

February 27, 2024 - Transportation Policy Committee - FFY2024-2027  
 Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED														
ROADWAY/TRAIL/OTHER														
PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
<b>CITY OF BETTENDORF - BE</b>														
BE-26-01	2026	Maplecrest Rd	18th to 29th St	Reconstruction	MAINT	\$3,282,595	\$2,013,467	STBG			\$1,269,128	LOC	54992	New STBG Project. Amendment Approved 2/2024
<b>CITY OF DAVENPORT - DA</b>														
DA-27-01	2027	West 53rd St	Brady St to Welcome Way (Excluding the Welcome	Reconstruction	MAINT	\$10,991,428	\$8,133,657	STBG			\$2,857,771	LOC	54991	New STBG Project. Amendment Approved 2/2024
<b>CITY OF MOLINE - MO</b>														
MO-25-04	2025	15th St and 16th Ave	15th St and 16th Ave	Preliminary Engineering	CMP	\$218,750	\$175,000	CRP			\$43,750	LOC		New CRP Project. Amendment Approved 2/2024
MO-26-02	2026	16th St	Ave of the Cities to 19th Ave	Resurfacing	MAINT	\$1,739,569	\$1,217,698	STBG			\$521,871	LOC		New STBG Project. Amendment Approved 2/2024
<b>CITY OF ROCK ISLAND - RI</b>														
RI-21-01	2024	31st Avenue	RI Pkwy to 11th St.	Resurfacing	MAINT	\$1,389,515	\$1,111,612	STBG			\$277,903	LOC		Total cost decreased by 31%, Amendment Approved 2/2024
RI-27-02	2027	31st Ave	11th-17th Streets	Reconstruction	MAINT	\$3,701,870	\$2,141,556	STBG			\$1,560,314	LOC		New STBG Project. Amendment Approved 2/2024
<b>ROCK ISLAND COUNTY - RC</b>														
RC-26-01	2026	County Highway 78 (RI/Milan Pkwy)	E 1st St/Airport Rd south to US 67	Pavement Rehabilitation	MAINT	\$2,400,000	\$1,680,000	STBG			\$720,000	LOC		New STBG Project. Amendment Approved 2/2024
<b>CITY OF SILVIS - SL</b>														
SL-21-01	2025	10th Street	Avenue of the Cities - Crosstown Avenue	Trail Construction	OTHER	\$2,145,750	\$529,640 \$1,186,960	TASA ITEP			\$429,150	LOC		Moved to FY25 from FY 2022. Additional Funds Added to Project. Amendment Approved 2/2024
<b>AMENDMENTS - COMMITTEE ACTION REQUIRED</b>														
<b>TRANSIT</b>														
PROJECT NUMBER	Year Programmed	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES		
<b>MetroLINK - ML</b>														
ML-24-03	2024	Transit Enhancements	C	\$700,000	\$700,000	5307	\$0		\$0	LOC - TDC		Increased federal funds over 30% . \$175,000 in TDC's planned to be requested. Amendment Approved 2/2024		
ML-24-04	2024	MSE	C	\$100,000	\$100,000	5307	\$0		\$0	LOC - TDC		Increased federal funds over 30% . \$25,000 in TDC's planned to be requested Amendment Approved 2/2024		
ML-24-05	2024	ADP Hardware	C	\$325,000	\$325,000	5307	\$0		\$0	LOC - TDC		Increased federal funds over 30% . \$81,250 in TDC's planned to be requested. Amendment Approved 2/2024		
ML-24-06	2024	ADP Software	C	\$400,000	\$400,000	5307	\$0		\$0	LOC - TDC		Increased federal funds over 30% . \$100,000 in TDC's planned to be requested. Amendment Approved 2/2024		
ML-24-07	2024	Shelters & Shelter Repairs	C	\$50,000	\$50,000	5307/5339	\$0		\$0	LOC - TDC		Increased federal funds over 30% . \$12,500 in TDC's planned to be requested Amendment Approved 2/2024		
ML-24-15	2024	Professional Services / Planning	C	\$800,000	\$800,000	5307	\$0		\$0	LOC - TDC		New Project. \$200,000 in TDCs planned to be requested. Amendment Approved 2/2024		
ML-24-16	2024	Engineering	C	\$250,000	\$250,000	5307	\$0		\$0	LOC - TDC		New Project. \$62,500 in TDCs planned to be requested Amendment Approved 2/2024		
ML-24-17	2024	Facility Maintenance	C	\$634,382	\$634,382	5307 & 5339	\$0		\$0	LOC - TDC		New Project. \$158,595 in TDCs planned to be requested. Amendment Approved 2/2024		
ML-24-18	2024	ADA Accessibility for Stops	C	\$100,000	\$100,000	5307	\$0		\$0	LOC - TDC		New Project. \$25,000 in TDCs planned to be requested. Amendment Approved 2/2024		
ML-24-19	2024	Support Vehicle	C	\$150,000	\$150,000	5339	\$0		\$0	LOC - TDC		New Project. \$37,500 in TDCs planned to be requested. Amendment Approved 2/2024		
ML-24-20	2024	Paratransit / Microtransit Vehicle	C	\$150,000	\$150,000	5339	\$0		\$0	LOC - TDC		New Project. \$37,500 in TDCs planned to be requested. Amendment Approved 2/2024		
<b>ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED</b>														
<b>ROADWAY/TRAIL/OTHER</b>														
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<b>CITY OF BETTENDORF - BE</b>														
BE-24-02	2024	Middle Road	Forest Grove Dr. to Crow Creek Rd.	PE	L RTP	\$2,000,000	\$1,600,000	Earmark			\$400,000	CTY	54980	Funding source revised & TPMS number update, Admin Mod. 2/2024