

Appendix B

B

CODE EXPLANATION

The following codes are used to identify projects within the following annual element pages by plan justification and federal, state, or local funding source:

Plan Justification

LRP25	Project identified in 2016 - 2025 Priority of 2045 Long-Range Plan
LRP45	Project identified in 2026 - 2045 Priority of 2045 Long-Range Plan
MAINT	Projects designed to prolong the life of the existing roadway (system preservation) without expanding capacity
OTHER	Other
CMP	Transportation projects that improve the operating efficiency of the existing transportation system

Federal, State and Local Funding Sources

C-STEP	County-State Traffic Engineering Program
CBBB	Corridor & Borders Bridge Discretionary
CBP	City Bridge Program
CMAQ	Congestion Mitigation and Air Quality Program
SWAP-CMAQ	CMAQ to Iowa Federal-Aid Swap (State Motor Fuel Tax source)
CON	County - General
CTY	City - General
DEMO	Demonstration Funding
ENH	Enhancement Funds
ENH-set	Enhancement Funds - set
FAU	Federal Aid - Urban
FBD	Ferry Boat Discretionary
FEMA	Federal Emergency Management Agency
FM	Farm To Market
FTA	Federal Transit Administration
GF	General Fund
GOB	General Obligation Bonds
HBP	Highway Bridge Program
SWAP-HBP	HBP to Iowa Federal-Aid Swap (State Motor Fuel Tax source)
HSIP	Highway Safety Improvement Program
SWAP-HSIP	HSIP to Iowa Federal-Aid Swap (State Motor Fuel Tax source)
IA	Iowa
ICAAP	Iowa Clean Air Attainment Program
IL	Illinois
IM	Interstate Maintenance
ITEP	Illinois Transportation Enhancement Program
JARC	Job Access and Reverse Commute Program
LOC	Local - General
MFT	Motor Fuel Tax
NATL. CORR	Natural Corridor Planning and Development
NHPP	National Highway Performance Program
NHS	National Highway System
P & D	Planning and Development
PL	Planning

Federal, State and Local Funding Sources continued

PRF	State Primary Road Fund
PRV	Private Interest
RCP	Railroad-Highway Grade Crossing Program
RISE	Revitalize Iowa's Sound Economy Program
RR	Railroad
RR-safety	Railroad Safety
RUT	Road Use Tax
SA	Special Assessment
SEC 5303	Federal Transit Administration Planning Funds
SEC 5307	Federal Transit Administration Operational/Capital Funds
SEC 5309	Federal Transit Administration Discretionary Funds
SEC 5310	Federal Transit Administration Paratransit Funds
SEC 5316	Job Access and Reverse Commute (JARC)
SEC 5317	New Freedoms
SRTS	Safe Routes to School
SRT	State Recreational Trails Program
STA	State Assistance
STIM	American Recovery & Reinvestment Act Stimulus Funds
STP	Surface Transportation Program
STBG	Surface Transportation Block Grant Program
SWAP-STBG	STBG to Iowa Federal-Aid Swap (State Motor Fuel Tax source)
TASA	Transportation Alternatives Set-Aside Program
TIF	Tax Increment Financing
TSP	Traffic Safety Program
U-STEP	Urban-State Traffic Engineering Program

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Status of 2019 Annual Element

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2019 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	LOCAL STATE # (IA TPMS #)	NOTES	STATUS
STATE OF IOWA - IA														
IA-19-01	I-74	In Bettendorf and Davenport (Central Section)	Bridge Replacement, Grade and Pave, Bridge Removal	L RTP	\$43,665,000	\$39,299,000	NHPP	\$4,366,000	PRF	\$0		38155		UNDERWAY
IA-19-02	US 67	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38023		ILLINOIS LEAD
IA-19-04	I-80	Mississippi River in Le Claire (State Share)	Miscellaneous	MAINT	\$85,000	\$0		\$85,000	PRF	\$0		38131		ILLINOIS LEAD
IA-19-06	I-280	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$20,000	\$0		\$20,000	PRF	\$0		38135		ILLINOIS LEAD
IA-19-11	IA 461	Business 61 in Davenport over IA 22	Bridge Replacement, Right of Way	MAINT	\$6,794,000	\$5,436,000	NHPP	\$1,358,000	PRF	\$0		37867		UNDERWAY
IA-19-12	I-80	Mississippi River in Le Claire (State Share)	Bridge Rehabilitation	MAINT	\$45,000	\$0		\$45,000	PRF	\$0		38133		ILLINOIS LEAD
IA-19-13	I-80 / I-74	I-280 to I-74 / US 6 to I-80	Traffic Signs	L RTP	\$1,650,000	\$0		\$1,650,000	PRF	\$0		38172		LET
IA-19-14	US 67	Davenport Ave to Spring St. in Davenport	Ditch Improvement, Right of Way	OTHER	\$84,000	\$0		\$84,000	PRF	\$0		38209		Let. Work Starts September 2019
					TOTAL	\$52,348,000		\$44,735,000		\$7,613,000				
CITY OF DAVENPORT - DA														
DA-14-02	N/A	1200 E 46th St.	Implement a traffic operation center for signal management	CMP	\$300,000	\$240,000	ICAAP	\$0		\$60,000	CTY	25433		UNDERWAY
DA-18-01	Division St.	Division St. over Duck Creek	Bridge Rehab	MAINT	\$750,000	\$600,000		\$0		\$150,000	CTY	38487		UNDERWAY
DA-19-03	53rd St.	Brady St. - Eastern Ave	Reconstruction	MAINT	\$5,150,000	\$4,120,000	SWAP-STBG	\$0		\$1,030,000	CTY	36966		UNDERWAY
					TOTAL	\$6,200,000		\$4,960,000		\$0				
STATE OF ILLINOIS - IL														
IL-11-17	I-280	Mississippi River SW of Rock Island	PE (Consultant Plans), PE (Phase II)	MAINT	\$3,000,000	\$0		\$1,500,000	STA	\$0		2-23110-0102	Remaining \$1,500,000 from Adj State	Underway
IL-18-19	US 67	At 3rd St. W	Traffic Signal Modernization	CMP	\$150,000	\$120,000	NHPP	\$30,000	STA			2-51003-0000		Moved to future FY
IL-18-22	Andalusia Rd	IL 92 & Ridgewood Rd in Rock Island	Traffic Signal	CMP	\$250,000	\$200,000	STP Urb > 200k	\$50,000	STA			2-51003-0100		Moved to future FY

