

FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

**FOR THE
QUAD CITIES, IOWA/ILLINOIS METROPOLITAN PLANNING AREA**

Chair, Transportation Policy Committee
June 23, 2026

****Effective Date: October 1, 2026 to September 30, 2027****

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⁴ The mayors of the cities of Buffalo, Eldridge, LeClaire, Princeton, and Riverdale in the Iowa portion and the cities and villages of Andalusia, Carbon Cliff, Coal Valley, Colona, Hampton, Milan, Oak Grove, Port Byron, Rapids City, and Silvis in the Illinois portion select a representative from their jurisdictions (Iowa and Illinois separately) to represent them on the Policy and Technical Committees.

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⁴ The mayors of the cities of Buffalo, Eldridge, LeClaire, Princeton, and Riverdale in the Iowa portion and the cities and villages of Andalusia, Carbon Cliff, Coal Valley, Colona, Hampton, Milan, Oak Grove, Port Byron, Rapids City, and Silvis in the Illinois portion select a representative from their jurisdictions (Iowa and Illinois separately) to represent them on the Policy and Technical Committees.

NOTE: Additional membership may include advisory representatives from the Illinois and Iowa Departments of Transportation, planning and research engineers from the Illinois and Iowa Federal Highway Administration, and a community planning representative from the Federal Transit Administration Region VII.

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SECTION 1

INTRODUCTION

DRAFT

1. INTRODUCTION

Programming is the transition of projects from planning to design and construction/implementation. The Transportation Improvement Program (TIP) is a summary of roadway, public transit, trail, and related projects that are expected to be initiated during the next four years and will be financed in whole or in part with federal or state funds. Regionally significant projects requiring FHWA or FTA approval, regardless of funding source, shall also be included. The four-year program is a result of requirements outlined in the 2015 Fixing America's Surface Transportation (FAST) Act and subsequently in the 2021 Infrastructure Investment and Jobs Act (IIJA). Also included for informational purposes are some street improvements along major roadways (collector, arterial, or freeway classification) that will be funded with local dollars only. The TIP is comprised of four Annual Elements, which include summaries of projects to be implemented each year during the four-year period of FFY 2027-2030. A copy of the 2026 Annual Element is included as a historical reference. Many of the FFY 2027-2030 projects are derived from the *Thrive 2055: Quad Cities Long Range Transportation Plan*, which was adopted by the Bi-State Regional Commission in March 2026. The long range plan is reaffirmed annually by the Bi-State Regional Commission. Other improvements were identified through studies that have been conducted as part of the Congestion Management Process (CMP), which specifically considers system efficiency and less-capital-intensive solutions to transportation problems.

Goal and Priorities

The goal of transportation planning in the Quad Cities Urbanized Area is to develop a transportation system for the metropolitan area that will provide for the safe, flexible, efficient, and economical movement of people and goods in a manner that encourages harmonious community interaction and enhances the aesthetic and ecological features of our physical environment. Bi-State Regional Commission, acting as the Metropolitan Planning Organization (MPO), incorporates these factors into the planning process.

In addition, the evaluation of transit system needs and the feasibility of various alternative schemes for improvement or maintenance of the transit operations are found in the following documents, which were part of the CMP process:

1. Davenport Public Transit Development Program (1982)
2. Bettendorf Transit Study Update (1982)
3. Rock Island County Transit Route and Schedule Analysis (1981)
4. Small Bus Feasibility Study (1983)
5. Quad Cities Transit Development Study (1983)
6. Quad Cities Transit Development & Handicapped Accessibility Study (1991)
7. A Comprehensive Operational Analysis for Davenport CitiBus (1990)
8. Rock Island County Metropolitan Comprehensive Transit Operations Analysis prepared by Welin Consulting Services (1990)
9. Illinois-Iowa Quad Cities Area Joint Plan of Compliance with the Paratransit Requirements of the Americans with Disabilities Act (July, 1992, updated annually)
10. Specialized Services Inventory (2005)

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11. Bettendorf Comprehensive Operational Analysis (1993)
12. Iowa Quad Cities Consolidated Transit Study (2004)
13. Iowa Quad Cities Transit Alternatives Analysis (2006)
14. Quad Cities Area Congestion Management Process [Addendum in the *Thrive 2055: Quad Cities Long Range Transportation Plan* (2026)]
15. Scott County Transit Optimization Study

System Performance Management

With the passage of Moving Ahead for Program in the 21st Century (MAP-21), continuing with the FAST Act and subsequently IIJA, metropolitan transportation planning processes were continued and enhanced to include performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. According to FAST and subsequently continued in IIJA and summarized by the Federal Highway Administration, national performance goals for federal highway programs will address the following:

- **Safety**—To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure condition**—To maintain the highway infrastructure asset system in a state of good repair.
- **Congestion reduction**—To achieve a significant reduction in congestion on the NHS.
- **System reliability**—To improve the efficiency of the surface transportation system.
- **Freight movement and economic vitality**—To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental sustainability**—To enhance the performance of the transportation system while minimizing impacts to the natural environment.
- **Reduced project delivery delays**—To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

In addition to the Federal Highway Administration's (FHWA) national performance goals, the Federal Transit Administration (FTA) has also developed performance measures relating to the following themes:

- *Transit Asset Management* – To assist transit agencies with maintaining buses and rail systems in a State of Good Repair (SGR) and to preserve and expand transit investments
- *Transit Safety* – To prevent public transportation accidents by integrating safety into all aspects of a transit system's activities

Locally, the transportation planning process will work to integrate these national goals and work with each state to identify and address them. There are maps provided in this document to represent where projects are located based on data for Complete Streets, High Injury Network, Pavement Condition, and Road Network Criticality. The Quad Cities MPO has supported the respective Iowa and Illinois states' and Bettendorf Transit, CitiBus, and MetroLINK transit systems'

targets. Please see the LRTP and Performance Measures webpage for current targets: <https://bistateonline.org/transportation-and-mobility/quad-cities-metro-planning/lrtp-and-pms/pm-performance-measures>. The Quad Cities MPO performance measures technical addendum to long range transportation plan provides a compilation of the most recent targets and outlines the federal performance measures program more fully. It is intended to be updated periodically, and support of the states' and transit systems targets are taken to the Transportation Policy Committee based on the cycle of required target-setting at the state and transit system level. Additionally, the *Thrive 2055: Quad Cities Long Range Transportation Plan* incorporates performance measures affected in the fiscally constrained local roadway network project list.

While there are a number of federally prescribed performance measures for transportation system performance management, it is recognized that assessing other activities will aid in performance progress for the metropolitan area. What does “support” mean? For safety, the MPO has produced a *Quad Cities Strategic Highway Safety Plan (2021)* and the *Quad Cities, Kewanee & Muscatine Traffic Safety Action Plan (TSAP) (2025)* for local jurisdictions to use to identify crash hot spots or corridors where either engineering, enforcement, emergency response or education may be applied. The plans outline emphasis areas where crash reductions efforts can be focused. The TSAP produced a High Injury Network (HIN) analysis that identified corridors with crash data that resulted in fatal or severe injuries. Map 3.5 illustrates project locations in the Annual Elements that fall on the HIN. The federal safety goal applies to all roads, and the local traffic safety plan will be useful in determining crash reduction priorities to reduce fatalities and serious injuries. The MPO participates in a long-standing Community Awareness of Roadway Safety (CARS) group that meets regularly to discuss traffic safety and coordination. Group discussions between the DOTs and local officials on proactive solutions to higher crash density corridors or hot spots will help bring projects forward as priorities, and toward implementation. Improvement at intersections and within corridors where transit routes occur will also aid transit traffic safety. For road improvements, the MPO has an established STBG programming process to evaluate projects based on safety, congestion, and pavement conditions. Safety is recognized in the ranking of projects.

For condition and reliability, local jurisdictions may cooperate on projects that are within their respective jurisdiction, and on the non-interstate NHS routes. The MPO also supports local governments in the metro area with grant applications for planning and constructions funds or provides data in to help justify funding applications. The recent Extreme Weather Resilience report will help identify areas where travel disruptions may occur due to extreme weather and inform decision-making when improvements are planned for the NHS system.

System preservation is another transportation objective of this plan. For roads and bridges, the MPO's STBG programming process uses condition data to evaluate projects applying for this specific funding source within the metro area. System preservation is emphasized over project expansion in the rating criteria.

Safety

Safety targets have been set for Iowa and Illinois DOTs, and the respective transit systems (Bettendorf Transit, CitiBus and MetroLINK) traffic and transit safety performance measures related to reducing fatalities and serious injuries. The Quad Cities MPO supported each state's and transit system's respective performance targets for the five highway-related safety performance measures in February 2026: number of fatalities, rate of fatalities, number of serious injuries, rate of serious injuries and number of non-motorized fatalities and non-motorized serious injuries. Each respective state has published their safety targets in their Highway Safety Improvement Program annual report. By supporting each states' respective performance targets, the Technical and Policy Committee will review, encourage and support programming of

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Highway Safety Improvement Program projects within the Quad Cities Metropolitan Planning Area (MPA) consistent with the State Transportation Improvement Program (STIP) to reduce fatalities and serious injuries. Each respective state Department of Transportation working in partnership with local agencies will review safety investments based on crash history, roadway characteristics and the existence of infrastructure countermeasures that can address the types of crashes present. Each state will examine safety improvements from a systematic safety improvement process as compared to narrowly focusing on “hot spot” safety improvements. Additionally, the STBG programming within the MPO utilizes criteria related to number of crashes, crash severity weighted to reduce fatalities and injuries, and crash rate as one component of the program evaluation process. The Quad Cities MPO supported the respective transit systems’ safety targets, and supports pursuit of grants that can aid transit safety and safer streets to convey passengers onboard as well as in transit to bus stops or transit facilities. As mentioned, Map 3.5 illustrates project locations in the Annual Elements that fall on the HIN. These projects contribute to the continuing safety improvements. Map 3.4, Complete Streets Priority Network, also contributes to safety improvements. The projects listed in Map 3.4 are on or contribute to the Complete Street Priority Network by implementing complete street components like sidewalks, transit routes, and bike lanes.

Pavement and Bridge

Rather than setting its own pavement and bridge targets, the Quad Cities MPO has chosen to support the respective DOT’s pavement and bridge targets as submitted in the most recent baseline period performance report. The MPO supports those targets by reviewing and programming all Interstate and National Highway System projects within the MPO boundary that are included in the DOT’s Transportation Improvement Program.

Any DOT sponsored pavement and bridge projects within the MPO area were determined in alignment with the state’s Transportation Asset Management Plan (TAMP) and the pavement and bridge performance measures. The TAMP connects state long-range plans and system/modal plans to the DOT’s Five-Year Programs and STIP. The state long range plans define a vision for the transportation system over the next 20 years, while the Five-Year Program and STIP identify specific investments over the next four to five years. The TAMP has a 10-year planning horizon and helps ensure that investments in the Five-Year Programs and STIPs are consistent with each DOT’s longer-term vision. In 2020, the TAMP started integrating the pavement and bridge performance targets.

The DOTs conferred with numerous stakeholder groups, including the Quad Cities MPO and local owners of NHS assets, as part of its target setting process. The methodology used to set targets used current and historical data on condition and funding to forecast future condition. Asset management focuses on performing the right treatment at the right time to optimize investments and outcomes. Management systems are utilized to predict bridge and pavement needs and help determine the amount of funding needed for stewardship of the system. The TAMP discusses the major investment categories that the DOTs allocate funding through. Once the DOTs receive funding approval for these categories, they work through their respective processes to allocate funds to specific projects as described in their respective TAMPs. Pavement and bridge projects are programmed to help meet the desired program outcomes documented in each respective States’ TAMP.

Map 3.6 displays project locations in the Annual Elements that fall on very poor, poor and fair pavement conditions. These projects contribute to repairing the current pavement conditions, which improves overall traffic flow.

System and Freight Reliability

Rather than setting its own system and freight reliability targets, the Quad Cities MPO has chosen to support the DOTs' system and freight reliability targets as submitted in the most recent baseline period performance report. The MPO supports those targets by reviewing and programming all Interstate and National Highway System projects within the MPO boundary that are included in the DOT's Transportation Improvement Program.

The DOTs conferred with numerous stakeholder groups, including the Quad Cities MPO, as part of its target setting process. Each state examined travel time datasets to forecast future conditions. Projects focused on improving pavement and bridge condition often help improve system reliability and freight movement, as illustrated in Map 3.6. Additional projects focused specifically on improving reliability of system performance are developed in alignment with the target-setting process for related performance measures. Map 3.7 displays the Road Network Criticality, which is based on weighted multi-variate criterion that includes high traffic corridors, transit routes, proximity to critical facilities (such as public works and emergency/medical facilities), and major employers. These roadway networks experience high traffic volumes and the projects that are overlaid contribute to the continuing performance of the system. Furthermore, included in each respective states' freight plan are freight improvement strategies and the freight investment plans. These plans include detailed analysis and prioritization of freight bottlenecks, which are locations that should be considered for further study and possibly for future improvements. The process also involved extensive input from state, MPO, RPA, and industry representatives. State projects identified in the respective freight investment plans and programmed in the STIP are based on priorities outlined in these documents.

Transit Asset Management

Targets set by the three fixed-route public transit systems related to Transit Asset Management were supported respectively by the MPO. Transit Asset Management targets address: percentage of non-revenue vehicles met or exceeded useful life, percentage of revenue vehicles met or exceeded useful life, percentage of assets with condition rating below 3.0 on FTA TERM scale. The Technical and Policy Committee will work with Bettendorf Transit, Davenport CitiBus and MetroLINK to review, encourage and support programming to facilitate transit equipment, facilities and rolling stock meet targets for State of Good Repair. The three fixed route systems are direct recipients of FTA 5339 Bus and Bus Facilities funding that can be used for vehicle replacements and facility improvements. In Iowa, the systems are eligible for statewide 5339 funds as part of the PTMS process, and when buses would meet the age/mileage thresholds as part of the prioritization process.

Public transit capital projects included in the STIP align with the transit asset management (TAM) planning and target setting processes undertaken by the Iowa DOT, transit agencies, and MPOs. The Iowa DOT establishes a group TAM plan and group targets for all small urban and rural providers while large urban providers establish their own TAM plans and targets. Investments are made in alignment with TAM plans with the intent of keeping the state's public transit vehicles and facilities in a state of good repair and meeting transit asset management targets. The Iowa DOT allocates funding for transit rolling stock in accordance with the Public Transit Management System process. In addition, the Iowa DOT awards public transit infrastructure grants in accordance with the project priorities established in Iowa Code chapter 924. Additional state and federal funding sources that can be used by transit agencies for vehicle and facility improvements are outlined in the funding chapter of the Transit Manager's Handbook. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

Introduction

TIP Process

This FFY 2027-2030 Transportation Improvement Program (TIP) is a result of the comprehensive, coordinated, and continuing (3C) urban transportation planning process within the Quad Cities Urbanized Area. The program includes the street/highway and transit projects plus related enhancement activities, such as bicycle trail development. The document is updated annually on a federal fiscal year basis (October 1st - September 30th).

Project priority is given to the initial year Annual Element of the TIP based on preservation and safety factors. Projects in the second through fourth year annual elements are financially feasible, based on expected funding levels. By programming a project in a particular fiscal year, it is the intent of a jurisdiction to secure the necessary funds and let the project in that year. All funding estimates in this document are based on anticipated state, federal, and local sources for the region in the year of expenditure dollars as provided by the project sponsor. Year of expenditure projections range from a 1.5% to a 3.0% annual inflation, depending on the jurisdictions' independent methodologies. It is anticipated that funding will be available for all projects included in the TIP Annual Elements tables. Tables 4.1 and 4.2 identify projects that are consistent with the *Thrive 2055: Quad Cities Long Range Transportation Plan* but have not yet identified a funding source.

The existing transportation system within the Metropolitan Planning Organization (MPO) planning boundary is being adequately operated and maintained with resources that are provided through federal, state, and local jurisdictions.

TIP Revisions

Special circumstances may arise, whereby a revision to a project will occur between scheduled periodic TIP updates. In these cases, a revision is categorized as either an "amendment" requiring Policy Committee action or an "administrative modification" in which the revision is made by Bi-State staff and no committee action is taken. Definitions of each are listed below.

Amendment

An amendment is a major revision to the TIP that requires approval by the Policy Committee. In most cases, amendments are brought before the Technical Committee for recommendation of approval as well. Federally-funded projects or projects participating in the Iowa Federal-Aid Swap Program that are added or deleted from the TIP constitute an amendment. In addition, changes to existing TIP projects are considered amendments when the amount of federal aid is being revised by 30% or more than \$2,000,000, when there is a major change in project scope, when a project listed in Table 4.1 or 4.2 is awarded federal funds, or when an additional federal funding source is added to a project.

Administrative Modification

An administrative modification is a minor revision to the TIP that does not require approval by the Policy Committee. Revisions to TIP projects that do not revise the amount of federal aid by more than 30% or more than \$2,000,000, do not significantly change the project scope, or that change from one funding source to another are considered administrative modifications. Projects that are moved to another fiscal year within the TIP are also considered administrative modifications.

An administrative modification can be applied to situations of advanced construction and will be noted as part of the project notes. Advanced construction is a technique that allows a state to initiate a project using non-federal funds while preserving eligibility for future federal-aid funds. Eligibility means that FHWA has determined that the project technically qualifies for federal-aid;

however, no present or future federal funds are committed to the project. After an advance construction project is authorized, the state may convert the project to regular federal-aid funding provided federal funds are made available for the project. This can be accomplished as one action, or the project may be partially converted over time.

Public Information Process

Public input opportunities are provided throughout the TIP process. All Transportation Technical and Policy Committee meetings are open to the public. Mailings for these meetings are sent to the Committees, the Regional Transportation Advisory Group (RTAG), Regional Transit Interest Group (RTIG) and the media. Membership includes elected officials, DOT and Corps of Engineers representatives, public and private transit representatives, local citizens, air and rail representatives, environmental groups, trail organizations, and local engineering and planning staff. Any individual who requests a meeting notice is placed on the RTAG list. In addition, all meeting notices are physically posted in a public notice area of Bi-State Regional Commission. Technical and Policy Committee agendas and minutes are posted on the Bi-State Regional Commission website: www.bistateonline.org. A public hearing is held prior to the adoption of the TIP. A public participation plan (PPP) was adopted by the Transportation Policy Committee and is included in the Appendix A, with a current listing of the Regional Transportation Advisory Group.

In matters involving amendments to the Transportation Improvement Program (TIP) a minimum seven (7) day comment period shall be utilized prior to approval by the Transportation Policy Committee. Additional notice may be provided through meetings of the Transportation Technical Committee in advance of action by the Policy Committee.

SECTION 2
TRANSPORTATION IMPROVEMENTS

2. TRANSPORTATION IMPROVEMENTS

Transportation Network

The transportation network in the Quad Cities Area consists of over 4,840 miles of functionally classified local, collector, arterial, and freeway/ expressway streets and highways. These roadways are under the jurisdiction of local cities, townships, counties, and the state departments of transportation. Funding for the planning, engineering, construction, and maintenance of these streets and highways is provided through various combinations of federal, state, and local tax receipts and user fees including road use/motor fuel taxes, property taxes, special tax levies, and motor vehicle registration and driver's license fees. Out of the 4,840 miles of functionally classified roads, only 1,989 miles are eligible for federal funding.

The cost of constructing new roadways and maintaining the existing facilities continues to increase, while the revenues to finance these improvements have not kept up with inflation. The resulting reduction in buying power is amplified by the fact that many major highways and local streets have surpassed their economic and structural lives. These roadways are literally deteriorating beyond the point where preventative maintenance alone is sufficient to provide continued safe traffic operations. Thus, our local and state transportation agencies have had to spend substantial sums of money for rehabilitation to restore existing structural capacity or to strengthen pavement or structures for safety. These efforts are in the hopes of preserving the existing transportation network. Plans for the expansion of this network to meet increasing travel demands and changing traffic patterns have been either delayed or, in some cases, abandoned altogether in a state of good repair. The heavy system preservation need has influenced decisions on expansion of roadways and spurred both non-motorized alternatives, transit alternatives or deployment of technology to manage existing traffic better. New roads still remain but there is a greater emphasis on preserving what is already in place.

Intermediate measures to provide additional capacity and system efficiency to meet demands have been addressed through less capital-intensive Congestion Management Process (CMP) projects such as the installation or removal of traffic signals, the addition of turn lanes, improved signal coordination, establishment of carpooling programs or flexible work hours, and promotion of mass transit usage. Additionally, deployment of Intelligent Transportation Systems (ITS) has been utilized to improve capacity and traffic flow.

While the emphasis continues to be focused on system preservation and Congestion Management Process improvements, some expansion of the roadway network is essential to avoid overloading the system and to respond to traffic increases in newly developing areas.

The Transportation Alternatives Set-Aside Program (TASA) provides funding for programs and projects defined as transportation alternatives. Eligible projects for TASA funding include on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former interstate system routes or other divided highways.

Public Transit

Public transportation in the Quad Cities is provided by three fixed-route transit systems operated by the City of Bettendorf, the City of Davenport, and the Rock Island County Metropolitan Mass Transit District (MetroLINK). There are two regional systems operating in the Quad Cities MPO and within the Bi-State Region, including River Bend Transit and RICO rural transit. Funding for transit services is derived from fare box revenues contributed by transit riders, with supplemental funds provided

Transportation Improvements

by: 1) each transit operator from local tax revenues; 2) transit support programs of the Illinois and Iowa Departments of Transportation; and 3) programs of the Federal Transit Administration (FTA) of the United States Department of Transportation.

Local Distribution of Federal Transportation Assistance

Locally, the Quad Cities Area receives several types of federal transportation funding assistance. The dollars received by these various programs are distributed according to very specific procedures established by both local officials and the two state DOTs. Although there is a wide range of programs, several major programs are important for the purposes of the TIP. A few of these programs are described below.

Surface Transportation Block Grant Program (STBG)

Each year the Quad Cities, Iowa/Illinois is designated to receive a portion of the STBG funds, which are available through the States of Illinois and Iowa for roadway improvements or non-roadway projects. STBG funds may be spent on roadway projects on federal-aid routes, bridge projects on any public road, transit capital projects, Transportation Alternatives Set-Aside Program (TASA) eligible activities, and planning activities. The Commission has delegated the authority for programming these STBG funds to the Transportation Policy Committee. The Policy Committee has directed the Transportation Technical Committee to develop and implement a process through which candidate projects for STBG funding are submitted as needed, then evaluated and prioritized in relation to each other. The resulting priority groupings assist the Policy Committee in determining which projects should be selected to receive STBG funding.

The federal procedure for STBG Project ranking is documented in the MPO's STBG Evaluation Manual. This manual has been updated several times in the past to reflect changes in federal policy. Additionally, the Technical Committee periodically reviews the document to assure it correlates with current technical standards. Under the STBG evaluation process, each candidate project is evaluated equally for the categories of level of service, safety, and physical condition.

The ability of the existing roadway to safely accommodate the existing traffic is considered for each project under the level of service category. Also considered under this category is the ability of the proposed project to reduce traffic congestion through physical improvements. Additionally, the evaluation process includes a comparison of the expected traffic 10 years from the analysis year for all proposed projects. Analysis for a project under the safety category is based on the number of crashes occurring within a five-year period. Also considered are the severity and the frequency of the accidents. The physical condition of the facility is analyzed as the third category in the STBG Evaluation. This category is evaluated by noting the type of surface (gravel, sealcoat, asphalt, or concrete), the condition of that surface, and the amount of traffic that currently uses the roadway and is expected to use the roadway in the future.

Candidate projects may also receive additional consideration for improving air quality, truck usage, connectivity, and proximity to employment center(s). Special consideration for air quality will be given to those projects that maintain the existing level or reduce the amount of air pollutants as defined in the federal air quality standards. Projects that support economic vitality and movement of freight may receive additional consideration based upon existing truck and business route traffic information. Additionally, a project supporting employment centers as a transportation connector may be awarded special consideration in furthering economy vitality. Connectivity where projects remove gaps in corridors and improve traffic flow would be another opportunity to receive additional consideration.

After a point value is assigned to each item considered in the evaluation, the points for each project are totaled. The final advisory ranking is then determined by graphing the projects by their individual total number of points to identify logical clusters of projects. Projects grouped

into these clusters can be classified in three priority groups, A, B, and C. “A” projects are characterized as the highest priority. These project groupings are the final advisory ranking.

Since 1972, numerous local area projects have received funding under the Federal-Aid Urban/Surface Transportation Programs. Project evaluations and awards take place periodically based on available funding. A historical table of Illinois and Iowa STP/STBG projects that have been awarded funding and are underway or completed is included in Appendix D. In addition, there are projects that have been programmed to receive funds by the Policy Committee, based on anticipated allocations of STBG dollars through FFY 2030. Table 2.1 shows a summary of funds that were and are expected to be available from FFY2020-2030 based on current targets. In addition, Tables 2.2 and 2.3 show the estimated available STBG funds for both Illinois and Iowa based on current targets and programmed projects.

STBG funds are programmed as STBG balances allow, often to allow multi-year programming of funds to maximize projects of significance. Typically this is every two years. Solicitation for STBG projects will be conducted in 2026 resulting in funds being programmed through 2030. Table 4.1 outlines unmet needs that indicate there are more needs than funding is available. The MPO will continue to monitor target levels and balances to maintain the intent of programming in the Transportation Management Area.

The current STBG projects programmed for the Illinois and Iowa Quad Cities that have not yet begun construction are shown on Table 2.4. **Unless otherwise noted, projects are programmed through the STBG evaluation process, and then awarded as a set amount based on the original total cost estimate. As part of the programming process, projects can receive up to 80% of their eligible STP federal share, but no less than 50%. Projects submitted by the jurisdiction are to be funded in a manner outlined in the STBG Manual, unless otherwise directed by the Policy Committee.** It should be noted that STBG project total costs listed in the TIP are estimated values based on when the projects are expected to let, and costs may be reduced or increased based on the actual bid letting. If the total cost estimate increases, the jurisdiction will be responsible for the overage above the set amount awarded to the project, and if it is reduced, then the local share would be reduced in proportion to the federal share.

TABLE 2.1
PROJECTED SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG) FUNDS FOR THE QUAD
CITIES AREA
FFY 2020 – 2030

	ILLINOIS	IOWA
FFY 2020	\$1,565,924	\$4,227,867
FFY 2021	\$1,734,238	\$4,099,100
FFY 2022	\$1,695,388	\$3,994,962
FFY 2023	\$2,253,463	\$4,744,204
FFY 2024	\$2,362,079	\$4,671,307
FFY 2025	\$2,405,319	\$4,740,299
FFY 2026	\$2,489,833	\$5,057,794
FFY 2027*	\$2,606,194	\$5,144,648
FFY 2028*	\$2,606,194	\$5,145,000
FFY 2029*	\$2,606,194	\$5,145,000
FFY 2030*	\$2,606,194	\$5,145,000
TOTAL	\$42,579,824	\$101,967,005

* Includes funds based on targeted funding levels.

TABLE 2.2
ILLINOIS QUAD CITIES FEDERAL AID – SURFACE TRANSPORTATION
BLOCK GRANT PROGRAM (STBG) BY FEDERAL FISCAL YEAR

MPO ILQC Federal Aid – Surface Transportation Block Grant (STBG) Program					
	2026	2027	2028	2029	2030
STBG Target		\$2,606,194	\$2,606,194	\$2,606,194	\$2,606,194
Total Available for Programming		\$9,025,982	\$4,080,997	\$6,687,191	\$9,293,385
Total STBG Programmed		\$7,551,179	\$0	\$0	\$0
STBG Balance	\$6,419,788	\$1,474,803	\$4,080,997	\$6,687,191	\$9,293,385

TABLE 2.3
IOWA QUAD CITIES FEDERAL AID – SURFACE TRANSPORTATION
BLOCK GRANT PROGRAM (STBG) BY FEDERAL FISCAL YEAR

MPO IAQC Federal Aid – Surface Transportation Block Grant (STBG) Program					
	2026	2027	2028	2029	2030
STBG Target		\$5,144,648	\$5,145,000	\$5,145,000	\$5,145,000
Total Available for Programming		\$19,592,571	\$19,865,162	\$21,323,369	\$22,021,505
Total STBG Programmed		\$4,872,409	\$3,686,793	\$4,446,864	\$0
STBG Balance	\$14,447,923	\$14,720,162	\$16,178,369	\$16,876,505	\$22,021,505

TABLE 2.4
QUAD CITIES SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)
REMAINING PROGRAMMED PROJECTS

REMAINING PROGRAMMED PROJECTS – ILLINOIS QUAD CITIES	Federal Share of Project	Policy Approval (CY)	Original Program Year (FFY)	Revised Program Year (FFY)
30 th Street (9 th Ave to 18 th Ave) – Rock Island	\$1,652,690	2019	2023	2027
1 st Street (East 1 st Ave to US150) – Coal Valley	\$859,235	2019	2023	2027
*IL92 (15 th St to 24 th St) – Rock Island	\$2,600,000	2021	2025	2027
*16 th Street (Avenue of the Cities to 19 th Avenue) – Moline	\$1,217,698.30	2024	2026	2027
*County Highway 78 (RI/Milan Pkwy) (E 1 st Street/Airport Road south to US 67) – Rock Island County	\$1,680,000	2024	2026	2027
*31 st Avenue (11 th -17 th Streets) – Rock Island	\$2,141,556	2024	2027	

REMAINING PROGRAMMED PROJECTS – IOWA QUAD CITIES	Federal Share of Project	Policy Approval (CY)	Original Program Year (FFY)	Revised Program Year (FFY)
3 rd and 4 th Streets (Telegraph Rd to Harrison) – Davenport***	\$7,259,388	2019	2023	2024 & 2025
*US 67 (Ewing St. to Chestnut St) – LeClaire	\$3,762,094	2021	2024	2025
*Central Avenue (14 th St to Pius Lane) – Bettendorf	\$1,837,500	2021	2024	2026
*W Central Park Ave. (Lincoln to Fairmount St) – Davenport	\$2,782,257	2021	2025	2027
*Eastern Avenue (Bridge over Duck Creek) – Davenport	\$2,040,710	2021	2025	2026
*Maplecrest Road (18 th to 29 th St) – Bettendorf	\$2,013,467	2024	2026	2027
*West 53 rd Street (Brady St to Welcome Way (Excluding the Welcome Way and Brady St intersections), Welcome Way to Candlelight Creek, NW Blvd to Pine St) – Davenport**	\$8,133,657	2024	2027	2028 & 2029

* These projects received between 58-79% of their eligible STBG federal share as a set amount

**DA-27-01 (Brady St to Welcome Way (Excluding the Welcome Way and Brady St intersections), Welcome Way to Candlelight Creek) and DA-29-01 (NW Blvd to Pine St) were split into two separate projects in CY2026

***DA-23-01 3rd Street and DA-23-04 4th Street were split into two separate projects in CY2023 and extended in CY2024 to E. River Drive for striping and the extension is to be paid locally

Transportation Improvements

Transportation Alternatives Program Set-Aside (TASA)

Under IIJA, this program is a set-aside from the STBG program. The TASA program provides funding to expand travel choices and improve the transportation experience. Transportation Alternatives Set-Aside Program projects improve the cultural, historic, aesthetic, and environmental aspects of transportation infrastructure. An evaluation process, adopted by the Transportation Policy Committee, allows for the ranking of each project based on 14 categories. A TASA ranking sheet is included in the Appendix B. Solicitation for TASA projects will be conducted in fall 2026 resulting in funds being programmed through 2030. Projects are awarded at a set amount. Projected TASA funding for the MPO is detailed in Table 2.5. Iowa and Illinois also have statewide competitive funds for enhancement/alternatives projects with statewide significance. Table 2.6 lists the enhancement/alternatives programs funds programmed to date.

TABLE 2.5
QUAD CITIES FEDERAL AID-TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM (TASA) BY
FEDERAL FISCAL YEAR

Illinois Quad Cities	2026	2027	2028	2029	2030
TASA Target		\$313,787	\$313,787	\$313,787	\$313,787
TIFIA Target*					
Total Available for Programming		\$544,970	\$858,757	\$1,172,544	\$1,486,331
Total TASA Programmed		\$0	\$0	\$0	\$0
TASA Balance	\$231,183	\$544,970	\$858,757	\$1,172,544	\$1,486,331

* Transportation Infrastructure Finance and Innovation Act (TIFIA) funds became available starting in FFY 2025

Iowa Quad Cities	2026	2027	2028	2029	2030
TASA Target		\$501,176	\$501,000	\$501,000	\$501,000
Total Available for Programming		\$2,103,748	\$1,378,782	\$786,157	\$1,287,157
Total TASA Programmed		\$1,225,966	\$1,093,625	\$0	\$0
TASA Balance	\$1,602,572	\$877,782	\$285,157	\$786,157	\$1,287,157

TABLE 2.6
TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM (TASA)
REMAINING MPO PROGRAMMED PROJECTS

REMAINING MPO PROGRAMMED PROJECTS - ILLINOIS	ENHANCEMENT/ ALTERNATIVES FUNDS	ORIGINAL PROGRAM YEAR (FFY)	REVISED PROGRAM YEAR (FFY)
MOLINE – 36th Ave Shared-Use Path	\$259,175	2023	2026
MOLINE – Morgan Park Trail Phase I & II*	\$1,100,905	2025 & 2026	2026

*MO-25-02 and MO-26-03 were combined into one project in CY2025

REMAINING MPO PROGRAMMED PROJECTS - IOWA	ALTERNATIVES FUNDS	ORIGINAL PROGRAM YEAR (FFY)	REVISED PROGRAM YEAR (FFY)
DAVENPORT - West Loop Phase II	\$554,350	2024	2027
BETTENDORF – East Side of Middle Rd Trail from Hopewell to Forest Grove	\$526,500	2025	2026
LECLAIRE – Trail Construction on West Side of 35 th St from 195 th St to Wisconsin St	\$671,616	2026	2027
DAVENPORT – Goose Creek Trail, Kimberly Rd to 39 th St	\$1,093,625	2028	

Carbon Reduction Program (CRP)

Under IIJA, the Quad Cities, Iowa/Illinois is designated to receive a portion of the CRP funds, which are available through the States of Illinois and Iowa for eligible projects that reduce transportation pollutants from on-road sources. CRP funds may be spent on traffic monitoring/control, advanced truck stop electrification, pedestrian/bicycle/non-motorized transportation facilities, congestion management, Intelligent Transportation System, energy efficient street and traffic lights, deployment of alternative fuels vehicles/infrastructure, diesel engine retrofits, public transit, and reduction of freight impacts on the environment/communities. Selected projects should align with each respective State's Carbon Reduction Strategy. States submitted their Carbon Reduction Strategies in November 2023, which are available for viewing on the respective DOT websites. The Bi-State Regional Commission has delegated the authority for programming these CRP funds to the Transportation Policy Committee as a role of transportation programming. The Policy Committee has directed the Transportation Technical Committee to develop and implement a process through which candidate projects for CRP funding are submitted as needed, then evaluated and prioritized in relation to each other. The resulting evaluation assists the Policy Committee in determining which projects should be selected to receive CRP funding.

An evaluation procedure, adopted by the Transportation Policy Committee, allows for the ranking of each project based on 5 categories. The CRP ranking sheet is included in the Appendix B. Additionally, the Technical Committee will periodically review the document to assure it correlates with current technical standards. Solicitation for CRP projects will be conducted in fall 2026 resulting in funds being programmed through 2030. Projected CRP funding for the MPO is detailed in Table 2.7. Table 2.8 lists the CRP funds programmed to date. Three solicitations were held between 2023 and 2024. Iowa has one project programed, and Illinois has three projects programed. These funds were programmed at a set amount.

