

June 25, 2024 - Transportation Policy Committee - FFY2024-2027
 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED												
TRANSIT												
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
METROLINK - ML												
ML-23-14	2024	OMC Additional Expansion Funds	C	\$10,000,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/Congressionally Directed	\$0	Rebuild 3	\$0	LOC		Congressionally Directed funding source added and total cost increased over 30% and moved from FY23 to FY24, Amendment Approved 6/2024
ML-24-12	2024	Electric Charges	C	\$3,000,000	\$3,000,000	5307/Low-No/5339	\$0		\$0	LOC - TDC		Total cost increased over 30%, Amendment Approved 6/2024
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED												
TRANSIT												
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
METROLINK - ML												
ML-18-10	2024	Replace JD Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app	C	\$2,535,645	\$2,535,645	5307	\$0		\$0			Moved from FY21 to FY24. Total Cost decreased less than 30%, Administrative Modification 6/2024
ML-21-20	2024	Facility Equipment - CNG	C	\$1,996,901	\$1,996,901	5307	\$0		\$0			Total cost increased less than 30%, Administrative Modification 6/2024
ML-22-09	2024	Electric Bus Chargers	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD	\$0	LOC		Description change, Administrative Modification 6/2024
DAVENPORT CITIBUS - CB												
CB-24-04	2024	Purchase two (3) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6540	Moved to FY25, Administrative Modification 6/2024