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2019 ANNUAL ELEMENT

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IL-19-01	I-74/ US 6	Mississippi River	Construction, Bridge (New), Miscellaneous, Lighting	L RTP	\$82,097,000	\$72,656,000	NHPP	\$9,441,000	STA			2-10660-0108	IL to ADJ State: Adjusted for new reimbursement schedule with Iowa.	Underway
IL-19-03	Various	Highway Safety Improvement Program Projects	Safety Improvements	L RTP	\$4,611,000	\$4,150,000	HSIP	\$461,000	STA			2-97460-1222	District 2	Underway
IL-19-05	I-80	At I-74	PE (Phase I)	OTHER	\$300,000	\$270,000	NHPP	\$30,000	STA			2-20078-0101		Underway
IL-19-08	Illinois	Statewide	Railroad Safety	OTHER	\$4,486,000	\$4,486,000	RR Safety	\$0					New project: FAU 5861 (IL 84) 0.3 mi south of Poppy Garden Rd/BNSF RR Crossing costing \$500k (\$250K RR Hazard/\$250 RR Protect) - New expenditure:	
IL-19-09	I-80	Mississippi River	Planning and Environmental Linkage study		\$1,000,000	\$400,000	NHPP	\$100,000	STA			2-45800-0201	Remaining \$500k from IA. Moved to Advanced Construction December 2018	Underway
IL-19-10	I-80	under US 6 in Colona	Bridge Repairs	Maint	\$900,000	\$810,000	STP > 200k	\$90,000	Sta			2-24540-0000	Moved to Advanced Construction Sept 2018	Underway
IL-19-11	I-80 and I-280	Mississippi River	Bridge Cleaning	MAINT	\$210,000	\$95,000	STP Urb > 200k	\$10,000	STA			0-01289-2000	Remaining \$105k from IA	Let, Work not Started
IL-19-12	I-74, I-80, and I-88	Rock River Bridges	Bridge Cleaning	MAINT	\$90,000	36,000/45,000	NHPP/STP URB> 200k	\$9,000	STA			0-01289-2002		Complete
IL-19-13	US 52, US 30 & US 67	Mississippi River Bridge	Bridge Cleaning	Maint	\$130,000	16,000/ 20,000/ 16,000	NHPP/ STP URB> 200k/ STP Rural	\$13,000	STA			0-01289-2001	Remaining \$65k from Iowa.	Let, Work not Started
IL-19-14	27th Street, ILL 92, Milan Beltway, ILL 84	Rock River Bridges	Bridge Cleaning	MAINT	\$65,000	\$52,000	STP > 200k	\$13,000	STA			0-01289-2003		Complete
IL-19-15	TRI 49 (1 mi S of I-80)	I-80	Bridge Painting	MAINT	\$200,000	\$180,000	NHPP	\$20,000	STA			0-01515-2001	Moved to Current Status May 2019	Let, Work not Started

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FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2019 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
IL-19-16	I-80, I-280, US 150, US 67, ILL 5, ILL 92	Various Rock Island County	Bridge Deck Sealing	MAINT	\$46,000	\$33,000/ \$6,000/ \$1,000	NHPP/STP-200k/ STP-Rural	\$6,000	STA			2-93008-0120 & 121	Moved to Advanced Construction Sept. 2018	Complete
IL-19-17	I-74/I-280, 27th St	Various locations Rock Island and Henry County	Bridge Cleaning	MAINT	\$93,000	\$84,000	STP	\$9,000	STA			2-25001-0000, C-92-038-19	Moved to Current Status July 2019	Let. Work not Started
TOTAL						\$97,628,000	\$83,503,000	\$11,782,000	\$0	\$0				
CITY OF PORT BYRON - PB														
PB-15-01	IL 84 & Cherry Street	S of Cherry Street to Taylor Drive & Village Garage to Cherry St and Taylor Dr. to 11th St	ADA compliant sidewalks/crosswalk	OTHER	\$2,336,100	\$249,937/ \$1,153,920	TAP-REG/ITEP	\$932,243		CTY				
CITY OF ROCK ISLAND - RI														
RI-15-02	38th St	7th Ave to Blackhawk Rd	Resurfacing	MAINT	\$5,992,000	\$4,793,600	STP-REG	\$0		CTY				UNDERWAY
CITY OF SILVIS - SL														
SL-15-01	Avenue of the Cities (23rd Ave)	Hospital Road to 12th St.	Multi-use Path Construction	OTHER	\$612,875	\$150,000/ \$340,400	TAP-REG/ITEP	\$0		CTY				
SL-21-01	10th St.	Avenue of the Cities - Crosstown Ave.	Construct Multi-Use Trail	OTHER	\$662,050	\$529,640	TASA	\$0		LOC				
TOTAL						\$1,274,925	\$1,020,040	\$0	\$254,885					
ROCK ISLAND COUNTY - RC														
RC-18-01	Rock Island County	Varions Locations	PE I & II - Guardrail Upgrades	OTHER	\$222,222	\$200,000	HSIP	\$0		LOC				UNDERWAY
RC-19-01	Rock Island County	Varions Locations	PE I & II - Guardrail Upgrades	OTHER	\$222,222	\$200,000	HSIP	\$0		LOC				UNDERWAY
BLSTATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)														
TP-19-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$739,037	\$591,230	PL	\$0		LOC		IA Share: 16066		
TP-19-02	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Extreme Weather Resilience and Durability Plan	OTHER	\$37,500	\$18,750		\$18,750		LOC				
TP-19-03	IL-92	Centennial Bridge to IL 5 Silvis	IL-92 Corridor Study	OTHER	\$300,000	\$240,000	SPR	\$60,000		LOC				
TP-19-04	Rail River Crossings	Quad Cities Area	Mississippi River Rail Crossing Study	OTHER	\$100,000	\$80,000	SPR	\$0		LOC				