TABLE 2.7
QUAD CITIES FEDERAL AID-TRANSPORTATION CARBON REDUCTION PROGRAM (CRP) BY FEDERAL FISCAL YEAR

MPO IL QC Federal Aid – Carbon Reduction Program					
Federal Fiscal Year	2026	2027	2028	2029	2030
CRP Target		\$318,408	\$318,408	\$318,408	\$318,408
Total Available for Programming		\$773,981	\$1,092,389	\$667,665	\$986,073
Total CRP Programmed		\$0	\$743,132	\$0	\$0
CRP Balance	\$455,573	\$773,981	\$349,257	\$667,665	\$986,073

MPO IA QC Federal Aid – Carbon Reduction Program					
Federal Fiscal Year	2026	2027	2028	2029	2030
CRP Target		\$457,192	\$457,000	\$457,000	\$457,000
Total Available for Programming		\$2,197,966	\$1,110,966	\$1,567,966	\$2,024,966
Total CRP Programmed		\$1,544,000	\$0	\$0	\$0
CRP Balance	\$1,740,774	\$653,966	\$1,110,966	\$1,567,966	\$2,024,966

TABLE 2.8
CARBON REDUCTION PROGRAM (CRP) REMAINING MPO PROGRAMMED PROJECTS

REMAINING MPO PROGRAMMED PROJECTS - ILLINOIS	CRP FUNDS	ORIGINAL PROGRAM YEAR (FFY)	REVISED PROGRAM YEAR (FFY)
MOLINE – 15 th St and 16 th Ave	\$175,000	2025	
ROCK ISLAND – 18th Avenue & 17th Street Intersection (PE for Roundabout)	\$649,126	2027	2028
ROCK ISLAND – Intersection Analysis Master Plan (PE)	\$94,006	2027	2028

REMAINING MPO PROGRAMMED PROJECTS - IOWA	CRP FUNDS	ORIGINAL PROGRAM YEAR (FFY)	REVISED PROGRAM YEAR (FFY)
DAVENPORT – Veterans Memorial Parkway and Eastern Avenue (Roundabout)	\$1,544,000	2026	2027

Iowa Bridge Program

Priority for bridge projects is evaluated by ranking submitted projects based on the latest inspection that was approved in the Structure Inventory and Inspection Management System (SIIMS) of the Iowa DOT.

If a city wishes to place a bridge on the candidate list, the city submits a request, on official letterhead, that includes the federal structural number, street name, feature crossed, and the most recent cost estimate available. The request needs to be signed by

a local official (for example city engineer, public works director, mayor, etc.) The request is also acceptable via email with the city's official signature block.

Counties receive a suballocation of funds and prioritize their projects based on structural sufficiency, geography and availability of funding versus project costs. All counties must check the current FA TIP entries for fiscal constraint before submitting projects via TPMS where submitted projects will be aggregated into the regional TIP by the MPO.

Illinois Bridge Program

Local bridge projects are funded with STBG funds. However, the Illinois Department of Transportation set aside 15 percent of the local STBG allotment for use specifically on bridges. The remaining STBG funding is being distributed as before between STBG-Rural (STR) and STBG-Urban (STU).

The 15 percent amount of STBG-Bridge funding is distributed based on the combined deficient square footage of county, township and municipal structures. Requests for local agencies to use STBG-Bridge funds will be made through the County Engineer with the approval of the IDOT District. Municipalities with 15,000 or greater population will program STBG-Bridge funds directly through the IDOT District, with the amount coming from the county allotment.

Iowa Department of Transportation's Programming Process

Each year prior to development of the Iowa DOT's Five-Year Program and the Statewide Transportation Improvement Program, both state and federal revenue forecasts are completed to determine the amount of funding available for programming. These forecasts are a critical component in the development of the Five-Year Program and as such are reviewed with the Iowa Transportation Commission. The primary sources of state funding to the DOT are the Primary Road Fund and TIME-21 Fund. These state funds are used for the operation, maintenance, and construction of the Primary Road System. The amount of funding available for operations and maintenance are determined by legislative appropriations. Additional funding is set aside for statewide activities including engineering costs. The remaining funding is available for right-of-way and construction activities associated with the highway program.

Along with the state funds, the highway program utilizes a portion of the federal funds that are allocated to the state. A federal funding forecast is prepared each year based on the latest apportionment information available. This forecast includes the various federal programs and identifies which funds are allocated to the Iowa DOT for programming and which funds are directed to locals through the MPO/RPA planning process, Highway Bridge Program and other various grant programs.

Additional information regarding Iowa DOT's programming process can be found on the Office of Program Management's Five-Year Program website <https://iowadot.gov/iowa-dot-grants-programs-funding-guide/future-programs/five-year-highway-program>. Table 2.9 shows Iowa DOT's Five-Year Program Funding. The graphic that follows is Iowa DOT's Transportation Funding for FFY2026.

TABLE 2.9
IOWA DOT FIVE YEAR PROGRAM FUNDING

Iowa DOT Five Year Program Funding (\$ millions)					
Revenues	2026	2027	2028	2029	TOTAL
Primary Road Fund	\$839.5	\$837.5	\$842.0	\$848.1	\$3,367.1
TIME-21	\$135.0	\$135.0	\$135.0	\$135.0	\$540.0
Miscellaneous	\$25.0	\$25.0	\$25.0	\$25.0	\$100.0
Federal Aid	\$524.0	\$515.3	\$515.3	\$515.3	\$2,069.9
Total	\$1,523.5	\$1,512.8	\$1,517.3	\$1,523.4	\$6,077.0
Statewide Allocations	2026	2027	2028	2029	TOTAL
Operations & Maintenance Budget (PRF)	\$439.2	\$444.5	\$456.7	\$469.3	\$ 1,809.7
Back of the Program Line Items and Rail Hwy.	\$221.7	\$224.7	\$230.4	\$231.4	\$908.2
Total	\$660.9	\$669.2	\$687.1	\$700.7	\$ 2,717.9
Funds Available For ROW/Construction	\$862.6	\$843.6	\$830.2	\$822.7	\$3,359.1

Source Iowa DOT revenue estimates and allocations used in the creation of the Iowa DOT's Transportation Improvement Program (Five Year Program).

Operations and Maintenance

The average annual operations and maintenance expenditure dollars and forecasted revenue for roadways and bridges on the federal-aid system in the Iowa Quad Cities are identified in Table 2.10. An annual increase of 4% is used for the purposes of forecasting. This figure does not include operations and maintenance of airports, rails, ports, and trails, which vary and are difficult to track. Also included in Table 2.10 are the annual operations and maintenance efforts of the three Quad Cities Area fixed-route transit systems based on the FFY2027-2030 Annual Element pages.

TABLE 2.10
FORECASTED OPERATIONS & MAINTENANCE TOTAL EXPENDITURE DOLLARS

QUAD CITIES URBANIZED AREA – FEDERAL AID SYSTEM (IOWA ONLY)				
	2027	2028	2029	2030
City Operations	\$4,857,581	\$5,051,884	\$5,253,959	\$5,464,117
City Maintenance	\$981,101	\$1,020,345	\$1,061,159	\$1,103,605
IA DOT's O&M Estimates	\$4,678,527	\$4,781,112	\$4,992,829	\$5,129,246
TOTAL OPERATIONS & MAINTENANCE	\$10,517,208	\$10,853,341	\$11,307,947	\$11,696,969

Source: IA DOT: 2025 “City Street Finance Report”

QUAD CITIES URBANIZED AREA - TRANSIT				
	2027	2028	2029	2030
Transit Operations	\$35,563,657	\$35,554,000	\$35,582,500	\$35,605,000
Transit Maintenance	\$6,085,599	\$2,993,331	\$3,003,331	\$3,013,331
TOTAL OPERATIONS & MAINTENANCE	\$41,649,256	\$38,547,331	\$38,585,831	\$38,618,331

Source: Bettendorf Transit, Davenport CitiBus and MetroLINK

FORECASTED NON-FEDERAL AID REVENUES (IOWA ONLY)				
	2027	2028	2029	2030
City Street Fund	\$103,760,106	\$107,910,511	\$112,226,931	\$116,716,008

Source: IA DOT: 2025“City Street Finance Report”

Transit Programs

Funding sources dedicated to supporting transit activities include federal, state, and local sources. The national Highway Trust Fund, founded by the 1956 Highway Revenue Act, is the primary source of federal funds for public transit programs based on tax receipts on motor fuels. The fund is separated into three accounts, one of which is a Mass Transit Account to support national transit activities. This account funds the federal transit grant programs authorized under the Infrastructure Investment and Jobs Act (IIJA). Federal transit grant programs are administered by the U.S. Department of Transportation’s (USDOT) Federal Transit Administration (FTA). The following list outlines FTA grant programs supporting transit services. Some variations in program administration may be seen between the States of Illinois and Iowa. Funding suballocated to the fixed route public transit systems under the Quad Cities MPO are shown in Table 2.11.

- **Metropolitan Planning Program (5303)** – Distributed to Metropolitan Planning Organizations (MPOs) to assist with transit and multimodal planning activities. These funds provide financial assistance to MPOs to support the cost of preparing short and long-range transportation plans and financially feasible transit improvement projects. Matching requirements: 80% Federal and 20% Local
- **Statewide Planning Program (5304)** – Distributed to states to assist with transit and multimodal planning activities. Matching requirements: 80% Federal and 20% State
- **Urbanized Area Formula Program (5307)** – Distributed to urbanized areas by formula to designated transit operators for operating, capital replacement, and expansion of transit services. Matching requirements: 80% Federal and 20% Local

Transportation Improvements

1. Job access and reverse commute activities now eligible
 - Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. This includes operating assistance with a 50 percent local match for job access and reverse commute activities.
2. Expanded eligibility for operating expenses for systems with 100 or fewer buses
 - MAP-21 expanded eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funding for operating expenses. Systems operating 75 or fewer buses in fixed-route service during peak service hours may use up to 75 percent of their “attributable share” of funding for operating expenses.
- **State of Good Repair Grants (5337)** - The State of Good Repair grants program provides financial assistance to public transit agencies that operate rail fixed-guideway and high-intensity motorbus systems for the maintenance, replacement, and rehabilitation of capital assets, along with the development and implementation of transit asset management plans. These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development. Matching requirements: 80% Federal and 20% Local
- **Bus and Bus Facilities Program (5339)** – Distributed as discretionary funding for capital investments. Section 5339, replaces the previous Section 5309 discretionary Bus and Bus Facilities program. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Section 5339c refers to the Low or No Emission Vehicle Program. Eligible projects include purchase of zero-emission or low-emission transit buses and other bus facility maintenance items. Matching requirements: 80% Federal and 20% Local
- **Enhanced Mobility of Seniors and Individuals with Disabilities (5310)** – Distributed by state for capital transit services to support purchase of vehicles to provide transportation services for persons who are elderly or with disabilities. Its purpose is to provide increased mobility for elderly persons and persons with disabilities. Matching requirements: 80% Federal and 20% State or Local
- **Rural or Non-Urbanized Area Formula Program (5311)** – Distributed to non-urbanized or rural areas administered by the state for operating, capital replacement, expansion, and planning of transit services. Matching requirements: 50% Federal and 50% Local for operating expenses, and 80% Federal and 20% Local for capital expenses
- **Coronavirus Aid, Relief, and Economic Security (CARES) Act** - The CARES Act was signed into law in late March 2020 to provide emergency assistance and healthcare response for individuals, families, and businesses affected by the COVID-19 pandemic and provide emergency appropriations to support Executive Branch agency operations during the COVID-19 pandemic. FTA is allocating \$25 billion to recipients of urbanized area and rural area formula funds (5307 in our case). Locally, the three fixed route systems will receive approximately \$13 million that can be used for administrative or capital costs.

TABLE 2.11
QUAD CITIES FEDERAL TRANSIT ADMINISTRATION FUNDING, FFY 2026

TRANSIT SYSTEM	TOTAL 5307 FUND ALLOCATION FFY 2026
Bettendorf Transit	\$606,344
Davenport CitiBus	\$1,894,372
MetroLINK	\$4,051,325
TOTAL – Quad Cities Urbanized Area	\$6,552,041

TRANSIT SYSTEM	TOTAL 5310 FUND ALLOCATION FFY 2026
Bettendorf Transit	\$64,934
Davenport CitiBus	\$168,673
MetroLINK	\$206,244
TOTAL – Quad Cities Urbanized Area	\$439,851

TRANSIT SYSTEM	TOTAL 5339 FUNDS ALLOCATION FFY 2026
Bettendorf Transit	\$55,414
Davenport CitiBus	\$169,883
MetroLINK	\$354,665
TOTAL – Quad Cities Urbanized Area	\$579,962

TRANSIT SYSTEM	TOTAL 5337 FUNDS ALLOCATION FFY 2026
Bettendorf Transit	\$0
Davenport CitiBus	\$0
MetroLINK	\$283,027
TOTAL – Quad Cities Urbanized Area	\$283,027

As part of federal requirement outlined in the Infrastructure Investment and Jobs Act (IIJA), a minimum of 1% (\$65,520 in FFY 2026) of 5307 funding must be expended on transit improvement projects. This percentage is derived from the total funding received in the Davenport, IA/IL Urbanized Area and is not an individual system requirement. In the FFY 2027 annual element, \$36,861,407 is programmed toward these types of projects. This amount is sufficient to fulfill the minimum requirement. Additionally, no more than 10% (\$655,204 in FFY 2026) of ADA 5307 funds may be spent to offset paratransit expenses. In the region, each of the systems may spend up to 10% of their suballocation toward ADA paratransit services unless an informal intersystem agreement is made for an individual system to exceed its percentage. In the FFY 2027 annual element, \$404,581 is programmed in compliance with this cap.

MetroLINK is the only transit system to receive 5337 funding. MetroLINK uses this funding to operate their passenger ferry boats.

Public transit projects included in the STIP align with the transit safety planning and target setting processes undertaken by the transit agencies and MPOs. While the Iowa DOT provided assistance with the development of initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the funding chapter of the Transit Manager's Handbook. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

Transportation Improvements

Air Quality Programs

Air quality standards set by the U.S. Environmental Protection Agency identify days with unhealthy amounts of ground-level ozone and particle pollution in the Quad Cities Area. Ozone is a highly reactive, complex form of oxygen, which in large amounts at ground-level is considered a pollutant. Particle pollution is a complex mixture of extremely small particles and liquid droplets in the air. Particles are made up of a number of substances, including acids (such as nitrates and sulfates), organic chemicals, metals, and soil or dust particles. Particle pollution can occur year-round, while ozone is more likely to occur in the warmer months. In the Quad Cities, particles with diameters of 2.5 micrometers or smaller are of concern. Public education and promotion of alternative fuel usage, low emission vehicles, proper vehicle and tire maintenance, etc. are among the efforts being used to maintain healthy air quality in the region. The Iowa Clean Air Attainment Program (ICAAP) under the Federal Congestion Mitigation and Air Quality (CMAQ) improvement program and several non-DOT federal funding programs can assist the Quad Cities Metropolitan Area and Scott County vicinity in preserving healthy levels of ozone, particulates, and other pollutants.

SECTION 3
FFY 2027-2030 ANNUAL ELEMENTS

3. FFY 2027-2030 ANNUAL ELEMENTS

The following tables identify the four annual elements of the FFY 2027-2030 Transportation Improvement Program. A final version of FFY 2026 Annual Element is included as a reference and showcases the current status of those projects. The elements include both roadway and transit improvements by jurisdiction. Roadway and trail projects are identified by a project number, location, and description. All funding estimates are based on anticipated state, federal, and local sources in year of expenditure dollars as provided by the state or local jurisdiction. In addition, a plan justification is given identifying whether the project is maintenance (MAINT), Congestion Management Process (CMP), Long Range Transportation Plan (LRTP), Safety (SFTY), or Other. It should be noted that maintenance projects are considered part of the long range transportation plan, although individual projects are not listed. The *Thrive 2055: Quad Cities Long Range Transportation Plan* emphasized the importance of system preservation with nearly 68% of the programmed FFY 2027 going toward maintenance projects. Approximately only .47% of the FFY2027 funds are related to expansion projects. This is due to the large amount of maintenance projects in the pipeline, such as the I-80 Mississippi River Bridge reconstruction, I-74 & John Deere interchange improvement, and various reconstruction and resurfacing projects by multiple jurisdictions.

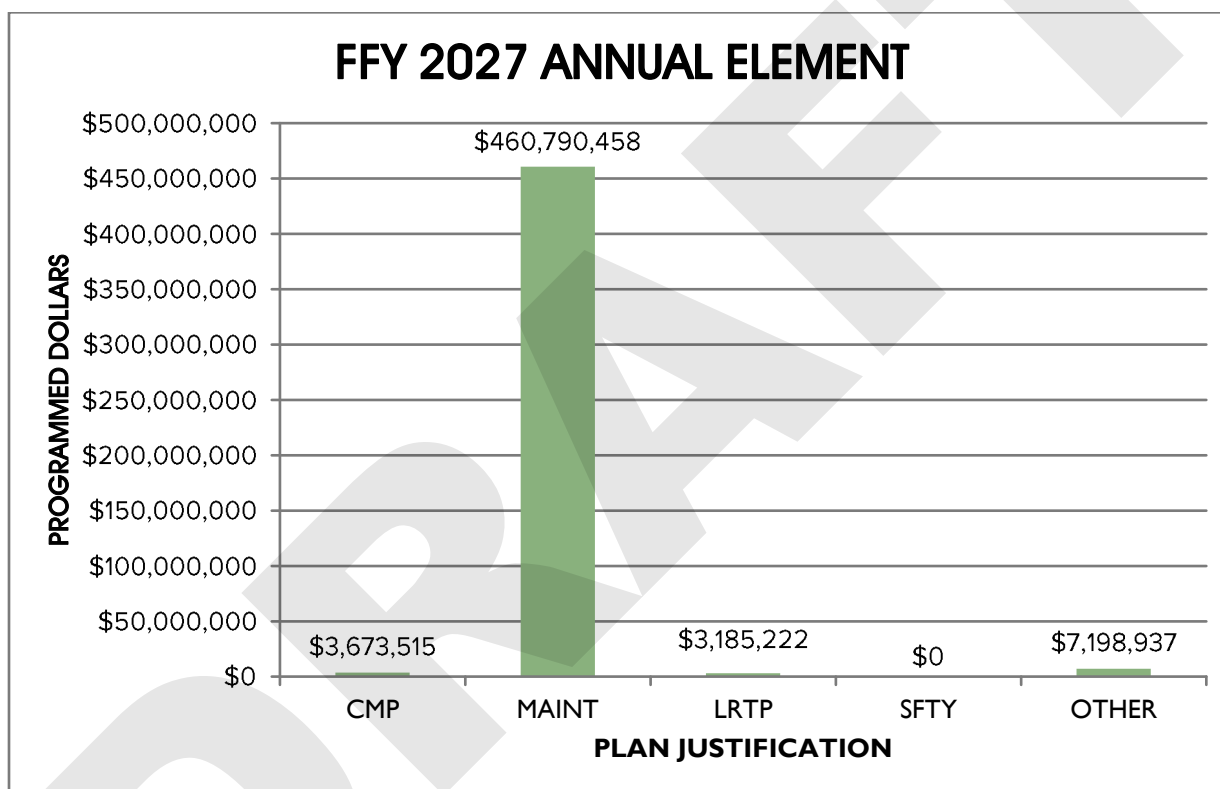
Transit projects are identified by project number, description, and project type (operating, capital, or planning). Although no reference to the long range plan is noted, all projects listed that use federal or state funds must be listed in the long range plan.

Preceding the annual elements, Table 3.1 summarizes FFY 2027 roadway projects by federal, state, and local sources and by which justification category they belong. Table 3.2 summarizes FFY2027 roadway projects by federal, state, and local sources and by jurisdiction. Table 3.3 summarizes FFY2027-2030 transit projects by federal and state sources and by which project type they belong. Table 3.4 summarizes funding in the FFY2027-2030 annual elements by type and source.

The tables are followed by a Map Key for FFY2027 projects and a series of maps with FFY 2027 project locations. Maps 3.1, 3.2, and 3.3 show the relationship of the project locations to natural resources, concentrations of persons below the poverty level, and cultural/historical resources. Jurisdictions within the Quad Cities MPO are required to follow federal guidance related to environmental effects of transportation projects. Early consultation related to environmental and social resources as part of long range transportation planning and programming of projects will ensure the best outcomes and may identify any fatal flaws in the project development process. Mitigation steps are part of this process. Project development decisions should be made with considerations to avoid or minimize an impact, correct an impact, reduce or eliminate an impact, or otherwise compensate for an impact by replacing or providing a substitute solution. Maps 3.1, 3.2, and 3.3 serve as early consultation related to the projects being programmed in FFY2027 and their potential environmental and social impact on the metropolitan area.

TABLE 3.1
ROADWAY PROJECT FUNDING SUMMARY BY PLAN JUSTIFICATION
FFY 2027 ANNUAL ELEMENT

PLAN JUSTIFICATION	TOTAL	FEDERAL	STATE	LOCAL
Congestion Management Process (CMP)	\$3,673,515	\$2,938,812	\$0	\$734,703
Maintenance (MAINT)*	\$658,283,179	\$383,482,793	\$63,415,700	\$13,891,965
Long Range Plan (LRP), Expansion Projects	\$3,185,222	\$2,324,306	\$0	\$860,916
Safety (SFTY)	\$0	\$0	\$0	\$0
Other	\$7,198,937	\$5,100,350	\$1,205,000	\$893,587
Total Quad Cities	\$672,340,853	\$393,846,261	\$64,620,700	\$16,381,171



Note: Totals are for projects listed in the FFY-2026 Roadway Element only. Transit Projects are not included. Unmet Needs Projects are not included.

*IL-27-17, IL-27-18, & IL-28-12; Balance paid for by Iowa

TABLE 3.2
ROADWAY PROJECT FUNDING SUMMARY BY JURISDICTION:
FFY 2027 ANNUAL ELEMENT

	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
State of Illinois	\$604,969,000	\$356,377,000	\$51,129,000	\$0
Village of Coal Valley	\$1,074,044	\$859,235	\$0	\$214,809
City of Moline	\$6,494,569	\$4,217,698	\$1,000,000	\$1,276,871
City of Rock Island	\$12,533,732	\$7,860,525	\$0	\$4,643,486
Rock Island County	\$7,906,425	\$1,680,000	\$0	\$6,226,425
Total Illinois	\$632,977,770	\$370,994,459	\$52,129,000	\$12,361,590
State of Iowa	\$24,883,000	\$12,391,300	\$12,491,700	\$0
City of Bettendorf	\$3,282,595	\$2,013,467	\$0	\$1,269,128
City of Davenport	\$10,078,128	\$7,775,419	\$0	\$2,302,709
City of LeClaire	\$1,119,360	\$671,616	\$0	\$447,744
Total Iowa	\$39,363,083	\$22,851,802	\$12,491,700	\$4,019,581
Total Quad Cities	\$672,340,853	\$393,846,261	\$64,620,700	\$16,381,171

Includes projects along collectors, arterial, or freeway/expressway functional classification within the Quad Cities: Davenport-Iowa/Illinois Urbanized Area. Unmet Needs Projects are not included.

**TABLE 3.3
TRANSIT PROJECT FUNDING SUMMARY BY PROJECT TYPE
FFY 2027-2030 ANNUAL ELEMENTS**

	Total Cost	Operations Federal Share	State Share	Total Cost	Capital Federal Share	State Share	Total Cost	Planning Federal Share	State Share
FFY-2027									
City of Bettendorf	\$1,592,000	\$572,400	\$265,000	\$129,500	\$103,600	\$0	\$30,000	\$24,000	\$0
City of Davenport	\$5,538,657	\$1,000,000	\$538,657	\$9,959,018	\$6,678,505	\$320,000	\$0	\$0	\$0
MetroLINK	\$29,000,000	\$0	\$18,850,000	\$98,916,155	\$68,722,896	\$27,145,524	\$0	\$0	\$0
Quad Cities Total	\$36,130,657	\$1,572,400	\$19,653,657	\$109,004,673	\$75,505,001	\$27,465,524	\$30,000	\$24,000	\$0
FFY-2028									
City of Bettendorf	\$1,637,365	\$596,045	\$270,000	\$134,500	\$107,600	\$0	\$32,500	\$26,000	\$0
City of Davenport	\$5,500,000	\$1,000,000	\$500,000	\$3,118,673	\$1,158,673	\$0	\$0	\$0	\$0
MetroLINK	\$29,000,000	\$0	\$18,850,000	\$6,112,420	\$4,889,936	\$1,222,484	\$0	\$0	\$0
Quad Cities Total	\$36,137,365	\$1,596,045	\$19,620,000	\$9,365,593	\$6,156,209	\$1,222,484	\$32,500	\$26,000	\$0
FFY-2029									
City of Bettendorf	\$1,677,500	\$622,783	\$275,000	\$144,500	\$115,600	\$0	\$34,125	\$27,300	\$0
City of Davenport	\$5,500,000	\$1,000,000	\$500,000	\$3,100,000	\$1,140,000	\$0	\$0	\$0	\$0
MetroLINK	\$29,000,000	\$0	\$18,850,000	\$6,112,420	\$4,889,936	\$1,222,484	\$0	\$0	\$0
Quad Cities Total	\$36,177,500	\$1,622,783	\$19,625,000	\$9,356,920	\$6,145,536	\$1,222,484	\$34,125	\$27,300	\$0
FFY-2030									
City of Bettendorf	\$1,710,000	\$641,725	\$275,000	\$154,500	\$123,600	\$0	\$35,800	\$28,640	\$0
City of Davenport	\$5,500,000	\$1,000,000	\$500,000	\$3,100,000	\$1,140,000	\$0	\$0	\$0	\$0
MetroLINK	\$29,000,000	\$0	\$18,850,000	\$6,112,420	\$4,889,936	\$1,222,484	\$0	\$0	\$0
Quad Cities Total	\$36,210,000	\$1,641,725	\$19,625,000	\$9,366,920	\$6,153,536	\$1,222,484	\$35,800	\$28,640	\$0

Refer to Annual Element pages for details.

TABLE 3.4
FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY OF PROGRAMMED FEDERAL FUNDS

Area/Source	FFY-2027		FFY-2028		FFY-2029		FFY-2030	
	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL
ILLINOIS								
Hazard & Safety Improvements Program (HSIP)	\$651,000	\$586,000	\$1,999,000	\$1,790,000	\$0	\$0	\$0	\$0
Highway Infrastructure Bridge Funding Program (HIBP)	\$133,000	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$601,893,000	\$353,851,000	\$18,565,000	\$10,417,000	\$9,000,000	\$3,600,000	\$301,575,000	\$121,260,000
Transportation Development Credit - (NHPP)	\$0	\$0	\$1,999,000	\$2,000	\$9,000,000	\$900,000	\$301,575,000	\$30,315,000
Transportation Development Credit - Restricted State Project Only Match	\$0	\$0	\$1,999,000	\$199,000	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBG)	\$19,737,770	\$10,151,180	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Set Aside (TASA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carbon Reduction Program (CRP)	\$0	\$0	\$1,750,970	\$743,132	\$0	\$0	\$0	\$0
Illinois Transportation Enhancement Program (ITEP)	\$4,755,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (STP)	\$1,770,000	\$1,416,000	\$23,450,000	\$18,760,000	\$4,128,000	\$3,302,000	\$53,127,000	\$42,502,000
Surface Transportation Program (STP) - Rural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (STP) - Urban	\$522,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary Funds	\$59,212,807	\$31,079,753	\$28,420,000	\$22,700,000	\$0	\$0	\$0	\$0
Section 5307	\$49,316,009	\$29,909,474	\$5,057,500	\$4,046,000	\$5,057,500	\$4,046,000	\$5,057,500	\$4,046,000
Section 5310	\$740,957	\$592,765	\$257,805	\$206,244	\$257,805	\$206,244	\$257,805	\$206,244
Section 5339	\$19,283,429	\$9,329,407	\$443,331	\$354,665	\$443,331	\$354,665	\$443,331	\$354,665
Section 5337	\$1,994,722	\$1,717,777	\$353,784	\$283,027	\$353,784	\$283,027	\$353,784	\$283,027
TOTAL ILLINOIS	\$760,009,694	\$442,157,355	\$84,295,390	\$59,501,068	\$28,240,420	\$12,691,936	\$662,389,420	\$198,966,936

FFY 2027-2030 Annual Elements

Table 3.4 (Continued)

Area/Source	FFY-2027 TOTAL	FFY-2028 FEDERAL	FFY-2029 TOTAL	FFY-2030 FEDERAL	Area/Source	FFY-2027 TOTAL	FFY-2028 FEDERAL	FFY-2029 TOTAL
IOWA								
Surface Transportation Block Grant Program (STBG)	\$18,900,271	\$14,320,524	\$4,982,153	\$3,686,793	\$6,009,275	\$4,446,864	\$0	\$0
National Highway Performance Program (NHPP)	\$3,385,000	\$2,866,500	\$83,697,000	\$75,107,700	\$81,000,000	\$72,900,000	\$89,533,000	\$80,570,700
Transportation Alternatives Set Aside (TASA)	\$1,812,297	\$1,225,966	\$2,168,898	\$1,093,625	\$0	\$0	\$0	\$0
Iowa Transportation Alternatives Program (TAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carbon Reduction Program (CRP)	\$1,930,000	\$1,544,000	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (Bridge Formula Program) (HBP)	\$2,000,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Safe Streets and Roads for All (SS4A)	\$360,000	\$288,000	\$4,094,000	\$3,275,200	\$2,785,000	\$2,228,000	\$0	\$0
Hazard & Safety Improvements Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iowa Clean Air Attainment Program (ICAAP)	\$1,383,515	\$1,106,812	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary Funds	\$0	\$0	\$712,500	\$570,000	\$0	\$0	\$0	\$0
Section 5307	\$9,655,338	\$2,640,181	\$9,654,365	\$2,654,645	\$9,706,125	\$2,690,683	\$9,750,300	\$2,713,965
Section 5310	\$1,325,753	\$223,753	\$1,352,038	\$233,673	\$1,345,000	\$215,000	\$1,355,000	\$220,000
Section 5339	\$6,585,084	\$5,514,571	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL IOWA	\$47,337,258	\$31,230,307	\$106,660,954	\$86,621,636	\$100,845,400	\$82,480,547	\$100,638,300	\$83,504,665
AREA-WIDE PROJECTS								
Planning Funds (PL) (Illinois and Iowa Combined)	\$1,299,106	\$1,039,285	\$1,299,106	\$1,039,285	\$1,299,106	\$1,039,285	\$1,299,106	\$1,039,285
Section 5303/5305d (Iowa FTA)	\$105,729	\$84,583	\$105,729	\$84,583	\$105,729	\$84,583	\$105,729	\$84,583
TOTAL AREA-WIDE PROJECTS	\$1,404,835	\$1,123,868	\$1,404,835	\$1,123,868	\$1,404,835	\$1,123,868	\$1,404,835	\$1,123,868

Refer to Annual Element pages for details.

Project Location Maps

The following maps are included in this document to provide a visual representation of the distribution of programmed projects for FFY 2027. The distribution of project locations is shown on three different maps (Maps 3.1, 3.2, and 3.3). The information represented on these maps is intended to aid in the evaluation of project proximity and distribution with regards to several factors. Map 3.1 demonstrates the location of the region's natural resources: Prime and other important farmland, streams and rivers, and floodplain boundaries. Map 3.2 displays information regarding areas with population below the poverty level. Finally, Map 3.3 presents the location of programmed projects in relation to historical and cultural resources such as schools, historic locations, and parks and recreational areas.

Jurisdictions within the Quad Cities MPO are encouraged to follow federal guidance as part of environmental sustainability. Early consultation with environmental and social resource agencies will ensure the best outcomes and may identify any fatal flaws in the project development process. Mitigation steps are defined in 40 CFR 1508.20 and should be followed by project sponsors. These mitigation steps include the following actions:

- Avoid an impact by not taking a certain action or parts of an action
- Minimize impacts by limiting the degree or magnitude of the action and its implementation
- Correct the impact by repairing, rehabilitating, or restoring the affected environment
- Reduce or eliminate the impact overtime by preservation and maintenance operations during the life of the action
- Compensate for the impact by replacing or providing substitute resource or environment, such as wetland mitigation banks

Additionally, there are four maps to show a visual representation of FFY2027-2030 programmed projects that are on or contribute to the Complete Street Priority Network, on the High Injury Network (HIN), on a low-rated pavement condition segment, or on the Road Network Criticality. There are approximately 13.03 miles of projects programmed on the Complete Streets Priority Network or include components like transit, shared-use paths, bike lanes, and sidewalks. Appendix B references the Complete Streets policy adopted by the Transportation Policy Committee. For the HIN, there are approximately 34.40 miles of projects on the network. As for pavement condition data, there are approximately 21.49 miles of projects that are on a low-rated pavement condition segment. Map 3.7 illustrates the areas of the transportation network that represent critical locations where extreme weather events could pose traffic disruptions. Roads with the highest criticality score are roads and bridges that would impact travel if disrupted for an extended period of time. Map 3.7 is based on weighted multi-variate criterion that includes high traffic corridors, transit routes, proximity to critical facilities (such as public works and emergency/medical facilities), and major employers. Lastly, Map 3.8 shows the location of all projects listed in the annual elements from FFY2027-2030.

