

May 28, 2024 - Transportation Policy Committee - FFY2024-2027  
 Transportation Improvement Program

| AMENDMENTS - COMMITTEE ACTION REQUIRED |                       |                                   |  |  |            |                      |               |                |             |              |             |              |                     |   |
|--|-----------------------|-----------------------------------|--|--|------------|----------------------|---------------|----------------|-------------|--------------|-------------|--------------|---------------------|---|
| ROADWAY/TRAIL/OTHER                    |                       |                                   |  |  |            |                      |               |                |             |              |             |              |                     |   |
| PROJECT NUMBER                         | Year Programmed (FFY) | PROJECT ROUTE                     | PROJECT LOCATION   | PROJECT DESCRIPTION  | PLAN JUST. | TOTAL ESTIMATED COST | FEDERAL SHARE | FEDERAL SOURCE | STATE SHARE | STATE SOURCE | LOCAL SHARE | LOCAL SOURCE | STATE # (IA TPMS #) | NOTES   |
| CITY OF BETTENDORF- BE                 |                       |                                   |  |  |            |                      |               |                |             |              |             |              |                     |   |
| BE-25-01                               | 2025                  | East Side of Middle Rd            | Hopewell Ave to Forest Grove                                     | Recreational Trail Construction - 10' sep. path  | L RTP      | \$1,053,000          | \$526,500     | TASA           |             |              | \$526,500   | LOC          | 55808               | New TASA Project. Amendment Approved 5/2024                             |
| CITY OF DAVENPORT - DA                 |                       |                                   |  |  |            |                      |               |                |             |              |             |              |                     |   |
| DA-23-01                               | 2023                  | 3rd St                            | Telegraph Rd to E River Dr                                       | Resurfacing (Telegraph – Harrison), one-way conversion (Marquette – Harrison), and extend striping and sides (Telegraph – E. River Drive)                                  | MAINT      | \$4,445,987          | \$3,564,718   | STBG           |             |              | \$881,269   | CTY          | 39481               | Project termini updated, Amendment Approved 5/2024                      |
| DA-23-04                               | 2023                  | 4th St                            | Telegraph Rd to E River Dr                                       | Resurfacing (Telegraph – Harrison), one-way conversion (Marquette – Harrison), and extend striping and sides (Telegraph – E. River Drive)                                  | MAINT      | \$4,618,338          | \$3,694,670   | STBG           |             |              | \$923,668   | CTY          | 54801               | Project termini updated, Amendment Approved 5/2024                      |
| DA-24-03                               | 2024                  | River Drive and Mound Street      | River Drive and Mound Street                                     | Raise and reconstruct approximately 1,700 linear feet of East River Drive near the intersection of Mound Street by 2.5 feet  | CMP        | \$2,700,000          | \$2,160,000   | Earmark        |             |              | \$540,000   | CTY          | 55827               | Flood Mitigation Project for Road Raise, Amendment Approved 5/2024      |
| DA-24-04                               | 2024                  | Rockingham Road                   | Between Highway 61 and S. Fairmount Street                       | Rehabilitation of approximately 3,600 linear feet  | MAINT      | \$1,056,250          | \$845,000     | Earmark        |             |              | \$211,250   | CTY          | 55828               | Flood Mitigation Project for Street Repair, Amendment Approved 5/2024   |
| DA-24-05                               | 2024                  | Marquette Street                  | Between 2nd and 4th Streets                                      | Rehabilitation of the roadway and installation of new traffic signals  | MAINT      | \$1,118,000          | \$894,400     | Earmark        |             |              | \$223,600   | CTY          | 55829               | Flood Mitigation Project for Street Repair, Amendment Approved 5/2024   |
| DA-24-06                               | 2024                  | Rockingham Road                   | Between Washington & Sturdevant and between Marquette & Fillmore | Raise and reconstruct Rockingham Road between Washington & Sturdevant by 2 feet and between Marquette & Fillmore by 2 feet   | CMP        | \$3,645,000          | \$2,916,000   | Earmark        |             |              | \$729,000   | CTY          | 55831               | Flood Mitigation Project for Road Raise, Amendment Approved 5/2024      |
| DA-24-07                               | 2024                  | 2nd Street & Gaines Street        | 2nd Street & Gaines Street                                       | Raise and reconstruct the intersection by 2 feet   | CMP        | \$2,025,000          | \$1,620,000   | Earmark        |             |              | \$405,000   | CTY          | 55832               | Flood Mitigation Project for Road Raise, Amendment Approved 5/2024      |
| DA-24-08                               | 2024                  | 3rd Street & LeClaire Street      | 3rd Street & LeClaire Street                                     | Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet   | CMP        | \$2,565,000          | \$2,052,000   | Earmark        |             |              | \$513,000   | CTY          | 55833               | Flood Mitigation Project for Road Raise, Amendment Approved 5/2024      |
| DA-24-09                               | 2024                  | 3rd and 4th Streets & River Drive | 3rd and 4th Streets & River Drive                                | Reconfiguration of the geometry at the intersections to reduce acute angles as per current roadway design standards and installation of new traffic and pedestrian signals | CMP        | \$3,290,000          | \$2,632,000   | Earmark        |             |              | \$658,000   | CTY          | 55834               | Flood Mitigation Project for Reconfiguration, Amendment Approved 5/2024 |
| CITY OF ROCK ISLAND - RI               |                       |                                   |  |  |            |                      |               |                |             |              |             |              |                     |   |
| RI-23-01                               | 2023                  | 30th St                           | 9th Ave to 18th Ave  | Resurfacing  | L RTP      | \$2,065,862          | \$1,652,690   | STBG           | \$0         |              | \$413,172   | CTY          |                     | CRRSAA Funds Removed from Project. Amendment Approved 5/2024            |
| RI-24-02                               | 2024                  | 30th St                           | 9th Ave to 18th Ave  | Phase II Engineering   | L RTP      | \$234,138            | \$234,138     | HIP-CRRSAA     |             |              | \$0         | CTY          |                     | Phase II Engineering using CRRSAA Funds. Amendment Approved 5/2024      |