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2019 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES	STATUS
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)												
BS-19-01	Transit Planning	P	\$157,715	\$126,172	SEC 5303/ 5305d			\$31,543	LOC	IA Street 2203		
BETTENDORF TRANSIT - BT												
BT-19-01	Transit Operations	O	\$750,000	\$0		\$168,356	STA	\$581,644	LOC	985		ONGOING
BT-19-02	Preventative Maintenance	C	\$90,000	\$72,000	SEC 5307	\$0		\$18,000	LOC	987		ONGOING
BT-19-03	ADA Paratransit	O	\$153,300	\$76,650	SEC 5307/ SEC 5310	\$76,650		\$0	LOC	3787		ONGOING
BT-19-04	Transit Planning	P	\$50,386	\$40,309	SEC 5307	\$0		\$10,077	LOC	993		ONGOING
BT-19-05	ADP Software	C	\$16,000	\$12,800	SEC 5307	\$0		\$3,200	LOC			ONGOING
	TOTAL		\$1,059,686	\$201,759		\$245,006		\$612,921				
DAVENPORT CITIBUS - CB												
CB-19-01	Transit Operations	O	\$484,000	\$825,000	SEC 5307	\$500,000	STA	\$3,515,000	LOC	979		
CB-19-02	ADA Paratransit	O	\$587,100	\$110,000	SEC 5307	\$0		\$477,100	LOC	981		
CB-19-03	JARC Projects	O	\$144,200	\$0	SEC 5307	\$0		\$144,200	LOC	3022		
CB-19-04	Bus Amenities	C	\$60,000	\$48,000	SEC 5307	\$0		\$12,000	LOC	2595		
CB-19-05	Preventative Maintenance	C	\$746,750	\$515,000	SEC 5307	\$0		\$231,750	LOC	980		
CB-19-06	Purchase two (2) 35-39 ft. Diesel, UJRC, VVS, Low Floor Heavy Duty Buses	C	\$940,000	\$752,000	SEC 5339	\$0		\$188,000	LOC	4742, 4743	Unit #s 3501, 3502	
CB-19-07	Purchase five support vehicles	C	\$100,000	\$80,000	SEC 5339	\$0		\$20,000	LOC	5434		
CB-19-08	Purchase Handicap Accessible Van	C	\$50,000	\$40,000	SEC 5339	\$0		\$10,000	LOC	5435		
CB-19-09	Purchase Maintenance service truck	C	\$134,762	\$107,810	SEC 5339	\$0		\$26,952	LOC	5436		
	TOTAL		\$7,602,812	\$2,477,810		\$500,000		\$4,625,002				
METROLINK - ML												
ML-18-08	Purchase 5 electric buses, 5 chargers, and 6 real-time shelters	C	\$4,639,225	\$3,309,000	5339/5307	\$841,246	DOAP	\$488,979	LOC		Buses & chargers complete May 2019, Shelters pending	
ML-19-01	Transit Operations	O	\$24,318,344	\$0		\$15,806,924	STA	\$8,511,421	LOC			ONGOING
ML-19-02	Preventative Maintenance	C	\$1,250,000	\$1,000,000	5307	\$0		\$250,000	LOC			ONGOING
ML-19-03	Transit Enhancements	C	\$85,000	\$68,000	5307	\$0		\$17,000	LOC			ONGOING
ML-19-04	Purchase/Repair Shelters	C	\$120,000	\$96,000	5307	\$0		\$24,000	LOC			ONGOING
ML-19-05	Facility Equipment	C	\$150,143	\$150,143	5339	\$0		\$0	LOC			ONGOING
ML-19-06	ADP Hardware	C	\$14,868	\$9,668	5307	\$0		\$5,200	LOC			ONGOING
ML-19-07	ADP Software	C	\$50,000	\$40,000	5307	\$0		\$10,000	LOC			ONGOING

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FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2019 ANNUAL ELEMENT

ML-19-09	Replace (9) 30'-40' Buses	C	\$7,500,000	\$6,000,000	\$307/TIGER/L ow-No Emission	\$0	\$1,500,000	Pending funding award
ML-19-13	Service Truck	C	\$43,000	\$34,400	5307	\$0	\$8,600	Complete
ML-19-14	Misc Equip - CNG	C	\$26,176	\$20,941	5307	\$0	\$5,235	Complete
ML-19-15	Misc Bus Equip	C	\$35,200	\$28,160	5307	\$0	\$7,040	Ongoing
TOTAL			\$38,229,088	\$10,756,244		\$16,648,170	\$10,824,675	