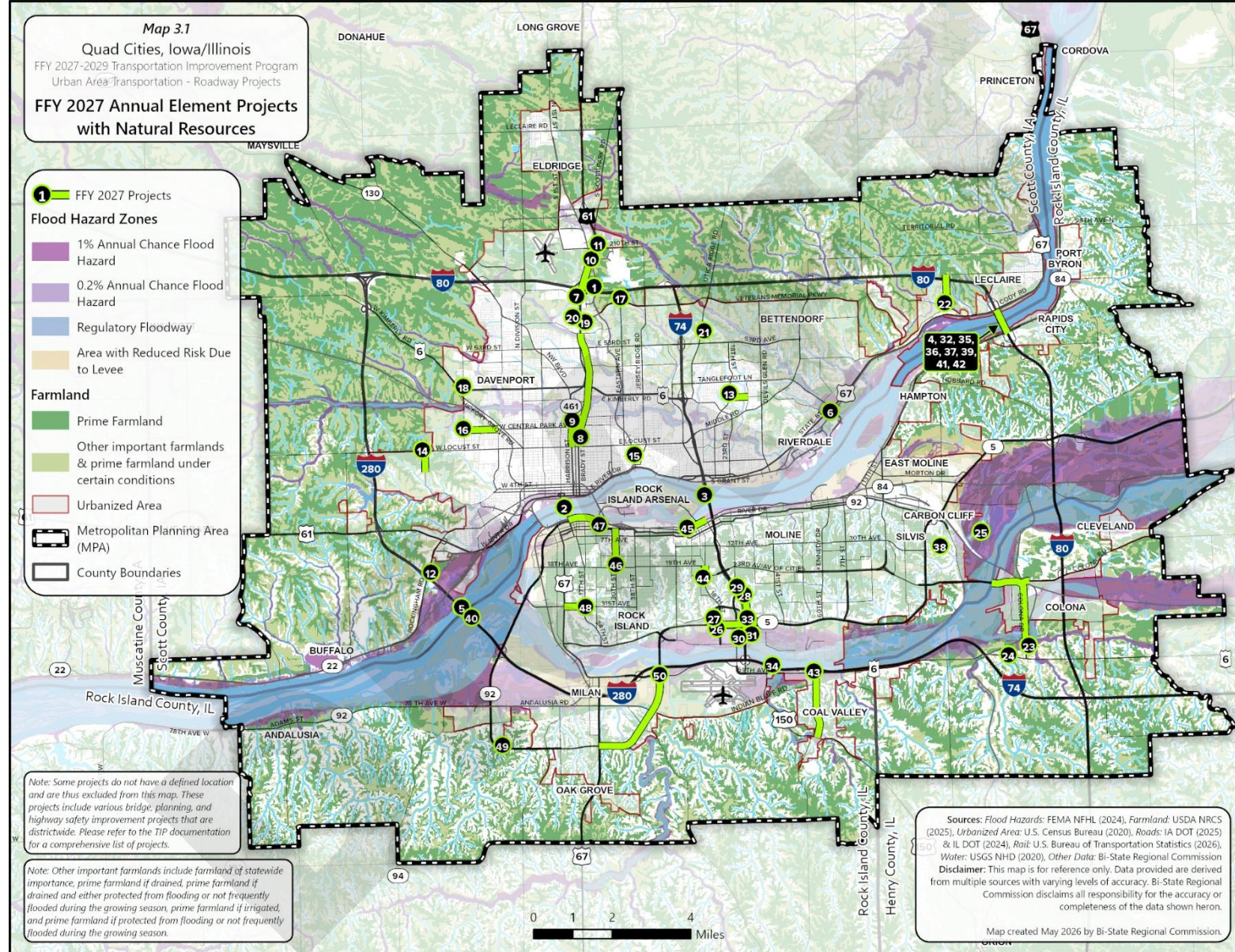
MAP KEY – FFY 2027 PROJECTS

KEY NUMBER	PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	STATE # (IA TPMS #)
STATE OF IOWA - IA					
1	IA-26-06	I-80	IMRL RR 0.4 mi E of US 61	Bridge Rehabilitation	52534
2	IA-27-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	38023
3	IA-27-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	38129
4	IA-27-03	I-80	Mississippi River In Le Claire (State Share)	Bridge Cleaning	38131
5	IA-27-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	38135
6	IA-27-05	US 67	Crow Creek 5.2 mi of I-80 in Bettendorf	Bridge Deck Overlay	54537
7	IA-27-06	US 61	S of I-80 to N of 210th St	HMA Resurfacing	58876
8	IA-27-07	IA 461	In Davenport, from Lombard St to 59th St (NB)	Pavement Rehab	58872
9	IA-27-08	IA 461	In Davenport, from Locust St to Central Park Ave (SB)	Pavement Rehab	58871
10	IA-27-09	US 61	DME RR 0.8 mi N of I-80 (NB/SB)	Bridge Rehabilitation	55685
11	IA-27-10	US 61	210th St 1.1 mi N of I-80 (NB/SB)	Bridge Deck Overlay	55686
12	IA-28-09	I-280	At the IA 22 Interchange (EB/WB)	Bridge Deck Overlay	57873
CITY OF BETTENDORF - BE					
13	BE-26-01	Maplecrest Rd	18th to 29th St	Reconstruction	54992
CITY OF DAVENPORT - DA					
14	DA-24-01	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	50895
15	DA-24-02	E 13th St	OVER I.C.E RR	Bridge Replacement	54798
16	DA-25-01	W Central Park Avenue	Lincoln Ave to 275' west of Fairmount St	Resurfacing	49801
17	DA-26-02	Veterans Memorial Parkway and Eastern Avenue	Veterans Memorial Parkway and Eastern Avenue	Construction of Roundabout	58020
18	DA-26-04	Kimberly Road & Fairmount Street	Kimberly Road & Fairmount Street	Construct a roundabout & includes sidewalks & ADA-compliant crossings	59084
19	DA-26-05	Brady Street & Veterans Memorial Parkway/65th Street	Brady Street & Veterans Memorial Parkway/65th Street	Construction of left turn lanes northbound and southbound, sidewalks, ADA compliant crossings with pedestrian signals, improved signage and pavement markings	59085
20	DA-26-06	W 65th Street & N Brady Frontage Road	W 65th Street & N Brady Frontage Road	Roundabout with sidewalks and ADA-compliant crossings	59086

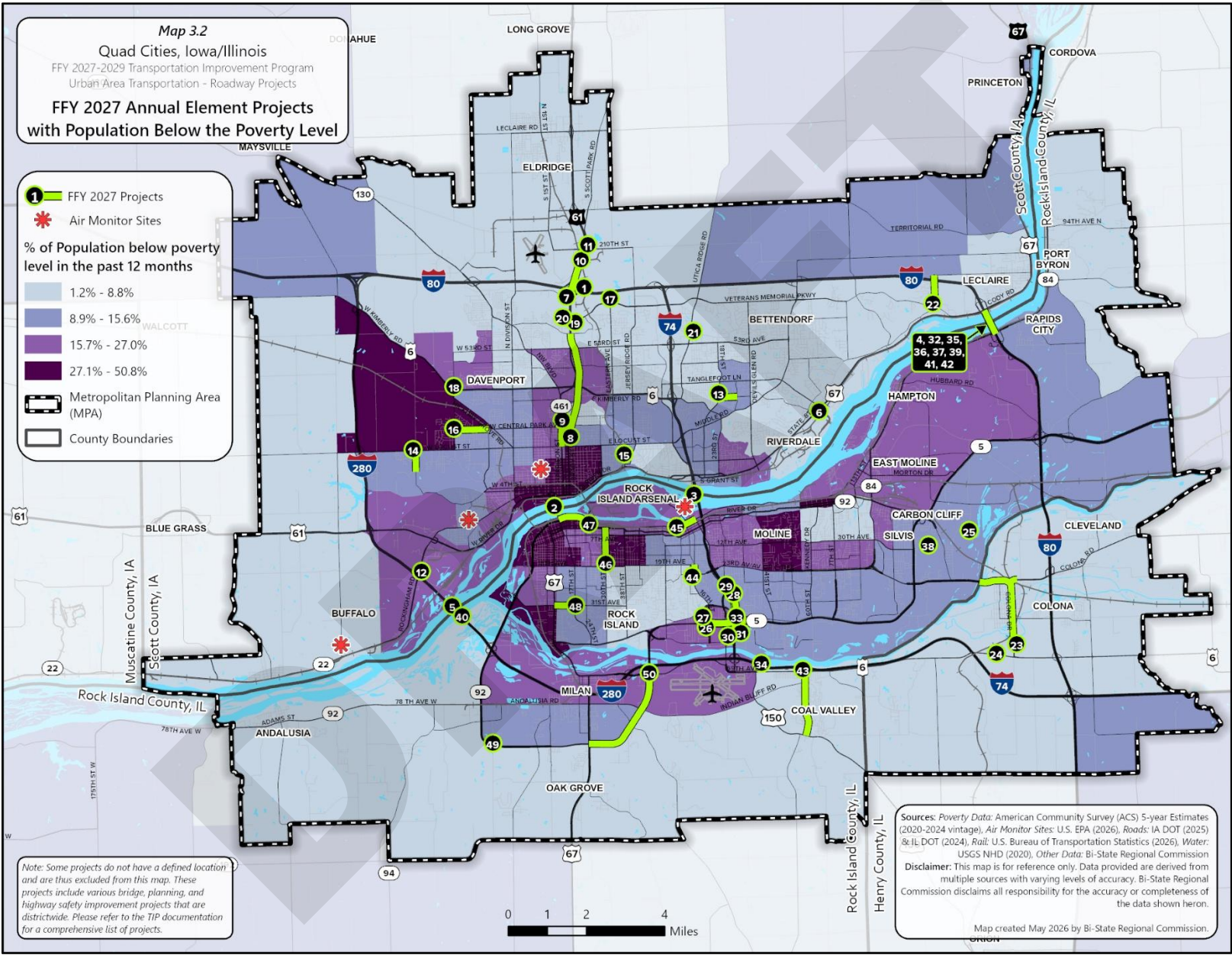
KEY NUMBER	PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	STATE # (IA TPMS #)
21	DA-27-02	Utica Ridge Road and East 56th Street Roundabout	Utica Ridge Road and East 56th Street Roundabout	Construct a roundabout	58292
CITY OF LECLAIRE - LE					
22	LE-26-01	West Side of 35th St	195th St to Wisconsin St	Add 10' Trail & Construct Pedestrian Bridge	55814
STATE OF ILLINOIS - IL					
23	IL-23-06	ILL 84	ILL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: ILL 84 to 0.2 mi E	Land Acquisition	
24	IL-26-04	US 6	Turner Creek 0.4 mi W of ILL 84 (N)	Bridge Replacement	
25	IL-27-06	Various	Highway Safety Improvement Program Projects	Safety Improvements	
26	IL-27-07	IL 5	ILL 5: 16th St to 0.1 mi W of 38th St	Reconstruction	
27	IL-27-08	IL 5	ILL 5: 16th St to 0.1 mi W of 38th St	Additional Lanes	
28	IL-27-09	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Reconstruction	
29	IL-27-10	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Reconstruction (CE)	
30	IL-27-11	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Bridge Replacement	
31	IL-27-12	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Additional Lanes	
32	IL-27-13	I 80	Mississippi River, ILL 84 & RR	Reconstruction (PEII)	
33	IL-27-14	ILL 5/ILL 74	ILL 5 from 16th St to 0.1 mi W of 38th St & ILL 74 from 0.9 Mi S of 23rd Ave (Ave of the Cities) in Moline to 0.4 mi S of ILL 5	Lighting, Widening Existing Pavement, Grading, Shoulder Repair, Pavement Marking	
34	IL-27-15	US 6 at US 150 in Moline	US 6 at US 150 in Moline	Traffic Signal Modernization	
35	IL-27-16	I 80	Mississippi River, ILL 84 & RR	Tree Removal	
36	IL-27-17	I 80	MISSISSIPPI River, ILL 84 & RR	Bridge Replacement	
37	IL-27-18	I 80	Mississippi River, ILL 84 & RR	Bridge Fabrication	
38	IL-27-19	Various	Various bridges in Rock Island County	Bridge Deck Sealing	
39	IL-27-20	I 80	Mississippi River Bridge	Bridge Cleaning	
40	IL-27-21	I 280	Mississippi River Bridge	Bridge Cleaning	
41	IL-28-11	I-80	Mississippi River, IL 84 & RR	Bridge Replacement	
42	IL-28-12	I-80	Mississippi River, IL 84 & RR	Bridge Replacement (CE)	
CITY OF COAL VALLEY - CV					
43	CV-23-01	1st St	(E. 1st Ave. - US 150)	Resurfacing	

KEY NUMBER	PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	STATE # (IA TPMS #)
CITY OF MOLINE - MO					
44	MO-26-02	16th St	Ave of the Cities to 19th Ave	Resurfacing	
45	MO-27-01	River Drive	12th Street to 19th Street	River Drive Streetscaping Project	
CITY OF ROCK ISLAND - RI					
46	RI-23-01	30th St	9th Ave to 18th Ave	Resurfacing	
47	RI-25-01	IL 92	15th St to 24th St	Reconstruction	
48	RI-27-02	31st Ave	11th-17th Streets	Reconstruction	
49	RI-27-06	35th Street West & 92nd Ave Intersection	35th Street West & 92nd Ave Intersection	Reconstruction & Reconfigure into Roundabout	
ROCK ISLAND COUNTY - RC					
50	RC-26-01	County Highway 78 (RI/Milan Pkwy)	E 1st St/Airport Rd south to US 67	Pavement Rehabilitation	

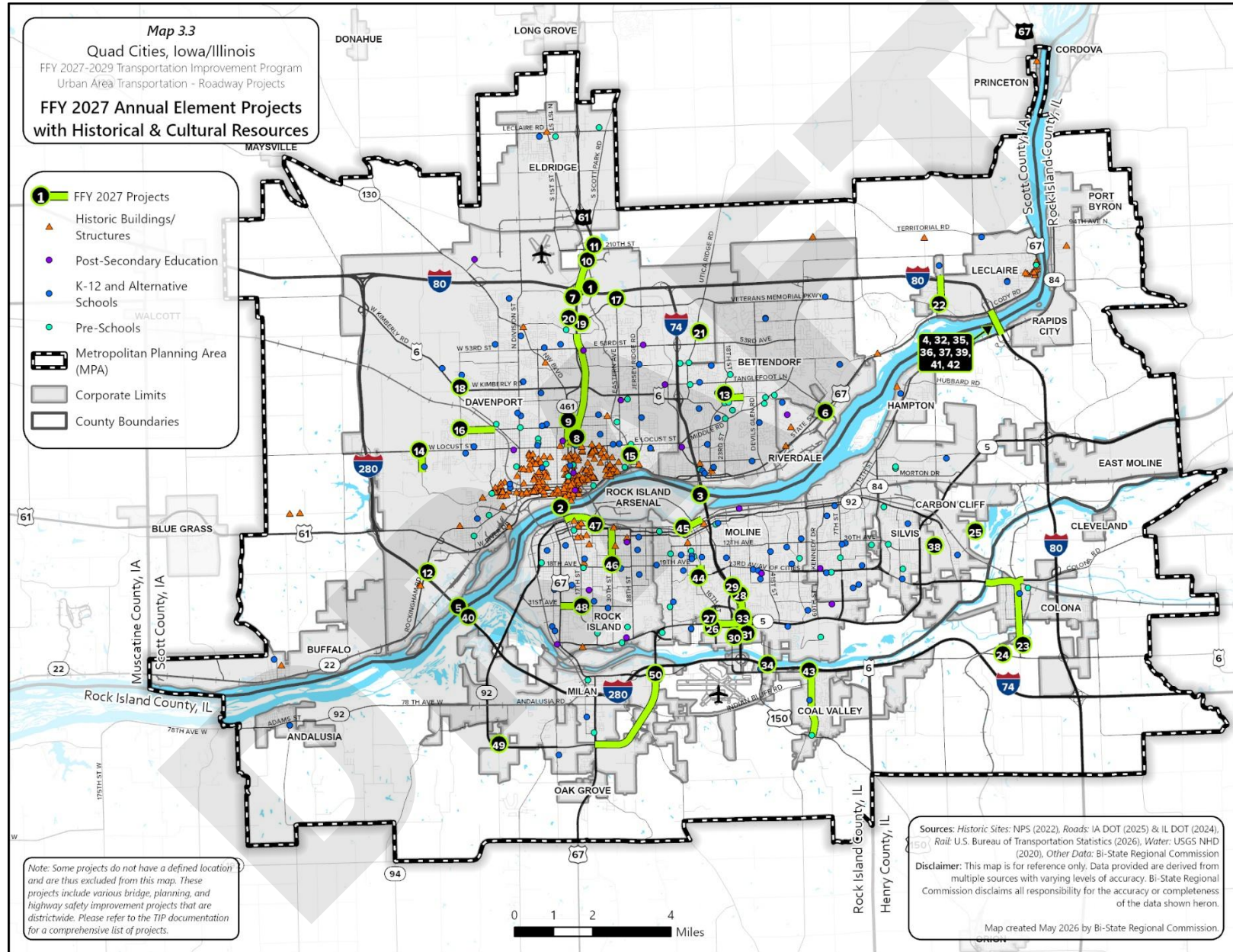
MAP 3.1



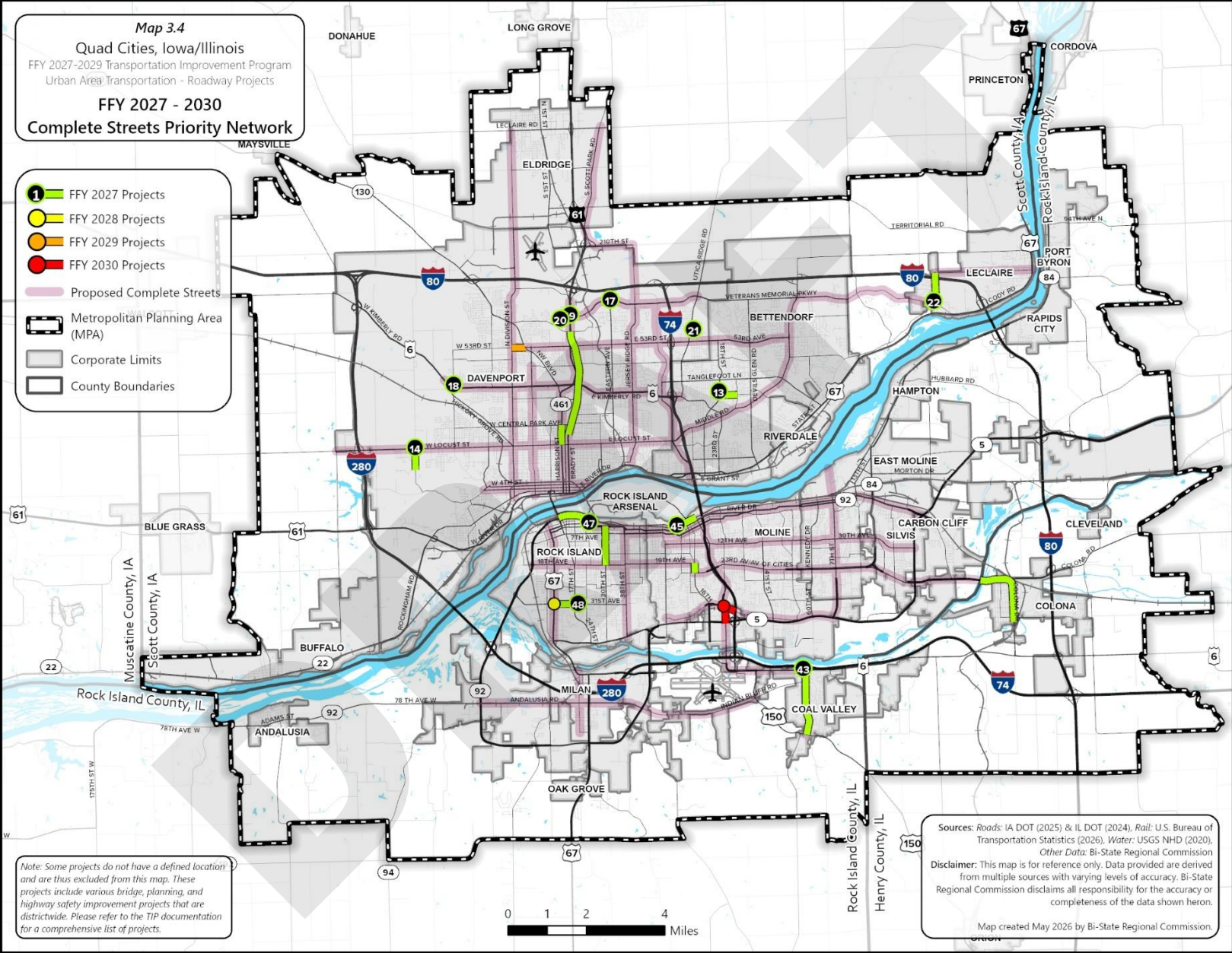
MAP 3.2



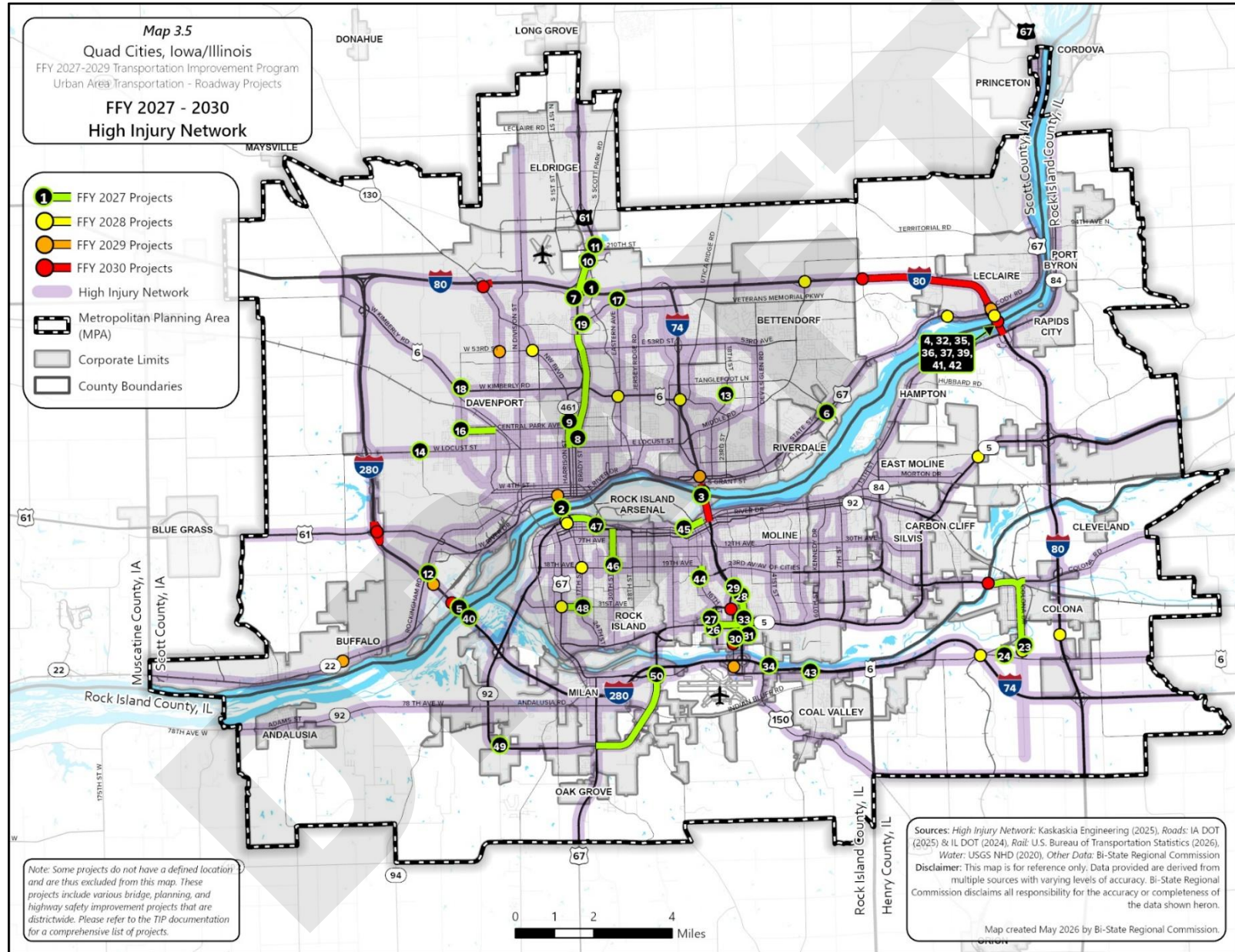
MAP 3.3

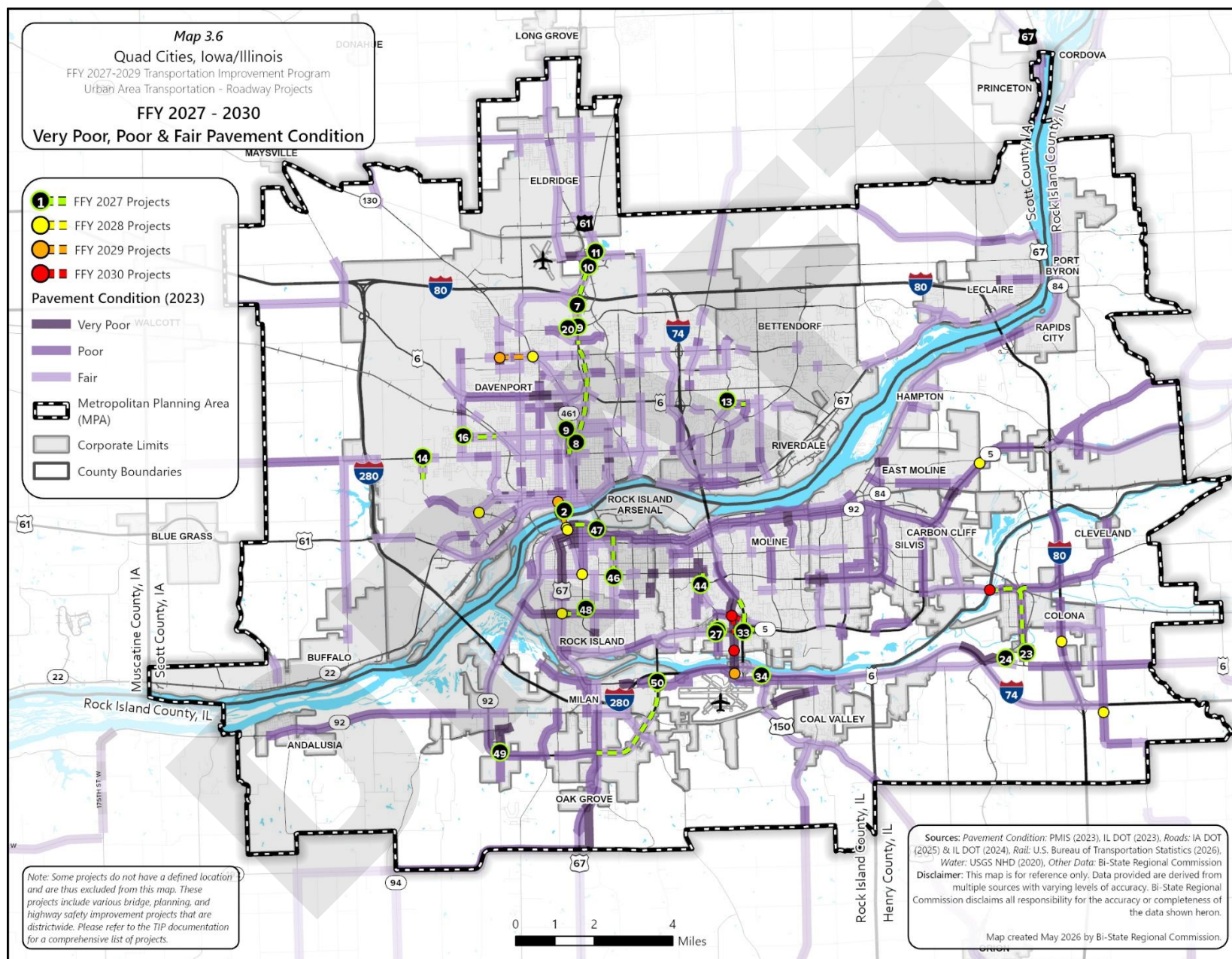


MAP 3.4

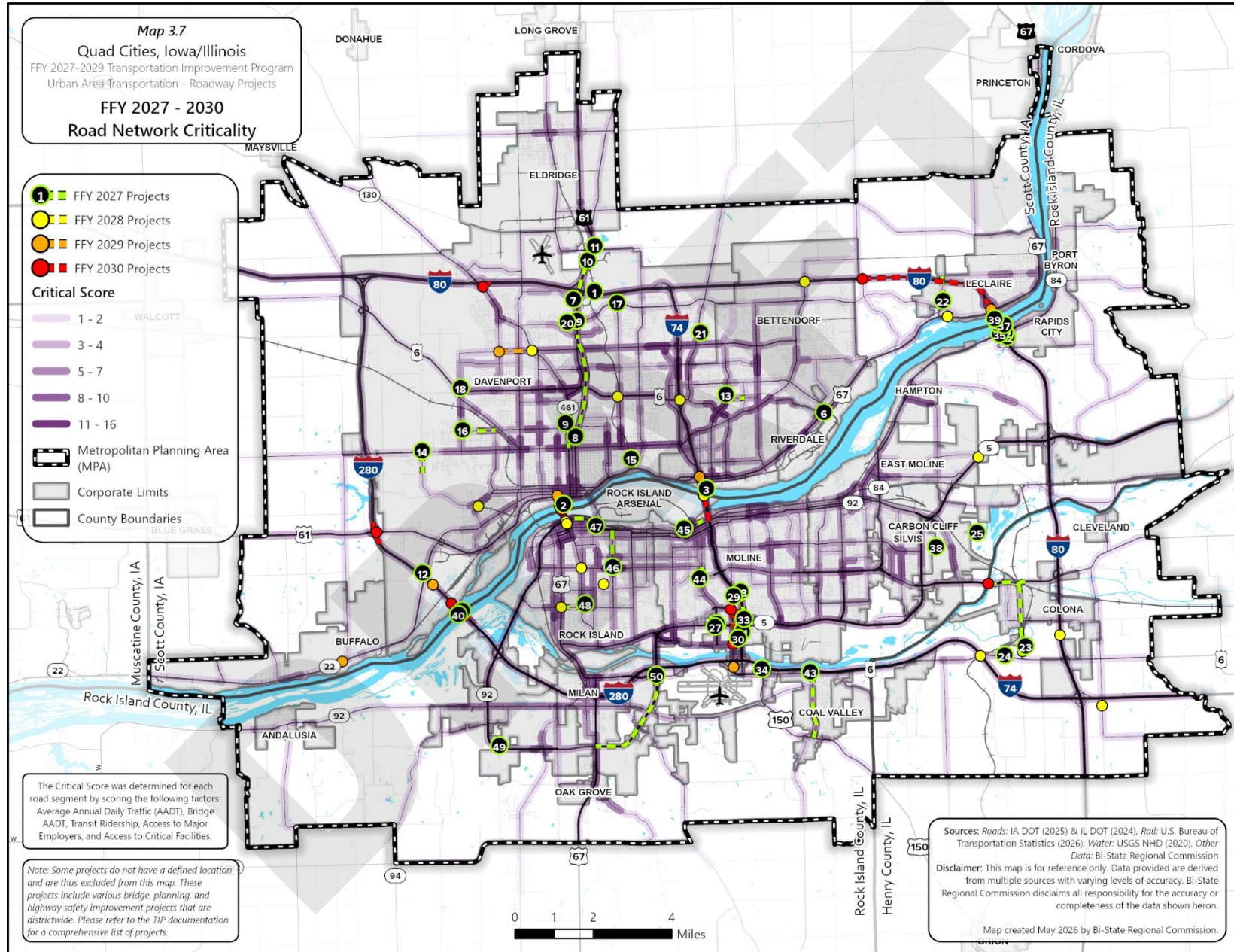


MAP 3.5

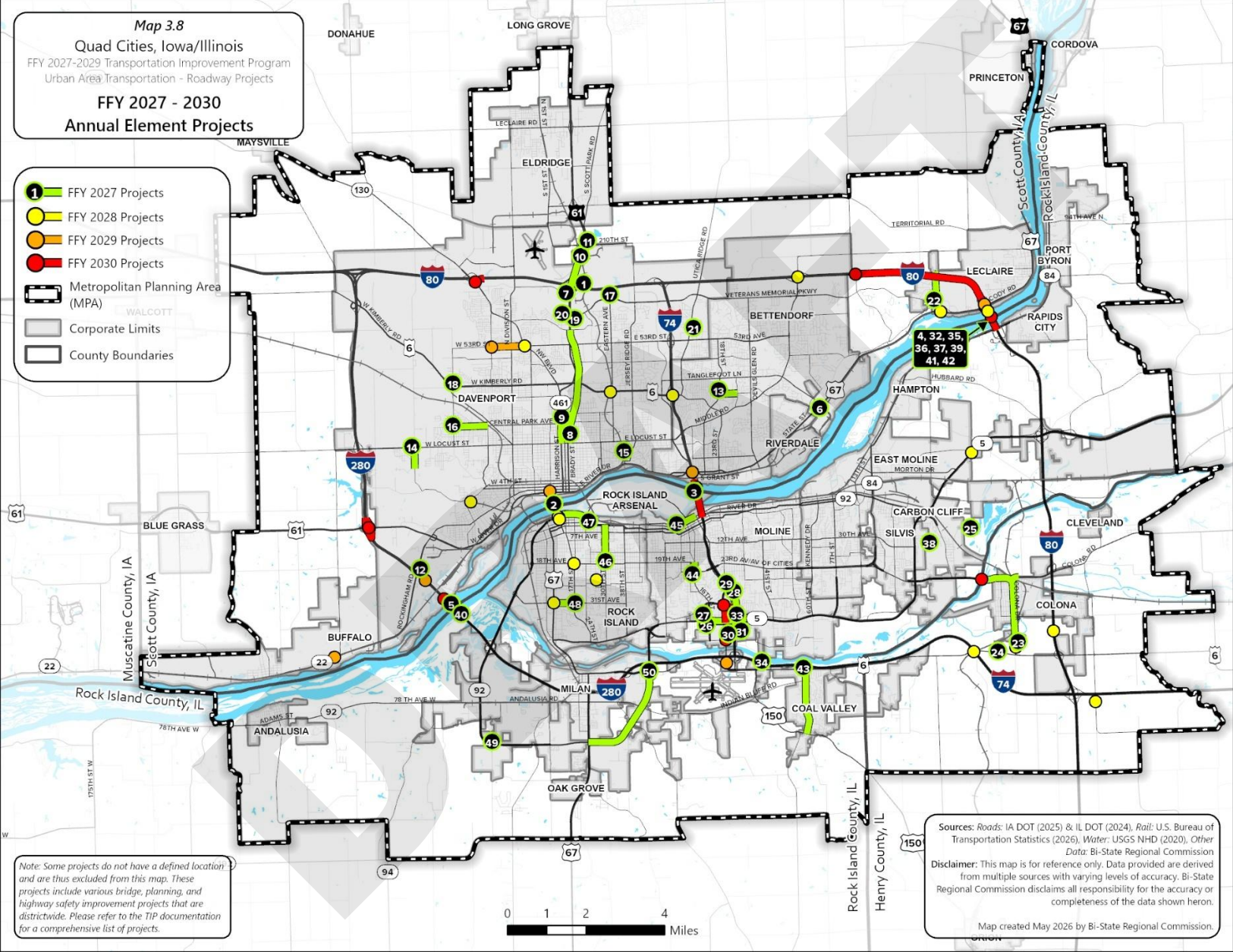




MAP 3.7



MAP 3.8



Code Explanation

The following codes are used to identify projects within the following annual element pages by plan justification and federal, state, or local funding source:

Plan Justification – Roadway

L RTP	Long Range Transportation Plan
MAINT	Projects designed to prolong the life of the existing roadway (system preservation) without expanding capacity
OTHER	Other
CMP	Transportation projects that improve the operating efficiency of the existing transportation system
SFTY	Projects that improve the safety of the existing transportation system
*	Complete Street

Project Type – Transit

O	Operations
C	Capital
P	Planning

Federal, State and Local Funding Sources

BUILD	Better Utilizing Investments to Leverage Development
CARES	Coronavirus Aid, Relief, and Economic Security Act
C-STEP	County-State Traffic Engineering Program
CBP	City Bridge Program
CDS	Congressionally Directed Spending
CFI	Charging and Fueling Infrastructure
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CRP	Carbon Reduction Program
CON	County - General
CTY	City – General
DEMO	Demonstration Funding
DOT	Department of Transportation
ENH	Enhancement Funds
ENH-set	Enhancement Funds – set
FAU	Federal Aid - Urban
FBD	Ferry Boat Discretionary
FBP	Construction of Ferry Boats and Ferry Terminal Facilities
FEMA	Federal Emergency Management Agency
FHWA	Federal Highway Administration
FM	Farm To Market
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
FY	Fiscal Year – State/Local
GF	General Fund
GOB	General Obligation Bonds
GCPF	Grade Crossing Protection Fund
HBP	Highway Bridge Program (Bridge Formula Program)
SWAP-HBP	HBP to Iowa Federal-Aid Swap (State Motor Fuel Tax source)
HIBP	Highway Infrastructure Bridge Funding Program

FFY 2027-2030 Annual Elements

Federal, State and Local Funding Sources continued

HIP	Highway Infrastructure Program
HIP-CRRSAA	Highway Infrastructure Program – Coronavirus Response and Relief Supplemental Appropriations Act
HSIP	Highway Safety Improvement Program
HUD	Department of Housing and Urban Development
IA	Iowa
ICAAP	Iowa Clean Air Attainment Program
IL	Illinois
IM	Interstate Maintenance
ITEP	Illinois Transportation Enhancement Program
LOC	Local - General
MFT	Motor Fuel Tax
NHPP	National Highway Performance Program
NHS	National Highway System
P & D	Planning and Development
PL	Planning
PRF	State Primary Road Fund
PROTECT	Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation Program
PRV	Private Interest
RAISE	Rebuilding American Infrastructure with Sustainability and Equity
RCP	Railroad-Highway Grade Crossing Program
RDA	Regional Development Authority
RISE	Revitalize Iowa's Sound Economy Program
RR	Railroad
RR-safety	Railroad Safety
RUR	Rural
RUT	Road Use Tax
SA	Special Assessment
SEC 5303	Federal Transit Administration Metropolitan Planning Funds
SEC 5305	Federal Transit Administration Planning Programs
SEC 5307	Federal Transit Administration Operational/Capital Funds
SEC 5309	Federal Transit Administration Discretionary Funds
SEC 5310	Federal Transit Administration Paratransit Funds
SEC 5316	Job Access and Reverse Commute (JARC)
SEC 5317	New Freedoms
SEC 5337	State of Good Repair Grants
SEC 5339	Grants for Buses and Bus Facilities Formula Program
SEC 5339c	Low or No Emission Vehicle Program
SIB	State Infrastructure Bank
SPR	State Planning and Research
SRTS	Safe Routes to School
SRT	State Recreational Trails Program
SS4A	Safe Streets and Roads for All Grant Program
STA	State Assistance
STIM	American Recovery & Reinvestment Act Stimulus Funds
STP	Surface Transportation Program
STBG	Surface Transportation Block Grant Program
TAP	Transportation Alternatives Program – Statewide

Federal, State and Local Funding Sources continued

TASA	Transportation Alternatives Set-Aside Program – Regional
TDC	Transportation/Transit Development Credits (Also known as Toll Credits)
TIF	Tax Increment Financing
TSP	Traffic Safety Program
URB	Urban
U-STEP	Urban-State Traffic Engineering Program

