

April 22, 2025 - Transportation Policy Committee - FFY2025-2028
 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA														
IA-25-11	2025	I-280	I-80 to IA 22 Interchange	Pavement Markings	MAINT	\$280,000	\$252,000	HISP	\$28,000	PRF			57704	New Project, Amendment Approved 4/2025
IA-26-07	2025	I-80	1 mi W of Middle Rd to 1 mi E of Middle Rd - Bettendorf	Bridge Replacement & Culvert Extension	MAINT	\$58,214,000	\$52,392,600	NHPP	\$5,821,400	PRF	0		52487	Moved to FY2025 from FY2026 and Federal share increased by more than 30%, Amendment Approved 4/2025
IA-26-07	2028	I-80	1 mi W of Middle Rd to 1 mi E of Middle Rd - Bettendorf	Bridge Replacement & Culvert Extension	MAINT	\$260,000	\$221,000	NHPP	\$39,000	PRF	0		52487	FY2028 funding for IA-26-07. Same project. Amendment Approved 4/2025
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TRANSIT														
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BETTENDORF TRANSIT - BT														
BT-25-01	2025	Transit Operations	O	\$1,639,498	\$675,000	5307- ARPA Funds	\$0				985	Federal share increased over 30%. Amendment Approved 4/2025		
					\$49,500	5307- FY19 Funds								
					\$220,665	5307- FY20 Funds								
					\$212,084	5307- FY21 Funds								
BT-25-02	2025	Preventative Maintenance	C	\$312,501	\$127,475	5307- FY20 Funds	\$0			987	Federal share increased over 30%. Amendment Approved 4/2025			
					\$122,525	5307- FY21 Funds								
					\$40,993	5307- FY20 Funds								
BT-25-03	2025	ADA Paratransit	O	\$441,214	\$39,400	5307- FY21 Funds	\$265,000	STA		3787	Federal share increased over 30%. Amendment Approved 4/2025			
					\$60,577	5310								
					\$15,297	5307- FY20 Funds								
BT-25-04	2025	Transit Planning	P	\$37,501	\$14,703	5307- FY21 Funds	\$0			993	Federal share increased over 30%. Amendment Approved 4/2025			
					\$5,506	5307- FY20 Funds								
BT-25-05	2025	ADP Software	C	\$13,501	\$5,294	5307- FY21 Funds	\$0			5657	Federal share increased over 30%. Amendment Approved 4/2025			
DAVENPORT CITIBUS - CB														
CB-23-10	2025	4 Electric Buses and bus charging infrastructure	C	\$6,342,445	\$5,320,460	5339- LoNo	\$0		\$1,021,985	City, RDA & MidAmerican	10233	Project moved from FY23 to FY25. Federal funds increased by less than 30%. Amendment Approved 4/2025		
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED														
ROADWAY/TRAIL/OTHER														
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CITY OF MOLINE - MO														
MO-25-06	2025	25th Avenue	7th Street to 10th Street Place & 10th Street Place to 12th Street Place	Shared-Use Trail Construction	LRTP*	1376132	\$1,100,905	TASA			275227	MFT		Combined MO-25-01 & MO-26-03, administrative modification 3/3035
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METROLINK - ML														
ML-25-09	2025	Ferryboat Preventive Maintenance	C	\$52,409	\$41,927	5307	0		\$10,482	LOC				Federal Share increased by less than 30%. Administrative Modification 3/2025