FY 2020 Annual Element

FFY 2012-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2020 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE #	NOTES (IA TPMS#)
STATE OF IOWA - IA													
IA-20-01	US 67	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF			38023	
IA-20-04	I-80	Mississippi River In Le Claire (State Share)	Miscellaneous	MAINT	\$100,000	\$0		\$100,000	PRF			38131	
IA-20-06	I-280	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF			38135	
IA-20-09	I-74	In Bettendorf and Davenport (Central Section)	Bridge Replacement, Grade and Pave, Bridge Removal	L RTP	\$57,992,000	\$52,193,000	NHPP / STBG	\$5,799,000	PRF			38155	
IA-20-11	US 61	I-80 Interchange in Davenport (SB)	Bridge Deck Overlay	MAINT	\$645,000	\$0		\$645,000	PRF			38022	
IA-20-12	I-80	IA 130 In Davenport (WB)	Bridge Deck Overlay	MAINT	\$460,000	\$0		\$460,000	PRF			38025	
IA-20-13	I-80	Mississippi River in Le Claire	Traffic Signs	OTHER	\$100,000	\$0		\$100,000	PRF			38173	
IA-20-14	I-280	Mississippi River in Davenport	Traffic Signs	OTHER	\$250,000	\$0		\$250,000	PRF			38174	
IA-20-16	I-80	IA 130 In Davenport (EB)	Bridge Deck Overlay	MAINT	\$465,000	\$0		\$465,000	PRF			38026	
IA-20-17	I-280	0.6 Mi S of I-80 to 0.2 Mi S of IA 22	Culvert Replacement, Right of Way	MAINT	\$404,000	\$0		\$404,000	PRF			38137	
IA-20-18	US 6	Brady St to Elmore Ave	Pavement Rehab	MAINT	\$2,300,000	\$0		\$2,300,000	PRF			39348	
IA-20-19	US 67	Mississippi River in Davenport (State Share)	Bridge Rehab	MAINT	\$1,000,000	\$0		\$1,000,000	PRF			39350	

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FFY 2012-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2020 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	LOCAL STATE #	NOTES
IA-20-20	IA 461	Central Park Ave to 35th St in Davenport (SB)	Pavement Rehab	MAINT	\$900,000	\$0		\$900,000	PRF			39352	
IA-20-21	IA 461	N of 65th St in Davenport	Grade and Pave	MAINT	\$300,000	\$0		\$300,000	PRF			39353	
IA-21-08	I-74	E 53rd St to Middle Rd (Var Ramp Loc)	Pavement Rehab	MAINT	\$1,261,000	\$0		\$1,261,000	PRF			38130	
Total					\$66,227,000	\$52,193,000		\$14,034,000					
CITY OF DAVENPORT - DA													
DA-16-01	Trail (Phase II)	North of Goose Creek on East side of Brady to Existing Goose Creek Trail at 53rd St	ROW, Ped/Bike Grade & Pave	OTHER	\$1,422,466	\$1,137,973	TAP-REG	\$0		\$284,493	CTY	30876	
DA-20-01	53rd St	Eastern Ave - Elmore Circle	Reconstruction	MAINT	\$5,400,000	\$3,706,878	STBG			\$1,693,122	CTY	38564	
Total					\$6,822,466	\$4,844,851		\$0		\$1,977,615			
CITY OF ELDRIDGE - EL													
EL-19-01	Former Canadian Pacific RR Line	From Blackhawk Trail Rd. to E. Iowa St.	Shared-Use Trail Construction	OTHER	\$1,452,000	\$994,618	TASA			\$457,382	LOC	36967	
EL-20-01	First St & LeClaire Rd Intersect	1st St, S of High School to N of Wade St, On LeClaire Rd, W of 2nd St to E of Vet Lot	Reconstruction	MAINT	\$3,486,897	\$2,724,829	STBG			\$762,068	CTY	36968	

FFY 2012-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2020 ANNUAL ELEMENT

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EL-20-02	E LeClaire Rd	N 16th Ave to Scott Park Rd	Shared Use Path	L RTP	\$559,000	\$447,200	TASA			\$111,800	CTY	39479	
Total					\$5,497,897	\$4,166,647		\$0		\$1,331,250			
CITY OF LECLAIRE - LE													
LE-15-01	Territorial Rd.	Over McCarty Creek near 277th Ave	Bridge Replacement (#007152)	MAINT	\$1,250,000	\$1,000,000	BRM-SWAP	\$0		\$250,000	CTY	38442	
STATE OF ILLINOIS - IL													
IL-19-08	Illinois	Statewide	Railroad Safety	OTHER	\$4,579,000	\$4,579,000	RR Safety	\$0					
IL-20-01	I 74/ US 6	Mississippi River	Bridge (New), Bridge Demo, Lighting, CE, Misc.	L RTP	\$55,000,000	\$48,675,000	NHPP	\$6,325,000				2-10660-0109	IL to Adj. State
IL-20-02	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$4,737,000	\$4,263,000	HSIP	\$474,000	STA			2-97460-1221	District 2
IL -20-03	I-80	0.5 mi E of I-74/80 Intchg to 0.5 mi W of ILL 82	crack and joint sealing	MAINT	\$400,000	\$360,000	NHPP	\$40,000	STA				
Total					\$64,716,000	\$57,877,000		\$6,839,000					
CITY OF MOLINE - MO													
MO-20-01	48th St	12th Ave - 19th Ave	Sidewalk		\$200,000	\$200,000	SRTS						
CITY OF ROCK ISLAND - RI													
RI-18-03	20th Street	7th to 18th Avenues	Resurfacing	MAINT	\$1,610,000	\$0		\$0		\$1,610,000	CTY		
ROCK ISLAND COUNTY - RC													
RC-20-01	Rock Island County	Varions Locations Rock Island County	Construction - Guardrail Upgrades	OTHER	\$888,888	\$800,000	HSIP	\$0		\$88,888	LOC		
RC-20-02	Rock Island County	Varions Locations Rock Island County	Construction - Guardrail Upgrades	OTHER	\$888,888	\$800,000	HSIP	\$0		\$88,888	LOC		
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													