DRAFT

**STATUS OF FFY 2026
ANNUAL ELEMENT**

DRAFT

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
STATE OF IOWA - IA														
IA-25-07	US 61	210th St 1.1 Mi N of I-80 (Ramp)	Bridge Rehabilitation	MAINT	\$1,505,000	\$1,200,000	STBG	\$305,000	PRF	\$0		48599	Moved from FFY25 to FFY26	LET
IA-25-10	I-74	Site (Wetland Bank) Not Yet Identified	Wetland Mitigation	MAINT	\$261,000	\$0		\$261,000	PRF	\$0		55746	Moved to FFY26	ACTIVE
IA-25-11	I-280	I-80 to Mississippi River	Pavement Markings	MAINT	\$280,000	\$252,000	HISP	\$28,000	PRF	\$0		57876/57704	Moved to FFY26	LET
IA-26-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023		ACTIVE
IA-26-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129		LET
IA-26-03	I-80	Mississippi River in LeClaire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131		ACTIVE
IA-26-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135		ACTIVE
IA-26-08	I-74	Mississippi River in Bettendorf (EB & WB)	Lighting	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		57874		COMPLETE
IA-26-09	US 6	Fairmount St to Division St	Pavement Rehabilitation	MAINT	\$2,820,930	\$2,256,744	NHPP	\$564,186	PRF			57877		ACTIVE
IA-26-10	US 61	Co Rd F55 Interchange 1.1 mi N of I-80	Paving	MAINT	\$1,500,000	\$1,200,000	NHPP	\$300,000	PRF			57878		LET
IA-26-11	US 6	Gaines St. to Brady St.	Pavement Rehabilitation	MAINT	\$1,700,000	\$1,360,000	NHPP	\$340,000	PRF			57879		ACTIVE
IA-26-12	US 6	Elmore Ave in Davenport to Ulrica Ridge Rd in Bettendorf	Pavement Widening	MAINT	\$448,000	\$0		\$448,000	PRF			57880		ACTIVE
IA-26-13	US 61	S of I-80 to N 210th St	Resurfacing	MAINT	\$2,726,871	\$2,181,497	NHPP	\$545,374	PRF			58817		ACTIVE
IA-28-07	US 61	210th St 1.1 mi N of I-80 (NB/SB)	Bridge Deck Overlay	MAINT	\$3,636,000	\$2,908,800	STBG	\$727,200	PRF	\$0		55686		ACTIVE
IA-28-08	US 61	DME RR 0.8 mi N of I-80 (NB/SB)	Bridge Rehabilitation	MAINT	\$10,910,206	\$8,728,165	STBG	\$2,182,041	PRF	\$0		55685		ACTIVE
			Total		\$26,138,007	\$20,087,206		\$6,050,801		\$0				
CITY OF BETTENDORF - BE														
BE-24-01	Central Avenue	14th St to 150 ft. W of Plus Lane	Resurfacing	MAINT*	\$2,450,000	\$1,837,500	STBG			\$612,500	LOC	49800	Moved from FFY24 to FFY25. Moved to FFY26 from FFY25. PROJECT LET MARCH 2026	AUTHORIZED / LET
BE-24-02	Middle Road	Forest Grove Dr. to Crow Creek Rd. Includes ~568.69' west of Hopewell Ave, ~287.29 East of Hopewell Ave, ~440.75 west of 53rd Ave, 240.11' east of 53rd Ave, and ~372.03' south of Crow Creek Rd	PE	LRTP	\$2,000,000	\$1,600,000	Earmark - HPC			\$400,000	CTY	54980		AUTHORIZED
BE-25-01	East Side of Middle Rd	Hopewell Ave to Forest Grove	Recreational Trail Construction - 10' sep. path	LRTP*	\$1,053,000	\$526,500	TASA			\$526,500	LOC	55808	PROJECT LETTING JULY 2026	AUTHORIZED / LET
BE-26-01	Maplecrest Rd	18th to 29th St	Reconstruction	MAINT*	\$3,282,595	\$2,013,467	STBG			\$1,269,128	LOC	54992	PLANNED JAN/FEB 2027 LETTING	MOVED TO FFY27
			Total		\$8,785,595	\$5,977,467		\$0		\$2,808,128				
CITY OF DAVENPORT - DA														
DA-24-01	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	OTHER*	\$692,937	\$554,350	TASA			\$138,587	CTY	50895	Moved from FFY24 to FFY25. Moved from FFY25 to FFY26. Letting in October 2025	Moved to FFY2027

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
DA-24-02	E 13th St	OVER I.C.E RR	Bridge Replacement	MAINT	\$2,000,000	\$1,500,000	HBP			\$500,000	CTY	54798	Moved from FFY24 to FFY25. Moved from FFY25 to FFY26	Moved to FFY2027
DA-24-03	River Drive and Mound Street	River Drive and Mound Street and approx. 604 feet east of the intersection	Storm Water gate well structure and associated storm sewer improvements at River and Mound	CMP	\$1,600,000	\$1,207,460	PROTECT			\$392,540	CTY	55827	Moved from FFY25 to FFY26.	Underway
DA-24-04	Rockingham Road	Between Highway 61 and S. Fairmount Street	Rehabilitation of approximately 3,600 linear feet	MAINT	\$1,472,641	\$1,021,000	PROTECT			\$451,641	CTY	55828	Moved from FFY25 to FFY26	Underway
DA-24-05	Marquette Street/Rockingham Road	Marquette Street Between 2nd and 3rd Streets/Rockingham Road Between Sturdevant and Marquette	Raise and reconstruct Rockingham Road / 2nd Street between Sturdevant and Marquette, Raise and reconstruct 2nd St and Marquette Street intersection, with new traffic signals, up to 3rd Street	CMP	\$6,498,000	\$5,000,000	PROTECT			\$1,498,000	CTY	55829	Moved from FFY25 to FFY27.	Underway
DA-24-07	2nd Street & Gaines Street	2nd Street & Gaines Street	Raise and reconstruct the intersection by 2 feet	CMP	\$2,025,000	\$1,620,000	PROTECT			\$405,000	CTY	55832	Moved from FFY25 to FFY26	Underway
DA-24-08	3rd Street & LeClaire Street/4th Street and LeClaire Street/3rd and 4th Streets & River Drive	LeClaire St from 2nd to 4th St/ 3rd St ½ block on each side of LeClaire/ 3rd & River Dr Intersection/4th & River Drive Intersection.	Raise & reconstruct approximately 800 LF of LeClaire Street and 750 LF of 3rd Street and reconfigure geometry at the intersections of River Drive & 3rd Street and River Drive & 4th Street	CMP	\$3,445,000	\$2,800,000	PROTECT			\$645,000	CTY	55833	Moved from FFY25 to FFY27.	Underway
DA-24-10	Various	Various locations between US 61 to Jersey Ridge Road	Protecting Access to Riverfront Transportation	OTHER	\$15,040,641	\$11,648,460	PROTECT			\$3,392,181	CTY	55910	See individual project entries; DA-24-03, DA-24-04, DA-24-05, DA-24-07, DA-24-08	Underway
DA-25-01	W Central Park Avenue	Lincoln Ave to 275' west of Fairmount St	Resurfacing	MAINT	\$3,711,676	\$2,782,257	STBG			\$929,419	CTY	49801	6/22 2022 Targets allowed increase to 75%. Moved from FFY25 to FFY26	Moved to FFY2027
DA-25-02	Eastern Avenue	E 29th St to Bridge over Duck Creek to E 35th St	Decrease to 3 lanes, Bridge Replacement, and Pavement Marking Additions	MAINT	\$2,768,121	\$2,040,710	STBG			\$727,411	CTY	49802	6/22 2022 Targets allowed increase to 75%. Moved from FFY25 to FFY26	Underway
DA-25-03	Eastern Avenue	Southern Bridge over Goose Creek	Replacement	MAINT	\$1,980,000	\$1,200,000	HBP			\$480,000	CTY	55806	Moved from FFY25 to FFY26	Underway
						\$300,000	SWAP-HBP							
DA-26-01	Wisconsin Ave	Over Duck Creek (FHWA Structure 3170)	Bridge Replacement	MAINT	\$1,980,000	\$1,500,000	HBP			\$480,000	LOC	57314		Underway
DA-26-02	Veterans Memorial Parkway and Eastern Avenue	Veterans Memorial Parkway and Eastern Avenue	Construction of Roundabout	CMP*	\$1,930,000	\$1,544,000	CRP			\$386,000	LOC	58020	Davenport: REVIEW New CRP Project Awarded 2/2025	Moved to FFY2027
DA-26-03	Duck Creek Trail Underpass	Duck Creek at Division Street	Construction of Underpass	OTHER	\$275,200	\$205,200	TAP			\$70,000	LOC	58112	New TAP project 10/2025	Underway

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
DA-26-04	Kimberly Road & Fairmount Street	Kimberly Road & Fairmount Street	Construct a roundabout & includes sidewalks & ADA-compliant crossings	CMP*	\$87,000	\$69,600	SS4A			\$17,400		59084	Design (2026)	Design Underway
DA-26-05	Brady Street & Veterans Memorial Parkway/65th Street	Brady Street & Veterans Memorial Parkway/65th Street	Construction of left turn lanes northbound and southbound, sidewalks, ADA compliant crossings with pedestrian signals, improved signage and pavement markings	CMP*	\$87,000	\$69,600	SS4A			\$17,400		59085	Design (2026)	Design Underway
DA-26-06	W 65th Street & N Brady Frontage Road	W 65th Street & N Brady Frontage Road	Roundabout with sidewalks and ADA-compliant crossings	CMP*	\$87,000	\$69,600	SS4A			\$17,400		59086	Design (2026)	Design Underway
Total					\$30,639,575	\$23,483,777		\$0		\$7,155,798				
CITY OF LECLAIRE - LE														
LE-25-01	Mississippi River Trail	Eagle Ridge Road to May Street	Trail Construction	L RTP*	\$1,268,542	\$1,014,833	TAP			\$253,709	CTY	55809		Preliminary Plans Complete
LE-25-02	Wisconsin Street	Cody Road to 15th Street	Reconstruction	L RTP*	\$7,683,000	\$3,000,000	Earmark - HIP			\$4,683,000	CTY	55810	Community Project Funding Grant	Underway
LE-26-03	US-67	Midblock crosswalk between Jones St and Ewing St	Rapid-Flashing Beacon	GMP*	\$20,000	\$20,000	HSIP-SWAP			\$0		66898		Removed from the TIP
LE-26-01	West Side of 35th St	195th St to Wisconsin St	Add 10' Trail & Construct Pedestrian Bridge	L RTP*	\$1,119,360	\$671,616	TASA			\$447,744	LOC	55814	New TASA Project	Moved to FFY2027
Total					\$10,070,902	\$4,686,449		\$0		\$5,384,453				
STATE OF ILLINOIS - IL														
IL-24-04	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction	L RTP	\$15,000,000	\$12,000,000	STP	\$3,000,000	STA			2-30062-0100	Moved from FFY25 to FFY26	Moved to FFY28
IL-24-06	I 80	Mississippi River, ILL 84 & RR	Reconstruction (PEII)	L RTP	\$16,640,000	\$7,488,000	NHPP	\$832,000	STA			2-45800-0211	FFY26	Underway
								\$8,320,000	Adjacent State to Illinois					
IL-25-12	Osco Rd	0.1 mi S of US 6 to ILL 81	Milling, pavement patching and resurfacing	L RTP	\$5,500,000	\$3,300,000	STP-Urban	\$1,100,000	STA			2-05300-0000	FFY26	Complete
							STP-Rural							
IL-26-01	IL 92	IL 84 (N) in Silvis to 48th St in Moline	Reconstruction (PE)	L RTP	\$3,490,000	\$2,792,000	NHPP	\$698,000	STA			2-98500-0003		Underway
IL-26-02	I-80	Mineral Creek 2.9 mi E of I-74	Bridge Replacement	MAINT	\$4,410,000	\$3,969,000	NHPP	\$441,000	STA			2-03130-0100		MOVED TO FFY28
IL-26-04	US 6	Turner Creek 0.4 mi W of ILL 84 (N)	Bridge Replacement	MAINT	\$1,470,000	\$1,176,000	STP	\$294,000	STA			2-13740-0000		MOVED TO FFY27
IL-26-06	I-74/I-280	Over US 6, BN RR & Briar Bluff Rd	Bridge Preservation	MAINT	\$1,156,000	\$1,040,000	NHPP	\$116,000	STA			2-28590-0000	NEW PROJECT	MOVED TO FY28
IL-26-07	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$41,000	\$37,000	HSIP	\$4,000	STA			2-97460-1228	NEW PROJECT	Complete
IL-26-08	IL 5 & I-74	IL 5: 16th St to 0.2 mi W of 38th St & I-74; 0.9 Mi S of 23rd Ave (Ave of the Cities) in Moline to 0.5 mi S of ILL 5	Improvement – Tree Removal	MAINT	\$200,000	\$180,000	NHPP	\$20,000	STA				NEW PROJECT	Underway
IL-26-09	I-80	I-80 over the Mississippi River	Bridge Cleaning	MAINT	\$200,000	\$90,000	NHPP	\$10,000	NHPP				NEW PROJECT 8/2025	Let
								\$100,000	Adjacent State to Illinois					
IL-26-10	I-280	I-280 over the Mississippi River	Bridge Cleaning	MAINT	\$80,000	\$36,000	NHPP	\$4,000	NHPP				NEW PROJECT 8/2025	Let
								\$40,000	Adjacent State to Illinois					
IL-26-11	I 80	Rock River to 0.1 mi N of US 6	Resurfacing (CE)	MAINT	\$1,077,000	\$969,000	NHPP	\$108,000	STA			2-51000-0104	FFY26	Underway
IL-26-12	I 80	Mississippi River, ILL 84 & RR	Reconstruction (LA)	MAINT	\$1,000,000	\$900,000	NHPP	\$100,000	STA			2-45800-0204	FFY26	Not Yet Let
IL-26-13	Iowa Interstate Railroad (604295P)	W 10th Ave and W 9th St in Rock Island & Milan (boarders)	Railroad crossing improvement	MAINT	\$800,000	\$800,000	RR-Protect							Not Yet Let
IL-26-14	Iowa Interstate Railroad (605924D)	South of W 5th Ave in Milan	Railroad Crossing Improvement	MAINT	\$1,100,000	\$1,100,000	RR-Protect							Not Yet Let

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
IL-26-15	Avenue of the Cities & 19th Avenue	Ave of Cities: 0.1 Mi E of 54th St in East Moline to Hospital Rd in Silvis and 19th Ave: Ave of Cities to 35th Ave in East Moline	Phase 1 Safety project	SFTY	\$3,000,000	\$2,700,000	HSIP	\$300,000	STA			0-00821-2002		Not Yet Let
IL-28-09	I-74/I-280	Milan Beltway to Henry Co Line	Resurfacing	MAINT	\$19,243,000		NHPP	\$19,243,000	STA			2-20209-0100		This project advanced to FY26 50% complete
IL-28-10	I-74/I-280	Milan Beltway to Henry Co Line	Resurfacing (CE)	MAINT	\$1,750,000		NHPP	\$1,750,000	STA			2-20209-0110		This project advanced to FY26 25% complete
			Total		\$76,157,000	\$39,677,000		\$36,480,000		\$0				
CITY OF EAST MOLINE - EM														
EM-23-01	15th Ave.	(6th-13th Streets)	Reconstruction. Sidewalks. Streetscaping.	OTHER*	\$12,888,208	\$10,131,607	RAISE			\$2,756,601	CTY		Moved from FFY23 to FFY26. Moved to FFY25	Let
EM-23-03	12th Ave.	(1st-7th Sts.) and 7th St. (15th-12th Aves.)	Reconstruction. Intersection. Sidewalks. Streetscaping.	OTHER*	\$12,550,618	\$9,286,054	RAISE	\$1,935,671	ILDOT Local Project Funding	\$545,519	CTY		Moved from FFY23 to FFY26	Let
								\$783,374	GCPF					
EM-23-04	Bend Blvd.	(3rd - 7th Sts., 3,000 ft. +/-)	New Construction	OTHER	\$7,759,019	\$1,000,028	RAISE			\$6,758,991	CTY		Moved from FFY23 to FFY27	June/July Letting
			Total		\$33,197,845	\$20,417,689		\$2,719,045		\$10,061,111				
CITY OF MOLINE - MO														
MO-23-03	36th Ave	7th - 13th Streets	Bike Trail	LRTP	\$1,024,215	\$259,175	TASA	\$0		\$765,040	MFT		Moved to FFY25 from FFY23. Total Share Increased over 30%. Amendment Pending 10/2024	Under contract. Construction begins 05/26
MO-25-02	Sidewalks near Lincoln-Iving School	Various sidewalks on 10th St and 16th Ave	Sidewalk Replacement	MAINT*	\$475,000	\$250,000	SRTS			\$225,000	MFT		NEW PROJECT 9/2023. Moved to FFY26	Construction underway. Completion estimated 05/26
MO-25-03	Mississippi River to Rock River (MIRR Path)	19th/27th St	Shared-Use Path	OTHER*	\$5,092,253	\$3,000,000	ITEP	\$640,000	State of Illinois	\$1,452,253	MFT		NEW PROJECT 9/2023. Moved to FFY26	Construction underway. Completion estimated 11/26.
MO-25-05	Various Locations	Pedestrian Crossings at 7 schools (John Deere Middle School, Logan Elementary, Washington Elementary, Butterworth Elementary, Franklin Elementary, Lincoln-Iving Elementary, and Seton Catholic.)	Install permanent traffic control devices at and around 7 schools. These include radar speed boards, RRF8 push-buttons, solar-powered stop signs, and upgrading existing signals to HAWK systems	MAINT*	\$250,000	\$250,000	SRTS						New SRTS Project 8/2024. Moved to FFY2027. Moved to FFY26	Under contract. Construction to begin 06/26.
MO-25-06	25th Avenue	7th Street to 10th Street Place & 10th Street Place to 12th Street Place	Shared-Use Trail Construction	LRTP*	\$2,369,044	\$1,100,905	TASA			\$1,268,139	MFT		Combined MO-25-02 & MO-26-03	Design complete. In property acquisition stage now. Anticipated letting in 07/26.
MO-26-01	City-Wide	City-Wide	Systematic Intersection improvements-adding retro-reflective backplates to traffic signals and pedestrian signals	CMP	\$562,308	\$515,308	HSIP			\$47,000	MFT		Community Project Funding Grant Award, New Project. 10/2023	Under contract. Construction to begin 05/26.
			Total		\$9,772,820	\$5,375,388		\$0		\$3,757,432				
CITY OF ROCK ISLAND - RI														
RI-25-01	IL 92	15th St to 24th St	Reconstruction	MAINT*	\$3,250,000	\$2,600,000	STBG			\$650,000	CTY		New Project. 11/21; Adjusted STBG from \$2,275,000 to \$2,600,000 5/28/22	Moved to FFY2027
RI-25-02	20th and 22nd Avenues	Between 38th and 44th Streets, and on 41st Street	Denkmann School Sidewalk Improvements	MAINT*	\$312,500	\$250,000	SRTS			\$62,500	LOC			June 2026 Letting
			Total		\$3,562,500	\$2,850,000		\$0		\$712,500				
ROCK ISLAND COUNTY - RC														
RC-26-01	County Highway 78 (R/Milan Pkwy)	E 1st St/Airport Rd south to US 67	Pavement Rehabilitation	MAINT	\$7,906,425	\$1,680,000	STBG			\$6,226,425	LOC		New STBG Project	Moved to FFY2027

FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2026 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
			Total		\$7,906,425	\$1,680,000		\$0		\$6,226,425				
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)														
TP-26-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,068,330	\$557,166	PL/FTA (IL)	\$139,291	IL Share	\$0	LOC (IL)	IA Share: 16066		Underway
						\$309,894	PL (IA)			\$61,979	LOC (IA)			
TP-26-02	Traffic Safety Summit and Special Program	Quad Cities Urbanized Area	Planning	OTHER	\$35,000					\$35,000	LOC			Underway
			Total		\$1,103,330	\$867,060		\$139,291		\$96,979				

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)												
BS-26-01	Transit Planning	P	\$102,834	\$82,267	5303/ 5305d			\$20,567	LOC	IA Share: 2203	ILDOT combines PU/FTA funds shown in TP-26-01	Underway
TOTAL			\$102,834	\$82,267		\$0		\$20,567				
BETTENDORF TRANSIT - BT												
BT-26-01	Transit Operations	O	\$975,000	\$380,000	5307/ARPA	\$0		\$301,865	LOC	985	5307 FFY20 and FFY21 Funds were obligated in grant IA-2025-016 in FFY25. 5307 ARPA funds are obligated in open grant IA-2023-021	Authorized
				\$220,665	5307- FFY20 Funds							
				\$72,470	5307- FFY21 Funds							
BT-26-02	Preventative Maintenance	C	\$125,000	\$99,594	5307- FFY20 Funds	\$0		\$25,406	LOC	987	5307 FFY20 Funds were obligated in grant IA-2025-016 in FFY25	Authorized
BT-26-03	ADA Paratransit	O	\$528,097	\$40,993	5307-FFY20 Funds	\$260,000	STA	\$165,988	LOC	3787	5307 FFY20 Funds were obligated in grant IA-2025-016 in FFY25	Authorized
				\$61,116	5310-FFY25 Funds							
BT-26-04	Transit Planning	P	\$27,000	\$15,297	5307-FFY20 Funds	\$0		\$5,400	LOC	993	5307 FFY20 Funds were obligated in grant IA-2025-016 in FFY25	Authorized
				\$6,303	5307- FFY21 Funds							
BT-26-05	ADP Software	C	\$4,500	\$1,906	5307-FFY20 Funds	\$0		\$900	LOC	5657	5307 FFY20 and FFY21 Funds were obligated in grant IA-2025-016 in FFY25.	Authorized
				\$1,694	5307-FFY21 Funds							
TOTAL			\$1,659,597	\$900,038		\$260,000		\$499,559				
DAVENPORT CITIBUS - CB												
CB-26-01	Transit Operations - FY24 and FY25 Funds	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979		Complete
CB-26-02	Preventative Maintenance - FY24 and FY25 Funds	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768		Complete
CB-26-03	ADA Paratransit - 5310 Funds - FY24 and FY25 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981		Complete
CB-26-04	ADA Paratransit - 5307 Funds - FY24 and FY25 Funds	C	\$1,050,000	\$210,000	5307	\$0		\$840,000	LOC	12013		Complete
CB-26-05	Transit Operations - FY25 Funds	C	\$6,700,000	\$1,387,689	5307	\$600,000	STA	\$4,712,311	LOC	12067	Pending grant agreement. Includes 1% of FY 25 5307 funds on safety and .75 % of FY 25 5307 funds on security	Waiting on grant agreement
CB-26-06	Preventative Maintenance - FY25 Funds	C	\$600,000	\$480,000	5307	\$0		\$120,000	LOC	12068	Pending grant agreement	Waiting on grant agreement
CB-26-07	ADA Paratransit - 5310 Funds - FY25 Funds	C	\$198,441	\$158,753	5310	\$0		\$39,688	LOC	12069	Pending grant agreement	Waiting on grant agreement
CB-26-08	ADA Paratransit - 5307 Funds - FY25 Funds	C	\$456,477	\$365,181	5307	\$0		\$91,295	LOC	12070	Pending grant agreement	Waiting on grant agreement
CB-26-09	Preventive Maintenance	C	\$242,639	\$32,630	FY 23 5339			\$8,158	LOC	12071	Driver Enclosures and Cameras	Underway
				\$161,481	FY 25 5339			\$40,370				
CB-23-10	4 Electric Buses and bus charging infrastructure	C	\$6,342,445	\$5,320,460	5339- LoNo	\$0		\$1,021,985	City, RDA & MidAmerican	12011	5339 Formula and Discretionary Funds	Complete
CB-25-07	Transit Comprehensive Operations Analysis	C	\$400,000	\$0	5339	\$320,000	STA	\$80,000	LOC	12012		Underway

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
CB-24-04	Purchase two (2) 35-39 ft.- Diesel Low-Floor Heavy-Duty Buses	E	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6640		Remove from the TIP
TOTAL			\$24,440,002	\$11,026,194		\$1,420,000		\$11,993,808				
METROLINK - ML												
ML-19-01	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856.00	IDOT				Moved to FFY26 from FFY25	Moved to FFY2027
ML-20-24	OMC Expansion	C	\$2,500,000			\$2,500,000	Rebuild IL	\$0			Moved to FFY26 from FFY25	Moved to FFY2027
ML-21-07	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5339	\$81,498	TDCs	\$18,801	LOC		Moved to FFY26 from FFY25. TDC's to be requested: \$81,498.	Moved to FFY2027
ML-22-12	Replace (5) 30-40' buses	C	\$5,000,000	\$0		\$5,000,000	ILDOT				Moved to FFY26 from FFY25	Moved to FFY2027
ML-23-05	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0			Moved to FFY26 from FFY25	Moved to FFY2027
ML-23-06	Software	C	\$300,000	\$300,000	5307	\$75,000	TDCs	\$0			Moved to FFY26 from FFY25	Complete
ML-23-08	Replace (1) 30-40' Buses	C	\$1,000,000	\$0		\$1,000,000	Rebuild 3	\$0			Moved to FFY26 from FFY25	Moved to FFY2027
ML-23-14	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/Congressionally Directed	\$2,500,000	Rebuild 3	\$0	LOC		Moved to FFY26 from FFY25	Moved to FFY2027
ML-23-18	Ferryboat Terminal Construction Overages	C	\$542,061	\$542,061	5337	\$135,515	TDCs	\$0			Moved to FFY26 from FFY25	Moved to FFY2027
ML-23-19	Ferryboat Terminal Maintenance and Repairs	C	\$67,939	\$67,939	5337	\$16,985	TDCs					Moved to FFY2027
ML-23-21	Ferryboat Trailers Replacement	E	\$0	\$0	5337	\$0	TDCs	\$0			Moved to FFY26 from FFY25	Removed 6/2026
ML-24-02	Preventive Maintenance	C	\$5,031,428	\$4,025,142	5307	\$1,006,286	TDCs				TDCs to be requested: \$1,006,286.	Complete
ML-24-04	Misc Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs	\$0			Moved to FFY26 from FFY25. TDC's to be requested: \$25,000	Moved to FFY2027
ML-24-05	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs	\$0			Moved to FFY26 from FFY25. TDC's to be requested: \$81,250	Moved to FFY2027
ML-24-07	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0			Moved to FFY26 from FFY25. TDC's to be requested: \$12,500	Moved to FFY2027
ML-24-11	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$240,508	\$192,406	5310	\$48,102	STA				Moved to FFY26 from FFY25	Moved to FFY2027

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
ML-24-12	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)	\$0	TDCs	\$0	LOC		Applying for Low-No. Moved to FFY26 from FFY25. TDCs will be used in lieu of a match	Moved to FFY2027
ML-24-13	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$125,000	Moved to FFY2027
ML-24-14	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$625,000.	Moved to FFY2027
ML-24-16	Engineering	C	\$250,000	\$250,000	5307	\$62,500	TDCs	\$0			Moved to FFY26 from FFY25. TDCs to be requested: \$62,500	Complete
ML-24-17	Facility Maintenance	C	\$663,269	\$663,269	5339	\$165,818	TDCs				TDCs to be requested \$165,818	Moved to FFY2027
ML-24-18	ADA Accessible Steps	G	\$100,000	\$100,000	5307	\$0		\$0			Moved to FFY26 from FFY25	Remove from TIP (Not Programmed)
ML-25-02	Preventive Maintenance	C	\$1,250,000	\$1,000,000	5307	\$250,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$312,500.	Complete
ML-25-03	Transit Enhancements	C	\$250,000	\$200,000	5307	\$50,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$10,000	Moved to FFY2027
ML-25-04	MSE	C	\$125,000	\$100,000	5307	\$25,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$10,000.	Moved to FFY2027
ML-25-05	ADP Hardware	C	\$1,375,000	\$1,100,000	5307	\$275,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$20,000.	Moved to FFY2027
ML-25-06	ADP Software	C	\$625,000	\$500,000	5307	\$125,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$20,000	Moved to FFY2027
ML-25-09	Ferryboat Preventive Maintenance	C	\$52,409	\$41,927	5307	\$10,482	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$10,482	Complete
ML-25-11	Expansion Ferryboat	C	\$16,000,000	\$8,000,000 \$6,000,000	5307 US EPA Clean Ports	\$0		\$2,000,000	LOC		New Project. Moved to FFY26 from FFY25	Moved to FFY2027
ML-25-13	Professional Services / Engineering	C	\$937,500	\$750,000	5307/5339	\$187,500	TDCs				New Project. Moved to FFY26 from FFY25. TDCs to be requested: \$187,500.	Moved to FFY2027
ML-25-14	EV Car Chargers	C	\$1,280,000	\$1,280,000	CEJA						New Project. Moved to FFY26 from FFY25	Moved to FFY2027
ML-26-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC			Complete
ML-26-02	Preventive Maintenance	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000	Moved to FFY2027
ML-26-04	MSE	C	\$381,100	\$304,880	5307	\$76,220	TDCs				TDCs to be requested: \$76,220	Moved to FFY2027
ML-26-06	ADP Software	C	\$400,000	\$320,000	5307	\$80,000	TDCs				TDCs to be requested: \$80,000	Moved to FFY2027

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2026 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
ML-26-09	Ferryboat Preventive Maintenance	C	\$59,870	\$47,896	5307	\$11,974	TDCs					Moved to FFY2027
ML-26-10	Replace (1) Medium Duty Buses	C	\$242,644	\$194,115	5310	\$48,529	STA					Moved to FFY2027
ML-26-11	Dock Manufacturing & Construction	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000	Moved to FFY2027
ML-26-12	Professional Services / Planning	C	\$1,250,000	\$1,000,000	5307	\$250,000	TDCs				TDCs to be requested: \$250,000	Moved to FFY2027
ML-26-13	Shelters	C	\$225,000	\$180,000	5307	\$45,000	TDCs				TDCs to be requested: \$45,000	Moved to FFY2027
ML-26-14	Engineering	C	\$187,500	\$150,000	5337	\$37,500	TDCs				TDCs to be requested: \$37,500	Moved to FFY2027
ML-26-15	Facility Maintenance	C	\$716,829	\$573,463	5339	\$143,366	TDCs				TDCs to be requested: \$143,366	Moved to FFY2027
ML-26-16	Fixed Route Vehicle	C	\$81,250	\$65,000	5339	\$16,250	TDCs				TDCs to be requested: \$16,250	Moved to FFY2027
ML-26-17	OMC Equipment Modernization	C	\$6,250,000	\$5,000,000	Community Project Funding			\$1,250,000	Property tax revenue and other local sources			Moved to FFY2027
ML-26-18	Engineering	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000	Moved to FFY2027
ML-26-19	Facility Maintenance	C	\$937,500	\$750,000	5307	\$187,500	TDCs				TDCs to be requested: \$187,500	Moved to FFY2027
ML-26-20	Compressed Natural Gas (CNG) Fueling System Replacement Project	C	\$7,500,000	\$6,000,000	Community Project Funding			\$1,500,000	Property tax revenue and other local sources			Moved to FFY2027
ML-26-21	Ferryboat Terminal Maintenance and Repairs	C	\$500,000	\$400,000	5337	\$100,000	TDCs				TDCs to be requested: \$100,000	Moved to FFY2027
ML-26-22	Ferryboat & Trailer Maintenance & Repairs	C	\$250,000	\$200,000	5337	\$50,000	TDCs				TDCs to be requested: \$50,000	Moved to FFY2027
ML-26-23	Ferryboat Trailers Replacement	C	\$93,438	\$74,750	53337	\$18,688	TDCs				TDCs to be requested: \$18,688	Moved to FFY2027
ML-26-24	Vehicle Purchase - Replace Paratransit	C	\$81,250	\$65,000	5339	\$16,250	TDCs				TDCs to be requested: \$16,250	Moved to FFY2027
TOTAL			\$110,506,495	\$61,529,191		\$35,477,069		\$14,918,801				

FFY 2027 ANNUAL ELEMENT

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-26-06	I-80	IMRL RR 0.4 mi E of US 61	Bridge Rehabilitation	MAINT	\$5,342,000	\$0		\$5,342,000	PRF	\$0		52534	
IA-27-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-27-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-27-03	I-80	Mississippi River in Le Claire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-27-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-27-05	US 67	Crow Creek 5.2 mi of I-80 in Bettendorf	Bridge Deck Overlay	MAINT	\$1,092,000	\$873,600	STBG	\$218,400	PRF	\$0		54537	
IA-27-06	US 61	S of I-80 to N of 210th St	HMA Resurfacing	MAINT	\$1,800,000	\$1,440,000	NHPP	\$360,000	PRF			58876	
IA-27-07	IA 461	In Davenport, from Lombard St to 59th St (NB)	Pavement Rehab	MAINT	\$3,400,000			\$3,400,000	PRF			58872	
IA-27-08	IA 461	In Davenport, from Locust St to Central Park Ave (SB)	Pavement Rehab	MAINT	\$600,000			\$600,000	PRF			58871	
IA-27-09	US 61	DME RR 0.8 mi N of I-80 (NB/SB)	Bridge Rehabilitation	MAINT	\$7,335,000	\$5,868,000	STBG	\$1,467,000	PRF			55685	
IA-27-10	US 61	210th St 1.1 mi N of I-80 (NB/SB)	Bridge Deck Overlay	MAINT	\$3,479,000	\$2,783,200	STBG	\$695,800	PRF			55686	
IA-28-09	I-280	At the IA 22 Interchange (EB/WB)	Bridge Deck Overlay	MAINT	\$1,585,000	\$1,426,500	NHPP	\$158,500	PRF	\$0		57873	
Total					\$24,883,000	\$12,391,300		\$12,491,700		\$0			
CITY OF BETTENDORF - BE													
BE-26-01	Maplecrest Rd	18th to 29th St	Reconstruction	MAINT*	\$3,282,595	\$2,013,467	STBG			\$1,269,128	LOC	54992	PLANNED JAN/FEB 2027 LETTING
Total					\$3,282,595	\$2,013,467		\$0		\$1,269,128			
CITY OF DAVENPORT - DA													
DA-24-01	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	OTHER*	\$692,937	\$554,350	TASA			\$138,587	CTY	50895	Moved from FFY24 to FFY25. Moved from FFY25 to FFY26. Letting in October 2025
DA-24-02	E 13th St	OVER I.C.F RR	Bridge Replacement	MAINT	\$2,000,000	\$1,500,000	HBP			\$500,000	CTY	54798	Moved from FFY24 to FFY25. Moved from FFY25 to FFY26
DA-25-01	W Central Park Avenue	Lincoln Ave to 275' west of Fairmount St	Resurfacing	MAINT	\$3,711,676	\$2,782,257	STBG			\$929,419	CTY	49801	6/22 2022 Targets allowed increase to 75%. Moved from FFY25 to FFY26
DA-26-02	Veterans Memorial Parkway and Eastern Avenue	Veterans Memorial Parkway and Eastern Avenue	Construction of Roundabout	CMP*	\$1,930,000	\$1,544,000	CRP			\$386,000	LOC	58020	Davenport: REVIEW New CRP Project Awarded 2/2025
DA-26-04	Kimberly Road & Fairmount Street	Kimberly Road & Fairmount Street	Construct a roundabout & includes sidewalks & ADA-compliant crossings	CMP*	\$148,000	\$118,400	SS4A			\$29,600	CTY	59084	Design (2027)
DA-26-05	Brady Street & Veterans Memorial Parkway/65th Street	Brady Street & Veterans Memorial Parkway/65th Street	Construction of left turn lanes northbound and southbound, sidewalks, ADA compliant crossings with pedestrian signals, improved signage and pavement markings	CMP*	\$64,000	\$51,200	SS4A			\$12,800	CTY	59085	Design (2027)
DA-26-06	W 65th Street & N Brady Frontage Road	W 65th Street & N Brady Frontage Road	Roundabout with sidewalks and ADA-compliant crossings	CMP*	\$148,000	\$118,400	SS4A			\$29,600	CTY	59086	Design (2027)
DA-27-02	Utica Ridge Road and East 56th Street Roundabout	Utica Ridge Road and East 56th Street Roundabout	Construct a roundabout	CMP*	\$1,383,515	\$1,106,812	ICAAP			\$276,703	LOC	58292	New ICAAP Project
Total					\$10,078,128	\$7,775,419		\$0		\$2,302,709			
CITY OF LECLAIRE - LE													
LE-26-01	West Side of 35th St	195th St to Wisconsin St	Add 10' Trail & Construct Pedestrian Bridge	L RTP*	\$1,119,360	\$671,616	TASA			\$447,744	LOC	55814	New TASA Project
Total					\$1,119,360	\$671,616		\$0		\$447,744			
STATE OF ILLINOIS - IL													
IL-23-06	ILL 84	ILL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: ILL 84 to 0.2 mi E	Land Acquisition	MAINT	\$522,000	\$418,000	STP URBAN	\$104,000	STA			2-30062-0115	carryover to FY27
IL-26-04	US 6	Turner Creek 0.4 mi W of ILL 84 (N)	Bridge Replacement	MAINT	\$1,470,000	\$1,176,000	STP	\$294,000	STA			2-13740-0000	

