

August 27, 2024 - Transportation Policy Committee - FFY2024-2027
 Transportation Improvement Program
 & FFY2025-2028 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
CITY OF DAVENPORT - DA														
DA-24-05	2024/2025	Marquette Street/Rockingham Road	Between 2nd and 4th Streets/Between Washington & Sturdevant and between Marquette & Fillmore	Rehabilitation of the roadway and installation of new traffic signals/Raise and reconstruct Rockingham Road between Washington & Sturdevant by 2 feet and between Marquette & Fillmore by 2 feet	CMP	\$4,763,000	\$3,810,400	PROTECT			\$952,600	CTY	55829	Combined with DA-24-06, Amendment approved 8/2024
DA-24-08	2024/2025	3rd Street & LeClaire Street/3rd and 4th Streets & River Drive	3rd Street & LeClaire Street/3rd and 4th Streets & River Drive	Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet/Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet	CMP	\$5,855,000	\$4,684,000	PROTECT			\$1,171,000	CTY	55833	Combined with DA-24-09, Amendment approved 8/2024
CITY OF LECLAIRE - LE														
LE-25-03	2025	US 67	Midblock crosswalk between Jones St and Ewing St	Rapid Flashing Beacon	CMP*	\$20,000	\$20,000	HSIP-SWAP			\$0		55898	New Project. Amendment approved 8/2024
CITY OF MOLINE - MO														
MO-25-05	2025	Various Locations	Pedestrian Crossings at 7 schools (John Deere Middle School, Logan Elementary, Washington Elementary, Butterworth Elementary, Franklin Elementary, Lincoln-Irving Elementary, and Seton Catholic.)	Install permanent traffic control devices at and around 7 schools. These include radar speed boards, RRFB push-buttons, solar-powered stop signs, and upgrading existing signals to HAWK systems	MAINT*	\$250,000	\$250,000	SRTS			\$0			New SRTS Project. Amendment approved 8/2024
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
CITY OF BETTENDORF - BE														
BE-24-02	2025	Middle Road	Forest Grove Dr. to Crow Creek Rd.	PE	L RTP	\$2,000,000	\$1,600,000	Earmark - HPC			\$400,000	CTY	54980	Moved to FY25 from FY24. Admin Mod 8/2024
CITY OF DAVENPORT - DA														
DA-21-01	2025	Brady St. and Veteran's Memorial Pkwy.	From 59th St to Existing Path on VMP	Shared-Use Trail Construction	OTHER	\$775,063	\$530,917	TAP			\$244,146	LOC	36970	West Loop I - Moved to FY25 from FY24 Admin Mod 7/2024
DA-23-02	2025	Locust	Duck Creek Trail at Emeis Park to Wisconsin Ave	10' Multi-Use Trail	L RTP	\$654,463	\$522,770	TASA	\$0		\$131,693	CTY	39482	Veterans Memorial Parkway Trail Extension - Moved to FY25 from FY24 Admin Mod 7/2024
DA-24-10	2024/2025	Various	Various locations between US 61 to Jersey Ridge Road	Protecting Access to Riverfront Transportation	OTHER	\$16,399,250	\$13,119,400	PROTECT			\$3,279,850	CTY	55910	Admin Mod 8/2024; See individual project entries; DA-24-03, DA-24-04, DA-24-05, DA-24-06, DA-24-07, DA-24-08, DA-24-09; Individual subtotals add to overall project total.
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
TRANSIT														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES		
MetroLINK - ML														
ML-23-14	2025	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/Congressionally Directed	\$2,500,000	Rebuild 3	\$0	LOC				Total Estimated Cost increased less than 30%. Admin Mod 8/2024
ML-24-12	2025	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CF (Charging and Fueling Infrastructure)	\$0		\$0	LOC - TDC				Federal source updated. TDC's will be used in lieu of a match. Admin Mod 8/2024