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FFY 2012-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2020 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE #	NOTES
TP-20-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$836,985	\$669,588	PL	\$0		\$167,397	LOC		IA Share: 16066
TP-20-02	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Extreme Weather Resilience and Durability Plan	OTHER	\$37,500	\$18,750				\$18,750	LOC		
Total					\$874,485	\$688,338		\$0		\$186,147			

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2020 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	LOCAL SOURCE (IA TPMS #)	STATE #	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)												
BS-20-01	Transit Planning	P	\$70,859	\$56,687	SEC 5303/ 5305d	\$14,172	LOC		LOC	IA Share: 2203		
BETTENDORF TRANSIT - BT												
BT-20-01	Transit Operations	O	\$772,500	\$0		\$176,773	STA	\$595,727	LOC		985	
BT-20-02	Preventative Maintenance	C	\$92,700	\$74,160	SEC 5307	\$0		\$18,540	LOC		987	
BT-20-03	ADA Paratransit	O	\$157,899	\$78,950	SEC 5307/ SEC 5310	\$78,950	STA	\$0	LOC		3787	
BT-20-04	Transit Planning	P	\$32,002	\$25,602	SEC 5307	\$0		\$6,400	LOC		993	
BT-20-05	ADP Software	C	\$16,000	\$12,800	SEC 5307	\$0		\$3,200	LOC			
	TOTAL		\$1,071,101	\$191,511		\$255,723		\$623,867				
DAVENPORT CITIBUS - CB												
CB-20-01	Transit Operations	O	\$4,986,230	\$850,000	SEC 5307	\$500,000	STA	\$3,636,230	LOC		979	
CB-20-02	ADA Paratransit	O	\$604,713	\$115,000	SEC 5307	\$0		\$489,713	LOC		981	
CB-20-03	JARC Projects	O	\$148,526	\$0	SEC 5307	\$0		\$148,526	LOC		3022	
CB-20-04	Bus Amenities	C	\$60,000	\$48,000	SEC 5307	\$0		\$12,000	LOC		2595	
CB-20-05	Preventative Maintenance	C	\$769,153	\$530,000	SEC 5307	\$0		\$239,153	LOC		980	
CB-20-06	Purchase two (2) 35-39 ft. Diesel, UFRG, VVS, Low Floor Heavy Duty Buses	C	\$960,000	\$768,000	SEC 5339	\$0		\$192,000	LOC		47,444,745	Unit #s 3503, 3504
	TOTAL		\$7,528,622	\$2,311,000		\$500,000		\$4,717,622				
METROLINK												
ML-20-02	Transit Operations	O	\$25,047,895	\$0		\$16,281,132	STA	\$8,766,763	LOC			
ML-20-03	Preventative Maintenance	C	\$1,500,000	\$1,200,000	5307	\$0		\$300,000	LOC			
ML-20-04	Transit Enhancements	C	\$120,000	\$96,000	5307	\$0		\$24,000	LOC			
ML-20-05	MSE	C	\$50,000	\$40,000	5307	\$0		\$10,000	LOC			
ML-20-07	ADP Software	C	\$50,000	\$40,000	5307	\$0		\$10,000	LOC			
ML-20-08	Replace (1) 40' Bus	C	\$750,000	\$600,000	5339/Lo-No	\$0		\$150,000	LOC			
ML-20-09	Moline Multi-Modal Station - Pedestrian Skywalk	C	\$493,681	\$394,945	5307	\$0		\$98,736	LOC			Carryover-5307 funds from FY18
ML-20-10	Service Vehicle Replacement (2) - Deputies	C	\$91,000	\$72,800	5307	\$0		\$18,200	LOC			
ML-20-11	Electric Bus Battery Leases	C	\$155,000	\$124,000	5307	\$0		\$31,000	LOC			
ML-20-12	Facility Maintenance	C	\$147,000	\$0		\$0		\$147,000	LOC			
ML-20-13	Collision Avoidance System	C	\$526,310	\$421,048	5307/5339	\$0		\$105,262	LOC			
	TOTAL		\$28,930,886	\$2,988,793		\$16,281,132		\$9,660,961				

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FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2021 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-20-10	I-280	W of IA 22 to Mississippi (EB & WB)	Grade and Pave	MAINT	\$4,024,000	\$3,622,000	NHPP	\$402,000	PRF	\$0		38136	
IA-21-01	I-280	Mississippi River In Davenport (State Share)	Bridge Rehabilitation	MAINT	\$17,000,000	\$15,300,000	NHPP	\$1,700,000	PRF	\$0		38167	
IA-21-02	US 67	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38023	
IA-21-03	I-280	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38135	
IA-21-07	I-80	SW 35th St. 1.6 Mi W of US 67 in Le Claire	Bridge Deck Overlay	MAINT	\$200,000	\$0		\$200,000	PRF	\$0		38132	
IA-21-10	I-80	Mississippi River In Le Claire (State Share)	Miscellaneous	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-21-13	I-74	In Bettendorf and Davenport (Central Section)	Bridge Replacement, Grade and Pave, Bridge Removal	LRTP	\$19,460,000	\$17,514,000	NHPP	\$1,946,000	PRF	\$0		38155	
IA-21-14	I-280	Mississippi River in Davenport	Bridge Painting	MAINT	\$1,000,000	\$0		\$1,000,000	PRF	\$0		38138	
IA-21-15	US 67	East River St to Forest Rd in Davenport	Miscellaneous	MAINT	\$2,374,000	\$0		\$2,374,000	PRF	\$0		38210	
IA-21-16	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Painting	MAINT	\$50,000	\$0		\$50,000	PRF	\$0		38129	
Total					\$44,258,000	\$36,436,000		\$7,822,000					
CITY OF BETTENDORF - BE													