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
IL-27-06	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$651,000	\$586,000	HSIP	\$65,000	STA			2-97460-1229	
IL-27-07	IL 5	ILL5: 16th St to 0.1 mi W of 38th St	Reconstruction	MAINT	\$32,095,000	\$25,676,000	NHPP	\$6,419,000	STA			2-25000-000	FFY27
IL-27-08	IL 5	ILL5: 16th St to 0.1 mi W of 38th St	Additional Lanes	MAINT	\$2,750,000	\$2,200,000	NHPP	\$550,000	STA			2-25000-0200	FFY27
IL-27-09	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Reconstruction	MAINT	\$62,095,000	\$55,886,000	NHPP	\$6,209,000	STA			2-25000-0100	FFY27
IL-27-10	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Reconstruction (CE)	MAINT	\$10,000,000	\$9,000,000	NHPP	\$1,000,000	STA			2-25000-0150	FFY27
IL-27-11	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Bridge Replacement	MAINT	\$16,310,000	\$13,048,000	NHPP	\$3,262,000	STA			2-25000-0300	FFY27
IL-27-12	I 74	0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Additional Lanes	MAINT	\$2,750,000	\$2,200,000	NHPP	\$550,000	STA			2-25000-0400	FFY27
IL-27-13	I 80	Mississippi River, ILL 84 & RR	Reconstruction (PEII)	MAINT	\$10,000,000	\$4,500,000	NHPP	\$500,000	STA			2-45800-0211	FFY27, Related to IL-24-06
								\$5,000,000	Adjacent State to Illinois				
IL-27-14	ILL 5/ILL 74	ILL 5 from 16th St to 0.1 mi W of 38th St & ILL 74 from 0.9 Mi S of 23rd Ave (Ave of The Cities) in Moline to 0.4 mi S of ILL 5	Lighting, Widening Existing Pavement, Grading, Shoulder Repair, Pavement Marking	MAINT	\$4,000,000	\$3,480,000	NHPP	\$520,000	NHPP - State Match			2-25000-2000/2100	
IL-27-15	US 6 at US 150 in Moline	US 6 at US 150 in Moline	Traffic Signal Modernization	OTHER	\$300,000	\$240,000	STP	\$60,000	STA			0-01498-2000	
IL-27-16	I 80	Mississippi River, ILL 84 & RR	Tree Removal	OTHER	\$800,000	\$720,000	NHPP	\$80,000	NHPP - State Match			2-45800-0212	NEW PROJECT
IL-27-17	I 80	MISSISSIPPI River, ILL 84 & RR	Bridge Replacement	MAINT	\$354,876,000	\$159,694,000	NHPP	\$17,744,000	STA			2-45800-0220	FY27
IL-27-18	I 80	Mississippi River, ILL 84 & RR	Bridge Fabrication	MAINT	\$50,000	\$23,000	NHPP	\$2,000	STA			2-45800-0221	FY27
IL-27-19	Various	Various bridges in Rock Island County	Bridge Deck Sealing	MAINT	\$133,000	\$106,000	HIBP	\$27,000	STA			2-93015-0003	FY27
IL-27-20	I 80	Mississippi River Bridge	Bridge Cleaning	MAINT	\$200,000	\$90,000	NHPP	\$10,000	NHPP - State Match			0-01296-2003	
								\$100,000	Adjacent State to Illinois				
IL-27-21	I 280	Mississippi River Bridge	Bridge Cleaning	MAINT	\$80,000	\$36,000	NHPP	\$4,000	NHPP - State Match			0-01296-2003	
								\$40,000	Adjacent State to Illinois				
IL-28-11	I-80	Mississippi River, IL 84 & RR	Bridge Replacement	MAINT	\$65,887,000	\$59,298,000	NHPP	\$6,589,000	STA			2-45800-0200	New Project Phase
IL-28-12	I-80	Mississippi River, IL 84 & RR	Bridge Replacement (CE)	MAINT	\$40,000,000	\$18,000,000	NHPP	\$2,000,000	STA			2-45800-0207	New Project Phase
Total					\$604,969,000	\$356,377,000		\$51,129,000		\$0			
CITY OF COAL VALLEY - CV													
CV-23-01	1st St	(E. 1st Ave. - US 150)	Resurfacing	MAINT*	\$1,074,044	\$859,235	STBG			\$214,809	CTY		
Total					\$1,074,044	\$859,235		\$0		\$214,809			
CITY OF MOLINE - MO													
MO-26-02	16th St	Ave of the Cities to 19th Ave	Resurfacing	MAINT	\$1,739,569	\$1,217,698.30	STBG			\$521,871	MFT		New STBG Project. Moved to FFY27 from FFY26.
MO-27-01	River Drive	12th Street to 19th Street	River Drive Streetscaping Project	OTHER*	\$4,755,000	\$3,000,000	ITEP	\$1,000,000	ILDOT Local Project Funding	\$755,000	LOC		New ITEP Project awarded 5/2025

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
Total					\$6,494,569	\$4,217,698		\$1,000,000		\$1,276,871			
CITY OF ROCK ISLAND - RI													
RI-23-01	30th St	9th Ave to 18th Ave	Resurfacing	LRTP	\$2,065,862	\$1,652,690	STBG	\$0		\$413,172	CTY		
RI-25-01	IL 92	15th St to 24th St	Reconstruction	MAINT*	\$3,250,000	\$2,600,000	STBG			\$650,000	CTY		New Project. 11/21; Adjusted STBG from \$2,275,000 to \$2,600,000 5/28/22
RI-27-02	31st Ave	11th-17th Streets	Reconstruction	MAINT*	\$3,701,870	\$2,141,556	STBG			\$1,560,314	LOC		New STBG Project
RI-27-06	35th Street West & 92nd Ave Intersection	35th Street West & 92nd Ave Intersection	Reconstruction & Reconfigure into Roundabout	MAINT	\$3,516,000	\$1,466,279	HUD-CDS			\$2,020,000	LOC/MFT		New CDS funded project from Congressman Sorensen
Total					\$12,533,732	\$7,860,525		\$0		\$4,643,486			
ROCK ISLAND COUNTY - RC													
RC-26-01	County Highway 78 (R/Milan Pkwy)	E 1st St/Airport Rd south to US 67	Pavement Rehabilitation	MAINT	\$7,906,425	\$1,680,000	STBG			\$6,226,425	LOC		New STBG Project
Total					\$7,906,425	\$1,680,000		\$0		\$6,226,425			
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													
TP-27-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,299,106	\$623,397	PL/FTA (IL)	\$155,849	IL Share	\$0	LOC (IL)	IA Share: 16066	
						\$415,888	PL (IA)			\$103,972	LOC (IA)		
TP-27-02	Iowa Quad Cities Urbanized Area	Iowa Quad Cities Urbanized Area	Pavement Condition Data Collection	OTHER	\$76,685			\$76,685	STBG				
Total					\$1,375,791	\$1,039,285		\$232,534		\$103,972			

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-27-01	Transit Planning	P	\$105,729	\$84,583	5303/ 5305d			\$21,146	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-27-01
TOTAL			\$105,729	\$84,583		\$0		\$21,146			
BETTENDORF TRANSIT - BT											
BT-27-01	Transit Operations	O	\$1,025,000	\$139,614 \$328,386	5307- FFY21 Funds 5307- FFY22 Funds	\$0		\$557,000	LOC	985	5307 FFY21 Funds were obligated in grant IA-2025-016 in FFY25
BT-27-02	Preventative Maintenance	C	\$125,000	\$100,000	5307- FFY21 Funds	\$0		\$25,000	LOC	987	5307 FFY20 & FFY21 Funds were obligated in grant IA-2025-016 in FFY25
BT-27-03	ADA Paratransit	O	\$567,000	\$39,400 \$65,000	5307- FFY21 Funds 5310- FFY26 Funds	\$265,000	STA	\$197,600	LOC	3787	5307 FFY21 Funds were obligated in grant IA-2025-016 in FFY25
BT-27-04	Transit Planning	P	\$30,000	\$8,400 \$15,600	5307- FFY20 Funds 5307-FFY21 Funds	\$0		\$6,000	LOC	993	5307 FFY20 & FFY21 Funds were obligated in grant IA-2025-016 in FFY25
BT-27-05	ADP Software	C	\$4,500	\$3,600	5307-FFY21 Funds	\$0		\$900	LOC	5657	5307 FFY21 Funds were obligated in grant IA-2025-016 in FFY25
TOTAL			\$1,751,500	\$700,000		\$265,000		\$786,500			
DAVENPORT CITIBUS - CB											
CB-27-01	Transit Operations	O	\$5,538,657	\$1,000,000	5307	\$538,657	STA	\$4,000,000	LOC	979	
CB-27-02	ADA Paratransit - 5310 Funds	C	\$758,753	\$158,753	5310	\$0		\$600,000	LOC	981	
CB-27-03	ADA Paratransit - 5337 Funds	C	\$1,565,181	\$365,181	5307	\$0		\$1,200,000	LOC	12013	
CB-27-04	Preventative Maintenance	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	
CB-27-05	Transit Comprehensive Operations Analysis	C	\$250,000	\$0	5339	\$125,000	STA	\$125,000	LOC	12230	
CB-27-06	Driver Enclosures and Cameras	C	\$242,639	\$194,111	5339	\$0		\$48,528	LOC	12188	
CB-23-10	4 Electric Buses and bus charging infrastructure	C	\$6,342,445	\$5,320,460	5339- LoNo	\$0		\$1,021,985	City, RDA & MidAmerican	12011	5339 Formula and Discretionary Funds. Placeholder if not complete in FFY2026
TOTAL			\$15,497,675	\$7,678,505		\$663,657		\$7,155,513			
METROLINK - ML											
ML-13-11	Replace Farebox System	C	\$2,211,731	\$0		\$2,211,731	ILDOT	\$0			
ML-19-01	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856.00	IDOT				Moved to FFY26 from FFY25
ML-20-20	Misc Communications Equip	C	\$2,483,303	\$2,483,303	CARES ACT						
ML-20-24	OMC Expansion	C	\$2,500,000			\$2,500,000	Rebuild IL	\$0			Moved to FFY26 from FFY25

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
ML-21-07	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5339	\$81,498	TDCs	\$18,801	LOC		Moved to FFY26 from FFY25. TDC's to be requested: \$81,498.
ML-21-10	Bus Chargers	C	\$700,000	\$0		\$700,000	IDOT				
ML-22-09	Electric Bus Chargers	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD	\$0			
ML-22-12	Replace (5) 30-40' buses	C	\$5,000,000	\$0		\$5,000,000	ILDOT				Moved to FFY26 from FFY25
ML-23-03	Transit Engancements Signage	C	\$350,000	\$350,000	5307	\$25,000	TDCs	\$0			TDCs to be requested: \$25,000
ML-23-05	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0			Moved to FFY26 from FFY25
ML-23-07	Shelters	C	\$100,000	\$100,000	5307	\$25,000	TDCs	\$0			TDCs to be requested: \$25,000
ML-23-08	Replace (1) 30-40' Buses	C	\$1,000,000	\$0		\$1,000,000	Rebuild 3	\$0			Moved to FFY26 from FFY25
ML-23-12	Bend Dock Environmental and Engineering	C	\$1,850,000	\$1,850,000	5307	\$0		\$0			
ML-23-14	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/ Congressionally Directed	\$2,500,000	Rebuild 3	\$0	LOC		Moved to FFY26 from FFY25
ML-23-18	Ferryboat Terminal Construction Overages	C	\$542,061	\$542,061	5337	\$135,515	TDCs	\$0			Moved to FFY26 from FFY25
ML-23-19	Ferryboat Terminal Maintenance and Repairs	C	\$67,939	\$67,939	5337	\$16,985	TDCs				TDCs to be requested: \$37,500
ML-23-22	Electric Chargers	C	\$600,000	\$0		\$600,000	Rebuild 3	\$0			

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
ML-23-23	East Pointe Renovations	C	\$1,750,000	\$0		\$1,750,000	Rebuild 3	\$0			
ML-24-03	Transit Enhancements Signage	C	\$700,000	\$700,000	\$5,307	\$175,000	TDCs	\$0			TDCs to be requested: \$175,000
ML-24-04	Misc Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs	\$0			Moved to FFY26 from FFY25. TDC's to be requested: \$25,000
ML-24-05	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs	\$0			Moved to FFY26 from FFY25. TDC's to be requested: \$81,250
ML-24-07	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0			Moved to FFY26 from FFY25. TDC's to be requested: \$12,500
ML-24-11	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$240,508	\$192,406	5310	\$48,102	STA				Moved to FFY26 from FFY25
ML-24-12	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)	\$0	TDCs	\$0	LOC		Applying for Low-No. Moved to FFY26 from FFY25. TDC's will be used in lieu of a match
ML-24-13	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs				Moved to FFY26 from FFY25. TDC's to be requested: \$125,000
ML-24-14	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs				Moved to FFY26 from FFY25. TDC's to be requested: \$625,000.
ML-24-15	Professional Services / Planning	C	\$800,000	\$800,000	\$5,307	\$200,000	TDCs	\$0			TDCs to be requested: \$200,000
ML-24-17	Facility Maintenance	C	\$663,269	\$663,269	5339	\$165,818	TDCs				TDCs to be requested \$165,818
ML-25-03	Transit Enhancements	C	\$250,000	\$200,000	5307	\$50,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$10,000
ML-25-04	MSE	C	\$125,000	\$100,000	5307	\$25,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$10,000.

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
ML-25-05	ADP Hardware	C	\$1,375,000	\$1,100,000	5307	\$275,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$20,000.
ML-25-06	ADP Software	C	\$625,000	\$500,000	5307	\$125,000	TDCs				Moved to FFY26 from FFY25. TDCs to be requested: \$20,000
ML-25-11	Expansion Ferryboat	C	\$16,000,000	\$8,000,000 \$6,000,000	5307 US EPA Clean Ports	\$0		\$2,000,000	LOC		New Project. Moved to FFY26 from FFY25
ML-25-13	Professional Services / Engineering	C	\$937,500	\$750,000	5307/5339	\$187,500	TDCs				New Project. Moved to FFY26 from FFY25. TDCs to be requested: \$187,500.
ML-25-14	EV Car Chargers	C	\$1,280,000	\$1,280,000	CEJA						New Project. Moved to FFY26 from FFY25
ML-26-02	Preventive Maintenance	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-26-04	MSE	C	\$381,100	\$304,880	5307	\$76,220	TDCs				TDCs to be requested: \$76,220
ML-26-06	ADP Software	C	\$400,000	\$320,000	5307	\$80,000	TDCs				TDCs to be requested: \$80,000
ML-26-09	Ferryboat Preventive Maintenance	C	\$52,409	\$41,927	5307	\$10,482	TDCs				
ML-26-10	Replace (1) Medium Duty Buses	C	\$242,644	\$194,115	5310	\$48,529	STA				
ML-26-11	Dock Manufacturing & Construction	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-26-12	Professional Services / Planning	C	\$1,250,000	\$1,000,000	5307	\$250,000	TDCs				TDCs to be requested: \$250,000
ML-26-13	Shelters	C	\$225,000	\$180,000	5307	\$45,000	TDCs				TDCs to be requested: \$45,000
ML-26-14	Engineering	C	\$187,500	\$150,000	5337	\$37,500	TDCs				TDCs to be requested: \$37,500
ML-26-15	Facility Maintenance	C	\$716,829	\$573,463	5339	\$143,366	TDCs				TDCs to be requested: \$143,366

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2027 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
ML-26-16	Fixed Route Vehicle	C	\$81,250	\$65,000	5339	\$16,250	TDCs				TDCs to be requested: \$16,250
ML-26-17	OMC Equipment Modernization	C	\$6,250,000	\$5,000,000	Community Project Funding			\$1,250,000	Property tax revenue and other local sources		
ML-26-18	Engineering	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-26-19	Facility Maintenance	C	\$937,500	\$750,000	5307	\$187,500	TDCs				TDCs to be requested: \$187,500
ML-26-20	Compressed Natural Gas (CNG) Fueling System Replacement Project	C	\$7,500,000	\$6,000,000	Community Project Funding			\$1,500,000	Property tax revenue and other local sources		
ML-26-21	Ferryboat Terminal Maintenance and Repairs	C	\$500,000	\$400,000	5337	\$100,000	TDCs				TDCs to be requested: \$100,000
ML-26-22	Ferryboat & Trailer Maintenance & Repairs	C	\$250,000	\$200,000	5337	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-26-23	Ferryboat Trailers Replacement	C	\$93,438	\$74,750	5337	\$18,688	TDCs				TDCs to be requested: \$18,688
ML-26-24	Vehicle Purchase - Replace Paratransit	C	\$81,250	\$65,000	5339	\$16,250	TDCs				TDCs to be requested: \$16,250
ML-27-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC		
ML-27-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-27-03	Transit Enhancements	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-27-04	MSE	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-27-05	Hardware	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-27-06	Software	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-27-09	Ferryboat Preventive Maintenance	C	\$57,500	\$46,000	5307	\$11,500	TDCs				TDCs to be requested: \$11,500
ML-27-10	Professional Services	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-27-11	Engineering	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-27-12	Shelters	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-27-13	Facility Maintenance	C	\$443,331	\$354,665	5339	\$88,666	TDCs				TDCs to be requested: \$88,666
ML-27-14	Ferryboat Terminal Construction Overages	C	\$353,784	\$283,027	5337	\$70,757	TDCs				TDCs to be requested: \$70,757
ML-27-15	Replace Light/Medium Duty Buses	C	\$257,805	\$206,244	5310	\$51,561	STA				TDCs to be requested: \$51,561
TOTAL			\$127,856,155	\$68,662,896		\$45,980,524		\$14,918,801			

FFY 2028 ANNUAL ELEMENT

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2028 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-26-05	I-80	Mississippi River in LeClaire (State Share)	Bridge Replacement	MAINT	\$80,244,000	\$72,000,000	NHPP	\$8,244,000	PRF	\$0		48610	In FFY28 and FFY29 and FFY30 to spread out the funding
IA-26-07	I-80	1 mi W of Middle Rd to 1 mi E of Middle Rd - Bettendorf	Erosion Control	MAINT	\$273,000			\$273,000	PRF	\$0		52487	
IA-28-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-28-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-28-03	I-80	Mississippi River in Le Claire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-28-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-28-05	US 67	Approx 1.5 mi S of I-80 to N of 218th St	Slope Improvement	MAINT	\$1,550,000	\$0		\$1,550,000	PRF	\$0		55747	
IA-28-06	I-74	At the US 6 Interchange 2.6 mi E of I-80 (EB/WB)	Bridge Rehabilitation	MAINT	\$3,453,000	\$3,107,700	NHPP	\$345,300	PRF	\$0		55632	
IA-28-10	I-74	Mississippi River Bridge	Mitigation	MAINT	\$285,000			\$285,000	PRF			55746	
Total					\$86,055,000	\$75,107,700		\$10,947,300		\$0			
CITY OF DAVENPORT - DA													
DA-26-04	Kimberly Road & Fairmount Street	Kimberly Road & Fairmount Street	Construct a roundabout & includes sidewalks & ADA-compliant crossings	CMP*	\$2,265,000	\$1,812,000	SS4A			\$453,000	CTY	59084	Construction (2028)
DA-26-05	Brady Street & Veterans Memorial Parkway/65th Street	Brady Street & Veterans Memorial Parkway/65th Street	Construction of left turn lanes northbound and southbound, sidewalks, ADA compliant crossings with pedestrian signals, improved signage and pavement markings	CMP*	\$64,000	\$51,200	SS4A			\$12,800	CTY	59085	Design (2028)
DA-26-06	W 65th Street & N Brady Frontage Road	W 65th Street & N Brady Frontage Road	Roundabout with sidewalks and ADA-compliant crossings	CMP*	\$1,765,000	\$1,412,000	SS4A			\$353,000	CTY	59086	Construction (2028)
DA-27-01	West 53rd St	Brady St to Welcome Way (Excluding the Welcome Way and Brady St intersections), Welcome Way to Candlelight Creek	Reconstruction	MAINT	\$4,982,153	\$3,686,793	STBG			\$1,295,360	LOC	54991	Phase 1. Split from DA-29-01 in FFY2027-2030 TIP Update
DA-28-01	Goosecreek Trail	Kimberly Rd to 39th St	Trail Construction - 10' sep. path along/near Eastern Ave; Kimberly Rd underpass + Eastern Ave underpass; Bridge over creek	L RTP*	\$2,168,898	\$1,093,625	TASA			\$1,075,273	LOC	55816	New TASA Project
DA-28-02	S Clark St	Over Black Hawk Creek	Bridge Replacement	MAINT	\$712,500	\$570,000	Grant Application			\$142,500	CTY	58076	New project added for the City Bridge Program application for Iowa DOT
Total					\$11,957,551	\$8,625,618		\$0		\$3,331,933			
STATE OF ILLINOIS - IL													
IL-24-04	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd: IL 84 to 0.2 mi E	Reconstruction	L RTP	\$23,000,000	\$18,400,000	STP	\$4,600,000	STA			2-30062-0100	Moved from FFY25 to FFY26
IL-26-02	I-80	Mineral Creek 2.9 mi E of I-74	Bridge Replacement	MAINT	\$4,410,000	\$3,969,000	NHPP	\$441,000	STA			2-03130-0100	
IL-26-06	I-74/I-280	Over US 6, BN RR & Briar Bluff Rd	Bridge Preservation	MAINT	\$1,156,000	\$1,040,000	NHPP	\$116,000	STA			2-28590-0000	NEW PROJECT
IL-27-05	US 67	IL 92, RR & Mississippi River	Bridge Replacement (PE)	MAINT	\$9,000,000	\$3,600,000	NHPP	\$900,000	STA			2-12400-0102	NEW PROJECT PHASE (split funded with FFY28 line item)
IL-28-08	Osco Rd	1.6 mi S of US 6	Culvert Replacement	MAINT	\$450,000	\$360,000	STP	\$90,000	STA			2-20088-0100	New Project
IL-28-15	US 67	IL 92, RR & Mississippi River	Bridge Replacement (LA)	MAINT	\$2,000,000	\$1,800,000	NHPP	\$200,000	STA			2-12400-0103	FFY28

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2028 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
IL-28-16	IL 5	at 4th Ave	Turning Lanes	SFTY	\$1,999,000	\$1,790,000	HSIP Safety					2-32002-0100	new project
						\$8,000	NHPP						
						\$2,000	TDC-NHPP Match						
						\$199,000	TDC-Restricted State Project Only Match						
Total					\$42,015,000	\$31,168,000		\$6,347,000		\$0			
CITY OF ROCK ISLAND - RI													
RI-27-03	11th Street (US 67)	31st Avenue to Blackhawk Road (IL 5)	Reconstruction and Improvement Project	LRTP*	\$28,420,000	\$22,700,000	RAISE	\$2,500,000	Non-Federal Funds	\$3,220,000	LOC		New RAISE Grant
RI-27-04	18th Avenue & 17th Street Intersection	18th Avenue & 17th Street Intersection	Design of Roundabout (PE)	CMP	\$1,135,970	\$649,126	CRP			\$486,844	LOC		New CRP Project Awarded 2/2025
RI-27-05	Various	Various city intersections	Intersection Analysis Master Plan (PE)	OTHER	\$615,000	\$94,006	CRP			\$520,994	LOC		New CRP Project Awarded 2/2025
Total					\$30,170,970	\$23,443,132		\$2,500,000		\$4,227,838			
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													
TP-28-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,299,106	\$623,397	PL/FTA (IL)	\$155,849	IL Share	\$0	LOC (IL)	IA Share: 16066	
						\$415,888	PL (IA)			\$103,972	LOC (IA)		

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2028 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-28-01	Transit Planning	P	\$105,729	\$84,583	5303/ 5305d			\$21,146	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-27-01
TOTAL			\$105,729	\$84,583		\$0		\$21,146			
BETTENDORF TRANSIT - BT											
BT-28-01	Transit Operations	O	\$1,054,000	\$480,788	5307	\$0		\$573,212	LOC	985	
BT-28-02	Preventative Maintenance	C	\$130,000	\$104,000	5307	\$0		\$26,000	LOC	987	
BT-28-03	ADA Paratransit	O	\$583,365	\$50,257 \$65,000	5307 5310	\$270,000	STA	\$198,108	LOC	3787	
BT-28-04	Transit Planning	P	\$32,500	\$26,000	5307	\$0		\$6,500	LOC	993	
BT-28-05	ADP Software	C	\$4,500	\$3,600	5307	\$0		\$900	LOC	5657	
TOTAL			\$1,804,365	\$729,645		\$270,000		\$804,720			
DAVENPORT CITIBUS - CB											
CB-28-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	
CB-28-02	ADA Paratransit - 5310 Funds	C	\$768,673	\$168,673	5310	\$0		\$600,000	LOC	981	
CB-28-03	ADA Paratransit - 5337 Funds	C	\$1,550,000	\$350,000	5307	\$0		\$1,200,000	LOC	12013	
CB-28-04	Preventative Maintenance	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	
TOTAL			\$8,618,673	\$2,158,673		\$500,000		\$5,960,000			
METROLINK - ML											
ML-28-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC		
ML-28-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-28-03	Ferryboat Preventive Maintenance	C	\$57,500	\$46,000	5307	\$11,500	TDCs				TDCs to be requested: \$11,500
ML-28-04	Transit Enhancements	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-28-05	MSE	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-28-06	Hardware	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-28-07	Software	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-28-08	Professional Services	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-28-09	Engineering	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-28-10	Shelters	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-28-11	Facility Maintenance	C	\$443,331	\$354,665	5339	\$88,666	TDCs				TDCs to be requested: \$88,666
ML-28-12	Ferryboat Terminal Construction Overages	C	\$353,784	\$283,027	5337	\$70,757	TDCs				TDCs to be requested: \$70,757
ML-28-13	Replace Light/Medium Duty Buses	C	\$257,805	\$206,244	5310	\$51,561	STA				TDCs to be requested: \$51,561
TOTAL			\$35,112,420	\$4,889,936		\$20,072,484		\$10,150,000			

FFY 2029 ANNUAL ELEMENT

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2029 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-26-05	I-80	Mississippi River in LeClaire (State Share)	Bridge Replacement	MAINT	\$81,000,000	\$72,900,000	NHPP	\$8,100,000	PRF	\$0		48610	In FFY28 and FFY29 and FFY30 to spread out the funding
IA-29-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-29-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-29-03	I-80	Mississippi River in Le Claire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-29-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-29-05	IA 22	Moore Creek 3.4 mi W of I-280 in Buffalo	Bridge Deck Overlay	MAINT	\$650,000	\$0		\$650,000	PRF			57875	
Total					\$81,900,000	\$72,900,000		\$9,000,000		\$0			
CITY OF DAVENPORT - DA													
DA-26-05	Brady Street & Veterans Memorial Parkway/65th Street	Brady Street & Veterans Memorial Parkway/65th Street	Construction of left turn lanes northbound and southbound, sidewalks, ADA compliant crossings with pedestrian signals, improved signage and pavement markings	CMP*	\$2,785,000	\$2,228,000	SS4A			\$557,000	CTY	59085	Construction (2029)
DA-29-01	West 53rd St	NW Blvd to Pine St	Reconstruction	MAINT	\$6,009,275	\$4,446,864	STBG			\$1,562,411	LOC	59072	Phase 2. Split from DA-27-01 in FFY2027-2030 TIP Update
Total					\$8,794,275	\$6,674,864		\$0		\$2,119,411			
STATE OF ILLINOIS - IL													
IL-27-01	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction (CE)	MAINT	\$4,128,000	\$3,302,000	STP	\$826,000	STA			2-13500-0105	NEW PROJECT PHASE
IL-28-03	US 67	IL 92, RR & Mississippi River	Bridge Replacement (PE)	MAINT	\$9,000,000	\$3,600,000	NHPP					2-12400-0107	NEW PROJECT PHASE (split funded with FFY27 line item)
						\$900,000	TDC-NHPP Match						
Total					\$13,128,000	\$7,802,000		\$826,000		\$0			
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													
TP-29-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,299,106	\$623,397	PL/FTA (IL)	\$155,849	IL Share	\$0	LOC (IL)	IA Share: 16066	
						\$415,888	PL (IA)			\$103,972	LOC (IA)		
Total					\$1,299,106	\$1,039,285		\$155,849		\$103,972			

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2029 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-29-01	Transit Planning	P	\$105,729	\$84,583	5303/ 5305d			\$21,146	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-27-01
TOTAL			\$105,729	\$84,583		\$0		\$21,146			
BETTENDORF TRANSIT - BT											
BT-29-01	Transit Operations	O	\$1,082,500	\$508,475	5307	\$0		\$574,025	LOC	985	
BT-29-02	Preventative Maintenance	C	\$140,000	\$112,000	5307	\$0		\$28,000	LOC	987	
BT-29-03	ADA Paratransit	O	\$595,000	\$49,308	5307	\$275,000	STA	\$205,692	LOC	3787	
				\$65,000	5310						
BT-29-04	Transit Planning	P	\$34,125	\$27,300	5307	\$0		\$6,825	LOC	993	
BT-29-05	ADP Software	C	\$4,500	\$3,600	5307	\$0		\$900	LOC	5657	
TOTAL			\$1,856,125	\$765,683		\$275,000		\$815,442			
DAVENPORT CITIBUS - CB											
CB-29-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	
CB-29-02	ADA Paratransit - 5310 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981	
CB-29-03	ADA Paratransit - 5337 Funds	C	\$1,550,000	\$350,000	5307	\$0		\$1,200,000	LOC	12013	
CB-29-04	Preventative Maintenance	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	
TOTAL			\$8,600,000	\$2,140,000		\$500,000		\$5,960,000			
METROLINK - ML											
ML-29-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC		
ML-29-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-29-03	Ferryboat Preventive Maintenance	C	\$57,500	\$46,000	5307	\$11,500	TDCs				TDCs to be requested: \$11,500
ML-29-04	Transit Enhancements	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-29-05	MSE	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-29-06	Hardware	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-29-07	Software	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-29-08	Professional Services	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-29-09	Engineering	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-29-10	Shelters	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-29-11	Facility Maintenance	C	\$443,331	\$354,665	5339	\$88,666	TDCs				TDCs to be requested: \$88,666
ML-29-12	Ferryboat Terminal Construction Overages	C	\$353,784	\$283,027	5337	\$70,757	TDCs				TDCs to be requested: \$70,757
ML-29-13	Replace Light/Medium Duty Buses	C	\$257,805	\$206,244	5310	\$51,561	STA				TDCs to be requested: \$51,561
TOTAL			\$35,112,420	\$4,889,936		\$20,072,484		\$10,150,000			

FFY 2030 ANNUAL ELEMENT

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2030 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-26-05	I-80	Mississippi River in LeClaire (State Share)	Bridge Replacement	MAINT	\$80,000,000	\$72,000,000	NHPP	\$8,000,000	PRF			48610	In FFY28 and FFY29 and FFY30 to spread out the funding
IA-30-01	I-80	Co Rd Z30 to Mississippi River Bridge (EB/WB)	HMA Resurfacing with Milling	MAINT	\$3,863,000	\$3,476,700	NHPP	\$386,300	PRF			58875	
IA-30-02	I-80	At IA 130 Interchange - Eastbound Entrance Ramp	Grade and New	MAINT	\$2,305,000	\$2,065,500	NHPP	\$239,500	PRF			58874	
IA-30-03	I-280	US 61 Interchange - Ramps	Paving	MAINT	\$3,365,000	\$3,028,500	NHPP	\$336,500	PRF			58873	
IA-30-04	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF			38023	
IA-30-05	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF			38129	
IA-30-06	I-80	Mississippi River in Le Claire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF			38131	
IA-30-07	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF			38135	
Total					\$89,783,000	\$80,570,700		\$9,212,300					
STATE OF ILLINOIS - IL													
IL-26-03	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction	MAINT	\$51,607,000	\$41,286,000	STP	\$10,321,000	STA			2-13500-0100	Moved from FFY27 to FFY28. Moved to FFY2030
IL-28-02	IL 84	Rock River at Rock Island Co Line	New Bridge Deck (CE)	MAINT	\$1,575,000	\$1,260,000	NHPP					2-00500-0005	New Project Phase
						\$315,000	TDC-NHPP Match						
IL-30-01	US 67	IL 92, RR & Mississippi River	Bridge Replacement	MAINT	\$300,000,000	\$120,000,000	NHPP					2-12400-0100	New Project
						\$30,000,000	TDC-NHPP Match						
IL-30-02	27th St	27th St: 0.1 mi N of 36th Ave to S of ILL 5; 36th Ave: 0.2 Mi W to 27th St; 38th Ave: 27th St to I-74 in Moline	Reconstruction (CE)	MAINT	\$1,520,000	\$1,216,000	STP	\$304,000	STA			2-25000-0114	New Project
Total					\$354,702,000	\$194,077,000		\$10,625,000		\$0			
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													
TP-30-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,299,106	\$623,397	PL/FTA (IL)	\$155,849	IL Share	\$0	LOC (IL)	IA Share: 16066	
						\$415,888	PL (IA)			\$103,972	LOC (IA)		
Total					\$1,299,106	\$1,039,285		\$155,849		\$103,972			

**FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2030 ANNUAL ELEMENT**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-30-01	Transit Planning	P	\$105,729	\$84,583	5303/ 5305d			\$21,146	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-27-01
TOTAL			\$105,729	\$84,583		\$0		\$21,146			
BETTENDORF TRANSIT - BT											
BT-30-01	Transit Operations	O	\$1,105,000	\$519,725	5307	\$0		\$585,275	LOC	985	
BT-30-02	Preventative Maintenance	C	\$150,000	\$120,000	5307	\$0		\$30,000	LOC	987	
BT-30-03	ADA Paratransit	O	\$605,000	\$52,000 \$70,000	5307 5310	\$275,000	STA	\$208,000	LOC	3787	
BT-30-04	Transit Planning	P	\$35,800	\$28,640	5307	\$0		\$7,160	LOC	993	
BT-30-05	ADP Software	C	\$4,500	\$3,600	5307	\$0		\$900	LOC	5657	
TOTAL			\$1,900,300	\$793,965		\$275,000		\$831,335			
DAVENPORT CITIBUS - CB											
CB-30-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	
CB-30-02	ADA Paratransit - 5310 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981	
CB-30-03	ADA Paratransit - 5337 Funds	C	\$1,550,000	\$350,000	5307	\$0		\$1,200,000	LOC	12013	
CB-30-04	Preventative Maintenance	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	
TOTAL			\$8,600,000	\$2,140,000		\$500,000		\$5,960,000			
METROLINK - ML											
ML-30-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC		
ML-30-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-30-03	Ferryboat Preventive Maintenance	C	\$57,500	\$46,000	5307	\$11,500	TDCs				TDCs to be requested: \$11,500
ML-30-04	Transit Enhancements	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-30-05	MSE	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-30-06	Hardware	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-30-07	Software	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-30-08	Professional Services	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				TDCs to be requested: \$312,500
ML-30-09	Engineering	C	\$625,000	\$500,000	5307	\$125,000	TDCs				TDCs to be requested: \$125,000
ML-30-10	Shelters	C	\$250,000	\$200,000	5307	\$50,000	TDCs				TDCs to be requested: \$50,000
ML-30-11	Facility Maintenance	C	\$443,331	\$354,665	5339	\$88,666	TDCs				TDCs to be requested: \$88,666
ML-30-12	Ferryboat Terminal Construction Overages	C	\$353,784	\$283,027	5337	\$70,757	TDCs				TDCs to be requested: \$70,757
ML-30-13	Replace Light/Medium Duty Buses	C	\$257,805	\$206,244	5310	\$51,561	STA				TDCs to be requested: \$51,561
TOTAL			\$35,112,420	\$4,889,936		\$20,072,484		\$10,150,000			

SECTION 4
TRANSPORTATION NETWORK PRIORITIES
UNMET NEEDS

4. TRANSPORTATION NETWORK PRIORITIES – UNMET NEEDS

The requirement that transportation plans be fiscally constrained was initially included in the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and has been retained through IIJA. Fiscal constraint ensures that projects included in the Transportation Improvement Program are based on available funds or funds that are reasonably expected to be available based on projected revenues.

The following tables identify priority projects that are consistent with the *Thrive 2055: Quad Cities Long Range Transportation Plan* but have not yet identified a funding source and are not included in the annual elements due to fiscal constraint requirements. Roadway and trail projects are identified in Table 4.1 by a project number, location, and description. Transit projects are identified in Table 4.2 by project number, description, and project type (operating, capital, or planning). All funding estimates are based on anticipated costs in year of expenditure dollars based on the proposed year of construction. If a project from Table 4.1 or 4.2 is awarded federal funds, an amendment by the Policy Committee is required prior to being incorporated into the annual elements.

