	MSE	C	\$150,000	\$150,000			18%	underway
ML-21-05	ADP Hardware	C	\$100,000	\$100,000			10%	underway
ML-21-06	ADP Software	C	\$150,000	\$150,000			41%	underway
ML-21-07	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199			0%	grant requested in TRAMS
ML-21-10	Electric Bus Chargers (7)	C	\$700,000	\$0	5/5/2023		0%	RFP Issued for Equipment
ML-21-11	Electric Bus Battery Leases	C	\$321,991.87	\$257,593.50		COMPLETE	100%	COMPLETE
ML-21-13	Equipment & Support Vehicles		\$300,000	\$300,000			28%	
ML-21-14	Engineering		\$15,706	\$15,706			0%	goes w/ TIP Proj ML-21-18
ML-21-15	Couvert / Streetscapes		\$200,000	\$200,000			0%	Not started yet, but funding awarded.

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ML-21-17	Facility Maintenance		\$200,000	\$200,000			0	Not started yet, but funding awarded.
ML-21-18	Planning		\$120,000	\$120,000			76%	goes w/ TIP Proj ML-21-14
ML-21-19	Transit Planning—Cybersecurity Project		\$525,000	\$400,000		COMPLETE	100%	Project completed. Not all funds utilized.
ML-21-20	Facility Equipment - CNG		\$1,996,901	\$1,996,901		Dec-23	0%	Work anticipated Fall 2023
ML-22-09	Electric Bus Chargers (2)	C	\$5,000,000		5/5/2023		0%	RFP for equipment issued 5/5/23
ML-22-12	Replace (5) 30-40' Buses	C	\$5,000,000	\$0			0%	Funding Awarded in Rebuild #3. Goes with Proj ML-23-08
ML-22-13	Automated Yard & ADAS Bus Project	C	\$6,050,000	\$4,840,000			0%	
ML-23-01	Transit Operations	O	\$19,504,778	\$0			17%	
ML-23-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000			0%	never put in grant. Remove.
ML-23-03	Transit Enhancements	C	\$100,000	\$100,000			0%	grant requested in TRAMS
ML-23-04	MSE	C	\$50,000	\$40,000			0%	remove from TIP/STIP funding not awarded
ML-23-05	ADP Hardware	C	\$50,000	\$50,000			0%	grant requested in TRAMS
ML-23-06	ADP Software	C	\$300,000	\$300,000			0%	grant requested in TRAMS
ML-23-07	Shelters & Shelter Repairs	C	\$100,000	\$100,000			0%	grant requested in TRAMS
ML-23-08	Replace (1) 30-40' Buses	C	\$1,000,000	\$0			0%	Funding Awarded in Rebuild #3. Goes with Proj ML-22-12
ML-23-09	Electric Bus Battery Leases	C	\$155,304	\$124,243			0%	remove from TIP/STIP funding not awarded
ML-23-10	Preventive Maintenance Ferry	C	\$42,646	\$42,646			0%	\$10661.50 in TDCs planned to be requested - 2022 Ferry fund allocation
ML-23-11	Two Expansion Medium Duty Buses	C	\$150,000	\$120,000			0%	
ML-23-12	New Ferry Dock East Moline	C	\$1,850,000	\$1,850,000			0.3%	TDCs were Approved Totaling \$462,500. Only A&E funds in grant. Waiting on NEPA approval to put in remaining funds in grant.
ML-23-13	(15) Expansion Buses	C	\$17,212,500	\$17,212,500			0%	If awarded requesting TDCs \$4,303,125
ML-23-14	Solar Panel Expansion	C	\$2,000,000	\$2,000,000			0%	If awarded requesting TDCs \$500,000
ML-23-15	Bike Share	C	\$500,000	\$500,000			0%	grant requested in TRAMS
ML-23-16	Engineering	P	\$100,000	\$100,000			0%	grant requested in TRAMS
ML-23-17	Professional Services & Planning	P	\$115,000	\$115,000			0%	grant requested in TRAMS
ML-23-18	Ferryboat Terminal Construction Overages	C	\$400,000	\$400,000			0%	grant requested in TRAMS

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ML-23-19	Ferryboat Terminal Maintenance & Repairs	C	\$150,000	\$150,000			0%	grant requested in TRAMS
ML-23-20	Ferryboat & Trailer Trailer Maintenance & Repairs	C	\$21,041	\$21,041			0%	grant requested in TRAMS
ML-23-21	Ferryboat Trailer Replacements	C	\$60,000	\$60,000			0%	grant requested in TRAMS
ML-23-22	Electric Chargers	C	\$600,000	\$0			0%	Selected for Award Rebuild 3
ML-23-23	East Pointe Renovations	C	\$1,750,000	\$0			0%	Selected for Award Rebuild 3