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2021 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BE-21-01	Forest Grove Dr.	International D. - Middle Rd.	Reconstruction	MAINT	\$7,630,000	\$5,962,448	STBG			\$1,667,552	LOC	36969	
CITY OF DAVENPORT - DA													
DA-21-01	Brady St. and Veteran's Memorial Pkwy.	From 59th St to Existing Path on VMP	Shared-Use Trail Construction	OTHER	\$775,063	\$530,917	TASA			\$244,146	LOC	36970	

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FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2021 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF ILLINOIS - IL													
IL-21-01	I 74/ US 6	Mississippi River	Bridge (New), Lighting, Misc.	L RTP	\$27,500,000	\$24,338,000	NHPP	\$3,162,000	STA			2-10660-0110	IL to Adj. State
IL-21-02	I 74/ US 6	MISSISSIPPI RIVER TO 0.9 MILES OF AVENUE OF THE CITIES IN MOLINE	Landscaping	L RTP	\$1,530,000	\$1,354,000	NHPP	\$176,000	STA			2-10381-0500	
IL-21-04	I 280	Mississippi River SW of Rock Island	Bridge New Deck, Bridge Rehabilitation	MAINT	\$34,000,000	\$15,300,000	NHPP	\$1,700,000	STA			2-23110-0100	Remaining \$17 M from Adj. State
IL-21-08	I 280	Mississippi River SW of Rock Island	Bridge Painting	MAINT	\$2,000,000	\$2,000,000	NHPP	\$900,000	STA			2-23110-0300	\$1 million from Iowa
IL-21-05	I 280	Mississippi River to E of ILL 92	Cold Milling, Resurfacing (INT-3rd), Patching	MAINT	\$4,300,000	\$3,870,000	NHPP	\$430,000	STA			2-23110-0200	
IL-21-07	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$4,737,000	\$4,263,000	HSIP	\$474,000	STA			2-97460-1223	District 2
Total					\$74,067,000	\$51,125,000		\$6,842,000					
CITY OF MOLINE - MO													
MO-16-04	River Trail/ 19th St	17th Street to W of ROW line for new I-74 Bridge; then S. 19th St connecting to existing trail/ AoC to MRT	Trail Construction	OTHER	\$3,230,928	\$373,360/ \$1,974,350	TAP-REG/ ITEP	\$883,218			CTY		
MO-21-01	River Drive	34th - 41st Sts.	Resurfacing	MAINT	\$695,000	\$556,000	STBG	\$139,000			LOC		
MO-21-02	19th St	Ave of the Cities to River Drive	Trail Construction	OTHER	\$2,467,950	\$1,974,350	ITEP	\$493,600			CTY		
Total					\$6,393,878	\$2,530,350		\$0					
CITY OF ROCK ISLAND - RI													

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2021 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
RI-21-01	31st Avenue	RI Pkwy to 11th St.	Resurfacing	MAINT	\$2,000,000	\$1,600,000	STBG	\$0	0	\$400,000	LOC		
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													
TP-21-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$836,985	\$669,588	PL	\$0		\$167,397	LOC	IA Share: 16066	

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FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS TRANSIT FFY 2021 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-21-01	Transit Planning	P	\$70,859	\$56,687	SEC 5303/ 5305d			\$14,172	LOC	IA Share: 2203	
BETTENDORF TRANSIT - BT											
BT-21-01	Transit Operations	O	\$795,675	\$0		\$185,612	STA	\$610,063	LOC	985	
BT-21-02	Preventative Maintenance	C	\$95,481	\$76,385	SEC 5307	\$0		\$19,096	LOC	987	
BT-21-03	ADA Paratransit	O	\$162,636	\$81,318	SEC 5307/ SEC 5310	\$81,318	STA	\$0	LOC	3787	
BT-21-04	Transit Planning	P	\$32,962	\$26,370	SEC 5307	\$0		\$6,592	LOC	993	
BT-21-05	ADP Software	C	\$16,000	\$12,800	SEC 5307	\$0		\$3,200	LOC		
	TOTAL		\$1,102,754	\$196,872		\$266,930		\$638,951			
DAVENPORT CITIBUS - CB											
CB-21-01	Transit Operations	O	\$5,135,817	\$850,000	SEC 5307	\$500,000	STA	\$3,785,817	LOC	979	
CB-21-02	ADA Paratransit	O	\$622,854	\$115,000	SEC 5307	\$0		\$507,854	LOC	981	
CB-21-03	JARC Projects	O	\$152,982	\$0	SEC 5307	\$0		\$152,982	LOC	3022	
CB-21-04	Bus Amenities	C	\$60,000	\$48,000	SEC 5307	\$0		\$12,000	LOC	2595	
CB-21-05	Preventative Maintenance	C	\$792,227	\$530,000	SEC 5307	\$0		\$262,227	LOC	980	
CB-21-06	Purchase two (2) 35-39 ft Diesel, UFR, VWS, Low Floor Heavy Duty Buses	C	\$960,000	\$768,000	SEC 5339	\$0		\$192,000	LOC	4746, 4747	Unit #'s 3505, 3506
	TOTAL		\$7,723,880	\$2,311,000		\$500,000		\$4,912,880			
METROLINK											
ML-21-01	Transit Operations	O	\$25,799,332	\$0		\$16,769,566	STA	\$9,029,766	LOC		
ML-21-02	Preventive Maintenance	C	\$1,500,000	\$1,200,000	5307	\$0		\$300,000	LOC		
ML-21-03	Transit Enhancements	C	\$120,000	\$96,000	5307	\$0		\$24,000	LOC		
ML-21-04	MSE	C	\$50,000	\$40,000	5307	\$0		\$10,000	LOC		
ML-21-05	ADP Hardware	C	\$12,000	\$9,600	5307	\$0		\$2,400	LOC		
ML-21-06	ADP Software	C	\$10,000	\$8,000	5307	\$0		\$2,000	LOC		
ML-21-07	Replace 2 LD buses and 2 mini-vans	C	\$225,000	\$180,000	5310	\$45,000		\$0			
	TOTAL		\$27,716,332	\$1,533,600		\$16,814,566		\$9,368,166			