**TABLE 4.1
ROADWAY & TRAIL PRIORITIES – UNMET NEEDS**

Project Number	Project Route	Project Location	Project Description	Plan Just.	Total Cost
STATE OF IOWA (Locally Initiated)					
CITY OF BETTENDORF					
BE-UN-02	Forest Grove Dr	East of Competition Dr. to Forest Grove Elementary School	Extension of Forest Grove Dr Rec Trail	OTHER	\$375,000
CITY OF DAVENPORT					
DA-14-02	Utica Ridge Rd	Forest Grove Rd to N City Limits	Reconstruction	L RTP	\$2,000,000
DA-UN-03	Howell St Tunnel	Howell St to Pacific St	Reconstruction of Pedestrian Tunnel	MAINT	\$841,800
DA-UN-05	Jersey Ridge Road	53rd to VMP	3-Lane Paving	L RTP	\$1,900,000
DA-UN-06	Eastern Avenue	53rd to VMP	3-Lane Paving	L RTP	\$4,000,000
DA-UN-07	Utica Ridge Road	53rd to VMP	3-Lane Paving	L RTP	\$2,200,000
DA-UN-08	Division Street	53rd to 76th Street	3-Lane Paving	L RTP	\$4,900,000
DA-UN-13^	Veterans Memorial Parkway	Jason Way Court	Roundabout	L RTP	\$5,500,000
CITY OF ELDRIDGE					
EL-UN-01	Blackhawk Trail	S 1st Street to Buttermilk Road	Extension of Blackhawk Trail	L RTP	\$8,970,000
EL-UN-02	Blackhawk Trail & Hillendale Rd.	Buttermilk Rd. - Hillendale Rd. & Blackhawk Trail Rd. - Slopertown Rd.	New construction; 2 & Reconsturction-Gravel to Concrete	L RTP	\$14,950,000
EL-UN-03	Blackhawk Trail Rd.	S. 1st St. to Scott Park Rd	Reconstruction with Trail	L RTP	\$8,625,000
EL-UN-04	S. Buttermilk Rd.	Blackhawk Tr - Slopertown Rd.	Reconstruction with Trail	L RTP	\$5,070,000
EL-UN-06	S. 1st St.	N. City Limits -Davenport St.	Reconstruction	L RTP	\$6,370,000
EL-UN-07	E. LeClaire Rd.	275" E of 16th Avenu - Scott Park Rd.	Reconstruction	L RTP	\$4,680,000
EL-UN-08	E. LeClaire Rd.	9th Ave. - 275" E of 16th Avenue	Reconstruction	L RTP	\$5,635,000
EL-UN-09	W. LeClaire Road	N.9th St - N. 2nd St.	Reconstruction with Trail	L RTP	\$4,255,000
EL-UN-10	Lincoln Rd.	S. Buttermilk Rd. - S. 1st Street	Reconstruction	L RTP	\$9,880,000
EL-UN-11	Lincoln Rd.	S 1st Street to US 61	Reconstruction	L RTP	\$6,384,000
CITY OF LECLAIRE					
LE-UN-02	Holland Street	US 67 to 26th St	Reconstruction - Rural to Urban	L RTP	\$11,550,010
LE-UN-06	Mississippi River Trail	Ferry St to Walnut St	Trail Construction	L RTP	\$1,265,000
LE-UN-07^	Wisconsin Street	15th Street to 35th Street	Reconstruction - Rural to Urban	L RTP	\$9,350,000
LE-UN-08^	Valley Drive Reconstruction	Walbrier Ct. to 35th Street	Reconstruction - Rural to Urban	L RTP	\$3,900,000
SCOTT COUNTY					

Project Number	Project Route	Project Location	Project Description	Plan Just.	Total Cost
SC-17-01^	F65	I-280 to Y-48	Pavement Widening	CMP	\$500,000
SC-UN-03	205th Street	On 205th St from 240th Ave to 270th Ave	Grade and Pave	LRTP	\$6,635,000
SC-UN-05^	F55	On F55 from Brady Street east 0.7 miles	Reconstruction	LRTP	\$2,100,000
SC-UN-06^	F55	On F55 from 0.7 miles east of Brady St to Jersey Ridge Rd	Resurfacing	LRTP	\$250,000
SC-UN-07^	Jersey Ridge Road	On Jersey Ridge Rd from F55 south 0.5 miles	Resurfacing	LRTP	\$300,000
SC-UN-08	F55	On F55 at Y68 and at Jersey Ridge Rd	Intersection Reconstruction	LRTP	\$3,000,000
STATE OF ILLINOIS (Locally Initiated)					
CITY OF EAST MOLINE					
EM-UN-02	4th Avenue	27th Street to IL 5/92	Resurfacing, Shoulders	MAINT	\$1,955,000
EM-UN-03	Morton Drive	13th Street to IL Route 5	Patching and Resurfacing	MAINT	\$3,250,000
EM-UN-04	13th Street	IL92/18th Ave to IL 84/19th Street	Patching and Resurfacing	MAINT	\$2,875,000
EM-UN-05	Kennedy Drive	Avenue of the Cities to 15th Avenue	Patching, Resurfacing, Bike Lanes	MAINT	\$3,740,000
EM-UN-06	7th Street	Avenue of the Cities to 15th Avenue	Patching and Resurfacing	MAINT	\$4,125,000
EM-UN-07	Archer Drive	South Corp. Limit to IL 92/18th Ave	Patching, Resurfacing, Shoulders	MAINT	\$1,255,000
EM-UN-08	30th Avenue	W. of Kennedy Drive to 19th Street	Resurfacing	MAINT	\$2,125,000
CITY OF MOLINE					
MO-UN-01	16th Street	John Deere Road - 37th Ave	Resurfacing	MAINT	\$1,500,000.00
MO-UN-03^	39th/41st St. Overlay	4th Ave. to 12th Ave.	Asphalt Overlay	LRTP	\$1,500,000
MO-UN-04^	41st St. Overlay	12th Ave. to Ave. of the Cities	Asphalt Overlay	LRTP	\$1,300,000
MO-UN-05^	12th Ave. Overlay	53rd St. to East Moline border	Asphalt Overlay	LRTP	\$1,000,000
MO-UN-07^	15th St. PI Overlay	16th Ave. to 19th Ave.	Asphalt Overlay	LRTP	\$1,600,000
MO-UN-08	52nd Ave. Overlay	7th St. to 16th St.	Asphalt Overlay	LRTP	\$1,450,000
MO-UN-09	Kiwanis Trail Upgrade	39th to 41st St.	Trail Reconstruction	OTHER	\$900,000
MO-UN-11	RI Arsenal Bridge Ped/Bike Connection	Bass St landing - Mississippi River	Ped/Bike Let Down Strucutre	OTHER	\$4,500,000
MO-UN-14	36th Avenue Overlay	16th St. to 27th St.	Asphalt Overlay	MAINT	\$1,750,000
MO-UN-15	River Drive Overlay	41st St. to East Moline	Asphalt Overlay	MAINT	\$2,000,000
MO-UN-16	36th Avenue Trail Phase II	13th Street to 16th Street	Shared-use path installation	LRTP	\$1,500,000

Project Number	Project Route	Project Location	Project Description	Plan Just.	Total Cost
MO-UN-20^	15th Street Resurfacing	23rd Ave. to 29th Ave.	Asphalt Resurfacing	LRTP	\$1,500,000
MO-UN-21	60th Street	John Deere Road - 52nd Ave	Pave Existing Roadway	LRTP	\$1,422,000
MO-UN-22	38th Avenue	41st St. to 53rd St.	Asphalt Resurfacing	MAINT	\$1,500,000
MO-UN-23	41st Street Overlay	Ave. of the Cities to 38th Ave.	Asphalt Overlay	MAINT	\$3,000,000
CITY OF ROCK ISLAND					
RI-14-03	RI Parkway	Andalusia Rd (IL92) to U.S. 67	Resurfacing	MAINT	\$13,427,000
RI-13-01	31 st Street West	Andalusia Road - 85 th Avenue West	Reconstruction	LRTP	\$1,900,000
RI-13-02	14 th Street West	Ridgewood Road - 92 nd Avenue West	Reconstruction	LRTP	\$4,400,000
RI-13-03	14 th Street West	92 nd Avenue West - 102 nd Avenue West	Reconstruction	LRTP	\$2,100,000
RI-13-04^	35 th Street West	92 nd Avenue West - 106 th Avenue West	Reconstruction	LRTP	\$3,500,000
RI-13-05^	35 th Street West	85 th Avenue West - 92 nd Avenue West	Reconstruction	LRTP	\$4,600,000
RI-13-06^	85 th Avenue West	31 st Street West - 92 nd Avenue West	Reconstruction	LRTP	\$2,300,000
RI-13-11	IL 92 Relocation, Project 1	West Interchange at 11th Street	Construct New Interchange	MAINT	\$5,500,000
RI-13-12	IL 92 Relocation, Project 2	24th Street - 38th Street	Remove North Lane	LRTP	\$420,000
RI-13-13^	IL 92 Relocation, Project 3	38th Street - 45th Street	6th & 7th Ave 2-Way Connect	LRTP	\$5,385,000
RI-UN-06	Great River Trail Multi-Use Trail Rehabilitation Project	18th Street to Dead End southwest of Rock Island Arsenal Railroad Viaduct (Sections 4, 5, and 6)	Trail Reconstruction	MAINT	\$275,000
RI-UN-07	31st Ave	17th St - 24th St	Reconstruction	MAINT	\$3,000,000
RI-UN-08^	31st Ave	24th St - 30th St	Reconstruction	MAINT	\$3,000,000
RI-UN-08^	31st Ave	30th St - 38th St	Reconstruction	MAINT	\$5,000,000
RI-UN-09	44th Street	3rd Ave to 14th Ave	Resurfacing	MAINT	\$3,750,000
RI-UN-10	44th Street	14th Ave to 18th Ave	Resurfacing	MAINT	\$3,750,000
RI-UN-11	20th Street	7th Ave -18th Ave	Resurfacing	MAINT	\$2,750,000
RI-UN-12^	21st Avenue	28th St - 30th St	Reconstruction	MAINT	\$1,725,000
ROCK ISLAND COUNTY					
RC-11-01	Co. Hwy 6	IL84 to 221st St N	Mill/Resurface & Culvert Replacement	MAINT	\$750,000
RC-16-02	Co. Hwy 4 (Barstow Rd.)	RR in Barstow to Osborne (2.5 Mi)	Raise Grade (Flood Prevention)	OTHER	\$2,000,000
RC-UN-01^	Rock Island County	County Highway 52	Resurfacing, Intersection Impr, Drainage	OTHER	\$1,750,000
RC-UN-02^	Rock Island County	County Highway 79	Resurfacing, Drainage Improvements	OTHER	\$1,500,000

Project Number	Project Route	Project Location	Project Description	Plan Just.	Total Cost
RC-UN-03^	Rock Island County	County Highway 16	Feasibility Study	OTHER	\$750,000
RC-UN-04^	Rock Island County	County Highway 16	Preliminary Engineering	OTHER	\$1,250,000
CITIES OF; ANDALUSIA, CARBON CLIFF, COAL VALLEY, COLONA, HAMPTON, MILAN, PORT BYRON, RAPIDS CITY & SILVIS					
CC-UN-01	Grand Illinois Trail	Crosstown Ave - 10th St to John Deere Expressway, Trail adjacent to JDE running north and east to 10th Ave, to Mansur Ave to State Street to S 1st Ave to 18th St, to N 2nd Ave, to IL 84 to 5th & 6th St to Hennepin Canal Trail	Trail Construction	LRTP	
CV-13-01^	US 6	Coal Creek Bridge to Schaffer Creek Bridge, Coal Valley	Engineering & ROW	LRTP	\$740,000
CV-13-03	Oak Glen Road/W. Third St.	US 150 to Village limits near 106 th Street, Coal Valley	Reconstruction	MAINT	\$5,500,000
CV-13-04^	US 6	Coal Creek Bridge to Schaffer Creek Bridge, Coal Valley	Widening	LRTP	\$12,000,000
CV-13-05	Garrison Road(78th Ave/W. 4th Ave)	US 150 (Moline) to 1 st Street, Coal Valley	Reconstruction	MAINT	\$2,500,000
TOTAL					\$254,938,010

^ Project is an expansion project and is not currently included in the LRTP and would require an amendment to that document in order to receive federal funding.

Transportation Network Priorities – Unmet Needs

TABLE 4.2
TRANSIT PRIORITIES – UNMET NEEDS

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST
METROLINK			
ML-UN-03	STS Facility	C	\$4,000,000
ML-UN-04	Microgrid	C	\$1,200,000
ML-UN-05	Generators, EP & DS	C	\$900,000
ML-UN-06	Electric Paratransit	C	\$600,000
ML-UN-07	Camera Replacements	C	\$2,500,000
ML-UN-08	ERP System	C	\$1,500,000
ML-UN-09	Ferryboat Maintenance Expansion	C	\$5,000,000
ML-UN-10	OMC Building Expansion	C	\$20,000,000
ML-UN-11	Ferryboat Expansion - 2 Vessels and 2 Docks	C	\$20,000,000
ML-UN-12	Riverbend Commons Dock Expansion	C	\$2,000,000
TOTAL			\$57,700,000

APPENDICES

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APPENDIX A PUBLIC OUTREACH

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Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois

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MEMORANDUM

TO: Quad Cities MPO Transportation Technical Committee

FROM: Sarah Bambas, Planner

DATE: March 16, 2026

RE: FFY2027-2030 Transportation Improvement Program

Preparations to develop the Quad Cities Urbanized Area FFY 2027-2030 Transportation Improvement Program (TIP) are underway. This document tracks state and federally funded transportation projects from planning and design to construction and implementation. Projects are listed by year in tables referred to as Annual Elements. Roadway and transit projects are listed in separate sections of the TIP.

Technical Committee members should have received an e-mail with an attached Excel workbook that includes the FFY 2027, FFY 2028, and FFY 2029 Annual Element pages from the current TIP. Please review them carefully. Mark your changes or deletions directly on the provided pages. For FFY 2030, a blank sheet is available to complete with appropriate information. Please note that projected costs must be estimated for the year of expenditure.

In addition, FFY2026 Annual Elements are located in the same workbook. Please identify the status of your FFY2026 projects by completing the "Status" column.

Statuses of current fiscal year projects are a required component for DOT approval of our TIP. A list of project status terms are as follows:

- Authorized/Let (expected letting date if anticipated to be let in the current fiscal year, prior to October 1, 2026)
- Move to FFY (specify year)
- Completed
- Removed from TIP (Please provide an explanation for removal of TIP projects.)

Also included in the email is a copy of the Code Explanation. While updating your jurisdiction's annual elements, please be sure to note the appropriate federal, state, and local sources of funding using the provided codes.

Please submit completed Annual Element pages to Sarah Bambas on or before Friday, April 24, 2026. Physical copies of enclosures are also available on request.



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Phone (309) 793-6300 • Fax (309) 793-6305
E-mail: bsrc@bistateonline.org • Website: www.bistateonline.org

Please save your updated electronic forms with a name that is easily identifiable with your jurisdiction. Documents can be scanned and e-mailed to sbambas@bistateonline.org, or mailed to Bi-State Regional Commission, 1504 Third Avenue, Rock Island, Illinois 61201.

Staff encourages other persons receiving a copy of this notice to work with their respective local governments on transportation priorities and needs. Public input on the draft document is expected to be scheduled for the end of June, and notification will be sent one week in advance of that meeting. The existing FFY2026-2029 TIP can be found here: <https://bistateonline.org/transportation-and-mobility/quad-cities-metro-planning/tip-and-funding-projects-quad-cities-mpo>.

cc: Regional Transportation Advisory Group (Urban and Combined Interests), and
Regional Transit Interest Advisory Group (Urban Interests)

BB/sig
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Transportation Improvement Program (TIP) – General Information

What is a TIP?

Transportation Improvement Program (TIP): The document for the Quad Cities, Iowa/Illinois Metropolitan Planning Area (MPA) listing transportation projects to be funded under federal transportation programs for a four-year period. To be eligible for federal transportation funding, a project must be included in the TIP.

What is the Process?

Each state, county, and city in the Quad Cities MPA has the opportunity to develop and review a list of projects each year that have been programmed and/or identified to receive federal transportation dollars. Projects must be derived from the *Thrive 2055: Quad Cities Long Range Transportation Plan*. Bi-State Regional Commission compiles the list of projects by federal fiscal year for a four-year period. The document is reviewed and recommended for approval to the Transportation Policy Committee by the Transportation Technical Committee. The TIP allows projects to move forward from planning and programming to engineering and construction. The first year of the TIP identifies projects that are being readied for implementation. The process is generally initiated in March and completed by June when the document is considered for adoption by the Policy Committee. As it is approved locally, it is then incorporated or referenced in the State Transportation Improvement Program (STIP).

Public Comment Opportunities?

Public comment opportunities for the TIP can occur at various levels. As communities prepare their community comprehensive plans and conduct capital improvement programming, there are opportunities for citizens to comment on individual projects proposed by the respective jurisdiction.

For the region, public comment opportunities are provided in the development of the Long Range Transportation Plan, which is updated on a five-year cycle. Additionally, the Quad Cities metropolitan area receives a local share of Surface Transportation Block Grant Program (STBG), Transportation Alternatives Set-Aside Program (TASA), and Carbon Reduction Program (CRP) funds for which communities/counties can compete based on an evaluation system rating transportation projects. Input opportunities are available during the respective project ranking process.

Media notices were sent to the Quad Cities Times and Dispatch-Argus newspapers and meeting notices were printed in each publication at least 14 days prior to the public meeting listed below

Public Hearing

Quad Cities Area Transportation Improvement Program (TIP)

A public hearing will be held on Tuesday, June 23, 2026 at 12:00 p.m. at the Rock Island County Office Building, 1504 Third Avenue, Room 320, Rock Island, Illinois. Its purpose is to receive comments on the FFY 2027-2030 Transportation Improvement Program (TIP) for the Quad Cities, IA/IL Metro Area and to satisfy the Program of Projects (POP) public participation requirements of Bettendorf Transit, Davenport CitiBus, and Rock Island County Metropolitan Mass Transit District (MetroLINK) and to fulfill the requirements of the Metropolitan Transportation Planning Process Certification, compliance with statement of financial capacity analysis, and FTA and FWHA Title VI/Non-Discrimination Assurances. Comments will be accepted through June 23, 2026 at 12:00 p.m. TIP information is available by contacting Sarah Bambas at sbambas@bistateonline.org or (309) 793-6300. Persons requiring special material or presentation format should contact Ms. Bambas on or before June 16, 2026.

Appendices

A full copy of the current Transportation Improvement Program can be found at: <https://bistateonline.org/transportation-and-mobility/quad-cities-metro-planning/tip-and-funding-projects-quad-cities-mpo>. A draft plan update will be posted one week prior to the public hearing. The agenda to the meeting will be posted one week prior to the public hearing on the same website noted above. Public interested in participating can either refer to the website above for directions or contact Sarah Bambas by the Friday prior to the meeting.

Additionally, the public hearing notice and TIP information was sent to the Transportation Technical and Policy Committees, as well as the Regional Transit Advisory Group listed on Page A-6. These activities fulfill the obligations outlined in the Public Participation Plan included on Page A-3 of this document.

Public Participation Plan for Transportation Planning in the Davenport, Iowa-Illinois Urbanized Area

In compliance with the provisions of the Infrastructure Investment and Jobs Act (IIJA), the Metropolitan Planning Organization (MPO) Policy Committee for the Davenport, Iowa-Illinois Urbanized Area, locally referred to as the Quad Cities MPO, has approved the following public participation plan to engage interested parties and resource agencies in the transportation planning process.

The transportation planning process takes place at local, regional, tribal, state and federal levels. It is based on comprehensive, continuing and coordinated activities that work together to identify, prioritize and meet transportation needs at these various levels. Public participation in this process begins with finding what opportunities are available and expressing interest or concern.

Bi-State Regional Commission is the Metropolitan Planning Organization (MPO) designated to cooperatively facilitate public participation in the transportation planning process with Quad Cities Metropolitan Planning Area communities and counties, and state/federal Departments of Transportation, and among the various modes of transportation. The MPO is charged with carrying out metropolitan transportation planning that provides early and on-going opportunities for involvement, timely information, reasonable access to information, adequate notice, diverse participation and periodic review and evaluation of the participation process. This public participation plan outlines the parameters for conducting these requirements.

Public Notice

All meeting announcements and agendas of the Transportation Technical Committee and Policy Committee shall be sent to local news media and the Regional Transportation Advisory Group (RTAG) prior to the actual meeting date no less than 48 hours in advance. It is common practice to send meeting announcements and agendas one week in advance of a meeting. Agendas of these committees are posted at Bi-State Regional Commission offices and on the Bi-State Regional Commission website (www.bistateonline.org), while minutes are web-posted following approval by these committees. In addition, proposed amendments to the annual Transportation Improvement Program or Transportation Planning Work Program shall be sent to the same local media and RTAG, as well as local jurisdictions within the Davenport, Iowa-Illinois Urbanized Area, as part of the Policy Committee agenda. Other transportation related advisory committees may be posted on this website to provide added transportation related information, such as the Bi-State Regional Trails Committee and Bi-State Region Air Quality Task Force meetings. Notice of public hearings will be published in local newspapers of general circulation and posted on the Bi-State Regional Commission website per the time period noted in “Public Hearings” of this plan.

Regional Transportation Advisory Committee

The intent of the federal transportation legislation is to provide an intentional effort for an early and continuing public involvement process that seeks out and considers the transportation needs of a diverse public, as well as providing an opportunity for consultation with resource agencies as defined in the current transportation act. The Regional Transportation Advisory Group (RTAG) will fulfill that role. Involvement in the RTAG is open to any interested party, business, organization, or interested citizen within the Davenport, Iowa-Illinois Urbanized Area wanting to be involved in the transportation planning process. RTAG serves as the diverse, multi-modal advisory committee to the Transportation Technical Committee. Members will receive all

Appendices

meeting notices, as noted in "Public Notice" above, for the Technical and Policy Committee meetings. In addition, members will receive notice of proposed Transportation Improvement Program (TIP) amendments, Surface Transportation Block Grant (STBG) Program, Transportation Alternatives Set-Aside (TASA), and Carbon Reduction Program submittal notices, and proposed changes to the Public Participation Plan, Regional Intelligent Transportation System (ITS) Architecture Plan, Regional Transit Development Plan (TDP) or the Long Range Transportation Plan (LRTP).

Annual TIP Project Request Notice

Individual jurisdictions, members of RTAG, and the media shall be informed as to when projects are being considered for inclusion in the annual Transportation Improvement Program through an announcement requesting Transportation Improvement Program annual element additions, modifications, or deletions for the proposed fiscal years, as part of an annual document update cycle, typically thirty (30) days prior to a draft document review by the Technical Committee.

Public Comment/Notice

The general public shall be afforded the opportunity to provide comments via the Technical and Policy Committee meetings on the annual Transportation Planning Work Program (TPWP) activities, Transportation Improvement Program (TIP), Regional ITS Architecture Plan, Congestion Management Process (CMP), Regional Transit Development Plan, Long Range Transportation Plan (LRTP), and the Public Involvement Plan (PPP), through the process outlined under "Public Notice" above. This process satisfies Program of Projects (POP) public participation requirements for Bettendorf Transit, Davenport CitiBus, River Bend Transit, and the Rock Island County Metropolitan Mass Transit District (MetroLINK). In the case of the Public Participation Plan, a minimum of a forty-five (45) day comment period shall be provided prior to action by the Transportation Policy Committee as required by the current transportation act. The LRTP will require a minimum of a thirty (30) day comment period prior to action by Bi-State Regional Commission. The prioritization process for the Surface Transportation Block Grant (STBG) Program, the Transportation Alternatives Set-Aside (TASA) Program, and Carbon Reduction Program will require a minimum of a thirty (30) day comment/notice period to be provided prior to action by the Transportation Policy Committee. In matters involving adoption or amendments to the Transportation Planning Work Program, Transportation Improvement Program (TIP), Regional Transit Development Plan, Congestion Management Process (CMP), and Regional ITS Architecture Plan, a minimum of 48 hours, but typically seven (7) day comment period shall be utilized prior to approval by the Transportation Policy Committee. Additional notice may be provided through meetings of the Transportation Technical Committee in advance of action by the Policy Committee.

Publications

The MPO shall publish or otherwise make available for public review at a minimum the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) in an electronically accessible format and means (to the maximum extent practicable), such as the World Wide Web. The LRTP and TIP publications developed by the MPO will be placed on the Bi-State Regional Commission website, www.bistateonline.org. Other transportation planning publications may be posted to allow for interested parties to review and access additional MPO transportation planning information. Within these publications, the MPO shall employ visualization techniques to help clarify transportation planning issues and/or activities. At a minimum, visualization techniques shall be applied to the LRTP and TIP. Visualization techniques may include maps, graphs, charts, tables, diagrams or other methods. The LRTP will include a

specific public participation outline during the update process that will be reviewed by the Technical and Policy Committees, and the results will be documented in the LRTP.

Public Hearings

Prior to approval of the final annual Transportation Improvement Program (TIP) update, the Transportation Policy Committee shall hold a public hearing on all the projects being considered for approval in the TIP. The Transportation Policy Committee shall also hold public hearings, as deemed necessary, for TIP amendments and prior to the approval of the Long Range Transportation Plan by Bi-State Regional Commission. At least fourteen (14) days prior notice will be given for all public hearings. No other documents noted will require a public hearing but shall afford public comment opportunities, as noted under “Public Comment/Notice.”

Data

As part of non-discrimination requirements, Bi-State Regional Commission will maintain information on protected class (race, color, national origin, sex, age or disability) and language ability within the Metropolitan Planning Area, including demographics and identification of potential barriers (language, mobility, temporal or other) that may prevent all interested persons from effectively participating in the metropolitan transportation planning process. This information is contained in the Bi-State Regional Commission Title VI Program and Non-Discrimination Policy.

Accommodation

Persons requiring special material or presentation formats will be asked within a public notice for advanced request of at least one week prior to a public hearing prior to consideration of adoption or approval by the Policy Committee. Reasonable accommodations to provide documents in an accessible format, as required by the Americans with Disabilities Act (ADA) and language ability, will be made when requested by the public. For meeting notices and agendas, requests at least 72 hours in advance of the meeting is requested for reasonable accommodation. Persons requesting assistance will be referred to the appropriate Bi-State Regional Commission staff who will make reasonable accommodations for translation services or other ADA accommodations based on the request. Meetings will be held at convenient and accessible locations and times with emphasis to engage those populations identified minority, low-income and individuals who need language assistance. Receipt of public input will be taken in a variety of formats - written, oral or other means- where accommodations are requested and reasonable.

Documentation of Public Participation

Public participation is documented in a number of ways depending on the transportation planning activity. Appendices of the Long Range Transportation Plan, Transportation Planning Work Program and TIP identify public input opportunities, summarize results, and demonstrate consideration and response to public input. The Bi-State Regional Commission website is another source of documentation of public participation opportunities where public notices, agendas and minutes, plan documents and TIP amendments and modifications are posted. Other releases, social media and record of public participation may be used to support outreach efforts.

Approval of Revisions/Amendments January 27, 2026

Appendices

Regional Transportation Advisory Group (RTAG) – Urban and Combined Area Interest May 2026

ACTIVE DAY OF MOLINE	FAMILY RESOURCES INC
ALFRED BENESCH & COMPANY	FEDERAL HIGHWAY ADMIN (FHWA) – IOWA & ILLINOIS
ALTER LOGISTICS COMPANY	FLENKER LAND ARCHITECTURE CONSULTANTS
AMALGAMATED TRANSIT UNION	FORWARD AIR INC
AMERICAN RED CROSS, QC CHAPTER	GREATER METROPOLITAN HOUSING AUTHORITY
ANCEL CLINK, P.C.	GREATER QUAD CITIES HISPANIC CHAMBER OF COMMERCE
ARA TRANSPORTATION	HAMPTON ELEMENTARY SCHOOL DISTRICT #29
BETTENDORF CITY ADMINISTRATOR	HANDICAPPED DEVELOPMENT CENTER
BETTENDORF COMMUNITY SCHOOL DISTRICT	HANSON PROFESSIONAL SERVICES
BLACK HAWK COLLEGE	HILLTOP CAMPUS VILLAGE
BURLINGTON TRAILWAYS	HDR
CARBON CLIFF-BARSTOW SCHOOL DIST #36	HOME INSTEAD SENIOR CARE
CENTER FOR AGING SERVICES INC	HR GREEN
COLONA GRADE SCHOOL DIST #100	HUTCHINSON ENGINEERING INC
COMMISSION ON VETERANS AFFAIRS	IL DEPT OF COMMERCE & ECON OPPORTUNITY
COMMUNITY CARING CONFERENCE	IL DEPT OF HUMAN SERVICES
CONTINENTAL CEMENT	IL DOT, DISTRICT #2
DAVENPORT CITY ADMINISTRATOR	ILLINOIS-IOWA INDEPENDENT LIVING CENTER
DAVENPORT COMMUNITY SCHOOL DIST #1611	IMEG
DAVENPORT HOUSING COMMISSION	INDIANA, ILLINOIS AND IOWA FOUNDATION
DEERE AND COMPANY	INTERSTATE RC&D
DEVELOPMENT ASSOCIATION OF ROCK ISLAND	INTOUCH ADULT DAY SERVICE
DM&E RAILROAD	IOWA DEPARTMENT OF TRANSPORTATION
EAST CENTRAL INTERGOV ASSOCIATION	IOWA EAST CENTRAL T R A I N
EAST CENTRAL IA COUNCIL OF GOVERNMENTS	IOWA INTERSTATE RAILROAD
EAST MOLINE CITY ADMINISTRATOR	IOWA MOTOR TRUCK ASSOCIATION
EAST MOLINE ELEMENTARY SCHOOL DIST #37	JOHANNES BUS SERVICE INC
EASTERN IOWA COMMUNITY COLLEGE	KYLE DAY, LANE & WATERMAN
EICCD BUSINESS & INDUSTRY CENTER	LUCKY CAB

REGIONAL TRANSPORTATION ADVISORY GROUP (RTAG) — Cont'd

LUTHERAN SOCIAL SERVICES	ROCK ISLAND CITY MANAGER
MARTIN LUTHER KING COMMUNITY CENTER	ROCK ISLAND COUNTY ADMINISTRATOR
MAX'S CAB COMPANY	ROCK ISLAND COUNTY EXTENSION
METROPOLITAN AIRPORT AUTHORITY OF ROCK ISLAND COUNTY	ROCK ISLAND COUNTY SENIOR CENTER
MIDAMERICAN ENERGY COMPANY	ROCK ISLAND HOUSING AUTHORITY
MILESTONES AREA AGENCY ON AGING	ROCK ISLAND RIVER TERMINAL
MISSMAN, INC.	ROCK ISLAND TRI-COUNTY CONSORTIUM
MISSISSIPPI VALLEY NEIGHBORHOOD HOUSING SERVICES	ROCK ISLAND-MILAN SCHOOL DISTRICT #41
MOLINE CITY ADMINISTRATOR	SCOTT COMMUNITY COLLEGE
MOLINE COMMUNITY DEVELOPMENT CORP	SCOTT COUNTY ADMINISTRATOR
MOLINE HOUSING AUTHORITY	SCOTT COUNTY DEPARTMENT OF HUMAN SERVICES
MOLINE TOWNSHIP	SCOTT COUNTY HISTORIC PRES SOCIETY INC
MOLINE-COAL VALLEY SCHOOL DISTRICT #40	SHERRARD COMMUNITY SCHOOL DIST #200
MSA PROFESSIONAL SERVICES, INC.	SHIVE HATTERY INC
NATURAL RESOURCE CONSERVATION SERVICE (NRCS)	SILVIS ELEMENTARY SCHOOL DISTRICT #34
NORTH SCOTT COMMUNITY SCHOOL DIST #4784	SE IOWA REGIONAL PLANNING COMMISSION
ORIGIN DESIGN	TRI STATE TRAVEL
PLEASANT VALLEY COMMUNITY SCHOOL DIST #4784	UNITED TOWNSHIP HIGH SCHOOL #30
PRAIRIE STATE LEGAL SERVICES	UNITED WAY OF THE QUAD CITIES
PROJECT NOW	U.S. FISH & WILDLIFE SERVICE
QUAD CITIES CHAMBER OF COMMERCE	USDA - NRCS
QUAD CITY CONSERVATION ALLIANCE	VARIOUS CITIZEN REPRESENTATIVES
QUAD CITY TIMES	VEENSTRA 7 KIMM INC
RAILS-TO-TRAILS CONSERVENCY	VERA FRENCH HOUSING
RIVER ACTION, INC.	VISIT QUAD CITIES
RIVER BEND TRANSIT	WESTERN ILLINOIS AGENCY ON AGING INC
RIVERDALE COMMUNITY SCHOOL DISTRICT #100	WESTERN ILLINOIS UNIVERSITY
RIVERSTONE GROUP	WORLD RELIEF
ROCK ISLAND ARSENAL	WQPT QUAD CITIES

APPENDIX B

PRIORITIES USED FOR PROGRAMMING

**CRITERIA AND MAXIMUM POINTS USED FOR
SURFACE TRANSPORTATION BLOCK GRANT PROGRAM EVALUATION TABLES**

Category	Criteria	Maximum Points
1. Level of Service	A. Existing Volume/Capacity Ratio	50
	B. 10-Year Projected Traffic Volume	50
	C. Traffic Congestion Reduction	50
2. Safety	A. Total Number of Accidents	50
	B. Accident Severity	50
	C. Accident Rate	50
3. Physical Condition	A. Surface Type, Facility Condition, Existing Volume, 10-year Projected Volume, Number of Lanes	150
4. Special Consideration	A. Air Quality	0-2%
	B. Truck/Business Route	1%
	C. Connectivity	1%
	D. Employment Center	1%

MPO STBG HISTORICAL FUNDS

	ILLINOIS	IOWA
FFY 2005	\$1,302,593	\$2,906,430
FFY 2006	N/A	\$2,139,687
FFY 2007	\$912,920	\$2,122,084
FFY 2008	\$1,092,791	\$2,579,137
FFY 2009	\$1,123,828	\$2,928,888
FFY 2010	\$1,125,025	\$3,265,647
FFY 2011	\$1,009,656	\$3,722,927
FFY 2012	\$1,464,360	\$3,833,744
FFY 2013	\$1,380,977	\$3,660,228
FFY 2014	\$1,396,580	\$3,651,827
FFY 2015	\$1,151,353	\$3,696,798
FFY 2016	\$1,151,353	\$3,677,735
FFY 2017	\$1,485,722	\$3,785,540
FFY 2018	\$1,485,722	\$3,786,442
FFY 2019	\$1,565,924	\$4,094,710
FFY 2020	\$1,565,924	\$4,227,867
FFY 2021	\$1,734,238	\$4,099,100
FFY 2022	\$1,695,388	\$3,994,962
FFY 2023	\$2,253,463	\$4,744,204
FFY 2024	\$2,362,079	\$4,671,307
FFY 2025	\$2,405,319	\$4,740,299
FFY 2026	\$2,489,833	\$5,057,794
FFY 2027*	\$2,606,194	\$5,144,648
FFY 2028*	\$2,606,194	\$5,145,000
FFY 2029*	\$2,606,194	\$5,145,000
FFY 2030*	\$2,606,194	\$5,145,000
TOTAL	\$42,579,824	\$101,967,005

Quad Cities, IA/IL Metropolitan Planning Area Ranking Jurisdiction: _____

Transportation Alternatives (TA) Set-Aside Program Evaluation Form

Applicant/Jurisdiction: _____ **Project:** _____

QUAD CITIES, IA/IL TA Set-Aside PROGRAM – RANKING SHEET

(See ranking definitions listed below.)

Evaluation Criteria		Lowest Score 0	1	2	3	Highest Score 4
1.	Ability to enhance roadway safety					
2.	Accessibility to the public					
3.	Compatibility with the surroundings					
4.	Connectivity with existing facilities					
5.	Cost in relation to public benefit					
6.	Environmental and social impacts					
7.	Inclusion in state, regional, or local plans					
8.	Level of local support					
9.	Predicted usage; relative to population					
10.	Relationship to active transportation facilities					
11.	Relationship to inactive transportation facilities					
12.	Visibility from public right-of-way					
13.	Additional beneficial effects					
14.	Readiness to proceed					
Sub Total						
Priority Grouping: (A or B): A=40 B=20		Priority Group Points				
		Total Score				

- 0 - The project demonstrates no or negative impact on the criteria.
- 1 - The project demonstrates very little impact on the criteria.
- 2 - The project demonstrates some positive impact on the criteria.
- 3 - The project demonstrates good impact on the criteria.
- 4 - The project demonstrates great impact on the criteria.

NOTE: Minimum total project cost of \$125,000 is required, based on 80/20 matching requirements.