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ROADWAY FFY 2022 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-20-15	US 67	Mississippi River in Davenport	Bridge Painting	MAINT	\$3,000,000	\$0		\$3,000,000	PRF			38024	
IA-22-01	US 67	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38023	
IA-22-02	I-80	Mississippi River in Le Claire (State Share)	Miscellaneous	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-22-03	I-280	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38135	
IA-22-04	I-80	E of IA 130 in Davenport to Co Rd Z30 (EB)	Pavement Rehab	MAINT	\$7,689,000	\$6,921,000	NHPP	\$768,000	PRF	\$0		38166	
IA-22-05	US 6	I-280 Interchange in Davenport	Bridge Rehab	MAINT	\$1,870,000	\$0		\$1,870,000	PRF	\$0		38020	
IA-22-06	IA 22	Dodge Creek I.I MI S of Co Rd Y48	Bridge Deck Overlay	MAINT	\$275,000	\$0		\$275,000	PRF	\$0		38021	
IA-22-07	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Painting	MAINT	\$50,000	\$0		\$50,000	PRF	\$0		38129	
CITY OF ELDRIDGE													
EL-22-01	Townsend Farms	S 5th St to S 1st St	Multi-use Path	L RTP	\$356,000	\$284,800	TASA	\$0		\$71,200	CTY		
STATE OF ILLINOIS - IL													
IL-21-03	I 80	Rock River to US 6	New Bridge Deck, Resurfacing, Patching	MAINT	\$9,500,000	\$8,550,000	NHPP	\$950,000	STA			2-51000-0100	
IL-22-01	Various	Highway Safety Improvement Program Projects	Safety Improvements	OTHER	\$4,737,000	\$4,263,000	HSIP	\$474,000	STA			2-97460-1224	District 2

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IL-22-02	ILL5/IL 92	IAIS RR 0.2 mi NE of ILL 84 JCT	Bridge Rehab	Maint	\$2,000,000	\$1,600,000	STP>200k	\$400,000	STA	2-20302-0100
IL-22-03	ILL 5	0.3 mi E of 70th St in Moline to	Resurfacing	MAINT	\$3,000,000	\$2,400,000	NHPP	\$600,000	STA	2-29695-0100
IL-22-04	I-80	At I-74	PE II		\$300,000	\$270,000	NHPP	\$30,000	STA	2-20078-0102
CITY OF ROCK ISLAND - RI										
RI-22-01	31st Avenue	11th St. to 24th Street	Resurfacing	MAINT	\$1,900,000	\$0		\$1,900,000	CTY	
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)										
TP-22-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$836,985	\$669,588	PL	\$0	LOC	IA Share: 16066

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
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PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE #	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-22-01	Transit Planning	P	\$70,859	\$56,687	SEC 5303/ 5305d			\$14,172	LOC	IA Share: 2203	
BETTENDORF TRANSIT - BT											
BT-22-01	Transit Operations	O	\$819,545	\$0		\$204,304	STA	\$615,241	LOC	985	
BT-22-02	Preventative Maintenance	C	\$98,345	\$78,676	SEC 5307	\$0		\$19,669	LOC	987	
BT-22-03	ADA Paratransit	O	\$167,515	\$83,758	SEC 5307/ SEC 5310	\$83,758	STA	\$0	LOC	3787	
BT-22-04	Transit Planning	P	\$33,951	\$27,161	SEC 5307	\$0		\$6,790	LOC	993	
BT-22-05	ADP Software	C	\$16,000	\$12,800	SEC 5307	\$0		\$3,200	LOC		
TOTAL			\$1,135,356	\$202,394		\$288,062		\$644,900			
DAVENPORT CITIBUS - CB											
CB-22-01	Transit Operations	O	\$5,135,817	\$850,000	SEC 5307	\$500,000	STA	\$3,785,817	LOC	979	
CB-22-02	ADA Paratransit	O	\$622,854	\$115,000	SEC 5307	\$0		\$507,854	LOC	981	
CB-22-03	JARC Projects	O	\$152,982	\$0	SEC 5307	\$0		\$152,982	LOC	3022	
CB-22-04	Bus Amenities	C	\$60,000	\$48,000	SEC 5307	\$0		\$12,000	LOC	2595	
CB-22-05	Preventative Maintenance	C	\$792,227	\$530,000	SEC 5307	\$0		\$262,227	LOC	980	
TOTAL			\$6,763,880	\$1,543,000		\$500,000		\$4,720,880			
METROLINK - ML											
ML-22-01	Transit Operations	O	\$26,573,312	\$0		\$17,272,653	STA	\$9,300,659	LOC		
ML-22-02	Preventative Maintenance	C	\$1,562,500	\$1,250,000	5307	\$0		\$312,500	LOC		
ML-22-03	Transit Enhancements	C	\$120,000	\$96,000	5307	\$0		\$24,000	LOC		
ML-22-04	MSE	C	\$50,000	\$40,000	5307	\$0		\$10,000	LOC		
ML-22-05	ADP Hardware	C	\$12,000	\$9,600	5307	\$0		\$2,400	LOC		
ML-22-06	ADP Software	C	\$10,000	\$8,000	5307	\$0		\$2,000	LOC		
ML-22-08	Replace (8) 40' Buses	C	\$6,000,000	\$4,800,000	5339/Lo-No	\$0		\$1,200,000	LOC		
TOTAL			\$34,327,812	\$6,203,600		\$17,272,653		\$10,851,559			