Members of the Urbanized Area Transportation Technical Committee will rank each project based on the voting outlined in the Technical Committee – Committee and Meeting Procedures.

Appendices

Carbon Reduction Program Evaluation Manual Ranking Sheet

Ranking Jurisdiction: _____

Applicant: _____ Project: _____

CRP RANKING SHEET

Scores to be given in increments of 5
(See ranking definitions below)

Evaluation Criteria					
Vehicle emission reduction estimates	0-10	10-20	20-30	30-40	40-50
Project cost effectiveness	0-5	5-10	10-15	15-20	20-25
Degree of Pollution or Congestion	0		5		10
Community Engagement	0		5		10
Equity	0		5		10
Total Score (out of 105):					

NOTE: Minimum total project cost of \$125,000 is required, based on 80/20 matching requirements.

Members of the Transportation Technical Committee will rank each project based on the voting outlined in the Carbon Reduction Program Manual.

After all projects are received back, they will be grouped by total summed scores in "A", "B", "C" categories, with "A" being the highest priority category, and "C" being the lowest priority category. Projects will then proceed to the Technical Policy Committee.

Quad Cities Area Complete Streets Policy

“Complete Streets” refers to public right-of-way which is designed for the safety and accessibility of multiple users, regardless of ability. As a standard practice in the Quad Cities Area, a balanced approach in design and operation of the transportation system within public right-of-way will be taken as feasible, giving consideration to:

1. types of users of the transportation system, including pedestrians, bicyclists, transit users, motor vehicles and freight interests in design and operation;
2. project surroundings in context with how and who will use the facility to determine what accommodations users will be provided; and
3. service levels for all users anticipated by adopted comprehensive or system-wide plans.

Adopted 10/28/2008 by Transportation Policy Committee.

APPENDIX C
AUTHORIZING RESOLUTIONS



Serving local governments in Muscatine and Scott Counties, Iowa;
Henry, Mercer, and Rock Island Counties, Illinois

OFFICERS:

CHAIR

Brad Bark

VICE-CHAIR

Richard "Quijas" Brunk

SECRETARY

John Maxwell

TREASURER

Rich Volkert

MUNICIPAL REPRESENTATIVES:

City of Davenport

Jason Gordon, Mayor

Rick Dunn, Alderperson

Jazmin Newton, Alderperson

Vacant, Citizen

City of Rock Island

Ashley Harris, Mayor

Dylan Parker, Alderperson

City of Moline

Sangeetha Rayapati, Mayor

Dan McNeil, Alderperson

City of Bettendorf

Robert Gallagher, Mayor

Scott Naumann, Alderperson

City of East Moline

Reggie Freeman, Mayor

City of Muscatine

Brad Bark, Mayor

City of Kewanee

Gary Moore, Mayor

City of Silvis; Villages of

Andalusia, Carbon Cliff,

Coal Valley, Cordova, Hampton,

Hillsdale, Milan, Oak Grove,

Port Byron, and Rapids City

Mike Bartels, Mayor, Coal Valley

Cities of Aledo, Colona, Galva,

Geneseo; Villages of Alpha,

Andover, Annawan, Atkinson, Cambridge,

Keithsburg, New Boston, Orion,

Sherrard, Viola, Windsor, and Woodhull

Rich Volkert, Mayor, Galva

Cities of Blue Grass, Buffalo,

Eldridge, Fruitland, LeClaire,

Long Grove, McCausland,

Nichols, Princeton, Riverdale,

Walcott, West Liberty, and Wilton

Michael Limberg, Mayor, Long Grove

COUNTY REPRESENTATIVES:

Henry County

Kippy Breeden, Chair

Marshall Jones, Member

Mercer County

Vacant

Muscatine County

Danny Chick, Jr., Chair

Kurt Kirchner, Member

Rock Island County

Richard "Quijas" Brunk, Chair

David Adams, Member

Drue Mielke, Member

Kim Callaway-Thompson, Citizen

Scott County

John Maxwell, Chair

Maria Bribiesco, Member

Jean Dickson, Member

Michael Davis, Citizen

PROGRAM REPRESENTATIVES:

Ralph H. Heninger

Jerry Lack

Marcy Mendenhall

Eileen Roethler

Rick Schloemer

Bill Stoermer

Executive Director

Denise Bulat

FY027 Assurance of Local Match

The Bi-State Regional Commission assures that the required local match for DOT PL and FTA Section 5305d funding received to carry out the Commission's portion of the Transportation Planning Work Program has been committed by the Commission as follows:

<u>Funding Source</u>	<u>Grant Amount</u>	<u>State/Local/Match</u>
IL DOT PL/FTA FY27	\$565,669	\$141,417
IL DOT PL/FTA FY26	\$57,728	\$14,432
IA DOT PL	\$408,141	\$102,035
IA DOT FTA	\$84,583	\$21,146
ILDOT Complete Streets 2.5%	\$0	\$0
IADOT Complete Streets 2.5%	\$7,747	\$1,936
TOTAL	\$1,123,868	\$280,967

Attest:

Brad Bark, Chair
Bi-State Regional Commission

May 27, 2026

Date



1504 Third Avenue, Third Floor, Rock Island, Illinois 61201
Phone (309) 793-6300 • Fax (309) 793-6305
E-mail: bsrc@bistateonline.org • Website: www.bistateonline.org

OFFICERS:
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VICE-CHAIR
Richard "Quijas" Brunk

SECRETARY
John Maxwell

TREASURER
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David Adams, Member
Drue Mielke, Member
Kim Callaway-Thompson, Citizen

Scott County
John Maxwell, Chair
Maria Bribiesco, Member
Jean Dickson, Member
Michael Davis, Citizen

PROGRAM REPRESENTATIVES:

Ralph H. Heninger
Jerry Lack
Marcy Mendenhall
Eileen Roethler
Rick Schloemer
Bill Stoerner

Executive Director
Denise Bulat

CERTIFICATE OF COMPLIANCE WITH THE STATEMENT OF FINANCIAL CAPACITY ANALYSIS

This is to certify that the Transportation Improvement Program for the Davenport-Rock Island-Moline, Iowa-Illinois Urbanized Area is prepared in accordance with the requirements of FTA Circular 7008.1A for financial capacity analysis. An assessment of financial capacity is conducted by the Bettendorf, Davenport, and Rock Island County Metropolitan Mass Transit District systems.

Approved this 23rd day of June 2026.

Richard "Quijas" Brunk, Chair
Davenport-Rock Island-Moline, Iowa/Illinois
Urbanized Area Transportation Policy Committee

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VICE-CHAIR
Richard "Quijas" Brunk

SECRETARY
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METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450 and the respective sections, the Illinois Department of Transportation, Iowa Department of Transportation, and Metropolitan Planning Organization for the Davenport-Rock Island-Moline, Iowa-Illinois Urbanized Area hereby certify the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. Title 23 U.S.C. 134 & 135, 49 U.S.C. 5303 and 5304
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 CFR part 21)
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity
4. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects
5. 23 CFR part 230, regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance
8. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender
9. Section 504 of the Rehabilitation Act of 1973 (49 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
10. Sections 174 and 176(c) and (d) of the Clean Air Act as amended [42 U.S.C. 7504, 7506(c) and (d)]. (Note: Only for Metropolitan Planning Organizations with non-attainment and/ or maintenance areas within the metropolitan planning area boundary.)

Chair, Transportation Policy Committee

Illinois Department of Transportation

Iowa Department of Transportation

June 23, 2026

Bi-State Activities Related to Metropolitan Transportation Process Certification

On a regular basis, Bi-State Regional Commission updates policies and procedures to ensure the Metropolitan Transportation Planning Process is being conducted in accordance with all applicable requirements outlined on the previous page. Every effort is made to ensure that no individual is discriminated against on the basis of race, color, creed, national origin, sex, or age. In addition, all meetings are held in accessible facilities that meet Americans with Disabilities Act (ADA) guidelines. The Quad Cities Metropolitan Area is currently in attainment of federal air quality standards, and therefore measures related to the Clean Air Act are not necessary at this time.

The Transportation Planning Work Program and the Title VI report are examples of documents that reference applicable activities in the Quad Cities Metropolitan Area. The most recent publications and their page numbers are listed below.

FY2027 Transportation Planning Work Program:

- Public Participation (Page 2-5 to 2-8 & Appendix)
- Equal Opportunity and Non-Discrimination Policies (Page 2-8)

2024 Title VI Program Reports:

- Limited Language Proficiency Plan
- Summary of Public Outreach Activities to Ensure Minority and Low-Income Persons Have Meaningful Access

Summary of Statutory Requirements

Metropolitan Planning

The State and the MPO shall certify to FHWA and FTA at least every four years that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. This must be concurrent with the submittal of the entire proposed TIP to FHWA and FTA. The planning process will undergo joint review and evaluation by FHWA, FTA, and State DOT to determine if the process meets requirements. The Federal administrators will take the appropriate action for each TMA to either issue Certification action or deny Certification if the TMA planning process fails to substantially meet requirements. If FHWA and FTA jointly determine that the transportation planning process in a TMA does not substantially meet the requirements, they may withhold, in whole or in part, the apportionment attributed to the relevant metropolitan planning area, or withhold approval of all or certain categories of projects. Upon full, joint Certification by FHWA and FTA, all funds Withheld will be restored to the metropolitan area, unless they have lapsed.

[23 CFR 450.336; U.S.C. Title 23, Sec. 134, and U.S.C. Title 49, Ch. 53, Sec. 5303; 23 CFR 450.316(a)(2)]

Statewide Planning

The process for developing the MTPS and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems to be addressed. The State shall coordinate transportation planning activities for metropolitan areas of the State and shall carry out its responsibilities for the development of the transportation portion of the STIP to the extent required by the Clean Air Act.

The State will carry out the long-range planning processes and develop the STIP in cooperation and consultation with designated metropolitan planning organizations, affected local transportation officials, and affected Tribal governments.

[23 CFR 450.220; 23 U.S.C. 135, and 49 U.S.C. 5304]

Title VI, Civil Rights Act of 1964

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under Federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State, prohibiting discrimination on the basis of sex or disability.

[23 U.S.C. 324, 29 U.S.C. 794, 42 U.S.C. 2000d-1, and 49 CFR part 21]

Disadvantaged Business Enterprises (DBE)

The DBE program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participation in federally funded contracts by small, socially and economically disadvantaged businesses. The statute provides that at least 10 percent of the amounts made available for any Federal-aid highways, mass transit, and transportation research and technology program be expended with certified DBEs.

[SAFETEA-LU, Pub. L. 109-59, Sec. 1101(b); FAST Act, Pub. L. 114-357, Sec. 1101(b); and CFR 49 part 26]

Americans with Disabilities Act of 1990 (ADA)

Programs and activities funded with Federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving Federal financial assistance from the DOT.

[42 U.S.C. 12101 and 49 CFR parts 27, 37, and 38]

Older Americans Act

Confirms opportunity for employment with no discriminatory personnel practices because of age. Also, the Older American Act Amendments of 2006 included provisions relating to transportation in Title III-B (Grants for State and Community Programs on Aging, Title IV [Technical Assistance and Innovation to Improve Transportation for Older Individuals], Title V [Senior Community Service Employment Program], and Title VI [Native American Aging Programs].

[Pub. L. 89-73, as amended, and 42 U.S.C. 6101]

Equal Opportunity and Nondiscrimination

No one shall be discriminated against on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity. All federal and federal-aid highway construction contracts should implement an equal employment opportunity program.

[49 U.S.C. 5332 and 23 CFR part 230]

Rehabilitation Act of 1973

This law protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any Federal department or agency, including the U.S. Department of Health and Human Services (DHHS).

[29 U.S.C. 794 and 49 CFR part 27]

Clean Air Act: Air-Pollution Prevention and Control

All State and local transportation officials will take part in a 3C planning process in nonattainment and maintenance areas to determine which planning elements will be developed, adopted, and implemented to maintain or improve the air quality for said area. In nonattainment and maintenance areas that include more than one State, the affected States may jointly undertake and implement air-quality-planning procedures.

The Federal government will not financially support activities that do not conform to approved plans. Priority of funding will be given to those projects or programs that achieve and maintain national primary ambient air quality standards.

[42 U.S.C., Ch. 85, Sections 7408, 7410, 7504, 7505a, 7511, 7512, 7506(c) and (d), and 7604; 40 CFR part 93]

Bi-State Regional Commission for Quad Cities MPO

Title VI Plan

Agency information

Name and title of administrative officer

Name: Denise Bulat Title: Executive Director

Address: 1504 Third Avenue

City: Rock Island State: Illinois ZIP code 61201 County Rock Island County

Phone/Fax: 309-793-6300 Phone/ 309-793-6305 Fax Email: dbulat@bistateonline.org

Name and title of designated Title VI coordinator

Name: Denise Bulat Title: Executive Director

Address: 1504 Third Avenue

City: Rock Island State: Illinois ZIP code 61201 County Rock Island County

Phone/Fax: 309-793-6300 Phone/ 309-793-6305 Fax Email: dbulat@bistateonline.org

*If the Title VI coordinator changes, please contact the Iowa DOT Title VI specialist.

Title VI Program

I. Policy statement, authorities and citations

A. Policy of nondiscrimination

The Bi-State Regional Commission, hereinafter referred to as the AGENCY, hereby assures that no person shall on the grounds of race, color, national origin, sex, age or disability, as provided by Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, and the Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28, be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance. The AGENCY further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, regardless of whether those programs and activities are federally funded.

It is the policy of the AGENCY to comply with Title VI of the Civil Rights Act of 1964; Title VII of the Civil Rights Act of 1964, 42 U.S.C. § 2000e; Age Discrimination Act of 1975, 42 U.S.C. §§ 6101-6107; Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. §§ 4601-4655; 1973 Federal Aid Highway Act, 23 U.S.C. § 324; Title IX of the Education Amendments of 1972, Pub. L. No. 92-318, 86 Stat. 235; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. §§ 701 *et seq*; Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28; Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101 *et seq*.; and Title VIII of the Civil Rights Act 1968, 42 U.S.C. §§ 3601-3631.

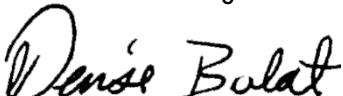
The Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28, broadened the scope of Title VI coverage by expanding the definition of terms “programs or activities” to include all programs or activities of federal-aid recipients, subrecipients and contractors/consultants, regardless of whether such programs and activities are federally assisted.

Pursuant to the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112, 87 Stat. 355, the AGENCY hereby gives assurance that no qualified disabled person shall, solely by reason of disability, be excluded from participation in, be denied the benefits of or otherwise be subjected to discrimination, including discrimination in employment, under any program or activity that receives or benefits from this federal financial assistance.

The AGENCY also assures that every effort will be made to prevent discrimination through the impacts of its programs, policies and activities on minority and low-income populations. In addition, the AGENCY will take reasonable steps to provide meaningful access to services for persons with limited-English proficiency. The AGENCY will, where necessary and appropriate, revise, update and incorporate nondiscrimination requirements into appropriate manuals, directives and regulations.

In the event the AGENCY distributes federal-aid funds to a second-tier subrecipient, the AGENCY will include Title VI language in all written agreements.

The AGENCY’s Denise Bulat, Executive Director is responsible for initiating and monitoring Title VI activities, preparing reports and performing other responsibilities, as required by 23 C.F.R. § 200 and 49 C.F.R. § 21.



Signature

Denise Bulat, Executive Director
Printed name and title

June 23, 2026

Date

B. Authorities

Title VI of the Civil Rights Act of 1964, 42 U.S.C. §2000d, provides that no person in the United States shall on the grounds of race, color, national origin, or sex be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance.

The Civil Rights Restoration Act of 1987, Pub. L. No. 100-259 102 Stat. 28, broadened the scope of Title VI coverage by expanding the definition of terms “programs or activities” to include all programs or activities of federal-aid recipients, subrecipients and contractors, whether such programs and activities are federally assisted or not.

Americans with Disabilities Act of 1990 (ADA): The Act prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, state and local government services, public accommodations, commercial facilities and transportation.

Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112, 87 Stat. 355, prohibits discrimination based on disability.

C. Additional citations

Title VI of the Civil Rights Act of 1964, 42 U.S.C. §§ 2000d to 2000d-4; 42 U.S.C. §§ 4601 to 4655; 23 U.S.C. §109(h); 23 U.S.C. §324; DOT Order 1050.2; Executive Order 12250; 28 C.F.R. § 50.3.

II. Standard assurances

49 C.F.R. § 21.7

Pursuant to 49 C.F.R. § 21.7, every application for federal financial assistance or continuing federal financial assistance must provide a statement of assurance and give reasonable guarantee that the program is (or, in the case of a new program, will be) conducted in compliance with all requirements imposed by or pursuant to Part 21 (Nondiscrimination in Federally Assisted Programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964). Fully executed standard DOT assurances (including Appendices A, B, C, D and E) are attached to this plan.

III. Organization, staffing and structure

A. Organizational chart – reporting relationships

(Place organizational chart here or attach to back of report with reference as what page to find it. Name the Title VI coordinator for your organization.) See attached.

B. Staffing

Metropolitan planning organization or regional planning affiliation administrator

The AGENCY administrator is authorized to ensure compliance with provisions of the department's policy of nondiscrimination and with the law, including the requirements of 23 C.F.R. § 200 and 49 C.F.R. § 21. The AGENCY grants compliance function and Title VI coordination shall be performed under the authority of the AGENCY.

Title VI coordinator

The AGENCY has appointed Denise Bulat, Executive Director to perform the duties of the Title VI coordinator (Coordinator) and ensure implementation of the AGENCY's Title VI Federally Funded Transportation Program pertaining to this agreement.

The AGENCY will notify Iowa DOT in writing of any changes to the Coordinator or Coordinator contact information.

Title VI specialists (if applicable)

Additionally, the AGENCY has designated Title VI specialists (Specialists) in departmental special emphasis program areas. The Specialists, designated below, shall work in concert with the Coordinator. These key programs or department areas are subject to receiving federal assistance through grants or other types of transportation related funding, or are responsible for implementing AGENCY directives and policies to ensure civil rights compliance and equal opportunity. The Specialists will work with the Coordinator to ensure their respective departments and programs comply with Title VI regulations and assurances, meet the objectives of the Title VI plan, meet federal and state reporting requirements, and provide adequate training opportunities for applicable staff.

Specialists will work with the Coordinator to ascertain Title VI compliance by contractors, subcontractors, consultants and suppliers under federally funded projects or programs.

Specialists will ensure applicable Title VI provisions and requirements are included in contractual agreements to prime contractors. Specialists will work with the Coordinator to obtain statistical data (race, color, national origin, age, sex, and income of populations in service area) of participants in, and beneficiaries of federally funded Iowa Department of Transportation programs. Each of the Specialists will maintain data relative to their respective special emphasis program area, designated below. The Coordinator shall use the data to complete annual Title VI reports and for other administrative needs.

List Title VI specialists and their official job title (if applicable):

Gena McCullough, Deputy Director

Jill Henderson, Finance Manager

C. Implementation procedures

Title VI coordinator's responsibilities and program administration

As authorized by the AGENCY Administrator, the Coordinator is responsible for initiating, monitoring, and ensuring AGENCY compliance with Title VI requirements as follows.

1. **Program administration.** Administer the Title VI program and coordinate implementation of the plan. Ensure compliance with the assurances, policy, and program objectives. Perform Title VI program reviews to assess administrative procedures, staffing, and resources; provide recommendations as required to the AGENCY administrator (see Section V: Self-Assessment and Remedial Action Procedures).
2. **Complaints.** Review written Title VI complaints that may be received by AGENCY following the adopted procedural guidelines (see Section IV: Complaint Procedures). Ensure every effort is made to resolve complaints informally at the local or regional level.
3. **Data collection.** Statistical data on race, color, national origin, age, disability, income level, language spoken, and sex of participants in, and beneficiaries of, programs is to be gathered and maintained by program area, as described in the Special Emphasis Program Areas Responsibilities Section VI of this document. The AGENCY will review the statistical data gathering process periodically to ensure sufficiency of data for meeting the requirements of Title VI program administration.
4. **Environmental documents.** To the maximum extent practical, ensure that appropriate data are included as a part of all environmental impact statements (EIS) or environmental assessments (EA) for projects receiving Federal Highway Administration or other federal assistance. Efforts are undertaken to ensure that transportation system improvements that are implemented do not have disproportionately negative effects on minority and low-income populations. In addition, system investments must provide for an equitable distribution of benefits to the areas that are traditionally underrepresented in the planning process.
5. **Training programs.** Conduct or facilitate training programs on Title VI issues and regulations for AGENCY employees; and facilitate Title VI training for appropriate staff, contractors and subrecipients. A summary of training conducted will be documented.
6. **Title VI plan update.** Review and update the AGENCY's Title VI plan as needed or required. Present updated plan to the AGENCY administrator for approval; submit amended plan to the Iowa DOT's Office of Employee Services' civil rights section (OES-CR).

7. **Public dissemination.** Work with AGENCY staff to develop and disseminate Title VI program information to AGENCY employees and subrecipients, including contractors, subcontractors, consultants, and subconsultants and beneficiaries, as well as the general public. Public dissemination may include postings of official statements, inclusion of Title VI language in contracts or other agreements, website postings, and annual publication of the AGENCY's Title VI Policy Statement in newspaper(s) having a general circulation, and informational brochures. Ensure public service announcements or notices are posted of proposed projects, hearings, meetings, or formation of public advisory boards, in newspapers or other media reaching the affected community. Ensure the full utilization of available publications for other populations or media; and, where appropriate, provide written or verbal information in languages other than English.
8. **Other Languages.** The AGENCY's policy for engaging individuals speaking other languages is to employ tactics and strategies to effectively engage them in the planning process. If AGENCY staff discern individuals in community meetings and forums who may show difficulty or inability to read or write English, they assist them as appropriate.
9. **Elimination of discrimination.** Work with other AGENCY offices to establish procedures for promptly resolving deficiencies, as needed. Recommend procedures to identify and eliminate discrimination that may be discovered in any AGENCY processes. Take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance in accordance with this agreement.
10. **Maintain legislative and procedural information.** Federal laws, rules and regulations, Iowa DOT guidelines, the current AGENCY Title VI plan, annual accomplishment and goals reports, and other resource information pertaining to the implementation and administration of the AGENCY's Title VI program will be maintained and updated by the Coordinator. Information will be made available to other AGENCY departments/offices or the public as requested or required.

IV. Discrimination complaint procedures – allegations of discrimination in federally assisted programs or activities

(If the Agency has existing complaint procedures, insert those here.)

Bi-State Regional Commission adopts the following discrimination complaint procedures for complaints relating to federally assisted transportation-related programs or activities.

1. **Filing a discrimination complaint:** Any person who believes that he or she, or any class of individuals, or in connection with any disadvantaged business enterprise, has been or is being subjected to discrimination prohibited by Title VI of the Civil Rights Act of 1964, the American with Disabilities Act of 1990, Section 504 of the Vocational Rehabilitation Act of 1973, and/or the Civil Rights Restoration Act of 1987, as amended, has the right to file a complaint.

Any individual wishing to file a discrimination complaint must be given the option to file the complaint with the AGENCY, or directly with the Iowa DOT, FHWA, USDOT and U.S. Department of Justice. Complaints may be filed with all agencies simultaneously.

No individual or agency shall refuse service, discharge or retaliate in any manner against any persons because that individual has filed a discrimination complaint, instituted any proceeding related to a discrimination complaint, testified, or is about to testify, in any

proceeding or investigation related to a discrimination complaint, or has provided information or assisted in an investigation.

2. Complaint filing timeframe: A discrimination complaint must be filed within 180 calendar days of either:

- (a) The alleged act of discrimination.
- (b) Date when the person(s) became aware of the alleged discrimination.
- (c) Date on which the conduct was discontinued, if there has been a continuing course of conduct.

The AGENCY or their designee may extend the time for filing or waive the time limit in the interest of justice, specifying in writing the reason for so doing.

3. Contents of a complaint: A discrimination complaint must be written. The document must contain the following information.

- a) The complainant's name and address, or other means by which the complainant may be contacted.
- b) Identification of individual(s) or organization(s) responsible for the alleged discrimination.
- c) A description of the complainant's allegations, which must include enough detail to determine if the AGENCY has jurisdiction over the complaint and if the complaint was filed timely.
- d) Specific prohibited bases of alleged discrimination (i.e., race, color, sex, etc.).
- e) Apparent merit of the complaint.
- f) The complainant's signature or signature of his/her authorized representative.

In the event that a person makes a verbal complaint of discrimination to an officer or employee of the AGENCY, the complainant shall be interviewed by the AGENCY's Coordinator. If necessary, the Coordinator will assist the complainant in reducing the complaint to writing and then submit the written version of the complaint to the person for signature.

4. Complaints against the AGENCY: Any complaints received against the AGENCY should immediately be forwarded to the Iowa DOT for investigation. The AGENCY shall not investigate any complaint in which it has been named in the complaint. The contact information for the Iowa DOT's Title VI program is:

Iowa Department of Transportation
Office of Employee Services – Civil Rights
800 Lincoln Way
Ames, Iowa 50010
515-509-8814
515-232-6739 (fax)
civil.rights@iowadot.us

- 5. Notice of Receipt:** All complaints shall be referred to the AGENCY's Coordinator for review and action. Within 10 days of receipt of the discrimination complaint, the Coordinator shall issue an initial written Notice of Receipt that:
- a) Acknowledges receipt of the discrimination complaint.
 - b) Advises the complainant of his/her right to seek representation by an attorney or other individual of his or her choice in the discrimination complaint process.
 - c) Contains a list of each issue raised in the discrimination complaint.
 - d) Advises the complainant of the timeframes for processing the discrimination complaint and providing a determination.
 - e) Advises the complainant of other avenues of redress of their complaint, including the Iowa DOT, FHWA, USDOT and USDOJ.
 - f) Includes an invitation to mediation as described in paragraph 1 under item eight below.
- 6. Notification of the Iowa DOT of a complaint:** The AGENCY shall advise the Iowa DOT within 10 business days of receipt of the complaint. Generally, the following information will be included in every notification to the Iowa DOT.
- a) Name, address and phone number of the complainant.
 - b) Name(s) and address(es) of alleged discriminating official(s).
 - c) Basis of complaint (i.e., race, color, national origin or sex).
 - d) Date of alleged discriminatory act(s).
 - e) Date complaint received by the AGENCY.
 - f) A statement of the complaint.
 - g) Other agencies (state, local or federal) where the complaint has been filed.
 - h) An explanation of the actions the AGENCY has taken or proposed to resolve the issue identified in the complaint.
- 7. Processing a complaint and timeframe:** The total time allowed for processing the discrimination complaint is 90 calendar days from the date the complaint was filed. There is no extension available at this level. This timeframe includes 60 calendar days at the AGENCY level and 30 days for review at the state level, if needed.
- If the complainant elects to file a complaint with both the AGENCY and Iowa DOT, the complainant shall be informed that the AGENCY has 90 calendar days to process the discrimination complaint and the Iowa DOT shall not investigate the complaint until the 90 calendar-day period has expired.
- Immediately after issuance of the notice of receipt to the complainant (step four), the AGENCY's Coordinator shall either begin the fact-finding or investigation of the discrimination complaint, or arrange to have an investigation conducted.
- Based on the information obtained during that investigation, the Coordinator shall render a recommendation for action in a Report of Findings to the head of the AGENCY.

- 8. Alternative dispute resolution/mediation process:** The complainant must be given an invitation to participate in mediation to resolve the complaint by informal means. The AGENCY's Coordinator shall include an invitation to mediation with the Notice of Receipt, offering the opportunity to use the alternative dispute resolution/mediation process.

If the complaint selects mediation, it allows disputes to be resolved in a less adversarial manner. With mediation, a neutral party assists two opposing parties in a dispute come to an agreement to resolve their issue. The mediator does not function as a judge or arbiter, but simply helps the parties resolve the dispute themselves.

Upon receiving a request to mediate, the AGENCY's Coordinator shall identify or designate a mediator who must be a neutral and impartial third party. The mediator must be a person acceptable to all parties and who will assist the parties in resolving their disputes.

If the complainant chooses to participate in mediation, she or he or the designee must respond in writing within 10 calendar days of the date of the invitation. This written acceptance must be dated and signed by the complainant and must also include the relief sought.

After mediation is arranged, a written confirmation identifying the date, time and location of the mediation conference shall be sent to both parties. If possible, the mediation process should be completed within 30 calendar days of receipt of the discrimination complaint. This will assist in keeping within the 90 calendar-day timeframe of the written Notice of Final Action if the mediation is not successful.

If resolution is reached under mediation, the agreement shall be in writing. A copy of the signed agreement shall be sent to the Iowa DOT's Title IV program coordinator. If an agreement is reached, but a party to it believes his/her agreement has been breached, the nonbreaching party may file another complaint. If the parties do not reach resolution under mediation, the AGENCY's Coordinator shall continue with the investigation.

- 9. Notice of Final Action:** A written Notice of Final Action shall be provided to the complainant within 60 days of the date the discrimination complaint was filed. It shall contain:
- a) A statement regarding the disposition of each issue identified in the discrimination complaint and reason for the determination.
 - b) A copy of the mediation agreement, if the discrimination complaint was resolved by mediation.
 - c) A notice that the complainant has the right to file a complaint with the Iowa DOT, FHWA, USDOT or USDOJ within 30 calendar days after the Notice of Final Action, if she or he is dissatisfied with the final action on the discrimination complaint.

The AGENCY's Coordinator shall provide the Iowa DOT's Title VI program coordinator with a copy of this decision, as well as a summary of findings upon completion of the investigation. Should deficiencies be noted in the implementation of these discrimination complaint procedures by the AGENCY, the Iowa DOT's Title VI program coordinator will work in conjunction with the AGENCY's Coordinator to review the information and/or provide technical assistance in the discrimination complaint process, mediation process, and/or investigation.

- 10. Corrective action:** If discrimination is found through the process of a complaint investigation, the respondent shall be requested to voluntarily comply with corrective action(s) or a conciliation agreement to correct the discrimination.
- 11. Confidentiality:** AGENCY and Iowa DOT Title VI program coordinators are required to keep the following information confidential to the maximum extent possible, consistent with applicable law and fair determination of the discrimination complaint.
- a) The fact that the discrimination complaint has been filed.
 - b) The identity of the complainant(s).
 - c) The identity of individual respondents to the allegations.
 - d) The identity of any person(s) who furnished information relative to, or assisting in, a complaint investigation.
- 12. Recordkeeping:** The AGENCY's Coordinator shall maintain a log of complaints filed that alleged discrimination. The log must include:
- a) The name and address of the complainant.
 - b) Basis of discrimination complaint.
 - c) Description of complaint.
 - d) Date filed.
 - e) Disposition and date.
 - f) Any other pertinent information.

All records regarding discrimination complaints and actions taken on discrimination complaints must be maintained for a period of not less than three years from the final date of resolution of the complaint.

V. Self-assessment and remedial action procedures

- 1. Title VI self-assessment federal-aid highway funds.** Conduct Title VI self-assessment of the AGENCY's program areas and activities. Where applicable, revise policies, procedures and directives to include Title VI requirements. Ensure that programs, policies and other activities do not have disproportionate adverse effects on minority and low income populations.
- 2. Remedial action.** When irregularities occur in the administration of Federal-aid highway programs, corrective action will be taken to resolve identified Title VI issues. Take affirmative action to correct any deficiencies found by the Iowa DOT, FHWA or the USDOT within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance in accordance with this plan. The head of the AGENCY shall be held responsible for implementing Title VI requirements.

VI. Title VI implementation activities in special emphasis program areas

The following activities may or may not apply to your AGENCY. Please adjust as needed.

A. Planning and location activities

- 1. Planning process.** The Bi-State Regional Commission's Quad Cities MPO Transportation Policy Committee has responsibility for providing long-range planning (through a cooperative agreement), program development, and capital programming necessary to provide efficient transportation services to AGENCY citizens. The AGENCY's Quad Cities MPO Transportation Policy Committee annually updates and coordinates the AGENCY's four-year plan for transportation improvement programs and projects. The update also informs other AGENCY department of the AGENCY's jurisdiction of the current planning direction for transportation needs. Projects included in the update are the result of evaluation and prioritization of needs in various transportation areas. The evaluation process includes input from the AGENCY, local jurisdictions and organizations, citizen groups and private individuals.
- 2. Public involvement in planning activities and Title VI**
 - a) Invite participation of a cross section of the populace from social, economic and ethnic groups in the planning process by disseminating written program information to media for other populations and ethnic organizations, and providing public service announcements for all local media, when forming citizen advisory committees or planning board, and requesting involvement.
 - b) To ensure access to public meetings, evening meetings will be conducted in a variety of community buildings throughout the AGENCY, including those along transit routes, ensure translation services are available if anticipated, and ensure public meetings are held in underserved communities when transportation projects will specifically impact those communities.
 - c) The AGENCY regularly conducts an analysis of how the benefits and burdens of the long-range plan are distributed among low-income, minority and disabled populations versus the general population. The analysis utilizes the demographic profile (included). The AGENCY is responsible for informing all staff members and consultants of all federal Title VI policies, including any changes and updates. In addition, the AGENCY is responsible for informing all staff members and consultants of the AGENCY's Title VI plan, including the public involvement plan that includes reaching out to media for other populations and holding meetings in underserved communities when transportation projects will specifically impact those communities, an ADA policy, as well as any updates and changes.

B. Consultant contracts activities

- 1. Consultant contracts administration.** The Executive Director is responsible for recommending consultant firms to the AGENCY for final selection, negotiation and award. The Executive Director administers awarded consultant contracts.
- 2. Consultant selection process.** Executive Director staff will request qualifications from consulting firms specializing in various areas that may relate to public works projects and the development of construction plans and special provisions for roads and bridges, design work associated with structures, performing environmental studies or preparing National Environmental Policy Act of 1969 documents. Consultant selection from the certified list maintained by the Executive Director adheres to State of Iowa regulations and is consistent with the AGENCY's vendor policies. Title VI text is included in all request for proposals (RFP) and contracts.

3. Title VI assurances and provisions

- a) Include Title VI assurance and provision language in all federally funded consultant contracts. Periodically review documents and language to ensure compliance with current laws and regulations. Provide a copy of the form of the contract to the Coordinator, and any amendments or updates that may occur over time.

C. Design and engineering/environmental activities

1. Design /Environmental Review Process and Title VI

- a) Depending on the scope, complexity, and impacts of a project, a National Environmental Policy Act document and process will be completed.
- b) Monitor compliance with Title VI requirements in all aspects of conducting an EIS or EA. Provide a comprehensive summary of the demographic and environmental data elements to be considered by the EIS/EA process to the Coordinator; including updated summary lists as applicable. Incorporate into the review process, adequate time for the Coordinator to review and comment, as applicable, on the draft EIS/EA to ensure there are no violations of the Federal Civil Rights Act, as amended, as a result of the AGENCY's Federal-aid highway activities.
- c) In order to ensure dissemination of information and foster participation from affected populations, AGENCY staff will place public notices in applicable general and media serving other populations; select accessible locations and times for public hearings or meetings, and arrange for translation services as needed; particularly in projects impacting predominantly underserved communities. The AGENCY will ensure the public has information pertaining to their rights to call or write the AGENCY to view plans and discuss environmental problems.
- d) AGENCY staff shall provide a copy of the Annual Construction Report to the Coordinator in or around April of each year. The Coordinator shall work with the AGENCY geographic information systems coordinator to generate a map of the federally funded transportation projects to include demographic data of the neighborhoods affected by the projects.
- e) A systematic process is used to study and evaluate all necessary environmental aspects of the proposed action(s) including adverse impacts on underserved populations and, alternatively, transportation investment among different segments of the community. Depending on the scope, complexity, and impacts of the project, the AGENCY's Coordinator oversees the process, ensures all federal and state requirements are met, and the public has been invited to participate. The AGENCY is responsible for environmental review, and Title VI compliance in all aspects of AGENCY's work that triggers environmental review requirements.

D. Right of way activities – Not Applicable

- 1. **Real property services.** N/A manages and coordinates the appraisal and acquisition of real property and relocation assistance services for public works projects. The right of way acquisition process entails appraisal of property, negotiation of terms and conditions for acquisition, and assistance in the relocation of

displaced individuals, businesses, farm operations, nonprofit organizations, and property management.

2. Right of way activities and Title VI

- a) Ensure equal opportunity in all aspects of procuring real estate service contracting and appraisal agreements.
- b) Follow adopted vendor procurement policies in the acquisition of contracted services.
- c) Utilize current directories identifying fee appraiser organizations and the Iowa DOT's list of certified fee appraisers when seeking services. Maintain data on awards to minority and female appraisers, and provide data to the Coordinator on a quarterly basis.
- d) Incorporate Title VI language and assurance statements in all surveys of property owners and tenants after the conclusion of all business. Coordinate the preparation of deeds, permits and leases to ensure the inclusion of the appropriate clauses, including Title VI assurances.
- e) Ensure that appraised values and communications associated with the appraisal and negotiation operations result in equitable treatment.
- f) Ensure comparable replacement dwellings are available and assistance is given to all displaced persons and entities by the property acquisition process.
- g) Maintain statistical data, including race, color, national origin, age, sex, disability, and income levels on all those who are relocated and affected by federally funded projects, and provide detailed demographic data quarterly to the Coordinator.

E. Construction and maintenance activities – Not Applicable

- 1. Construction management section.** N/A is responsible for administration of all new construction contracts. N/A is responsible for oversight and the administration of transportation construction projects, as set forth by policy decisions and supervision of the AGENCY engineer.
- 2. Maintenance.** N/A is responsible for the efficient program for maintaining AGENCY roads, bridges and parks/grounds by economically utilizing the resources of contractors, equipment and materials.
- 3. Construction and maintenance activities and Title VI**
 - a) Review all federally funded projects for application of disadvantage business enterprise (DBE) goals. As appropriate, include DBE provisions in those projects with designated goals. Include Title VI language in bid announcements and applicable construction documents, as stipulated in the AGENCY's Title VI Policy Statement and Title VI Assurances, which are attached to this plan.
 - b) Award construction contracts on the basis of lowest responsive bidder, as well as meeting DBE requirements. Include Title VI and DBE language in prime contract award letters to encourage utilization of DBE subcontracts and vendors.
 - c) Ensure that prime contractors with DBE requirements award contracted work to qualified DBEs that perform commercially useful functions.

- d) Monitor all maintenance and construction operations to ensure nondiscrimination throughout all operations.
- e) Coordinate the gathering of maintenance and construction information regarding DBE participation and provide to the Coordinator.

DRAFT

Bi-State Regional Commission Quad Cities MPO
The United States Department of Transportation (USDOT)

Standard Title VI/Non-Discrimination Assurances

DOT Order No. 1050.2A

The Bi-State Regional Commission Quad Cities MPO (herein referred to as the “Recipient”), **HEREBY AGREES THAT**, as a condition to receiving any Federal financial assistance from the United States Department of Transportation (DOT), through the **Federal Highway Administration (FHWA)**, is subject to and will comply with the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 C.F.R. Part 21 (entitled *Nondiscrimination In Federally-Assisted Programs Of The Department Of Transportation—Effectuation Of Title VI Of The Civil Rights Act Of 1964*);
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the “Acts” and “Regulations,” respectively.

General Assurances

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

*“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity,” for which the Recipient receives Federal financial assistance from DOT, including the **FHWA**.*

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Non-discrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973) by restoring the broad, institutional-wide scope and coverage of these non- discrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted **Federal Highway Program**:

1. The Recipient agrees that each “activity,” “facility,” or “program,” as defined in §§ 21.23 (b) and 21.23 (e) of 49 C.F.R. § 21 will be (with regard to an “activity”) facilitated, or will be (with regard to a “facility”) operated, or will be (with regard to a “program”) conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.

2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all **Federal Highway Programs** and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

“The Bi-State Regional Commission Quad Cities MPO, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”

3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
 - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific

authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

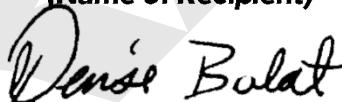
By signing this ASSURANCE, Bi-State Regional Commission Quad Cities MPO also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the **FHWA** access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the **FHWA**. You must keep records, reports, and submit the material for review upon request to **FHWA**, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

Bi-State Regional Commission Quad Cities MPO gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the **Federal Highway Program**. This ASSURANCE is binding on **Iowa**, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the **Federal Highway Program**. The person (s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

Bi-State Regional Commission Quad Cities MPO

(Name of Recipient)

by



(Signature of Authorized Official)

DATED

June 23, 2026

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, **Federal Highway Administration**, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor’s obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the **Federal Highway Administration** to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the **Federal Highway Administration**, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor’s noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the **Federal Highway Administration** may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the **Federal Highway Administration** may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

APPENDIX B

CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the Department of Transportation as authorized by law and upon the condition that the Bi-State Regional Commission Quad Cities MPO will accept title to the lands and maintain the project constructed thereon in accordance with laws of the state of Iowa, the Regulations for the Administration of **Federal Highway Program**, and the policies and procedures prescribed by the **Federal Highway Administration** of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the Bi-State Regional Commission Quad Cities MPO all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto Bi-State Regional Commission Quad Cities MPO and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the Bi-State Regional Commission Quad Cities MPO, its successors and assigns.

The Bi-State Regional Commission Quad Cities MPO, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]* (2) that the Bi-State Regional Commission Quad Cities MPO will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended[, and (3) that in the event of breach of any of the above-mentioned non-discrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX C

CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the Bi-State Regional Commission Quad Cities MPO pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add “as a covenant running with the land”] that:
 - 1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Non-discrimination covenants, Bi-State Regional Commission Quad Cities MPO will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.*
- C. With respect to a deed, in the event of breach of any of the above Non-discrimination covenants, the Bi-State Regional Commission Quad Cities MPO will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the Bi-State Regional Commission Quad Cities MPO and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

APPENDIX D

CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/ agreements entered into by Bi-State Regional Commission Quad Cities MPO pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, “as a covenant running with the land”) that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Non-discrimination covenants, Bi-State Regional Commission Quad Cities MPO will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*
- C. With respect to deeds, in the event of breach of any of the above Non-discrimination covenants, Bi-State Regional Commission Quad Cities MPO will there upon revert to and vest in and become the absolute property of Bi-State Regional Commission Quad Cities MPO and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the
- Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49
- C.F.R. parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

APPENDIX D
SUMMARY OF COMPLETED PROJECTS,
AUTHORIZED PROJECTS, AND HISTORICAL
FUNDING OPPORTUNITIES

LOCAL FAU/STP/STBG PROJECTS: 1972-2026 – ILLINOIS

Location	FAU/STP/STBG Funds
Co. Hwy. 78 & 7 (RI/Milan Pkwy. And Knoxville Rd.) – Rock Island County	\$320,000
Kennedy Drive (IL 92/17 th Ave. to Avenue of the Cities) – East Moline	\$1,786,400
16th St. (8th Ave. to 12th Ave.) – Moline	\$77,255
17th St. (18th Ave. to 25th Ave.) – Rock Island	\$194,333
12th/30th Ave. (53rd St. to 3rd St.) – Moline/East Moline	\$500,991
92nd Ave. (U.S. 67 to W. 35th St.) – Rock Island County	\$1,129,664
20th St. (7th Ave. to 18 th Ave.) – Rock Island	\$480,388
16th St. at 23rd Ave. – Moline	\$500,192
42nd Ave. at 19th St. – East Moline	\$11,199
30th Ave. at 7th St. and 13th St. – East Moline	\$33,150
16th St. (30th Ave. to Blackhawk Rd.) – Moline	\$508,527
Kennedy Dr. at 42nd Ave. – East Moline	\$65,074
17th St. (6th Ave. to 18th Ave.) – Rock Island	\$801,725
Milan Beltway (Indian Bluff Rd. to Knoxville Rd.) – Rock Island County	\$325,996
Quad City Airport Entrance – Moline	\$12,303
Arsenal Bridge Approach/16th St. RR Overpass-Moline (ROW only)	\$314,500
12th Ave. (1st St. to 7th St.) – East Moline (ROW only)	\$256,282
Arsenal Bridge Approach/16th St. RR Overpass – Moline	\$500,000
Milan Beltway Mill Creek Bridge – Rock Island County	\$583,991
15th St. Pl./16th St./19th Ave. – Moline	\$1,023,737
4th St. W. (8th Ave. to 10th Ave.) – Milan	\$432,203
Milan Beltway (Mill Creek Bridge to U.S. 67) – Rock Island County	\$321,251
23rd Ave. (I-74 to Eastern Corporate Limits) – Moline	\$825,923
River Dr./12th Ave. (51st St. to 7th St.) – Moline/East Moline	\$1,592,287
16th St. (24th Ave. to 29th Ave.) – Moline	\$720,000
12th Ave. Overpass at 15th St. – Moline	\$1,251,293
19th Ave. (1st St. to 15th St. A) – Moline	\$1,216,140
Centennial Bridge	\$1,200,000
23rd Ave. (16th St. to 18th St.) – Moline	\$466,113
23rd Avenue (41st Street - East City Limits) – Moline (at maximum) (Policy action in CY97clarified in CY98)	\$1,057,586
13 th Street at 13 th Avenue – East Moline	\$377,989
R.I. Arsenal Viaduct at 1 st Ave. & 24 th St. – Rock Island	\$432,219
5th Avenue (15th - 24th Streets) – Rock Island	\$1,000,160
4 th Avenue (16 th - 24 th Streets) – Rock Island	\$851,200
23 rd Ave. (24th St. to 27th St.) – Moline	\$633,617
7 th Street (19th-28th Avenues) – Moline (set amount) (Policy action in CY02, not to exceed 80% federal participation)	\$1,383,200
Rock Island-Milan Parkway (West Rock River Bridge to U.S. 67) – Rock Island County (Policy action in CY01 and CY02, remaining balance + \$240,000 set amount + added set amount of \$838,647 subject to unavailability of federal discretionary funds)	\$2,278,647
85th Avenue W. (Cent. Expressway – Turkey Hollow Road) – Rock Island (set amount) (Policy action in CY02, not to exceed 80% federal participation)	\$1,187,800
24 th Street (18 th to 31 st Ave.) – Rock Island (Policy action CY06, set amount)	\$1,014,358
7 th Street (33 rd Ave. to Wildwood Dr.) – Moline (Policy action CY06, set amount)	\$874,709
Avenue of the Cities Transit Nodes – Rock Island, Moline, East Moline, Silvis, Carbon Cliff	\$96,000
Avenue of the Cities (41st to 43rd St.) – Moline	\$560,000
Crosstown Avenue (1st St. to IL 5) – Silvis	\$560,000
12th Avenue (19th St. to 34th St.) – Moline	\$840,000
13th Street (IL 84 to Archer Dr.) – East Moline	\$682,549
18 th Avenue (17 th St. to Moline City Limits) – Rock Island (set amount)	\$2,800,000

Location	FAU/STP/STBG Funds
38 th Street (7 th Ave. to Blackhawk Rd.) – Rock Island (set amount)	\$4,793,600
16 th Street (52 nd Ave.- John Deere Rd.), Moline (maximum)	\$538,739
River Drive (23 rd -34 th Streets), Moline (maximum)	\$749,550
12 th Avenue (34 th St. to 41 st St.) - Moline	\$703,242
12 th Avenue (4 th St. to 53 rd St.) - Moline	\$847,650
7 th Street (26 th Ave. to Avenue of the Cities) – East Moline	\$1,052,000
River Drive (34 th to 42 nd St) – Moline	\$556,000
Avenue of the Cities (34 th St to 41 st St) – Moline	\$508,800
7 th Street (12 th Ave to 16 th Ave) – Moline	\$432,000
31 st Avenue (RI Partway to 11 th St) – Rock Island	\$1,111,612
19 th Avenue (Rock Island to 7 th St) – Moline	\$1,012,349
19 th Avenue (7 th St to 16 th St) – Moline	\$1,208,584
TOTAL	\$47,595,077

LOCAL FAU/STP/STBG PROJECTS: 1972-2026 – IOWA

Location	FAU/STP/STBG Funds
Pine (Kimberly Rd. – 49th) - Davenport	\$2,400,000
Belmont Rd. (Corral Ct. – Valley Dr.) – Bettendorf	\$3,440,000
Middle Rd. (I-74 to 23rd St.) - Bettendorf	\$661,420
Mt. Joy Rd. (U.S. 61 to Utica Ridge Rd.) - Scott Co	\$229,262
Utica Ridge Rd. (Tanglefoot Lane to Crow Creek Rd.) - Bettendorf	\$141,049
53rd St. (Brady St./U.S. 61 to Utica Ridge Rd.) - Davenport	\$1,279,665
Buffalo Ave /Y-48 (Iowa 22 to U.S. 61) - Scott Co.	\$489,280
Tanglefoot Lane (Utica Ridge Rd. to Devil's Glen Rd.) - Bettendorf	\$955,406
Division St. (Cheyenne Ave. to 76th St.) - Davenport	\$1,082,467
53rd St. (Northwest Blvd. to Pine St.) - Davenport	\$557,024
Devil's Glen Rd. (Pleasant Dr. to Crow Creek Pk.) - Bettendorf	\$999,963
Fairmount St. (Heatherton Dr. to Kimberly Rd.) - Davenport	\$994,929
Division St/Slopertown Rd (76th St.-S. 1st St)Davenport/Scott Co/Eldridge	\$641,971
Spruce Hills Dr. (Utica Ridge Rd. to 18th St. - Bettendorf	\$734,250
Waverly Rd. (Lincoln Ave. to Locust St.) – Davenport	\$1,333,530
53rd St. (Jersey Ridge Rd. to Utica Ridge Rd.) - Davenport	\$951,948
53rd St./Ave. (Brady St. to Barcelona St.) - Davenport/Bettendorf	\$2,406,663
Jersey Ridge Rd. (Kimberly Rd. - 46th St.) - Davenport	\$1,300,000
U.S. 67 (Fenno Rd. - I-80 Interchange)-IA Dept. of Transportation	\$1,200,912
Crow Creek Rd. (Middle Rd. to Valley Dr.) – Bettendorf	\$2,332,000
Kimberly Rd. (Division St. to I-74)- Feasibility Study - Davenport	\$100,000
Belmont Road (Middle Road - Pleasant Valley High School) - Bettendorf	\$694,000
Jersey Ridge Road (46th Pl. - 53rd Street) – Davenport	\$372,000
LeClaire Road (1st St. - 9th Ave.) – Eldridge	\$1,466,722
Iowa Transit Consolidation Study	\$60,000
Locust Street (Zenith Avenue - I-280) - Davenport	\$2,952,600
46th St. (Jersey Ridge Road to Elmore Avenue) – Davenport (set amount) (Policy action for extension in CY99)	\$1,927,815
U.S. 6/Kimberly Road at Marquette Street - Davenport (at maximum) (Policy action in CY97)	\$532,000
Middle Rd. (Belmont Road - 800' N of 53rd Avenue) - Bettendorf (at maximum) (Policy action in CY01, not to exceed 31% of original estimated total cost)	\$1,991,200
49th St. (Pine - Fairmount Streets) - Davenport (at maximum) (Policy action in CY01, not to exceed 31% of original estimated total cost)	\$2,724,800
Y68 (North city limits to south city limits) – Eldridge	\$660,000
Northwest Blvd. (Pine Street – 76th Street) - Davenport (at maximum) (Policy action in CY01, not to exceed 31% of original estimated total cost)	\$2,200,800
Division Street (Cheyenne Ct. to Northwest Blvd.) – Davenport (at maximum) (Policy action in CY06, increase per Policy Committee CY08)	\$3,386,400
67th St. (Eastern-Jersey Ridge) - Davenport	\$3,024,000
US 67 (Valley Drive - May St.) - Iowa Department of Transportation (maximum)	\$800,000
US 6/Kimberly Rd. at Forest Rd. - Davenport (maximum)	\$1,040,000

Location	FAU/STP/STBG Funds
Forest Grove Rd.(Utica Ridge Rd.-Eagle Ridge Rd.), Davenport/Bettendorf (maximum)	\$5,908,024
Veterans Memorial Parkway (I-74 to Utica Ridge Rd.), Davenport	\$5,852,000
Forest Grove Dr. (Eagle Ridge Rd.-International Dr.), Bettendorf (maximum)	\$5,908,024
U.S.6/Kimberly Rd. at Division St., Davenport	\$3,085,000
76th Street (E. of Hancock Ct.-Division St.), Davenport [programmed remaining funds thru FFY2017]	\$3,597,167
West LeClaire Rd. (Buttermilk Rd. to N 9th St.)	\$939,912
First St. with LeClaire Rd. Intersection – Eldridge	\$2,724,829
Forest Grove Dr. (International Dr. - Middle Rd.) – Bettendorf	\$5,962,448
53rd St. (Eastern Ave - Elmore Circle) – Davenport	\$3,706,878
Z30 (Bridge over Spencer Creek (Sec. 6-T78N-R5E)) – Scott County	\$652,500
Z30 (Bridge over Spencer Creek (Sec. 8-T78N-R5E)) – Scott County	\$600,000
TOTAL	\$87,000,858

ENHANCEMENT/TASA PROJECTS: 1992-2026 – ILLINOIS

ILLINOIS LOCATION	ENHANCEMENT FUNDS
MILAN – West Rock River Bridge (southern connection)	\$246,280
MOLINE – RiverTech/WIU	\$701,845
MOLINE – Miss. Riverfront (Streetscape, Signage, Wayfinding & Bike Trail)	\$1,525,700
ROCK ISLAND – Depot Restoration	\$500,000
HAMPTON – Great River Trail	\$286,416
RAPIDS CITY – Great River Trail	\$202,176
PORT BYRON – Great River Trail Development	\$353,808
GREEN ROCK – Hennepin Canal Improvements	\$218,060
ROCK ISLAND COUNTY – Great River Trail	\$865,000
ROCK ISLAND COUNTY – Great River Trail	\$808,000
ROCK ISLAND – Mississippi River Crossing (American Discovery Trail)	\$801,600
EAST MOLINE – The Quarter	\$1,179,200
MOLINE – Mill Town Ped./Bike Loop	\$163,000
MOLINE – West Rock River Bridge	\$514,000
MOLINE – 4th Ave (13th-19th St.) Landscaping	\$50,950
SILVIS - Avenue of the Cities Shared Use Path	\$150,000
EAST MOLINE, CARBON CLIFF, SILVIS - Grand Illinois Trail (TEP)	\$599,422
EAST MOLINE – Breezy Hollow (TEP)	\$566,510
PORT BYRON – IL 84 Ped/Sidewalk Improvements (TAP)	\$249,937
MOLINE – Mississippi River Trail (MRT) Extension (TASA)	\$373,360
SILVIS – 10 th St. Avenue of the Cities to Crosstown Ave (TASA/ITEP)	\$529,640
TOTAL	\$10,884,904

ENHANCEMENT/TASA PROJECTS: 1992-2026 – IOWA

IOWA LOCATION	ENHANCEMENT FUNDS
BETTENDORF – Middle Rd – Duck Creek Parkway Trail to Devil's Glen Rd	\$741,875
ELDRIDGE/LONG GROVE/SCOTT CO – Trail	\$825,682
DAVENPORT – Depot Historic Restoration	\$483,000
BETTENDORF – Duck Creek Parkway Extension (Devil's Glen Park to State Street) & Bike/Pedestrian Bridge over Duck Creek (East of Kimberly Road)	\$159,900
DAVENPORT – Riverfront Trail Extension (Scott - Marquette Streets)	\$160,000
BETTENDORF – Duck Creek Bike/Pedestrian Bridge at Kimberly Road	\$160,000
BETTENDORF – Duck Creek Trail (Hollowview Park - Devils Glen Rd.)	\$159,900
DAVENPORT – German Haus/Miller Hotel as German American Heritage Ctr.	\$97,972
DAVENPORT – Riverfront Trail at LeClaire Street & River Drive (ADT Link)	\$200,000
ELDRIDGE – LeClaire Road (9th - 16th Aves.) Bicycle Trail	\$183,000
RIVERDALE – Duck Creek Recreation Trail (Under State St. into Riverdale	\$97,401
BETTENDORF – Mississippi Trail (Greenwood Dr. to 10 th St.)	\$119,800
ELDRIDGE – 1st Street Bicycle Path (.3 mi. N of LeClaire Rd. to .15 mi. S. of LeClaire Rd.)	\$120,826
DAVENPORT – Gateways W. Locust, 53 rd St./U.S. 61 & River Dr. (Estimated Remaining Funds + Addition)	\$220,502
DAVENPORT – Goose Creek Trail Phase II Engineering	\$70,000

IOWA LOCATION	ENHANCEMENT FUNDS
RIVERDALE – MRT - Mixed Use Trail Adj. to Hwy 67 from S. Bellingham St. to Fenno Rd., PE and Construction	\$318,644
ELDRIDGE - Trail, Former CP Line Blackhawk Trail to E. Iowa St.	\$994,618
ELDRIDGE - East LeClaire Rd Trail	\$447,200
DAVENPORT - Goose Creek Trail Phase II (North of Goose Creek on east side of Brady to existing Goose Creek Trail at 53rd St)	\$1,137,973
DAVENPORT – Brady Street (59th St – Veterans Memorial Parkway) Shared Use Path	\$530,917
DAVENPORT – West Loop Trail Phase I	\$522,770
ELDRIDGE – Townsend Farms Trail	\$284,800
TOTAL	\$8,036,780

SAFETEA-LU DISCRETIONARY PROJECTS

PUBLIC LAW 109-59—AUG. 10, 2005

HIGHWAY PROJECTS

HIGH PRIORITY PROJECTS

SAFETEA-LU (Public Law 109-59) included several discretionary projects for the Bi-State Region. Many of these projects are in the MPO Planning Area and have been programmed for funding in the appropriate annual element. The following tables list all SAFETEA-LU discretionary projects in the Bi-State Region.

No.	State	Project Description	Amount
245	IA	Construct I-74 Bridge in Bettendorf, IA	\$1,200,000
456	IL	Construction of a pedestrian sidewalk along S. Chicago Street in Geneseo, IL	\$180,000
1243	IA	Muscatine, IA Construction of 4.2 mile multi-purpose trail from Musser Park to Weggens Road	\$400,000
1323	IL	Improve Great River Road, Mercer County	\$400,000
2087	IL	Increasing the height on the IL Rt. 82 Railroad Underpass in Geneseo, IL	\$2,400,000
2435	IL	Improve Mill Street, Rock Island	\$400,000
2524	IL	Restoration and reconstruction of the central business district street. Cambridge, IL	\$960,000
3243	IL	Replace Interstate 74 Bridge, Moline	\$3,200,000
4000	IA	Transportation improvements to I-74, including Mississippi River preliminary work, in Scott County, Iowa	\$6,000,000
4013	IA	Transportation improvements to 65 th /67 th Street, Davenport	\$2,000,000
4023	IA	Rail extension to the Eastern Iowa Industrial Center, Davenport, IA	\$3,000,000
4026	IA	Highway 61 improvements, Muscatine	\$1,500,000
4029	IA	I-74 improvements in Scott County Iowa including Mississippi River bridge design	\$2,000,000
4069	IL	Replace Interstate 74 Bridge, Moline	\$1,500,000
4087	IL	Improve Great River Road, Mercer County	\$500,000
4113	IL	Improvements to 11 th Avenue streetscape, campus trails and bridges at Augustana College in Rock Island	\$1,500,000

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TRANSPORTATION IMPROVEMENTS

No.	State	Project Description	Amount
3	IA	Mississippi River Trail, Bridge at Credit Island, Davenport	\$2,000,000
87.	IA	Mississippi River Trail, Leach Park in Bettendorf to Riverdale	\$2,165,000
95.	IA	I-80/Middle Road Interchange Justification Report with Environmental Assessment, Bettendorf	\$500,000
115.	IA	Construct Trail from Musser Park to Weggens Road, Muscatine (HP: 1243)	\$110,000
132.	IA	ROW and construction of Mississippi River Trail and related trails in Scott-Muscatine Counties	\$1,000,000
136.	IA	Kimberly Road improvements and construction in Davenport	\$3,000,000
146.	IL	Replace I-74 Bridge in Quad Cities (Moline)	\$3,500,000

PUBLIC LAW 109-59—AUG. 10, 2005

Bridge Replacement and Rehabilitation (Section 1114)

Project No.	Project Description	Amount
Sec. 1114	\$8,750,000 per fiscal year for design, planning, and right-of-way acquisition for the Interstate Route 74 bridge from Bettendorf, Iowa to Moline, Illinois	\$35,000,000

PUBLIC LAW 109-59—AUG. 10, 2005

National Corridor Infrastructure Improvement (Section 1302)

Project No.	Project Description	Amount
15	IA, IL — Planning, design, right of way acquisition and construction of the Interstate Route 74 bridge from Bettendorf, Iowa to Moline, Illinois: (10% in FFY 06; 25 % in FFY 07; 25% in FFY 08 and 200% in FFY 09 The FFY 2005 Obligation Limitation of 85.55% will reduce funding available.	\$15,000,000

2009 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

MPO ALLOCATION – Roadway/Trail/Other Projects

Project Sponsor	Project Description	Amount of Federal Aid
City of Bettendorf	Reconstruction – 23rd Street, Grant to Central	\$800,000
City of Davenport	River Drive Front Porch Parkway – River Drive, Iowa to Warren	\$230,000
City of Davenport	Resurfacing – Jersey Ridge (Kimberly to Duck Creek), Northwest Blvd (Cedar to Division),	\$1,183,107
City of Davenport	Patching – Intersection of 53rd St and Eastern, Northwest Blvd to 53rd St	\$800,000
City of East Moline	Patching and Resurfacing - 12th Avenue, 7th Street to 13th Street	\$473,631
City of Eldridge	Widen turn lanes – 1st Street	\$140,000
City of Eldridge	Cody Recreational Trail - Design & Engineering for 2-mile Separated Multi-	\$160,000
City of LeClaire	Design & Engineering for 15-mile Multi-Use Trail, Bettendorf City limits into Princeton	\$200,000
City of Moline	Reconstruction – 5th Avenue, 14th to 16th Street	\$967,284
City of Princeton	Resurface .75 mile section of Lost Grove Road from Hwy 67 Westward	\$302,000
City of Rock Island	Resurfacing - 30th Street, 31st to Blackhawk Road	\$877,027
City of Silvis	Intersection Improvement – 19th Street at 17th Avenue	\$351,636
Rock Island County	Resurfacing & guardrail replacement, culvert replacement – 221st Street North, 38th	\$296,365
Scott County	Resurfacing & Shoulder Paving - Y-48/110th Avenue, F65 to Hwy 22	\$2,100,000
Village of Coal Valley	Resurfacing - 1st Street, 15th Avenue to U.S 6	\$174,439
	TOTAL FEDERAL AID	\$9,314,606

2009 AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)

MPO ALLOCATION – Transit Projects

Project Sponsor	Project Description	Amount of Federal Aid
Davenport CitiBus	Purchase four (4) 35' Buses	\$1,451,075
Bettendorf Transit	Purchase three (3) 30' Buses	\$539,497
Metro	Purchase Eight (8) ADA Buses	\$3,240,000
Metro	Quad City Airport – Construct Bus Stop	\$17,536
	TOTAL FEDERAL AID	\$5,248,108

APPENDIX E FUNDING SOURCES PRIMER

Funding Sources Primer

(Includes Infrastructure Investment Job Act – IIJA, also known as the Bi-Partisan Infrastructure Law – BIL, and Programs Carried Forward from Prior Transportation Laws)

Roadway, Trails, and Other

Local Distribution of Federal Transportation Assistance

Locally, the Quad Cities Area receives several types of federal transportation funding assistance. The dollars received by these various programs are distributed according to very specific procedures established by both local officials and the two state DOTs. Although there is a wide range of programs, several major programs are important for the purposes of the TIP. A few of these programs are described below.

Surface Transportation Block Grant Program (STBG): Each year, the Quad Cities, Iowa/Illinois is designated to receive a portion of the STBG funds that are available through the States of Illinois and Iowa for roadway improvements or non-roadway projects. STBG funds may be used on either National Highway System (NHS) or Federal-Aid roads, although bridge, safety, carpooling, and bicycle/pedestrian projects may be on any public road. The Policy Committee has directed the Transportation Technical Committee to develop and implement a process through which candidate projects for STBG funding are submitted as needed, then evaluated and prioritized in relation to each other. Project solicitations typically are on a two-year cycle for programming of funds. An evaluation manual guides this process. The resulting priority groupings assist the Policy Committee in determining which projects should be selected to receive STP funding. This program was formerly known as the **Surface Transportation Program (STP)** under previous transportation laws including Moving Ahead for Progress in the 21st Century (MAP-21).

Transportation Alternatives Set Aside Program (TASA): TASA provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. This program was formerly known as the **Transportation Alternatives Program (TAP)** under the previous transportation law MAP-21 and **Transportation Enhancement Program (TEP or ENH)** under SAFETEA-LU. Some projects funded under TAP/TEP remain programmed in the current Transportation Improvement Program. Similar to STBG, local TASA funds are evaluated and prioritized in relation to each other by the Transportation Technical Committee as outlined in an evaluation manual. Project solicitations are on a two-year cycle for programming of funds.

Carbon Reduction Program (CRP): CRP provides funding for projects designed to reduce transportation air pollutants, defined as carbon dioxide (CO₂) pollutants from on-road highway sources. Under the Infrastructure Investment and Jobs Act (IIJA), FHWA is directed to apportion funding all together for each state, then divide the total among the apportioned programs. The program also requires each state, in consultation with the MPO, to create a carbon reduction strategy. Similar to STBG, CRP funds are evaluated and prioritized as outline in an evaluation manual. Project solicitations follow similar programming cycles as STBG and TASA.

Other Fixing America's Surface Transportation Act (FAST) and Infrastructure Investment and Jobs Act (IIJA) Programs

Construction of Ferry Boats and Ferry Terminal Facilities (FBP): This program provides funding for the construction of ferry boats and ferry terminal facilities.

Congestion Mitigation and Air Quality Improvement Program (CMAQ): The CMAQ program is continued in IIJA to provide a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). The Quad Cities MPA is an attainment area for the criteria air pollutants and not eligible for CMAQ funds.

Iowa Clean Air Attainment Program (ICAAP): Under the Federal Congestion Mitigation and Air Quality (CMAQ) improvement program and several non-DOT federal funding programs, ICAAP can assist the Quad Cities Metropolitan Area and Scott County vicinity in preserving healthy levels of ozone, particulates, and other pollutants.

Highway Safety Improvement Program (HSIP): IIJA continues the Highway Safety Improvement Program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

Highway Infrastructure Programs (HIBP, HIP, HIP-CRRSAA): Eligible projects for HIP funds include construction of highways, bridges and tunnels. Projects must be on a federal-aid highway system. HIBP is federal funding specifically for highway bridges. HIP-CRRSAA's purpose is to provide funding to address COVID-19 impacts related to highway infrastructure programs.

Metropolitan Planning (PL): The metropolitan planning process establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Program oversight is a joint Federal Highway Administration/Federal Transit Administration responsibility.

National Highway Performance Program (NHPP): The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.

Safe Streets and Roads for All (SS4A) Grant Program: This is a discretionary program appropriated over 5 years (2022-2026) and supports the U.S. DOT's National Roadway Safety Strategy. The program supports the development of a comprehensive safety action plan that identifies the roadways with the most safety concern.

Detailed fact sheets on IIJA programs can be found at: <https://highways.dot.gov/iija/fact-sheets>.

Programs Carried Forward from Prior Transportation Laws

While IIJA is in place, some projects funded through MAP-21 and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) are still active. Below is a list of past programs helping to fund projects in our region.

High Priority Projects (HPP): The High Priority Projects Program provides designated funding for specific projects identified in SAFETEA-LU. A total of 5,091 projects are identified, each with a specified amount of funding over the 5 years of SAFETEA-LU.

National Corridor Infrastructure Improvement Program (Nat'l Corridor): This is a discretionary program that provides funding for construction of highway projects in corridors of national significance to promote economic growth and international or interregional trade.

Interstate Maintenance Program (IM): The Interstate Maintenance (IM) program provides funding for resurfacing, restoring, rehabilitating, and reconstructing (4R) most routes on the interstate system.

National Scenic Byways Program (Scenic Byways): This program was a grass-roots collaborative effort established to help recognize, preserve, and enhance selected roads throughout the United States. These Scenic Byways were identified based on criteria set through Federal Highway Administration (FHWA) based on archaeological, cultural, historic, natural, recreational, and scenic qualities.

National Highway System Program (NHS): The program provides funding for improvements to rural and urban roads that are part of the NHS, including the interstate system and designated connections to major intermodal terminals. Under certain circumstances, NHS funds may also be used to fund transit improvements in NHS corridors.

Recreational Trails Program (Federal: RTP, State: SRT): The Recreational Trails Program provides funds to the states to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. The RTP is an assistance program of the United States Department of Transportation's FHWA. [Federal transportation funds benefit recreation](#) including hiking, bicycling, in-line skating, equestrian use, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving, or using other off-road motorized vehicles.

Safe Routes to School (SRTS): At its heart, the SRTS Program empowers communities to make walking and bicycling to school a safe and routine activity. The program makes funding available for a wide variety of programs and projects, from building safer street crossings to establishing programs that encourage children and their parents to walk and bicycle safely to school.

Note: MAP-21 authorized the Transportation Alternatives Program (TAP), which replaced the funding from pre-MAP-21 programs including the Transportation Enhancement Activities, Recreational Trails Program, and Safe Routes to School Program (SRTS). MAP-21 did not provide specific funding for SRTS, but SRTS projects are eligible for TAP funds and for Surface Transportation Program (STP) funds. TAP provisions and requirements apply to projects using TAP funds. This consolidation has carried forward in the FAST Act and IIJA.

Detailed fact sheets on SAFETEA-LU can be found at:

<https://www.fhwa.dot.gov/safetealu/factsheets.htm>

Detailed fact sheets on FAST Act can be found at: <https://www.fhwa.dot.gov/fastact/factsheets/>

Transit Programs

Funding sources dedicated to supporting transit activities include federal, state, and local sources. The national Highway Trust Fund, founded by the 1956 Highway Revenue Act, is the primary source of federal funds for public transit programs based on tax receipts on motor fuels. The fund is separated into three accounts, one of which is a Mass Transit Account to support national transit activities. This account funds the federal transit grant programs authorized under the 2005 federal reauthorization, SAFETEA-LU, MAP-21, FAST, and IIJA. Federal transit grant programs are administered by the U.S. Department of Transportation's (USDOT) Federal Transit

Administration (FTA). The following list outlines FTA grant programs supporting transit services. Some variations in program administration may be seen between the States of Illinois and Iowa.

Metropolitan Planning Program (5303/5305d): This program is distributed to Metropolitan Planning Organizations (MPOs) to assist with transit and multimodal planning activities. These funds provide financial assistance to MPOs to support the cost of preparing long-range transportation plans and financially feasible transit improvement projects. Matching requirements: 80% Federal and 20% Local

Statewide Planning Program (5304): This program is distributed to states to assist with transit and multimodal planning activities. Matching requirements: 80% Federal and 20% State

Urbanized Area Formula Program (5307): This program is distributed to urbanized areas by formula to designated transit operators for operating, capital replacement, and expansion of transit services. Matching requirements: 80% Federal and 20% Local

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. This includes operating assistance with a 50 percent local match for job access and reverse commute activities.

MAP-21 expanded eligibility for using Urbanized Area Formula funds for operating expenses. This mechanism has been preserved in FAST and subsequently IIJA. Previously, only urbanized areas with populations below 200,000 could use Federal transit funding for operating expenses. Systems operating 75 or fewer buses in fixed-route service during peak service hours may use up to 75 percent of their “attributable share” of funding for operating expenses.

Bus and Bus Facilities Program (5339): This program is distributed as formula funding for capital investments and replaces the previous Section 5309 discretionary Bus and Bus Facilities program. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. The number 5339 refers to the Low or No Emission Vehicle Program. Eligible projects include the purchase of zero-emission or low-emission transit buses and other bus facility maintenance items. Matching requirements: 80% Federal and 20% Local

State of Good Repair Grants (5337): These grants are distributed as formula funding for capital projects. These projects maintain a fixed guideway or a high intensity motorbus system in a state of good repair. Projects can also replace and rehabilitate other transit needed items. Matching requirements: 80% Federal and 20% State or Local

Enhanced Mobility of Seniors and Individuals with Disabilities (5310): This is distributed by formula to designated metropolitan areas or by state for capital transit services to support purchase of vehicles to provide transportation services for persons who are elderly or with disabilities. The purpose is to provide increased mobility for elderly persons and persons with disabilities. Matching requirements: 80% Federal and 20% State or Local

Rural or Non-Urbanized Area Formula Program (5311): This program is distributed to non-urbanized or rural areas administered by the state for operating, capital replacement, expansion, and planning of transit services. Matching requirements: 50% Federal and 50% Local for operating expenses, and 80% Federal and 20% Local for capital expense

Detailed formulas for FTA can be found at: <https://www.transit.dot.gov/funding/fta-formula-factors-table>