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PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-23-01	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Painting	MAINT	\$50,000	\$0		\$50,000	PRF	\$0		38129	
IA-23-02	IA 461	Duck Creek 0.4 Miles S of US 6 in Davenport	Bridge Replacement	MAINT	\$3,630,000	\$2,904,000	NHPP	\$726,000	PRF	\$0		39347	
IA-23-03	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Painting	MAINT	\$50,000	\$0		\$50,000	PRF	\$0		38129	
IA-23-04	US 67	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38023	
IA-23-05	I-80	Mississippi River in Le Claire (State Share)	Miscellaneous	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-23-06	I-280	Mississippi River in Davenport (State Share)	Miscellaneous	MAINT	\$25,000	\$0		\$25,000	PRF	\$0		38135	
IA-23-07	US 61	N of I-80 to 0.3 Miles S of Wapsipicon	Right of Way	MAINT	\$817,000	\$0		\$817,000	PRF	\$0		39349	
CITY OF DAVENPORT - DA													
DA-23-01	3rd & 4th St	Telegraph Rd to Harrison St	Resurfacing	MAINT	\$9,074,235	\$7,259,388	STBG	\$0		\$1,814,847	CTY		
DA-23-02	Locust	Duck Creek Trail at Emeis Park to Wisconsin Ave	10' Multi-Use Trail	L RTP	\$653,463	\$522,770	TASA	\$0		\$130,693	CTY		
CITY OF COAL VALLEY - CV													
CV-23-01	1st St	Coal Valley	Resurfacing	MAINT	\$1,074,044	\$859,235	STBG	\$0		\$214,809	CTY		
CITY OF MOLINE - MO													
MO-23-01	7th St	12th - 16th Avenues	Resurfacing	L RTP	\$540,000	\$432,000	STBG	\$0		\$108,000	CTY		
MO-23-02	Ave of the Cities	34th - 41st Streets	Resurfacing	L RTP	\$636,000	\$508,800	STBG	\$0		\$127,200	CTY		

FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2023 ANNUAL ELEMENT

MO-23-03	36th Ave	7th - 13th Streets	Bike Trail	L RTP	\$323,972	\$259,175	TASA	\$0	\$64,797	CTY
CITY OF ROCK ISLAND										
RI-18-01	IL92 - East Section	24th Street to Moline	Relocating IL92 from 7th Ave	L RTP	\$5,500,000	\$0		\$0	\$5,500,000	CTY
										Moved From FFY22 - June 2019
RI-23-01	30th St	5th Ave to 18th Ave	Resurfacing	L RTP	\$2,300,000	\$1,840,000	STBG	\$0	\$460,000	CTY
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)										
TP-22-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$836,985	\$669,588	PL	\$0	\$167,397	LOC
										IA Share: 16066

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FFY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS TRANSIT FFY 2023 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS#)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-23-01	Transit Planning	P	\$70,859	\$56,687	SEC 5303/ 5305 d			\$14,172	LOC	IA Share: 2203	
BETTENDORF TRANSIT - BT											
BT-23-01	Transit Operations	O	\$844,132	\$0		\$201,789.70	STA	\$642,342	LOC	985	
BT-23-02	Preventative Maintenance	C	\$101,296	\$81,037	SEC 5307	\$0		\$20,259	LOC	987	
BT-23-03	ADA Paratransit	O	\$172,541	\$	SEC 5307/ SEC 5310	\$	86,272	\$	LOC	3787	
BT-23-04	Transit Planning	P	\$34,969	\$	SEC 5307	\$	-	\$	6,993	LOC	993
BT-23-05	ADP Software	C	\$16,000	\$	SEC 5307	\$	-	\$	3,200	LOC	
TOTAL			\$1,168,937	\$208,082		\$288,061		\$672,795			
DAVENPORT CITIBUS - CB											
CB-22-01	Transit Operations	O	\$5,135,817	\$850,000	SEC 5307	\$500,000	STA	\$3,785,817	LOC	979	
CB-22-02	ADA Paratransit	O	\$622,854	\$115,000	SEC 5307	\$0		\$507,854	LOC	981	
CB-22-03	JARC Projects	O	\$152,982	\$0	SEC 5307	\$0		\$152,982	LOC	3022	
CB-22-04	Bus Amenities	C	\$60,000	\$48,000	SEC 5307	\$0		\$12,000	LOC	2595	
CB-22-05	Preventative Maintenance	C	\$792,227	\$530,000	SEC 5307	\$0		\$262,227	LOC	980	
TOTAL			\$6,763,880	\$1,543,000		\$500,000		\$4,720,880			
METROLINK - ML											
ML-22-01	Transit Operations	O	\$27,370,511	\$0		\$17,790,832	STA	\$9,579,679	LOC		
ML-22-02	Preventative Maintenance	C	\$1,562,500	\$1,250,000	5307	\$0		\$312,500	LOC		
ML-22-03	Transit Enhancements	C	\$120,000	\$96,000	5307	\$0		\$24,000	LOC		
ML-22-04	MSE	C	\$50,000	\$40,000	5307	\$0		\$10,000	LOC		
ML-22-05	ADP Hardware	C	\$12,000	\$9,600	5307	\$0		\$2,400	LOC		
ML-22-06	ADP Software	C	\$10,000	\$8,000	5307	\$0		\$2,000	LOC		
TOTAL			\$29,125,011	\$1,403,600		\$17,790,832		\$9,930,579			